

**SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>IT EQUIPMENT</b>								-			
	Desktop Computer complete set with accessories, 1	Accounting	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	60,000.00		60,000.00	Bidding schedules are tentative
	Desktop Computer complete set with accessories, 1	PPU	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	60,000.00		60,000.00	Bidding schedules are tentative
	Desktop Computer complete set with accessories, 1	RBAC	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	60,000.00		60,000.00	Bidding schedules are tentative
	Desktop Computer complete set with accessories, 1	VIPM	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	60,000.00		60,000.00	Bidding schedules are tentative
	Desktop Computer complete set with accessories, 13	Extension Services	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	780,000.00		780,000.00	Bidding schedules are tentative
	Desktop Computer complete set with accessories, 6	Regulation Dept.	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	225,000.00		225,000.00	Bidding schedules are tentative
	Laptop (NoteBook), 1	VIPM	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	40,000.00		40,000.00	Bidding schedules are tentative
	Laptop Computer, 1	Accounting	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	60,000.00		60,000.00	Bidding schedules are tentative
	Laptop Computer, 1	CSRS	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	50,000.00		50,000.00	Bidding schedules are tentative
	Laptop Computer, 1	VIPM	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	50,000.00		50,000.00	Bidding schedules are tentative
	Laptop Computer (for developers' use) (c/o MIS), 2	Regulation Dept.	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	100,000.00		100,000.00	Bidding schedules are tentative
	Laptops (high end specs) (for Laser Scanner Use), 2	Regulation Dept.	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	160,000.00		160,000.00	Bidding schedules are tentative
	LCD/Multimedia Projector w/ complete accessories, 1	VIPM	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	35,000.00		35,000.00	Bidding schedules are tentative
	LCD/Multimedia Projector w/ complete accessories, 1	CSRS	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	40,000.00		40,000.00	Bidding schedules are tentative
	LCD/Multimedia Projector w/ complete accessories, 1	RDE MGR III	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	40,000.00		40,000.00	Bidding schedules are tentative
	Multifunction Printer/Scanner/Copier, 1	PPU	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	25,000.00		25,000.00	Bidding schedules are tentative
	Multifunction Printer/Scanner/Copier, 5	Regulation Dept.	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	100,000.00		100,000.00	Bidding schedules are tentative
	Scanner, Paper-fed, 1	CSRS	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	35,000.00		35,000.00	Bidding schedules are tentative
	Scanner, Paper-fed, 10	Extension Services	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	350,000.00		350,000.00	For Mill District Offices
	<b>MOTOR VEHICLES</b>							Corporate Budget	-			
	Service Vehicle , 1	Support Services	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	1,750,000.00		1,750,000.00	Bidding schedules are tentative
	Service Vehicle - van , 1	Technical Services	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	2,000,000.00		2,000,000.00	Bidding schedules are tentative
	Service Vehicle, 4-wheel, (Pick Up Type), 1	Regulation Dept.	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	1,775,000.00		1,775,000.00	Bidding schedules are tentative
	Service Vehicle, 4-wheel, (Pick Up Type), 4	Extension Services	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	6,800,000.00		6,800,000.00	Bidding schedules are tentative
	Tractor with rotavator, mini, 1	Support Services	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	800,000.00		800,000.00	Bidding schedules are tentative
	Truck, 10-wheeler; 6x4, 371 Hp, 20 cubic, 1	Support Services	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	4,000,000.00		4,000,000.00	Bidding schedules are tentative
	Truck, mini, 1	VIPM	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	1,750,000.00		1,750,000.00	Bidding schedules are tentative
	Utility Vehicle, 1	PPU	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	1,600,000.00		1,600,000.00	Bidding schedules are tentative
	<b>INFRASTRUCTURE PROJECTS</b>							Corporate Budget	-			
	Construction of Property Bodega	PPU	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	1,500,000.00		1,500,000.00	Bidding schedules are tentative

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair of Comfort Room (Septic Tank, Floor tiles, Electrical Fixtures with Provision of Pantry, cubicles (Accounting/Budget Units)	SRA-BACOLOD	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	800,000.00		800,000.00	Bidding schedules are tentative
	Reroofing of Main Admin Building	SRA-BACOLOD	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	500,000.00		500,000.00	Bidding schedules are tentative
	Renovation of Treasury Office	SRA-BACOLOD	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	300,000.00		300,000.00	Bidding schedules are tentative
	Retiling of soils laboratory	SRA-LGAREC	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	330,000.00		330,000.00	Bidding schedules are tentative
	Repair of two (2) units Pollination Sheds	SRA-LGAREC	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	310,000.00		310,000.00	Bidding schedules are tentative
	Non - Skid Tiling of Hallways (For Training Center to Reference Lab.)	SRA-BACOLOD	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	400,000.00		400,000.00	Awarded in 2018; 2019 budget carry-over
	Repair of eroded 490 bays concrete perimeter at the southern side of the station	SRA-LGAREC	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	500,000.00		500,000.00	Awarded in 2018; 2019 budget carry-over
	Perimeter Fencing of Eastern Side of the station (Phase 1)	SRA-LGAREC	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	1,500,000.00		1,500,000.00	Awarded in 2018; 2019 budget carry-over
	Repair of 4 units Staffhouses	SRA-LGAREC	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	2,800,000.00		2,800,000.00	Awarded in 2018; 2019 budget carry-over
	Concreting of experimental field road network Phase 2	SRA-LGAREC	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	2,000,000.00		2,000,000.00	Awarded in 2018; 2019 budget carry-over
	Repair of Motorpool Ceiling and roofing	SRA-LGAREC	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	2,000,000.00		2,000,000.00	Awarded in 2018; 2019 budget carry-over
	<b>LABORATORY EQUIPMENT</b>							Corporate Budget	-			
	Acid/Solvent Cabinet, 1	RD Sugar Ref. Lab	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	300,000.00		300,000.00	Bidding schedules are tentative
	Analytical balance, 1	PTCM	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	155,000.00		155,000.00	Bidding schedules are tentative
	Automatic Sacharimeter with auto refractometer, 1	RD Sugar Ref. Lab	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	4,000,000.00		4,000,000.00	Bidding schedules are tentative
	Dessicator, 1	RD Sugar Ref. Lab	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	100,000.00		100,000.00	Bidding schedules are tentative
	Dispensing machine, 1	PTCM	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	493,000.00		493,000.00	Bidding schedules are tentative
	Dissolved Oxygen Meter, 1	Regulation Dept.	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	150,000.00		150,000.00	Bidding schedules are tentative
	Fumehood, 1	Soils Lab	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	450,000.00		450,000.00	Bidding schedules are tentative
	Laminar flow, 1	VIPM	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	150,000.00		150,000.00	Bidding schedules are tentative
	Microbalance, 1	RD - Envi Lab	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	1,500,000.00		1,500,000.00	Bidding schedules are tentative
	Moisture tester, 1	Soils Lab	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	180,000.00		180,000.00	Bidding schedules are tentative
	Mupid with accessories, 2	VIPM	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	150,000.00		150,000.00	Bidding schedules are tentative
	Nitrogen Oxide Analyzer, 1	TSM	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	700,000.00		700,000.00	Bidding schedules are tentative
	pH/ISE Meter, benchtop, 1	RD - Envi Lab	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	400,000.00		400,000.00	Bidding schedules are tentative
	Set of weights, 1	RD Sugar Ref. Lab	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	100,000.00		100,000.00	Bidding schedules are tentative
	Soil Mixer, 1	Soils	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	120,000.00		120,000.00	Bidding schedules are tentative
	Soil ph Meter w/spare electrode, 1	Soils Lab	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	250,000.00		250,000.00	Bidding schedules are tentative
	Top Loading Balance, 1	RD Sugar Ref. Lab	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	119,080.00		119,080.00	Bidding schedules are tentative
	Top Loading Balance, 1	PTCM	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	50,000.00		50,000.00	Bidding schedules are tentative
	UV-Vis Spectrophotometer, 1	RD Sugar Ref. Lab	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	850,000.00		850,000.00	Bidding schedules are tentative
	UV-Vis Spectrophotometer, 1	RD - Envi Lab	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	850,000.00		850,000.00	Bidding schedules are tentative
	Digital Refractometer, 1	VIPM	Shopping	Mar-19	N/A	Apr-19	Apr-19	Corporate Budget	20,000.00		20,000.00	
	Dehumidifier, 1	RD - Envi Lab	Shopping	Feb-19	N/A	Mar-19	Mar-19	Corporate Budget	50,000.00		50,000.00	
	Sample Cabinets, 4	RD Sugar Ref. Lab	Shopping	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	140,000.00		140,000.00	
	Folding Table, for Laboratory, 2	RD Sugar Ref. Lab	Shopping	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	7,000.00		7,000.00	
	Working table (stainless), 1	VIPM	Shopping	Mar-19	N/A	Apr-19	Apr-19	Corporate Budget	30,000.00		30,000.00	
	Laboratory table, 1	VIPM	Shopping	Mar-19	N/A	Apr-19	Apr-19	Corporate Budget	100,000.00		100,000.00	
	Pressure cooker, 2	PTCM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	102,000.00		102,000.00	2019 COB approved/with PO (for budgetary purposes only)

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<i>Balance, precision (2018 COB approved), with PO</i>	RD Sugar Ref. Lab	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	27,920.00		27,920.00	2018 COB approved/with PO (for budgetary purposes only)
	<i>Stainless Steel Filter Funnel (2018 COB approved) with PO</i>	RD Sugar Ref. Lab	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	Corporate Budget	92,750.00		92,750.00	2019 COB approved/with PO (for budgetary purposes only)
	<b>OFFICE EQUIPMENT/FURNITURE</b>								-			
	Air conditioner inverter (2 HP), 2	CSRS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	90,000.00		90,000.00	
	Air conditioner inverter (2 HP), 2	VIPM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	90,000.00		90,000.00	
	Bundy Clock Machine, 2	HRU	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100,000.00		100,000.00	
	Fax Machine, 2	RD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30,000.00		30,000.00	
	Filing Cabinets (4 drawer,steel), 4	HRU	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80,000.00		80,000.00	
	Multifunction Copying Machine, 1	RD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	400,000.00		400,000.00	
	Photocopying machine, 1	RDE MGR III	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00		60,000.00	
	Photocopying machine, colored, 1	Extension Services	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	250,000.00		250,000.00	
	Sofa, 1	RDE MGR III	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	55,000.00		55,000.00	
	Sofa/Visitors' couch, 2	RD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100,000.00		100,000.00	
	Steel Cabinet with Safety Vault, 2	Extension Services	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00		50,000.00	
	Uninterruptible Power Supply (UPS), 1	Agro-Based Lab	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00		60,000.00	
	Work station (including installation), 4	PTCM	Shopping	Mar-19	N/A	Apr-19	Apr-19	Corporate Budget	200,000.00		200,000.00	
	<b>FIELD EQUIPMENT</b>								-			
	Tube Wells (Pump and Engine Set for STW), 3	Support Services	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	750,000.00		750,000.00	
	Pump and Engine Set, 2	Support Services	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	300,000.00		300,000.00	
	Fiber Glass Aluminum & Extension Ladder, 1	Support Services	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30,000.00		30,000.00	
	Furrower, 1	Support Services	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	300,000.00		300,000.00	
	Power Harrower, 1	Support Services	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	550,000.00		550,000.00	
	Power Hedge Trimmer , 1	Support Services	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	25,000.00		25,000.00	
	Electrical/Mechanical Tools, 1 set	Support Services	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	120,000.00		120,000.00	
	Nitrogen tank, 1	VIPM	Shopping	Mar-19	N/A	Apr-19	Apr-19	Corporate Budget	210,000.00		210,000.00	
	GPS Unit, 6	Extension Services	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	210,001.00		210,001.00	
	<b>REFERENCE MATERIAL</b>								-			
	Standard Methods for the Examination of Water and Wastewater	RD - Envi Lab	Shopping	Feb-19	N/A	Mar-19	Mar-19	Corporate Budget	50,000.00		50,000.00	
	<b>OFFICE EQUIPMENT (NON-CO)</b>											
	AVR (for laboratory equipment), 2	RD Sugar Ref. Lab	Shopping	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	20,000.00	20,000.00		
	Cabinet, filing (4 drawers), 2	RDE MGR III	Shopping	Jan-19	N/A	Feb-19	Feb-19	Corporate Budget	20,000.00	20,000.00		
	Cabinet, filing 1	Treasury Unit	Shopping	Feb-19	N/A	Mar-19	Mar-19	Corporate Budget	8,000.00	8,000.00		
	Cabinet, filing 2	Budget Unit	Shopping	Feb-19	N/A	Mar-19	Mar-19	Corporate Budget	16,000.00	16,000.00		
	Chair, highback, with armrest & headrest, 3	VIPM	Shopping	Mar-19	N/A	Apr-19	Apr-19	Corporate Budget	21,000.00	21,000.00		
	Chair, mesh screen back rest with arm, black, 2	Accounting Unit	Shopping	Feb-19	N/A	Mar-19	Mar-19	Corporate Budget	9,000.00	9,000.00		
	Chair, office, 1	Treasury Unit	Shopping	Feb-19	N/A	Mar-19	Mar-19	Corporate Budget	4,500.00	4,500.00		
	Coffee Maker	Support Services	Shopping	Mar-19	N/A	Apr-19	Apr-19	Corporate Budget	42,000.00	42,000.00		
	Coffee Maker, 1	RDE MGR III	Shopping	Jan-19	N/A	Feb-19	Feb-19	Corporate Budget	2,500.00	2,500.00		

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	Corner Desk L-Shaped Office Table, 1	Support Services	Shopping	Mar-19	N/A	Apr-19	Apr-19	Corporate Budget	14,900.00	14,900.00		
	Digital Voice Recorder, 1	RDE MGR III	Shopping	Jan-19	N/A	Feb-19	Feb-19	Corporate Budget	5,000.00	5,000.00		
	Fan, ceiling, for Laboratory, 1	RD Sugar Ref. Lab	Shopping	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	1,500.00	1,500.00		
	Fan, electric, 2	VIPM	Shopping	Mar-19	N/A	Apr-19	Apr-19	Corporate Budget	4,000.00	4,000.00		
	Fan, Exhaust, ceiling (for SRED Stock Room) 2	RD	Shopping	Feb-19	N/A	Mar-19	Mar-19	Corporate Budget	14,000.00	14,000.00		
	Fax Machine, Stand Alone, 1	Human Resource	Shopping	Feb-19	N/A	Mar-19	Mar-19	Corporate Budget	8,000.00	8,000.00		
	Filing Cabinet (4 drawers)	Extension Services	Shopping	Apr-19	N/A	Mar-19	Mar-19	Corporate Budget	100,000.00	100,000.00		
	Folding Bed	Extension Services	Shopping	Jul-19	N/A	Mar-19	Mar-19	Corporate Budget	37,500.00	37,500.00		
	Folding Table, for Laboratory, 2	RD Sugar Ref. Lab	Shopping	Jun-19	N/A	Jul-19	Jul-19	Corporate Budget	7,000.00	7,000.00		
	Horizontal steel cabinet 2 layers, 2	Farm Services	Shopping	Mar-19	N/A	Apr-19	Apr-19	Corporate Budget	14,400.00	14,400.00		
	Microwave oven, 1	VIPM	Shopping	Mar-19	N/A	Apr-19	Apr-19	Corporate Budget	5,000.00	5,000.00		
	Office Table	Extension Services	Shopping	Jun-19	N/A	Mar-19	Mar-19	Corporate Budget	75,000.00	75,000.00		
	Oven Toaster, 1	VIPM	Shopping	Mar-19	N/A	Apr-19	Apr-19	Corporate Budget	2,000.00	2,000.00		
	Paper Shredder, 1	Human Resource	Shopping	Feb-19	N/A	Mar-19	Mar-19	Corporate Budget	12,000.00	12,000.00		
	Printer, CISS, all-in-one, 2	VIPM	Shopping	Mar-19	N/A	Apr-19	Apr-19	Corporate Budget	170,000.00	170,000.00		
	Rack, steel, open, 5 layers, 2	Budget Unit	Shopping	Feb-19	N/A	Mar-19	Mar-19	Corporate Budget	27,000.00	27,000.00		
	Rack, steel, open, 5 layers, 4	Accounting Unit	Shopping	Feb-19	N/A	Mar-19	Mar-19	Corporate Budget	54,000.00	54,000.00		
	Scanner, 1	Treasury Unit	Shopping	Feb-19	N/A	Mar-19	Mar-19	Corporate Budget	10,000.00	10,000.00		
	Scanner, document, 1	Accounting Unit	Shopping	Feb-19	N/A	Mar-19	Mar-19	Corporate Budget	14,900.00	14,900.00		
	Steel Rack (4 layers)	Extension Services	Shopping	May-19	N/A	Mar-19	Mar-19	Corporate Budget	50,000.00	50,000.00		
	Table, Office 1	Budget Unit	Shopping	Feb-19	N/A	Mar-19	Mar-19	Corporate Budget	6,500.00	6,500.00		
	Table, Office 2	Accounting Unit	Shopping	Feb-19	N/A	Mar-19	Mar-19	Corporate Budget	13,000.00	13,000.00		
	TV outdoor antenna with cord, 1	CSRS	Shopping	Feb-19	N/A	Mar-19	Mar-19	Corporate Budget	1,000.00	1,000.00		
	Water Dispenser	Extension Services	Shopping	Aug-19	N/A	Mar-19	Mar-19	Corporate Budget	100,000.00	100,000.00		
	Water Dispenser, 1	VIPM	Shopping	Mar-19	N/A	Apr-19	Apr-19	Corporate Budget	8,000.00	8,000.00		
	Water Dispenser, 1	Soils Laboratory	Shopping	Feb-19	N/A	Mar-19	Mar-19	Corporate Budget	10,000.00	10,000.00		
	Water Dispensers (for Iloilo, Dumaguete and Cebu Offices), 3	RD	Shopping	Feb-19	N/A	Mar-19	Mar-19	Corporate Budget	15,000.00	15,000.00		
	White Board with Stand, 1	RDE MGR III	Shopping	Jan-19	N/A	Feb-19	Feb-19	Corporate Budget	10,000.00	10,000.00		
	WhiteBoard with Stand	Extension Services	Shopping	Jan-19	N/A	Feb-19	Feb-19	Corporate Budget	100,000.00	100,000.00		
	UPS, 650 VA	Extension Services	Shopping	Jan-19	N/A	Feb-19	Feb-19	Corporate Budget	5,000.00	5,000.00		
	<b>COMMUNICATION EQUIPMENT</b>								-			
	VHF Transceiver, Hand-held, 2	Technical Services	Shopping	Feb-19	N/A	Mar-19	Mar-19	Corporate Budget	16,000.00	16,000.00		
	<b>CELL CARDS</b>								-			
	11 pieces	Farm Services	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	36,000.00	36,000.00		
	50 pieces	Support Services	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15,000.00	15,000.00		
	60 pieces	VIPM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	18,000.00	18,000.00		
	Provision for Cellphone Pre-Paid Expenses	TBM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	36,000.00	36,000.00		
	Cellphone Prepaid Load	RD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	19,500.00	19,500.00		
	<b>OFFICE SUPPLIES</b>								-			For quarterly bulk procurement
	<b>Admin and Finance Department</b>	Admin/AFD Mgr	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	58,030.00	58,030.00		
		RBAC	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	35,203.00	35,203.00		
		Accounting	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	42,110.00	42,110.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Budget Unit	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	47,275.00	47,275.00		
		Human Resource	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	646,083.50	646,083.50		
		PPU	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	107,926.00	107,926.00		
		RECORDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	94,133.00	94,133.00		
		TBM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	24,600.00	24,600.00		
		Treasury	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	11,129.00	11,129.00		
	<b>Research Development and Extension Dept.</b>	RDE MGR III	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	152,079.00	152,079.00		
		CSRS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	28,545.00	28,545.00		
		Agro-Based Lab	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	39,415.00	39,415.00		
		Extension Services	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	104,218.20	104,218.20		Purchased in 2018; for payment in 2019
		Farm Services	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	24,798.00	24,798.00		
		PTCM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	55,470.00	55,470.00		
		Soils Laboratory	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	19,363.80	19,363.80		
		Support Services	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	48,784.00	48,784.00		
		Technical Services	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	14,335.50	14,335.50		
		TDTU	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	27,600.00	27,600.00		
		VIPM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	74,130.00	74,130.00		
	<b>Regulation Department</b>	SRED/LMD/Sugar	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	194,015.00	194,015.00		
		Envi Lab.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	24,700.00	24,700.00		
	<b>COMPUTER SUPPLIES</b>								-			For quarterly bulk procurement
	<b>Admin and Finance Department</b>	Admin/AFD Mgr	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	22,640.00	22,640.00		
		RBAC	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	91,600.00	91,600.00		
		Accounting	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	55,040.00	55,040.00		
		Budget Unit	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	7,060.00	7,060.00		
		Human Resource	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	39,850.00	39,850.00		
		PPU	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	64,100.00	64,100.00		
		RECORDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	458,010.00	458,010.00		
		TBM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,100.00	3,100.00		
		Treasury	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3,155.00	3,155.00		
	<b>Research Development and Extension Dept.</b>	RDE MGR III	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	26,530.00	26,530.00		
		CSRS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	187,230.00	187,230.00		
		Agro-Based Lab	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	81,200.00	81,200.00		
		Extension Services	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	213,150.00	213,150.00		
		Farm Services	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	34,520.00	34,520.00		
		PTCM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	25,480.00	25,480.00		
		Soils Laboratory	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,180.00	10,180.00		
		Support Services	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	47,846.00	47,846.00		
		Technical Services	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	16,200.00	16,200.00		
		TDTU	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	111,000.00	111,000.00		
		VIPM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	39,140.00	39,140.00		
	<b>Regulation Department</b>	SRED/LMD/Sugar	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	120,470.00	120,470.00		
	<b>LABORATORY SUPPLIES</b>								-			
	<b>Research Development and Extension Dept.</b>	Agro-Based Lab	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	520,205.00	520,205.00		
		PTCM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	244,600.00	244,600.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		Soils Laboratory	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	156,230.00	156,230.00		
		Technical Services	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,800.00	10,800.00		
		VIPM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	59,610.00	59,610.00		
	<b>Regulation Department</b>	Sugar Reference Unit	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	125,902.00	125,902.00		
		Envi Lab.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	292,250.00	292,250.00		
	<b>LABORATORY CHEMICALS</b>								-			
	<b>Research Development and Extension Dept.</b>	Agro-Based Lab	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	720,024.00	720,024.00		
		PTCM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	693,140.00	693,140.00		
		Soils Laboratory	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	432,450.00	432,450.00		
		Technical Services	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	14,000.00	14,000.00		
		VIPM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00	60,000.00		
	<b>Regulation Department</b>	Sugar Reference Unit	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	190,060.00	190,060.00		
		Envi Lab.	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	108,400.00	108,400.00		
	<b>LABORATORY WARES</b>											
	<b>Regulation Department</b>	Sugar Reference Unit	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	446,817.00	446,817.00		
	<b>OFFICE SUPPLIES (SUPERMARKET ITEMS)</b>								-			
	<b>Admin and Finance Department</b>	Admin/AFD Mgr	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	57,162.00	57,162.00		
		RBAC	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,865.00	1,865.00		
		Accounting	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	16,750.00	16,750.00		
		Budget Unit	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,165.00	1,165.00		
		Human Resource	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	35,540.00	35,540.00		
		PPU	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	147,291.60	147,291.60		
		RECORDS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,045.00	1,045.00		
		TBM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,300.00	2,300.00		
		Treasury	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,312.00	4,312.00		
	<b>Research Development and Extension Dept.</b>	RDE MGR III	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	38,788.00	38,788.00		
		CSRS	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	8,636.00	8,636.00		
		Agro-Based Lab	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	32,816.00	32,816.00		
		Extension Services	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	99,815.00	99,815.00		
		Farm Services	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	13,910.00	13,910.00		
		PTCM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	77,565.00	77,565.00		
		Soils Laboratory	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	9,506.00	9,506.00		
		Support Services	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	101,722.00	101,722.00		
		Technical Services	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	850.00	850.00		
		TDU	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	11,400.00	11,400.00		
		VIPM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	47,395.00	47,395.00		
	<b>Regulation Department</b>	SRED/LMD/Sugar	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	185,071.00	185,071.00		
	<b>VEHICLE MAINTENANCE SUPPLIES AND ACCESSORIES</b>								-			
	<b>Admin and Finance Department</b>	TBM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	688,640.00	688,640.00		

Code (PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Research Development and Extension Dept.	Extension Services	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,913,750.00	1,913,750.00		
	<b>PLUMBING SUPPLIES</b>								-			
	Admin and Finance Department	TBM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	48,970.00	48,970.00		
	<b>ELECTRICAL SUPPLIES</b>								-			
	Admin and Finance Department	TBM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	175,780.00	175,780.00		
	Regulation Department	RD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,530.00	1,530.00		
	<b>TOOLS/INSTRUMENTS</b>								-			
	Admin and Finance Department	TBM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6,240.00	6,240.00		
	<b>JANITORIAL SUPPLIES/GROUND MAINTENANCE</b>								-			
	Admin and Finance Department	TBM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	484,512.00	484,512.00		
	<b>FERTILIZERS</b>								-			
	Research Development and Extension Dept.	Agro-Based Lab	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	54,000.00	54,000.00		Bidding schedules are tentative
												Bidding schedules are tentative
		Farm Services	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	765,000.00	765,000.00		Bidding schedules are tentative
		PTCM	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	32,600.00	32,600.00		Bidding schedules are tentative
		VIPM	Competitive Bidding	Mar-19	Mar-19	Apr-19	Apr-19	Corporate Budget	274,500.00	274,500.00		Bidding schedules are tentative
	<b>FIELD SUPPLIES/MONITORING EQUIPMENT</b>								-			
	Various items	Agro-Based Lab	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	94,160.00	94,160.00		
	Various items	Farm Services	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	57,197.00	57,197.00		
	Various items	PTCM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	152,765.00	152,765.00		
	Various items	Soils Laboratory	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	13,920.00	13,920.00		
	Various items	Support Services	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	53,750.00	53,750.00		
	Various items	Technical Services	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	36,765.00	36,765.00		
	Various items	VIPM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	259,485.00	259,485.00		
	Fabricated Platforms and expected design modifications/ including auxiliaries, 4	RD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,500.00	1,500.00		
	Other items	RD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	316,844.00	316,844.00		
	<b>AGRICULTURAL CHEMICALS/PESTICIDES</b>								-			
	Research Development and Extension Dept.	Farm Services	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	467,825.00	467,825.00		
		PTCM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	28,500.00	28,500.00		
		VIPM	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	219,025.00	219,025.00		
	<b>REPAIR and MAINTENANCE</b>								-			
	Admin and Finance Department	Admin/AFD Mgr	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80,000.00	80,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		RBAC	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		
		Accounting	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	65,200.00	65,200.00		
		Budget Unit	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		
		Human Resource	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		
		PPU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	48,500.00	48,500.00		
		RECORDS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	240,000.00	240,000.00		
		TBM	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	4,795,858.00	4,795,858.00		
		Treasury	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	68,000.00	68,000.00		
	<b>Research Development and Extension Dept.</b>	RDE MGR III	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	48,000.00	48,000.00		
		CSRS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30,000.00	30,000.00		
		Agro-Based Lab	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	280,000.00	280,000.00		
		Extension Services	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	40,000.00	40,000.00		
	Minor Repair of Extension Visayas Office	Extension Services	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500,000.00	500,000.00		
	Repair of Bogo Medellin Office	Extension Services	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500,000.00	500,000.00		
		PTCM	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	250,000.00	250,000.00		
		Soils Laboratory	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,125,000.00	1,125,000.00		
		Support Services	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,012,243.00	1,012,243.00		
		Technical Services	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	455,000.00	455,000.00		
		TDTU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	25,000.00	25,000.00		
		VIPM	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30,000.00	30,000.00		
	<b>Regulation Department</b>	SRED/LMD/Sugar	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1,169,000.00	1,169,000.00		
		Envi Lab.	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100,000.00	100,000.00		
	<b>TRAININGS/SEMINARS (FOR MEALS/HONORARIUM)</b>								-			
		RDE MGR III	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	45,000.00	45,000.00		
	IN-house Review	VIPM							500,000.00	500,000.00		
		Extension Services	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00	150,000.00		
	RD Visayas Regional Conference	RD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200,000.00	200,000.00		
	Catering services for various seminars/workshops/conference	RD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	300,000.00	300,000.00		
	Trainings under HRU	HRU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00	150,000.00		
	<b>COURIER SERVICES</b>								-			



Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		RECORDS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	120,000.00	120,000.00		
		RBAC	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	25,000.00	25,000.00		
	<b>FIREFIGHTING EQUIPMENT</b>								-			
	<b>Regulation Department</b>	RD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	11,000.00	11,000.00		
	<b>OTHER SUPPLIES AND SERVICES</b>								-			
	Newspaper subscriptions/ Representation/Emergency expenses	Admin/AFD Mgr	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	360,000.00	360,000.00		
	Print and broadcast media publications/advertisements	Admin/AFD Mgr	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30,000.00	30,000.00		
	Catering services/meals/venue for meetings/conferences	Admin/AFD Mgr	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200,000.00	200,000.00		
	Various items for raffle prizes during the Christmas Party	Admin/AFD Mgr	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	450,000.00	450,000.00		
	Annual Physical Exam per employee	Human Resource	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	290,000.00	290,000.00		
	Updates of Testing Materials	Human Resource	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	25,000.00	25,000.00		
	Registration, Insurance & Licenses								-			
	Motor Vehicle Registration - LTO	PPU	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	37,000.00	37,000.00		
	PNP Permit for Chemical Products	PPU	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	27,500.00	27,500.00		
	Fees, Penalties and Other Charges	PPU	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	45,000.00	45,000.00		
	Insurances and Registration	CSRS	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	220,000.00	220,000.00		
	Surveying and Relocation Services	PPU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	265,000.00	265,000.00		
	Transfer of Unserviceable properties	PPU	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	25,000.00	25,000.00		
	FIDELITY BOND PREMIUM	Treasury	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	10,000.00	10,000.00		
	Harmonization of Soil Test procedure of SRA laboratories	Soils Laboratory						Corporate Budget	30,000.00	30,000.00		
	Laboratory analysis for Water stress impact	Soils Laboratory	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		
	Laboratory analysis for pesticide residue	Soils Laboratory	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	450,000.00	450,000.00		
	Internet Connection	Extension Services	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00	60,000.00		
	Internet Connection	CSRS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30,000.00	30,000.00		
	Purified Water (20li/bottle)	Support Services	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2,400.00	2,400.00		
	18 pc. Dinner Set (for guests in Bacolod, Cebu, Iloilo and Dumaguete Offices) (inclusive of plates, bowls, cups, saucers)	RD	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100,000.00	100,000.00		
	Advocacy T-Shirts	RD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		
	Advocacy Jackets / Hoodie	RD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		
	Transfer / Hauling with incidentals of Unserviceable Properties	RD	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	93,000.00	93,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Documentation and production of audio-visual materials	CSRS	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	56,000.00	56,000.00		
	<b>TRAVELLING EXPENSES</b>								-			Includes air fare
	<b>Admin and Finance Department</b>	Admin/AFD Mgr	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	145,000.00	145,000.00		
		RBAC	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	200,000.00	200,000.00		
		Accounting	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	160,000.00	160,000.00		
		Budget Unit	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	105,000.00	105,000.00		
		Human Resource	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00	150,000.00		
		PPU	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	180,000.00	180,000.00		
		RECORDS	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	50,000.00	50,000.00		
		TBM	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	200,000.00	200,000.00		
		Treasury	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	20,000.00	20,000.00		
	<b>Research Development and Extension Dept.</b>	RDE MGR III	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	200,000.00	200,000.00		
		CSRS	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00	150,000.00		
		Extension Services	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,000,000.00	1,000,000.00		
		Farm Services	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	75,000.00	75,000.00		
		PTCM	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	200,000.00	200,000.00		
		Soils Laboratory	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,400,000.00	1,400,000.00		
		Support Services	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00	150,000.00		
		Technical Services	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	362,000.00	362,000.00		
		TDTU	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	180,000.00	180,000.00		
		VIPM	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	3,800,000.00	3,800,000.00		
	<b>Regulation Department</b>	SRED/LMD/Sugar/En	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1,476,187.00	1,476,187.00		
	<b>TRAININGS/SEMINARS</b>							Corporate Budget	-			Non-procurement
	<b>Admin and Finance Department</b>	Admin/AFD Mgr						Corporate Budget	100,000.00	100,000.00		
		RBAC						Corporate Budget	130,000.00	130,000.00		
		Accounting						Corporate Budget	20,000.00	20,000.00		
		Budget Unit						Corporate Budget	30,000.00	30,000.00		
		Human Resource						Corporate Budget	150,000.00	150,000.00		
		PPU						Corporate Budget	180,000.00	180,000.00		
		Treasury						Corporate Budget	20,000.00	20,000.00		
	<b>Research Development and Extension Dept.</b>	VIPM						Corporate Budget	3,000,000.00	3,000,000.00		
		CSRS						Corporate Budget	120,000.00	120,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Regulation Department	SRED/LMD/Sugar/Envi						Corporate Budget	872,000.00	872,000.00		

**CO** 51,491,751.00  
**MOOE** 46,080,182.60  
**TOTAL** 97,571,933.60

Prepared by:

Recommending Approval:

Approved:

**MARIA LUCIA C. SANCHEZ**  
 RBAC Secretariat Head  
 Technical Services/Envi. Lab

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 Manager III - Regulation Dept.  
 OIC - Office of the Manager/AFD

**ATTY. IGNACIO S. SANTILLANA**  
 OIC - Manager III, RD&E Dept.

**HERMENEGILDO R. SERAFICA**  
 Administrator

Certified as to Budget/Funding Availability:

Conforme (End-User Units):

**FELICIDAD B. LOPEZ**  
 Finance Division

**ROSARIO F. MOTUS**  
 Administrative Division

**MA. LOURDES I. DORMIDO**  
 Office of the CSRS

**WILFREDO R. MONARES**  
 SRED/LMD Divisions

**HELEN B. LOBATON**  
 Office of the Chief Agriculturist

  
**ROSARIO R. TE**  
 Budget Unit

**DOROTHY B. RODRIGO**  
 Transp. Building Maintenance

**ARLENE C. MATTI**  
 Soils Laboratory

**JANET C. DILAG**  
 Sugar Reference Unit

**NORA MENESES**  
 VIPM

**MARIA LIZA E. REMADA**  
 Accounting Unit

**GLENDA S. BUENDIA**  
 Agro-Based Laboratory

**TERESITA BANAS**  
 PTCM

**LUCILLE MAE M. SY**  
 Human Resource/Records Units

**GABRIEL ALAN A. MOTUS**  
 Property and Procurement Unit

**HELEN P. BALO**  
 Treasury Unit

  
**MA. LOURDES ALMODIENTE**  
 Farm Services/Support Services