SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project			ctivity	Source of Funds	T	Estimated Budget (PhP))	Remarks (brief description of Program/Activity/Project)			
		User		Advertisement/P osting of IB/REI			Contract Signing]	Total	MOOE	со	(brief description of Program/Activity/Project)
BF SIDA 19	START UP CAPITAL	Extension Services										
	46-0-0, 4500 bags		Competitive Bidding	Mar-19	Mar-19	May-19	May-19	GoP	6,003,000.00	6,003,000.00		Bidding schedules are tentative
	18-46-0, 4500 bags		Competitive Bidding	Mar-19	Mar-19	May-19	May-19	GoP	7,425,000.00	7,425,000.00		Bidding schedules are tentative
	0-0-60, 3600 bags		Competitive Bidding	Mar-19	Mar-19	May-19	May-19	GoP	5,400,000.00	5,400,000.00		Bidding schedules are tentative
BF SIDA 19	SOIL REHABILITATION	Extension Services					<u> </u>					
	Agricultural Lime, 16667 bags		Competitive Bidding	Mar-19	Mar-19	May-19	May-19	GoP	2,500,000.00	2,500,000.00		Bidding schedules are tentative
BF SIDA 19	ESTABLISHMENT OF HIGH YIELDING VARIETY NURSERY	Extension Services							-			
	46-0-0, 360 bags		Competitive Bidding	Mar-19	Mar-19	May-19	May-19	GoP	480,240.00	480,240.00		Bidding schedules are tentative
	18-46-0, 360 bags		Competitive Bidding	Mar-19	Mar-19	May-19	May-19	GoP	594,000.00	594,000.00	ļ'	Bidding schedules are tentative
	Canepoints (lacsas)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	900,000.00	900,000.00		Not for bulk purchase; as per planting requirement of each block farm
	Land Preparation								720,000.00	720,000.00		
	Knapsack sprayer (16 capacity)		Shopping	Mar-19	N/A	May-19	May-19	GoP	120,000.00	120,000.00		
BF SIDA 19	CAPABILITY BUILDING	Extension Services				<u> </u>	<u> </u>					
	Activities during the Assessment and Approval of Block Farms				,				-			
	Pre-Approval Meeting/Orientation								-			
	Travelling Expenses/Fuel		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	350,000.00	350,000.00		As the need arises
	Supplies		Shopping	Mar-19	N/A	May-19	May-19	GoP	9,500.00	9,500.00		
	GPS Survey & Mapping								-			
	Office Supplies		Shopping	Mar-19	N/A	May-19	May-19	GoP	18,500.00	18,500.00		
	Meals		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	350,000.00	350,000.00		As the need arises
	Productivity Needs Assessment			J	L	ļ	ļ		-			
	Meals		NP-53.9 - Small Value Procurement		N/A	Indicate Date		GoP	175,000.00	175,000.00		As the need arises
	Travelling Expenses/Fuel		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	147,000.00	147,000.00		As the need arises
	Capability Building Activities				L	L	L		-		ļ'	
	Basic Sugarcane Farm Management Seminar				L	L	L		-		ļ'	
	Office Supplies		Shopping	Mar-19	N/A	May-19	May-19	GoP	84,750.00	84,750.00	ļ'	
	Meals		NP-53.9 - Small Value Procurement		N/A	Indicate Date	Indicate Date	GoP	595,000.00	595,000.00		As the need arises
	Venue rental		NP-53.9 - Small Value Procurement		N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		As the need arises
	Training Supplies (grocery items)		Shopping	Mar-19	N/A	May-19	May-19	GoP	7,000.00	7,000.00		ļ
	Travelling Expenses/Fuel		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	213,250.00	213,250.00		As the need arises
	Training Skills Development Capabilities for Farm Managers and Chairman				<u> </u>				-			
	Office Supplies		Shopping	Mar-19	N/A	May-19	May-19	GoP	41,250.00	41,250.00		
	Training Supplies (grocery items)		Shopping	Mar-19	N/A	May-19	May-19	GoP	19,820.00	19,820.00		
	Meals		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	87,500.00	87,500.00		As the need arises
	Travelling Expenses/Fuel		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	31,430.00	31,430.00		As the need arises
	Advocacy materials (Jackets/Polo Shirt)		NP-53.9 - Small Value Procurement	Mar-19	Mar-19	Apr-19	Apr-19	GoP	145,000.00	145,000.00		
	Hiring/Renewal of 50 Project Development Officers/Agriculturists								-			
	Communication Expenses								-			
	Call Cards, 1200 pcs		Shopping	Mar-19	N/A	May-19	May-19	GoP	384,000.00	384,000.00		
	Meetings/Workshops/Assessments						<u> </u>					
	Office Supplies		Shopping	Mar-19	N/A	May-19	May-19	GoP	355,800.00	355,800.00		
	Advocacy Materials/PPE Materials (Boots, Longsleeves/Jacket, Hat)		Shopping	Mar-19	N/A	May-19	May-19	9 GoP	450,000.00	450,000.00		
	Venue rental		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00		As the need arises
	Supplies (grocery items)		Shopping	Mar-19	N/A	May-19	May-19	GoP	29,200.00	29,200.00		
	Office Supplies and Equipment											
				↓								
	Laptop Computer with accessories, 4 units		Shopping	Mar-19	N/A	May-19	May-19	GoP	200,000.00		200,000.00	
BF SIDA 19	MONITORING AND EVALUATION	Extension Services		↓								
	Periodic monitoring, evaluation and recognition for block farms				<u> </u>							
	Supplies								-	1		
ŀ	Training Bag		NP-53.9 - Small Value Procurement	Mar-19	N/A	May-19	May-19	GoP	105,000.00	105,000.00		
			Shopping	Mar-19		May-19			50,000.00	50,000.00	· ·	
l l	Mobile Wifi		anopping		N/A	May-15	May-19		50,000.00			1

	Venue Rental		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		As the need arises
	Vehicle Rental		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00		As the need arises
	Travelling Expenses/Fuel		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	245,000.00	245,000.00		As the need arises
	2 1								2.0,000	,		
	Meeting/ worshops/quarterly and annual assesment											
	LCD Ptojector, 4 units		Shopping	Mar-19		May-19	May-19		120,000.00		120,000.00	
	GPS Equipment , 25 units		Shopping	Mar-19	N/A	May-19	May-19	GoP	625,000.00		625,000.00	
	Portable Sound System, 2 units		Shopping	Mar-19	N/A	May-19	May-19	GoP	60,000.00		60,000.00	
	Working clothes		Shopping	Mar-19		May-19			105,000.00	105,000.00		
	Tarpauline			Mar-19		May-19	May-19		455.000.00	455,000.00		As the need arises
	12		Shopping									
	Meals		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	105,000.00	105,000.00		As the need arises
	Montoring Vehicle for potential and SIDA Block											
	Farms											
	4 Wheel Drive Pick up Vehicle, 2 units		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GnP	3,600,000,00		3,600,000,00	For procurement by the DBM-PS per A.O. 14 s. 2018
			Compounte Doding	indicate Date	indicate bate	indicate Date	indicate bate	COI	0,000,000.00		0,000,000.00	To production by the Dom'r o per 7.0. 14 5. 2010
		Extension Services										
BF SIDA 19	LIVELIHOOD DEVELOPMENT PROJECT-SIDA								-			
	Product Development and Up-valuing training											
	Training Supplies		Shopping	Mar-19	N/A	May-19	May-19	GnP	333,000.00	333,000.00		
\vdash		1						GoP				
\vdash	Meals	 	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GUP'	440,000.00	440,000.00		As the need arises
	Start up Capital for livelihood project		1									
	Portable sugarcane juicer, 25 units		Shopping	Mar-19	N/A	May-19	May-19	GoP	950,000.00		950,000.00	
	Assorted vegetable seeds		Shopping	Mar-19	N/A	May-19	May-19	GoP	150,000.00	150,000.00		
	Organic Fertilizers		Shopping	Mar-19	N/A	May-19	May-19	GoP	30,000.00	30,000.00		
	BMO	i e	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	50,000.00	50,000.00		To be sourced from SRA
\vdash			rar -00.0 Agency-to-Agency	DVA.	IVA	murate Date	mulcate Date	Gur	50,000.00	50,000.00		TO DE SOUICEU HOITI SIKA
BF SIDA 19	COMPUTERIZATION OF BLOCK FARMS -	Extension Services										
	ENTERPRISE INFORMATION SYSTEM								990,000.00	990,000.00		
BF SIDA 19	FARM MECHANIZATION SUPPORT	Extension Services							-			
	Sugarcane Grabber and Wheeled Excavator , 30 units		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	75,000,000.00		75 000 000 00	For DBM Authorithy to Purchase; For PITC procurement
	Flat Bed Truck		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	9.000,000.00			For procurement by the DBM-PS per A.O. 14 s. 2018
	Flat Bed 1100k		Competitive Bloding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GOP	9,000,000.00		9,000,000.00	For procurement by the IDBM-P'S per A.O. 14 s. 2018
	Irrigation facilities w/ complete accessories/shallow, 30											
	units		Competitive Bidding	Apr-19	Apr-19							Bidding schedules are tentative
			Competitive bloding	Api-1a	Apr-19	Jun-19	Jun-19	GoP	4,500,000.00		4,500,000.00	bidding scriedules are tentative
	QUICK RESPONSE TO SUGARCANE PESTS &	Estancias Cardana	Compositive bloomy	Apr-18	Apr-19	Jun-19	Jun-19	GoP	4,500,000.00		4,500,000.00	bidding scriedules are tentative
SIDA 2019	QUICK RESPONSE TO SUGARCANE PESTS & DISEASES	Extension Services	component broading	Api-18	Apr-19	Jun-19	Jun-19	GoP	4,500,000.00		4,500,000.00	bloding scriedules are tentative
SIDA 2019	DISEASES	Extension Services			•					810,000,00	4,500,000.00	bluding schedules are tentative
SIDA 2019	DISEASES Ratbait (Powder), 600 kilos	Extension Services	Competitive Bidding	Apr-19	Apr-19	Jun-19	Jun-19	GoP	810,000.00	810,000.00	4,500,000.00	bloomig schedules are ternative
SIDA 2019	DISEASES Ratbait (Powder), 600 kilos Ratbait (Blocks), 600 kilos	Extension Services	Competitive Bidding Competitive Bidding	Apr-19 Apr-19	Apr-19 Apr-19	Jun-19 Jun-19	Jun-19 Jun-19	GoP GoP	810,000.00 750,000.00	750,000.00	4,500,000.00	biologig scredules are terrative
SIDA 2019	DISEASES Ratbait (Powder), 600 kilos Ratbait (Blocks), 600 kilos Pesticides (Whitegrubs - liquid), 600 liters	Extension Services	Competitive Bidding Competitive Bidding Competitive Bidding	Apr-19 Apr-19 Apr-19	Apr-19 Apr-19 Apr-19	Jun-19 Jun-19 Jun-19	Jun-19 Jun-19 Jun-19	GoP GoP	810,000.00 750,000.00 420,000.00	750,000.00 420,000.00	4,500,000.00	socially schedules are entainer
SIDA 2019	DISEASES Ratbait (Powder), 600 kilos Ratbait (Blocks), 600 kilos	Extension Services	Competitive Bidding Competitive Bidding	Apr-19 Apr-19	Apr-19 Apr-19	Jun-19 Jun-19	Jun-19 Jun-19	GoP GoP	810,000.00 750,000.00	750,000.00	4,500,000.00	cidality screenes are whatever
SIDA 2019	DISEASES Ratbait (Powder), 600 kilos Ratbait (Blocks), 600 kilos Pesticides (Whitegrubs - liquid), 600 liters	Extension Services	Competitive Bidding Competitive Bidding Competitive Bidding	Apr-19 Apr-19 Apr-19	Apr-19 Apr-19 Apr-19	Jun-19 Jun-19 Jun-19	Jun-19 Jun-19 Jun-19	GoP GoP GoP	810,000.00 750,000.00 420,000.00	750,000.00 420,000.00	4,500,000.00	scoung screouses are entainer
SIDA 2019	DISEASES Ratbait (Powder), 600 kilos Ratbait (Blocks), 600 kilos Pesticides (Whitegrubs - Iquid), 600 liters Pesticides (Whitegrubs - granules), 500 bags Pesticides (Whitegrubs - granules) in the properties of the proper	Extension Services	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	Apr-19 Apr-19 Apr-19 Apr-19 Apr-19	Apr-19 Apr-19 Apr-19 Apr-19	Jun-19 Jun-19 Jun-19 Jun-19	Jun-19 Jun-19 Jun-19 Jun-19	GoP GoP GoP GoP	810,000.00 750,000.00 420,000.00 850,000.00 360,000.00	750,000.00 420,000.00 850,000.00 360,000.00	4,500,000.00	cidality schoolees are whatever
SIDA 2019	DISEASES Ratbalt (Powder), 600 kilos Ratbalt (Blocks), 600 kilos Pesticides (Whitegrubs - liquid), 600 liters Pesticides (Whitegrubs - granules), 500 bags Pesticides (White grubs/Army worm-liquid) Pesticides (Gachet)		Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	Apr-19 Apr-19 Apr-19 Apr-19	Apr-19 Apr-19 Apr-19	Jun-19 Jun-19 Jun-19 Jun-19	Jun-19 Jun-19 Jun-19 Jun-19	GoP GoP GoP GoP	810,000.00 750,000.00 420,000.00 850,000.00	750,000.00 420,000.00 850,000.00	4,500,000.00	sounty screouses are entainer
SIDA 2019	DISEASES Ratbait (Plovdor), 600 kilos Ratbait (Blocka), 600 kilos Pesticides (Whitegrubs - Iquid), 600 liters Pesticides (Whitegrubs - granules), 500 bags Pesticides (White grubs/Army worm- liquid) Pesticides (White grubs/Army worm- liquid) Pesticides (White grubs/Army worm- liquid)	Extension Services Extension Services	Competitive Bidding	Apr-19 Apr-19 Apr-19 Apr-19 Apr-19	Apr-19 Apr-19 Apr-19 Apr-19 Apr-19	Jun-19 Jun-19 Jun-19 Jun-19	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19	GoP GoP GoP GoP GoP	810,000.00 750,000.00 420,000.00 850,000.00 360,000.00 180,000.00	750,000.00 420,000.00 850,000.00 360,000.00	4,500,000.00	occuring schroozens are writainve
SIDA 2019	DISEASES Ratbait (Ploucks), 600 kilos Ratbait (Blocks), 600 kilos Pesticides (Whitegrubs - liquid), 600 liters Pesticides (Whitegrubs - granules), 500 bags Pesticides (Whitegrubs-Army worm-liquid) Pesticides (sachet) TESDA NCII SUGARCANE PRODUCTION Supplies and materials		Competitive Bidding Shopping	Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19	Apr-19 Apr-19 Apr-19 Apr-19	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19	Jun-19 Jun-19 Jun-19 Jun-19 May-19	GoP GoP GoP GoP GoP	810,000.00 750,000.00 420,000.00 850,000.00 360,000.00 180,000.00	750,000.00 420,000.00 850,000.00 360,000.00 180,000.00	4.500,000.00	scooling screenies are writainer
SIDA 2019	DISEASES Ratbait (Plovdor), 600 kilos Ratbait (Blocka), 600 kilos Pesticides (Whitegrubs - Iquid), 600 liters Pesticides (Whitegrubs - granules), 500 bags Pesticides (White grubs/Army worm- liquid) Pesticides (White grubs/Army worm- liquid) Pesticides (White grubs/Army worm- liquid)		Competitive Bidding	Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Mar-19 Mar-19	Apr-19 Apr-19 Apr-19 Apr-19 Apr-19	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 May-19 May-19	Jun-19 Jun-19 Jun-19 Jun-19 May-19 May-19	GoP GoP GoP GoP GoP GoP	810.000.00 750.000.00 420.000.00 850.000.00 360.000.00 180.000.00 - 24,975.00 22,200.00	750,000.00 420,000.00 850,000.00 360,000.00 180,000.00 24,975.00 22,200.00	4,500,000.00	scooling screedules are writainve
SIDA 2019	DISEASES Ratbait (Ploudori), 600 kilos Ratbait (Blocks), 600 kilos Pesticides (Whitegrubs - Iquidi), 600 liters Pesticides (Whitegrubs - granules), 500 bags Pesticides (White grubs/Army worm-liquid) Pesticides (White grubs/Army worm-liquid) Pesticides (White grubs/Army worm-liquid) Pesticides and the state of the st	Extension Services	Competitive Bidding Shopping	Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19	Apr-19 Apr-19 Apr-19 Apr-19 Apr-19	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19	Jun-19 Jun-19 Jun-19 Jun-19 May-19	GoP GoP GoP GoP GoP GoP	810,000.00 750,000.00 420,000.00 850,000.00 360,000.00 180,000.00	750,000.00 420,000.00 850,000.00 360,000.00 180,000.00	4.500,000.00	sounty screenes are entainer
SIDA 2019	DISEASES Ratbatt (Powder), 600 kilos Ratbatt (Blocks), 600 kilos Pesticides (Whitegrubs - liquid), 600 liters Pesticides (Whitegrubs - granules), 500 bags Pesticides (Whitegrubs - granules), 500 bags Pesticides (Whitegrubs - milegrubs / granules) TESDA NOTI SUGARCANE PRODUCTION Supplies and materials Field supplies		Competitive Bidding Shopping Shopping	Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Mar-19 Mar-19	Apr-19 Apr-19 Apr-19 Apr-19 Apr-19	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 May-19 May-19	Jun-19 Jun-19 Jun-19 Jun-19 May-19 May-19	GoP GoP GoP GoP GoP GoP	810.000.00 750.000.00 420.000.00 850.000.00 360.000.00 180.000.00 - 24,975.00 22,200.00	750,000.00 420,000.00 850,000.00 360,000.00 180,000.00 24,975.00 22,200.00	4,500,000.00	scooling screenies are writainer
SIDA 2019	DISEASES Ratbait (Ploudori), 600 kilos Ratbait (Blocks), 600 kilos Pesticides (Whitegrubs - Iquidi), 600 liters Pesticides (Whitegrubs - granules), 500 bags Pesticides (White grubs/Army worm-liquid) Pesticides (White grubs/Army worm-liquid) Pesticides (White grubs/Army worm-liquid) Pesticides and the state of the st	Extension Services	Competitive Bidding Shopping Shopping	Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Mar-19 Mar-19	Apr-19 Apr-19 Apr-19 Apr-19 Apr-19	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 May-19 May-19	Jun-19 Jun-19 Jun-19 Jun-19 May-19 May-19	GoP GoP GoP GoP GoP GoP	810.000.00 750.000.00 420.000.00 850.000.00 360.000.00 180.000.00 - 24,975.00 22,200.00	750,000.00 420,000.00 850,000.00 360,000.00 180,000.00 24,975.00 22,200.00	4,500,000.00	
SIDA 2019	DISEASES Ratbait (Powcel), 600 kilos Ratbait (Blocks), 600 kilos Pesticides (Whitegrubs - liquid), 600 liters Pesticides (Whitegrubs - granules), 500 bags Pesticides (White grubs/Army worm- liquid) Pesticides (Wathe grubs/Army worm- liquid) TESDA NCII SUGARCANE PRODUCTION Supplies and materials Teif supplies Contringency START UP CAPITAL	Extension Services	Competitive Bidding Shopping Shopping Shopping	Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Mar-19 Mar-19	Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 N/A N/A N/A	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 May-19 May-19	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 May-19 May-19	GoP GoP GoP GoP GoP GoP GoP GoP GoP	810,000,00 750,000,00 420,000,00 850,000,00 180,000,00 24,975,00 22,200,00 4,967,50	750,000.00 420,000.00 850,000.00 360,000.00 180,000.00 24,975.00 22,200.00 4,967.50	4,500,000.00	Not for bulk purchase; as per planting requirement of each
SIDA 2019	DISEASES Ratbait (Ploudori), 600 kilos Ratbait (Blocks), 600 kilos Ratbait (Blocks), 600 kilos Pesticides (Whitegrubs - liquid), 600 liters Pesticides (Whitegrubs - granules), 500 bags Pesticides (Whitegrubs/Army worm-liquid) Pesticides (acachet) TESOA NCII SUGARCANE PRODUCTION Supplies and materials Field supplies Contingency START UP CAPITAL Canepoints (lacsas)Land Preparation	Extension Services	Competitive Bidding Shopping Shopping Shopping NP-53.9 - Small Value Procurement	Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Mar-19 Mar-19	Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 N/A N/A N/A	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 May-19 May-19	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 May-19 May-19	GoP	810,000,00 750,000,00 420,000,00 850,000,00 360,000,00 180,000,00 22,200,00 4,967,50	750,000.00 420,000.00 850,000.00 360,000.00 180,000.00 224,975.00 22,200.00 4,967.50	4,500,000.00	Not for bulk purchase, as per planting requirement of each block farm
SIDA 2019	DISEASES Ratbait (Powder), 600 kilos Ratbait (Blocks), 600 kilos Pesticides (Whitegrubs - liquid), 600 liters Pesticides (Whitegrubs - liquid), 600 liters Pesticides (Whitegrubs - granules), 500 bags Pesticides (Whitegrubs/Army worm-liquid) Pesticides (acache) TESOA NCII SUGARCANE PRODUCTION Supplies and materials Field supplies Contingency START UP CAPITAL Canepoints (lacsas) Land Preparation 46-0-0, 4000 bags	Extension Services	Competitive Bidding Shopping Shopping Shopping NP-53.9- Small Value Procurement Competitive Bidding	Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Mar-19 Mar-19 Indicate Date Indicate Date	Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 N/A N/A N/A N/A Indicate Date	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 May-19 May-19 May-19	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 May-19 May-19 Indicate Date	GoP GoP GoP GoP GoP GoP GoP GoP	810,000.00 750,000.00 420,000.00 850,000.00 360,000.00 180,000.00 22,475.00 22,200.00 4,967.50	750,000.00 420,000.00 850,000.00 360,000.00 180,000.00 24,975.00 22,200.00 4,967.50 18,000,000.00 5,002,500.00	4,500,000.00	Not for bulk purchase; as per planting requirement of each block farm. Already procured/for approval of award by the Board
SIDA 2019 SIDA 2019 BF SIDA 18	DISEASES Ratbait (Powcel), 600 kilos Ratbait (Blocka), 600 kilos Ratbait (Blocka), 600 kilos Pesticides (Whitegrube - Iquid), 600 liters Pesticides (Whitegrube - granules), 500 bags Pesticides (White grubei/Army worm-liquid) Pesticides (White grubei/Army worm-liquid) Pesticides (White grubei/Army worm-liquid) Supplies and materials Field supplies Contingency START UP CAPITAL Canepoints (Ilossay)Land Preparation 46-0-4, 4000 bags 18-46-0, 4000 bags	Extension Services	Competitive Bidding Shopping Shopping Shopping NP-5.3 9 - Small Value Procurement Competitive Bidding	Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Mar-19 Mar-19 Indicate Date Indicate Date	Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 N/A N/A N/A N/A Indicate Date	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 May-19 May-19 May-10 Indicate Date	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 May-19 May-19 May-10 Indicate Date	GoP GoP GoP GoP GoP GoP GoP GoP GoP	810,000,00 750,000,00 420,000,00 850,000,00 360,000,00 180,000,00 22,4,975,00 4,967,50 18,000,000 5,002,500,00 6,187,500,00	750,000.00 420,000.00 850,000.00 360,000.00 180,000.00 22,4,975.00 22,200.00 4,967.50 18,000.000.00 5,002.500.00 6,187.500.00	4,500,000.00	Not for bulk purchase; as per planting requirement of each block farm Already procured/for approval of award by the Board Already procured/for approval of award by the Board
SIDA 2019 SIDA 2019 BF SIDA 18	DISEASES Ratbait (Powder), 600 kilos Ratbait (Blocks), 600 kilos Pesticides (Whitegrubs - liquid), 600 liters Pesticides (Whitegrubs - liquid), 600 liters Pesticides (Whitegrubs - granules), 500 bags Pesticides (Whitegrubs/Army worm-liquid) Pesticides (acache) TESOA NCII SUGARCANE PRODUCTION Supplies and materials Field supplies Contingency START UP CAPITAL Canepoints (lacsas) Land Preparation 46-0-0, 4000 bags	Extension Services	Competitive Bidding Shopping Shopping Shopping NP-53.9- Small Value Procurement Competitive Bidding	Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Mar-19 Mar-19 Indicate Date Indicate Date	Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 N/A N/A N/A N/A Indicate Date	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 May-19 May-19 May-19	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 May-19 May-19 Indicate Date	GoP GoP GoP GoP GoP GoP GoP GoP GoP	810,000.00 750,000.00 420,000.00 850,000.00 360,000.00 180,000.00 22,475.00 22,200.00 4,967.50	750,000.00 420,000.00 850,000.00 360,000.00 180,000.00 24,975.00 22,200.00 4,967.50 18,000,000.00 5,002,500.00	4,500,000.00	Not for bulk purchase; as per planting requirement of each block farm. Already procured/for approval of award by the Board
SIDA 2019 SIDA 2019 SIDA 2019 BF SIDA 18	DISEASES Ratbait (Powcet), 600 kilos Ratbait (Blocks), 600 kilos Ratbait (Blocks), 600 kilos Pesticides (Whitegrubs - Iquid), 600 liters Pesticides (Whitegrubs - granules), 500 bags Pesticides (White grubs/Army worm-liquid) Pesticides (White grubs/Army worm-liquid) Pesticides (White grubs/Army worm-liquid) Pesticides (auchet) TESOA NCII SUGARCANE PRODUCTION Supplies and materials Field supplies Contingency START UP CAPITAL Canepoints (lucsas)/Land Preparation 46-0-0, 4000 bags 18-46-0, 4050 bags	Extension Services Extension Services	Competitive Bidding Shopping Shopping Shopping NP-5.3 9 - Small Value Procurement Competitive Bidding	Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Mar-19 Mar-19 Indicate Date Indicate Date	Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 N/A N/A N/A N/A Indicate Date	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 May-19 May-19 May-10 Indicate Date	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 May-19 May-19 May-10 Indicate Date	GoP GoP GoP GoP GoP GoP GoP GoP GoP	810,000,00 750,000,00 420,000,00 850,000,00 360,000,00 180,000,00 22,4,975,00 4,967,50 18,000,000 5,002,500,00 6,187,500,00	750,000.00 420,000.00 850,000.00 360,000.00 180,000.00 22,4,975.00 22,200.00 4,967.50 18,000.000.00 5,002.500.00 6,187.500.00	4,500,000.00	Not for bulk purchase; as per planting requirement of each block farm Already procured/for approval of award by the Board Already procured/for approval of award by the Board
SIDA 2019 SIDA 2019 SIDA 2019 BF SIDA 18	DISEASES Ratbait (Powcel), 600 kilos Ratbait (Blocka), 600 kilos Ratbait (Blocka), 600 kilos Pesticides (Whitegrube - Iquid), 600 liters Pesticides (Whitegrube - granules), 500 bags Pesticides (White grubei/Army worm-liquid) Pesticides (White grubei/Army worm-liquid) Pesticides (White grubei/Army worm-liquid) Supplies and materials Field supplies Contingency START UP CAPITAL Canepoints (Ilossay)Land Preparation 46-0-4, 4000 bags 18-46-0, 4000 bags	Extension Services	Competitive Bidding Shopping Shopping Shopping NP-5.3 9 - Small Value Procurement Competitive Bidding	Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Mar-19 Mar-19 Indicate Date Indicate Date	Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 N/A N/A N/A N/A Indicate Date	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 May-19 May-19 May-10 Indicate Date	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 May-19 May-19 May-10 Indicate Date	GoP GoP GoP GoP GoP GoP GoP GoP GoP	810,000,00 750,000,00 420,000,00 850,000,00 360,000,00 180,000,00 22,4,975,00 4,967,50 18,000,000 5,002,500,00 6,187,500,00	750,000.00 420,000.00 850,000.00 360,000.00 180,000.00 22,4,975.00 22,200.00 4,967.50 18,000.000.00 5,002.500.00 6,187.500.00	4,500,000.00	Not for bulk purchase; as per planting requirement of each block farm Already procured/for approval of award by the Board Already procured/for approval of award by the Board
SIDA 2019 SIDA 2019 SIDA 2019 BF SIDA 18	DISEASES Ratbair (Powcel), 600 kilos Ratbair (Blocks), 600 kilos Ratbair (Blocks), 600 kilos Peasicides (Whitegrubs - igranules), 500 bags Peasicides (Whitegrubs - granules), 500 bags Peasicides (White grubs/Army worm- iiquid) Peasicides (Wather grubs/Army worm- iiquid) Peasicides (kachet) TESDA NCII SUGARCANE PRODUCTION Supplies and materials Telid supplies Contingency START UP CAPITAL Canepoints (Bossal), Land Preparation 46-Q-0, 4000 bags 18-46-Q, 4000 bags 0-46-0, 3000 bags	Extension Services Extension Services	Competitive Bidding Shopping Shopping Shopping NP-5.3 9 - Small Value Procurement Competitive Bidding	Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Mar-19 Mar-19 Indicate Date Indicate Date	Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 N/A N/A N/A N/A Indicate Date	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 May-19 May-19 May-19 Indicate Date	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 May-19 May-19 May-10 Indicate Date	GoP GoP GoP GoP GoP GoP GoP GoP GoP	810,000,00 750,000,00 420,000,00 850,000,00 360,000,00 180,000,00 22,4,975,00 4,967,50 18,000,000 5,002,500,00 6,187,500,00	750,000.00 420,000.00 850,000.00 360,000.00 180,000.00 22,4,975.00 22,200.00 4,967.50 18,000.000.00 5,002.500.00 6,187.500.00	4,500,000.00	Not for bulk purchase; as per planting requirement of each block farm Already procuredfor approval of award by the Board Already procuredfor approval of award by the Board Already procuredfor approval of award by the Board
SIDA 2019 SIDA 2019 SIDA 2019 BF SIDA 18	DISEASES Ratbait (Ploucel), 600 kilos Ratbait (Blocks), 600 kilos Pesticides (Whitegrubs - liquid), 600 liters Pesticides (Whitegrubs - liquid), 600 liters Pesticides (Whitegrubs - granules), 500 bags Pesticides (gachet) TESOA NCII SUGARCANE PRODUCTION Supplies and materials Field supplies Contingency START UP CAPITAL Canepoints (lacsas)/Land Preparation 46-0-4, 0000 bags 18-46-0, 4605 bags 0-460, 3000 bags ESTABLISHMENT OF HIGH YIELDING VARIETY NURSERY	Extension Services Extension Services	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding	Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Mar.19 Mar.19 Mar.19 Mar.10 Mar.10 Mar.10 Mar.10 Mar.10	Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Apr.10 Ap	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 May-19 May-19 May-19 Indicate Date	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 May-19 May-19 May-10 Indicate Date Indicate Date	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	810,000.00 750,000.00 420,000.00 850,000.00 360,000.00 180,000.00 22,270.00 4,967.50 18,000.00.00 5,002.500.00 6,187.500.00 4,500.00.00	750,000.00 420,000.00 850,000.00 360,000.00 180,000.00 180,000.00 24,975.00 22,200.00 4,967.50 18,000,000.00 5,002,500.00 6,187,500.00 4,500,000.00	4,500,000.00	Not for bulk purchase; as per planting requirement of each block farm Already procured/for approval of award by the Board Already procured/for approval of award by the Board Not for bulk purchase; as per planting requirement of each
SIDA 2019 SIDA 2019 SIDA 2019 BF SIDA 18	DISEASES Ratbait (Powcel), 600 kilos Ratbait (Blocks), 600 kilos Ratbait (Blocks), 600 kilos Pesticides (Whitegrubs - Igruid), 600 liters Pesticides (Whitegrubs - granules), 500 bags Pesticides (White grubs/Army worm-liquid) Pesticides (White grubs/Army worm-liquid) Pesticides (White grubs/Army worm-liquid) Pesticides (sachet) Stopplies and materials Field supplies Contingency START UP CAPITAL Canepories (lacsas)/Land Preparation 46-0-0, 4000 bags 0-0-60, 3000 bags STABLISHMENT OF HIGH YIELDING VARIETY NURSERY Land Preparation/Canepoints (lacsas)	Extension Services Extension Services Extension Services	Competitive Bidding Shopping Shopping Shopping NP-5.3 9 - Small Value Procurement Competitive Bidding	Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Mar-19 Mar-19 Indicate Date Indicate Date	Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 N/A N/A N/A N/A Indicate Date	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 May-19 May-19 May-19 Indicate Date	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 May-19 May-19 May-10 Indicate Date	GoP GoP GoP GoP GoP GoP GoP GoP GoP	810,000,00 750,000,00 420,000,00 850,000,00 360,000,00 180,000,00 22,4,975,00 4,967,50 18,000,000 5,002,500,00 6,187,500,00	750,000.00 420,000.00 850,000.00 360,000.00 180,000.00 22,4,975.00 22,200.00 4,967.50 18,000.000.00 5,002.500.00 6,187.500.00	4,500,000.00	Not for bulk purchase; as per planting requirement of each block farm Already procuredfor approval of award by the Board Already procuredfor approval of award by the Board Already procuredfor approval of award by the Board
SIDA 2019 SIDA 2019 SIDA 2019 BF SIDA 18	DISEASES Ratbait (Ploucel), 600 kilos Ratbait (Blocks), 600 kilos Pesticides (Whitegrubs - liquid), 600 liters Pesticides (Whitegrubs - liquid), 600 liters Pesticides (Whitegrubs - granules), 500 bags Pesticides (gachet) TESOA NCII SUGARCANE PRODUCTION Supplies and materials Field supplies Contingency START UP CAPITAL Canepoints (lacsas)/Land Preparation 46-0-4, 0000 bags 18-46-0, 4605 bags 0-460, 3000 bags ESTABLISHMENT OF HIGH YIELDING VARIETY NURSERY	Extension Services Extension Services	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding	Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Mar.19 Mar.19 Mar.19 Mar.10 Mar.10 Mar.10 Mar.10 Mar.10	Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Apr.10 Ap	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 May-19 May-19 May-19 Indicate Date	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 May-19 May-19 May-10 Indicate Date Indicate Date Indicate Date	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	810,000.00 750,000.00 420,000.00 850,000.00 360,000.00 180,000.00 22,270.00 4,967.50 18,000.00.00 5,002.500.00 6,187.500.00 4,500.00.00	750,000.00 420,000.00 850,000.00 360,000.00 180,000.00 180,000.00 24,975.00 22,200.00 4,967.50 18,000,000.00 5,002,500.00 6,187,500.00 4,500,000.00	4,500,000.00	Not for bulk purchase; as per planting requirement of each block farm Already procured/for approval of award by the Board Already procured/for approval of award by the Board Not for bulk purchase; as per planting requirement of each
SIDA 2019 SIDA 2019 SIDA 2019 BF SIDA 18	DISEASES Ratbait (Powcel), 600 kilos Ratbait (Blocks), 600 kilos Ratbait (Blocks), 600 kilos Pesticides (Whitegrubs - Igruid), 600 liters Pesticides (Whitegrubs - granules), 500 bags Pesticides (White grubs/Army worm-liquid) Pesticides (White grubs/Army worm-liquid) Pesticides (White grubs/Army worm-liquid) Pesticides (sachet) Stopplies and materials Field supplies Contingency START UP CAPITAL Canepories (lacsas)/Land Preparation 46-0-0, 4000 bags 0-0-60, 3000 bags STABLISHMENT OF HIGH YIELDING VARIETY NURSERY Land Preparation/Canepoints (lacsas)	Extension Services Extension Services Extension Services	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding	Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Mar.19 Mar.19 Mar.19 Mar.10 Mar.10 Mar.10 Mar.10 Mar.10	Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Apr.10 Ap	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 May-19 May-19 May-19 Indicate Date	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 May-19 May-19 May-10 Indicate Date Indicate Date Indicate Date	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	810,000.00 750,000.00 420,000.00 850,000.00 360,000.00 180,000.00 22,270.00 4,967.50 18,000.00.00 5,002.500.00 6,187.500.00 4,500.00.00	750,000.00 420,000.00 850,000.00 360,000.00 180,000.00 180,000.00 24,975.00 22,200.00 4,967.50 18,000,000.00 5,002,500.00 6,187,500.00 4,500,000.00	4,500,000.00	Not for bulk purchase; as per planting requirement of each block farm Already procured/for approval of award by the Board Already procured/for approval of award by the Board Not for bulk purchase; as per planting requirement of each
SIDA 2019 SIDA 2019 SIDA 2019 BF SIDA 18	DISEASES Ratbait (Powcel), 600 kilos Ratbait (Blocks), 600 kilos Ratbait (Blocks), 600 kilos Pesticides (Whitegrubs - Igruid), 600 liters Pesticides (Whitegrubs - granules), 500 bags Pesticides (White grubs/Army worm-liquid) Pesticides (White grubs/Army worm-liquid) Pesticides (White grubs/Army worm-liquid) Pesticides (sachet) Stopplies and materials Field supplies Contingency START UP CAPITAL Canepories (lacsas)/Land Preparation 46-0-0, 4000 bags 0-0-60, 3000 bags STABLISHMENT OF HIGH YIELDING VARIETY NURSERY Land Preparation/Canepoints (lacsas)	Extension Services Extension Services Extension Services	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding	Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Mar.19 Mar.19 Mar.19 Mar.10 Mar.10 Mar.10 Mar.10 Mar.10	Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Apr.10 Ap	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 May-19 May-19 May-19 Indicate Date	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 May-19 May-19 May-10 Indicate Date Indicate Date Indicate Date	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	810,000.00 750,000.00 420,000.00 850,000.00 360,000.00 180,000.00 22,270.00 4,967.50 18,000.00.00 5,002.500.00 6,187.500.00 4,500.00.00	750,000.00 420,000.00 850,000.00 360,000.00 180,000.00 180,000.00 24,975.00 22,200.00 4,967.50 18,000,000.00 5,002,500.00 6,187,500.00 4,500,000.00	4,500,000.00	Not for bulk purchase; as per planting requirement of each block farm Already procured/for approval of award by the Board Already procured/for approval of award by the Board Not for bulk purchase; as per planting requirement of each
SIDA 2019 SIDA 2019 SIDA 2019 BF SIDA 18	DISEASES Ratbait (Powcel), 600 kilos Ratbait (Blocka), 600 kilos Ratbait (Blocka), 600 kilos Ratbait (Blocka), 600 kilos Pesticides (Whitegrubs - univel), 500 bags Pesticides (White grubs/Army worm-liquid) Supplies and materials Fiscal supplies Contingency START UP CAPITAL Canapoints (Bocsas) Land Preparation 46-0-0, 4000 bags ESTABLISHMENT OF HIGH YIELDING VARIETY NURSERY Land Preparation/Canepoints (Bocsas) LIVELIHOOD DEVELOPMENT PROJECT Product Development and Up-valuing training	Extension Services Extension Services Extension Services	Competitive Bidding Shopping Shopping Shopping NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Mar.19 Mar.19 Mar.19 indicate Date Indicate Date	Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 N/A	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 May-19 May-19 May-19 May-19 indicate Date indicate Date indicate Date	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 May-19 May-19 May-19 May-10 indicate Date indicate Date indicate Date indicate Date	GoP	810,000,00 750,000,00 420,000,00 850,000,00 360,000,00 180,000,00 24,975,00 4,967,50 18,000,000 5,002,500,00 4,590,000 1,850,000,00	750,000.00 420,000.00 850,000.00 360,000.00 180,000.00 22,4,975.00 22,200.00 4,967.50 18,000.000.00 5,002,500.00 4,507.50 00,187.500.00 4,500.000.00	4,500,000.00	Not for bulk purchase; as per planting requirement of each block farm Already procured/for approval of award by the Board Already procured/for approval of award by the Board Not for bulk purchase; as per planting requirement of each
SIDA 2019 SIDA 2019 SIDA 2019 BF SIDA 18	DISEASES Ratbait (Ploucet), 600 kilos Ratbait (Blocks), 600 kilos Ratbait (Blocks), 600 kilos Pesticides (Whitegrubs - liquid), 600 liters Pesticides (Whitegrubs - liquid), 600 liters Pesticides (Whitegrubs - granules), 500 bags Pesticides (Whitegrubs - granules), 500 bags Pesticides (Whitegrubs - granules), 500 bags Pesticides (Subtegration - liquid) Pesticides (sachet) TESON ACIS SUGARCAME PRODUCTION Supplies and materials Field supplies Contingency START UP CAPITAL Canepoints (lacsas) Land Preparation 46-0-0, 4000 bags Best ABLISHMENT OF HIGH YIELDING VARIETY NURSERY Land Preparation Canepoints (lacsas) Lund Preparation Canepoints (lacsas) Lund Preparation Canepoints (lacsas) Lund Product Development and Up-valuing training Training Supplies	Extension Services Extension Services Extension Services	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Mar.19 Mar.19 Mar.19 Mar.10	Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-10 Ap	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 May-19 May-19 May-19 May-10 Indicate Date Indicate Date Indicate Date	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 May-19 May-19 May-10 Indicate Date Indicate Date Indicate Date	GoP	810,000.00 750,000.00 420,000.00 850,000.00 850,000.00 180,000.00 180,000.00 22,200.00 4,967.50 18,000,000 5,002.500.00 6,187.500.00 4,500,000.00	750,000.00 420,000.00 850,000.00 360,000.00 180,000.00 24,975.00 22,200.00 4,967.50 18,000,000.00 5,002,500.00 4,500,000.00 1,650,000.00 323,450.00	4,500,000.00	Not for bulk purchase; as per planting requirement of each block farm Already procured/for approval of award by the Board Already procured/for approval of award by the Board Already procured/for approval of award by the Board Not for bulk purchase; as per planting requirement of each block farm
SIDA 2019 SIDA 2019 SIDA 2019 BF SIDA 18 BF SIDA 18	DISEASES Ratbait (Powcol), 600 kilos Ratbait (Blocks), 600 kilos Ratbait (Blocks), 600 kilos Ratbait (Blocks), 600 kilos Pesticides (Whitegrubs - igranules), 500 bags Pesticides (White grubs/Army worm-liquid) Pesticides (White grubs/Army worm-liquid) Pesticides (Wate grubs/Army worm-liquid) Pesticides (Wate grubs/Army worm-liquid) Pesticides (Wate grubs/Army worm-liquid) Supplies and materials Firld supplies Contingency START UP CAPITAL Caneportes (Ilossas)/Land Preparation 46-04, 4000 bags 0-0-60, 3000 bags 18-46-0, 4050 bags 0-0-60, 3000 bags ESTABLISHMENT OF HIGH YIELDING VARIETY NURSERY Land Preparation/Canepoints (Ilossas) LIVELIHOOD DEVELOPMENT PROJECT Product Development and Up-valuing training Training Supplies	Extension Services Extension Services Extension Services	Competitive Bidding Shopping Shopping Shopping NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Mar.19 Mar.19 Mar.19 Mar.10	Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 N/A	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 May-19 May-19 May-19 May-19 indicate Date indicate Date indicate Date	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 May-19 May-19 May-19 May-10 indicate Date indicate Date indicate Date indicate Date	GoP	810,000,00 750,000,00 420,000,00 850,000,00 360,000,00 180,000,00 24,975,00 4,967,50 18,000,000 5,002,500,00 4,590,000 1,850,000,00	750,000.00 420,000.00 850,000.00 360,000.00 180,000.00 22,4,975.00 22,200.00 4,967.50 18,000.000.00 5,002,500.00 4,507.50 00,187.500.00 4,500.000.00	4,500,000.00	Not for bulk purchase; as per planting requirement of each block farm. Already procured/for approval of award by the Board. Already procured/for approval of award by the Board. Already procured/for approval of award by the Board. Not for bulk purchase; as per planting requirement of each.
SIDA 2019 SIDA 2019 SIDA 2019 BF SIDA 18 BF SIDA 18	DISEASES Ratbait (Ploucel), 600 kilos Ratbait (Blocka), 600 kilos Ratbait (Blocka), 600 kilos Ratbait (Blocka), 600 kilos Pesticides (Whitegrubs - Iquidi), 600 liters Pesticides (Whitegrubs - granules), 500 bags Pesticides (White grubs/Army worm- liquid) Supplies and materials Field supplies Contingency START UP CAPITAL Canepoints (lacsas) Land Preparation 46-04, 4000 bags 16-60, 4000	Extension Services Extension Services Extension Services	Competitive Bidding Shopping Shopping Shopping NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Shopping	Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Mar-19 Mar-19 Mar-19 Mar-19 Mar-19 Indicate Date Indicate Date Indicate Date Indicate Date	Apr-19 N/A	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 May-19 May-19 May-19 Indicate Date	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 May-19 May-19 May-19 May-19 indicate Date indicate Date indicate Date indicate Date	GoP	810,000,00 750,000,00 420,000,00 850,000,00 360,000,00 180,000,00 22,4,975,00 22,200,00 4,967,50 18,000,000,00 5,002,500,00 6,187,500,00 4,500,000,00 1,850,000,00 1,850,000,00 4,900,000,00	750,000.00 420,000.00 850,000.00 360,000.00 180,000 22,4,975.00 4,967.50 18,000.00,00 5,002.500.00 4,500,000.00 1,850,000.00 4,500,000.00 4,500,000.00	4,500,000.00	Not for bulk purchase; as per planting requirement of each block farm Already procured/for approval of award by the Board Already procured/for approval of award by the Board Already procured/for approval of award by the Board Not for bulk purchase; as per planting requirement of each block farm
SIDA 2019 SIDA 2019 SIDA 2019 BF SIDA 18 BF SIDA 18	DISEASES Ratbait (Powcel), 600 kilos Ratbait (Blocks), 600 kilos Ratbait (Blocks), 600 kilos Pesticides (Whitegrubs - Iquid), 600 liters Pesticides (Whitegrubs - granules), 500 bags Pesticides (White grubs/Army worm- liquid) Pesticides (Robert) TESDA NOII SUGARCANE PRODUCTION Supplies and misterials Field supplies Contingency START UP CAPITAL. Canepoints (Bossa)/Land Preparation 46-0-0, 4000 bags 18-46-0, 4000 bags 0-0-60, 3000 bags ESTABLISHMENT OF HIGH YIELDING VARIETY NURSERY Land Preparation/Canepoints (Bacsas) LIVELHOOD DEVELOPMENT PROJECT Product Development and Up-valuing training Training Supplies Meals Start Up Capital for livelihood project Protable sugarcane juicer, 25 units	Extension Services Extension Services Extension Services	Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Mar.19 Mar.19 Mar.19 Indicate Date	Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-10 Ap	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 May-19 May-19 May-19 May-10 Indicate Date Indicate Date Indicate Date	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 May-19 May-19 May-10 Indicate Date Indicate Date Indicate Date	GoP	810,000.00 750,000.00 420,000.00 850,000.00 360,000.00 180,000.00 22,475.00 22,200.00 4,967.50 18,000,000 5,002,500.00 4,500,000.00 1,850,000.00 4,500,000.00	750,000.00 420,000.00 850,000.00 360,000.00 180,000.00 22,4975.00 22,200.00 4,967.50 18,000,000.00 6,187.500.00 4,500,000.00 1,650,000.00 4,500,000.00	4,500,000.00	Not for bulk purchase; as per planting requirement of each block farm Already procured/for approval of award by the Board Already procured/for approval of award by the Board Already procured/for approval of award by the Board Not for bulk purchase; as per planting requirement of each block farm
SIDA 2019 SIDA 2019 SIDA 2019 BF SIDA 18 BF SIDA 18	DISEASES Ratbait (Ploucel), 600 kilos Ratbait (Blocka), 600 kilos Ratbait (Blocka), 600 kilos Ratbait (Blocka), 600 kilos Pesticides (Whitegrubs - Iquidi), 600 liters Pesticides (Whitegrubs - granules), 500 bags Pesticides (White grubs/Army worm- liquid) Supplies and materials Field supplies Contingency START UP CAPITAL Canepoints (lacsas) Land Preparation 46-04, 4000 bags 16-60, 4000	Extension Services Extension Services Extension Services	Competitive Bidding Shopping Shopping Shopping NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Shopping	Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Mar-19 Mar-19 Mar-19 Mar-19 Mar-19 Indicate Date Indicate Date Indicate Date Indicate Date	Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-10 Ap	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 May-19 May-19 May-19 Indicate Date	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 May-19 May-19 May-19 May-19 indicate Date indicate Date indicate Date indicate Date	GoP	810,000,00 750,000,00 420,000,00 850,000,00 360,000,00 180,000,00 22,4,975,00 22,200,00 4,967,50 18,000,000,00 5,002,500,00 6,187,500,00 4,500,000,00 1,850,000,00 1,850,000,00 4,900,000,00	750,000.00 420,000.00 850,000.00 360,000.00 180,000 22,4,975.00 4,967.50 18,000.00,00 5,002.500.00 4,500,000.00 1,850,000.00 4,500,000.00 4,500,000.00	4,500,000.00	Not for bulk purchase; as per planting requirement of each block farm Already procured/for approval of award by the Board Already procured/for approval of award by the Board Already procured/for approval of award by the Board Not for bulk purchase; as per planting requirement of each block farm
SIDA 2019 SIDA 2019 SIDA 2019 BF SIDA 18 BF SIDA 18	DISEASES Ratbait (Plowcol), 600 kilos Ratbait (Blocka), 600 kilos Ratbait (Blocka), 600 kilos Ratbait (Blocka), 600 kilos Pesticides (Whitegrube - Igranules), 500 bags Pesticides (White grube/Army worm-liquid) Supplies and materials Fisol NCII SUGARCANE PRODUCTION Supplies (Partial Supplies) Contingency START UP CAPITAL Caneporins (Isosas)/Land Preparation 46-0. 4000 bags 0-60. 3000 bags 18-46-0. 4000 bags 0-60. 3000 bags STABLISHMENT OF HIGH YIELDING VARIETY NURSERY Land Preparation/Canepoints (Isosas) LIVELIHOOD DEVELOPMENT PROJECT Product Development and Up-valuing training Training Supplies Meals Start up Capital for Invellihood project Portable suparcane jusce; 25 units Associet vegetables seeds	Extension Services Extension Services Extension Services	Competitive Bidding Shopping Shopping Shopping NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding	Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Mar-19 Mar-19 Mar-19 Indicate Date	Apr-19 Ap	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 May-19 May-19 May-19 May-19 Indicate Date	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 May-19 May-19 May-10 May-10 Indicate Date	GoP	810,000,00 750,000,00 420,000,00 8850,000,00 8850,000,00 180,000,00 180,000,00 180,000,00 180,000,00 180,000,00 180,000,00 180,000,00 180,000,00 180,000,00 180,000,00 180,000,00 180,000,00 180,000,00 180,000,00 180,000,00 180,000,00 180,000,00 180,000,00 180,000,00	750,000.00 420,000.00 850,000.00 360,000.00 180,000.00 22,4375.00 22,200.00 4,967.50 18,000,000.00 5,002,500.00 4,500,000.00 1,650,000.00 1,650,000.00 440,000.00 950,000.00	4,500,000.00	Nox for bulk purchase; as per planting requirement of each block farm Already procured/for approval of award by the Board Already procured/for approval of award by the Board Already procured/for approval of award by the Board Not for bulk purchase; as per planting requirement of each block farm As the need arises
SIDA 2019 SIDA 2019 BF SIDA 18 BF SIDA 18	DISEASES Ratbait (Ploucet), 600 kilos Ratbait (Blocks), 600 kilos Ratbait (Blocks), 600 kilos Pesticides (Whitegrubs - liquid), 600 liters Pesticides (Whitegrubs - granules), 500 bags Pesticides (White grubs/Army worm-liquid) Pesticides (Sucher) Supplies Contingency START UP CAPITAL Canepoints (Iacsas)/Land Preparation 46-0-0, 4000 bags BESTABLISHMENT OF HIGH YIELDING VARIETY NURSERY Land Preparation/Canepoints (Iacsas) LUVELHOOD DEVELOPMENT PROJECT Product Development and Up-valuing training Training Supplies Mails Start up Capital for livelihood project Portable sugarcane juicer, 25 units Assorted Vegetable seeds BMO	Extension Services Extension Services Extension Services Extension Services	Competitive Bidding Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Apr.19 Mar.19 Mar.19 Mar.19 Indicate Date	Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-10 Ap	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 May-19 May-19 May-19 May-10 May-10 May-10 Indicate Date	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 May-19	GoP	810,000.00 750,000.00 420,000.00 850,000.00 360,000.00 180,000.00 22,475.00 22,200.00 4,967.50 18,000,000 5,002,500.00 4,500,000.00 1,850,000.00 4,500,000.00	750,000.00 420,000.00 850,000.00 360,000.00 180,000.00 22,4975.00 22,200.00 4,967.50 18,000,000.00 6,187.500.00 4,500,000.00 1,650,000.00 4,500,000.00	4,500,000.00	Not for bulk purchase, as per planting requirement of each block farm Already procured/for approval of award by the Board Already procured/for approval of award by the Board Not for bulk purchase; as per planting requirement of each block farm
SIDA 2019 SIDA 2019 SIDA 2019 BF SIDA 18 BF SIDA 18 BF SIDA 18	DISEASES Ratbait (Plowcol), 600 kilos Ratbait (Blocka), 600 kilos Ratbait (Blocka), 600 kilos Ratbait (Blocka), 600 kilos Pesticides (Whitegrube - Igranules), 500 bags Pesticides (White grube/Army worm-liquid) Supplies and materials Fisol NCII SUGARCANE PRODUCTION Supplies (Partial Supplies) Contingency START UP CAPITAL Caneporins (Isosas)/Land Preparation 46-0. 4000 bags 0-60. 3000 bags 18-46-0. 4000 bags 0-60. 3000 bags STABLISHMENT OF HIGH YIELDING VARIETY NURSERY Land Preparation/Canepoints (Isosas) LIVELIHOOD DEVELOPMENT PROJECT Product Development and Up-valuing training Training Supplies Meals Start up Capital for Invellihood project Portable suparcane jusce; 25 units Associet vegetables seeds	Extension Services Extension Services Extension Services	Competitive Bidding Shopping Shopping Shopping NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding	Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-19 Apr-10 Mar-19 Mar-19 Mar-19 Indicate Date	Apr-19 Ap	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 May-19 May-19 May-19 May-19 Indicate Date	Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 Jun-19 May-19 May-19 May-10 May-10 Indicate Date	GoP	810,000,00 750,000,00 420,000,00 8850,000,00 8850,000,00 180,000,00 180,000,00 180,000,00 180,000,00 180,000,00 180,000,00 180,000,00 180,000,00 180,000,00 180,000,00 180,000,00 180,000,00 180,000,00 180,000,00 180,000,00 180,000,00 180,000,00 180,000,00 180,000,00	750,000.00 420,000.00 850,000.00 360,000.00 180,000.00 22,4375.00 22,200.00 4,967.50 18,000,000.00 5,002,500.00 4,500,000.00 1,650,000.00 1,650,000.00 440,000.00 950,000.00	4,500,000.00	Nox for bulk purchase; as per planting requirement of each block farm Already procured/for approval of award by the Board Already procured/for approval of award by the Board Already procured/for approval of award by the Board Not for bulk purchase; as per planting requirement of each block farm As the need arises

	,											
BF SIDA 18	CAPABILITY BUILDING	Extension Services							-			
	Activities during the Assessment and Approval of											
	Block Farms								-			
	Pre-Approval Meeting/Orientation								-			
	Travelling Expenses/Fuel		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		As the need arises
	GPS Survey & Mapping								-			
	Office Supplies		Shopping	Mar-19	N/A	May-19	May-19	GoP	20,400.00	20,400.00		
	Meals		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	280,000.00	280,000.00		As the need arises
	Productivity Needs Assessment								-			
	Meals		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GnP	157,500.00	157.500.00		As the need arises
	Travelling Expenses/Fuel	1	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	86,530.00	86.530.00		As the need arises
	Capability Building Activities	†	эпоррину	ilidicate Date	IVA	ilidicate Date	indicate Date	Gur	00,330.00	00,330.00		As the fleed alises
	Basic Sugarcane Farm Management Seminar						1	1				
	Tarpaulin	-										
	and East	ļ	Shopping	Mar-19		May-19	May-19		8,000.00	8,000.00		
	Meals		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	297,500.00	297,500.00		As the need arises
	Travelling Expenses/Fuel		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	129,800.00	129,800.00		As the need arises
	Training Skills Development Capabilities for Farm											
	Managers and Chairman								-			
	Training Supplies		Shopping	Mar-19	N/A	May-19	May-19	GoP	21,600.00	21,600.00		
	Meals		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	286,000.00	286,000.00		As the need arises
	Travelling Expenses/Fuel	†		Indicate Date		Indicate Date	Indicate Date	GoP	13,400.00	13,400,00		
	• •		Shopping		N/A					10,100100		As the need arises
	Advocacy materials		NP-53.9 - Small Value Procurement	Mar-19	N/A	May-19	May-19	GoP	37,500.00	37,500.00		
	Technical Personnel/Assts Activities				1				-			
					İ							
	Accident Insurance for Technical personnel and	1	L	l	L		l					
	technical assistants	!	NP-53.9 - Small Value Procurement	Mar-19	N/A	May-19	May-19	GoP	316,000.00	316,000.00		
	Meetings/Workshops/Assessments	<u></u>	<u> </u>		L		<u></u>		<u> </u>			
	Office Supplies		Shopping	Mar-19	N/A	May-19	May-19	GoP	6,530.00	6,530.00		
	Meals	İ	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	350 000 00	350,000.00		As the need arises
		1		midiodic Date	1671	maiouto Duto		001		000,000.00		no ure need allises
	Training Bags, 50 pcs		Shopping	May-19	N/A	May-19	May-19	GoP	25,000.00	25,000.00		
BF SIDA 18	FARM MECHANIZATION SUPPORT	Extension Services										
	Farm Tractor with Implements (90 Hp), 25 units		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	75,000,000.00		75 000 000 00	For DBM Authorithy to Purchase; For PITC procurement
	1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1, 1								,,		,,	, and a second s
	Irrigation sprinklers with complete accessories/shallow tube wells with accessories, 25 units							GoP				
			Competitive Bidding	Apr-19	Apr-19	Jun-19	Jun-19	GoP	3,750,000.00		3,750,000.00	
BF SIDA 18	MONITORING VEHICLE	Extension Services							-			
	4-Wheel Drive Pick up Vehicle		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	1,800,000.00		1,800,000.00	For procurement by the DBM-PS per A.O. 14 s. 2018
RE SIDA 18		Extension Services	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date					
BF SIDA 18	PROVISION OF CROP INSURANCE	Extension Services	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date					
BF SIDA 18	Provision of crop insurance for 30 has enrolled per	Extension Services						C-D				
	Provision of crop insurance for 30 has enrolled per block farm		Competitive Bidding NP-53.9 - Small Value Procurement	Indicate Date Apr-19		Indicate Date May-19	Indicate Date May-19	GoP				
	Provision of crop insurance for 30 has enrolled per block farm MONITORING AND EVALUATION	Extension Services Extension Services						GoP				
	Provision of crop insurance for 30 has enrolled per block farm MONITORING AND EVALUATION Periodic monitoring, evaluation and recognition for							GoP				
	Provision of crop insurance for 30 has enrolled per block farm MONITORING AND EVALUATION Periodic monitoring, evaluation and recognition for block farms		NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19					
	Provision of crop insurance for 30 has enrolled per block farm MONITORING AND EVALUATION Periodic monitoring, evaluation and recognition for							GoP GoP	297.000.00	297,000.00		As the need arises
BF SIDA 18	Provision of crop insurance for 30 has enrolled per block farm MONITORING AND EVALUATION Periodic monitoring, evaluation and recognition for block farms Meals		NP-53.9 - Small Value Procurement	Apr-19	N/A	May-19	May-19	GoP				As the need arises As the need arises
BF SIDA 18	Provision of crop insurance for 30 has enrolled per block farm MONITORING AND EVALUATION Periodic monitoring, evaluation and recognition for block farms		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Apr-19	N/A N/A	May-19	May-19		297,000.00 200,000.00	297,000.00 200,000.00		
BF SIDA 18	Provision of crop insurance for 30 has enrolled per block farm MONITORING AND EVALUATION Periodic monitoring, evaluation and recognition for block farms Travelling Expenses/Fuel		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Apr-19	N/A N/A	May-19	May-19	GoP				
BF SIDA 18	Provision of crop insurance for 30 has enrolled per blobck farm MONITORING AND EVALUATION Periodic monitoring, evaluation and recognition for block farms Meals Travelling Expenses/Fuel Meeting/worshops/quarterly and annual assessment		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Apr-19 Indicate Date Indicate Date	N/A N/A N/A	May-19 Indicate Date Indicate Date	May-19 Indicate Date Indicate Date	GoP GoP	200,000.00	200,000.00		
BF SIDA 18	Provision of crop insurance for 30 has enrolled per block farm MONITORING AND EVALUATION Periodic monitoring, evaluation and recognition for block farms Travelling Expenses/Fuel		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Apr-19	N/A N/A N/A	May-19	May-19	GoP GoP				
BF SIDA 18	Provision of crop insurance for 30 has enrolled per blobck farm MONITORING AND EVALUATION Periodic monitoring, evaluation and recognition for block farms Meals Travelling Expenses/Fuel Meeting/worshops/quarterly and annual assessment		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping	Apr-19 Indicate Date Indicate Date	N/A N/A N/A	May-19 Indicate Date Indicate Date	May-19 Indicate Date Indicate Date	GoP GoP	200,000.00	200,000.00		
BF SIDA 18	Provision of crop insurance for 30 has enrolled per block farm MONITORING AND EVALUATION Periodic monitoring, evaluation and recognition for block farms Meals Travelling Expenses/Fuel Meeting/worshops/quarterly and annual assesment Training Envelope Meals		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping NP-53.9 - Small Value Procurement	Apr-19 Indicate Date Indicate Date Indicate Date Indicate Date	N/A N/A N/A N/A	May-19 Indicate Date Indicate Date Indicate Date Indicate Date	May-19 Indicate Date Indicate Date Indicate Date Indicate Date	GoP GoP GoP GoP	200,000.00 - 120,000.00 440,000.00	200,000.00 120,000.00 440,000.00		As the need arises As the need arises
BF SIDA 18	Provision of crop insurance for 30 has enrolled per block farm MONITORING AND EVALUATION Periodic monitoring, evaluation and recognition for block farms Meals Travelling Expenses/Fuel Meeting/ worshops/quarterly and annual assesment Training Envelope Meeting/ Travelling Expenses/Fuel Training Envelope Meeting/ Expenses/Fuel		NP-53.9 - Small Value Procurement NP-63.9 - Small Value Procurement Shopping Shopping	Apr-19 Indicate Date Indicate Date Mar-19	N/A N/A N/A	May-19 Indicate Date Indicate Date May-19	May-19 Indicate Date Indicate Date	GoP GoP	200,000.00	200,000.00		As the need arises
BF SIDA 18	Provision of crop insurance for 30 has enrolled per block farm MONITORING AND EVALUATION Periodic monitoring, evaluation and recognition for block farms Travelling Expenses/Fuel Meeding/ worshops/quarterly and annual assessment Training Envelope Meeis Travelling Expenses/Fuel Meeis QUICK RESPONSE TO SUGARCANE PESTS AND		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping NP-53.9 - Small Value Procurement	Apr-19 Indicate Date Indicate Date Indicate Date Indicate Date	N/A N/A N/A N/A	May-19 Indicate Date Indicate Date Indicate Date Indicate Date	May-19 Indicate Date Indicate Date Indicate Date Indicate Date	GoP GoP GoP GoP	200,000.00 - 120,000.00 440,000.00	200,000.00 120,000.00 440,000.00		As the need arises As the need arises As the need arises
BF SIDA 18	Provision of crop insurance for 30 has enrolled per block farm MONITORING AND EVALUATION Periodic monitoring, evaluation and recognition for block farms Meals Travelling Expenses/Fuel Meeting/worshops/quarterly and annual assesment Training Envelope Meals	Extension Services	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping NP-53.9 - Small Value Procurement	Apr-19 Indicate Date Indicate Date Indicate Date Indicate Date	N/A N/A N/A N/A	May-19 Indicate Date Indicate Date Indicate Date Indicate Date	May-19 Indicate Date Indicate Date Indicate Date Indicate Date	GoP GoP GoP GoP	200,000.00 - 120,000.00 440,000.00	200,000.00 120,000.00 440,000.00		As the need arises As the need arises
BF SIDA 18	Provision of crop insurance for 30 has enrolled per block farm MONITORING AND EVALUATION Periodic monitoring, evaluation and recognition for block farms Travelling Expenses/Fuel Meeding/ worshops/quarterly and annual assessment Training Envelope Meeis Travelling Expenses/Fuel Meeis QUICK RESPONSE TO SUGARCANE PESTS AND	Extension Services	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping NP-53.9 - Small Value Procurement Shopping	Apr-19 Indicate Date Indicate Date Indicate Date Indicate Date	N/A N/A N/A N/A	May-19 Indicate Date Indicate Date May-19 Indicate Date Indicate Date	May-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	GoP GoP GoP GoP	200,000.00 - 120,000.00 440,000.00	200,000.00 120,000.00 440,000.00		As the need arises As the need arises As the need arises
BF SIDA 18	Provision of crop insurance for 30 has enrolled per block farm MONITORING AND EVALUATION Periodic monitoring, evaluation and recognition for block farms Travelling Expenses/Fuel Meeting/ worshops/quarterly and annual assessment Training Envelope Meeting Travelling Expenses/Fuel OUICK RESPONSE TO SUGARCANE PESTS AND DISEASES INVESTATION Agricultural Pestododes	Extension Services	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping NP-53.9 - Small Value Procurement	Apr-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	N/A N/A N/A N/A N/A	May-19 Indicate Date Indicate Date Indicate Date Indicate Date	May-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	GoP GoP GoP GoP	120,000.00 120,000.00 440,000.00 87,566.00	200,000.00 120,000.00 440,000.00 87,566.00		As the need arises As the need arises As the need arises
BF SIDA 18 BF SIDA 18 SIDA 2017	Provision of crop insurance for 30 has enrolled per block farm MONITORING AND EVALUATION Periodic monitoring, evaluation and recognition for block farms Meeting from the foliage of th	Extension Services Extension Services Extension Services	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping NP-53.9 - Small Value Procurement Shopping	Apr-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	N/A N/A N/A N/A N/A	May-19 Indicate Date Indicate Date May-19 Indicate Date Indicate Date	May-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	GoP GoP GoP GoP	120,000.00 120,000.00 440,000.00 87,566.00	200,000.00 120,000.00 440,000.00 87,566.00		As the need arises As the need arises As the need arises
BF SIDA 18 BF SIDA 18 SIDA 2017	Provision of crop insurance for 30 has enrolled per block farm MONITORING AND EVALUATION Periodic monitoring, evaluation and recognition for block farms Travelling Expenses/Fuel Meeting/ worshops/quarterly and annual assessment Training Envelope Meeting Travelling Expenses/Fuel OUICK RESPONSE TO SUGARCANE PESTS AND DISEASES INVESTATION Agricultural Pestododes	Extension Services	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping NP-53.9 - Small Value Procurement Shopping	Apr-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	N/A N/A N/A N/A N/A	May-19 Indicate Date Indicate Date May-19 Indicate Date Indicate Date	May-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	GoP GoP GoP GoP	120,000.00 120,000.00 440,000.00 87,566.00	200,000.00 120,000.00 440,000.00 87,566.00		As the need arises As the need arises As the need arises
BF SIDA 18 BF SIDA 18 SIDA 2017	Provision of crop insurance for 30 has enrolled per block farm MONITORING AND EVALUATION Periodic monitoring, evaluation and recognition for block farms Travelling Expenses/Fuel Meeting/worshops/quarterly and annual assesment Travelling Expenses/Fuel Meeting/worshops/quarterly and annual assesment Travelling Expenses/Fuel QUICK RESPONSE TO SUGARCANE PESTS AND DISEASES INFESTATION Agnolutural Prestoides ACCELERATED TECHNOLOGY TRANSFER PROGRAM	Extension Services Extension Services Extension Services	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping NP-53.9 - Small Value Procurement Shopping	Apr-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	N/A N/A N/A N/A N/A	May-19 Indicate Date Indicate Date May-19 Indicate Date Indicate Date	May-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	GoP GoP GoP GoP	120,000.00 120,000.00 440,000.00 87,566.00	200,000.00 120,000.00 440,000.00 87,566.00		As the need arises As the need arises As the need arises
BF SIDA 18 BF SIDA 18 SIDA 2017	Provision of crop insurance for 30 has enrolled per block farm MONITORING AND EVALUATION Periodic monitoring, evaluation and recognition for block farms Meeting from the foliage of th	Extension Services Extension Services Extension Services	NP-53.9 - Small Value Procurement NP-63.9 - Small Value Procurement Shopping Shopping NP-53.9 - Small Value Procurement Shopping Competitive Bidding	Apr-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	N/A N/A N/A N/A N/A N/A N/A Mar-19	May-19 Indicate Date Indicate Date May-19 Indicate Date Indicate Date	May-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	GoP GoP GoP GoP GoP	120,000.00 120,000.00 440,000.00 87,566.00	200,000.00 120,000.00 440,000.00 87,566.00		As the need arises As the need arises As the need arises
BF SIDA 18 BF SIDA 18 SIDA 2017	Provision of crop insurance for 30 has enrolled per block farm MONITORING AND EVALUATION Periodic monitoring, evaluation and recognition for block farms Meeting / worshops/quarterly and annual assessment Travelling Expenses/Fuel Meeting / worshops/quarterly and annual assessment Travelling Expenses/Fuel MoUICK RESPONSE TO SUGARCANE PESTS AND DISEASES INFESTATION Agricultural Prestodes AGCELERATED TECHNOLOGY TRANSFER PROGRAM Training fit for PPE (String Bag, Rubber Boots, Working Clothes (foot) getting Bag, Rubber Boots, Working Clothes (foot) gett	Extension Services Extension Services Extension Services	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Shopping NP-53.9 - Small Value Procurement Shopping Competitive Bidding Shopping	Apr-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	N/A N/A N/A N/A N/A Mar-19	May-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Apr-19 May-19 May-19	May-19 Indicate Date Indicate Date Indicate Date Indicate Date Apr-19 Apr-19 May-19	GoP GoP GoP GoP GoP	200,000,00 120,000,00 440,000,00 87,566,00 1,895,000,00	200,000.00 120,000.00 440,000.00 87,566.00 1,895,000.00		As the need arises As the need arises As the need arises
BF SIDA 18 BF SIDA 18 SIDA 2017	Poesian of crop insurance for 30 has enrolled per block farm MONITORING AND EVALUATION Periodic monitoring, evaluation and recognition for block farms Travelling Expenses/Fuel Meeting/ worshops/quarterly and annual assesment. Training Envelope Meeting worshops/quarterly and annual assesment. Training Envelope Meeting Worshops/quarterly and annual assesment. Training Envelope Meeting Worshops/quarterly and annual assesment. Training Expenses/Fuel QUICK RESPONSE TO SUGARCANE PESTS AND DISEASES INFESTATION Agricultural Pestodies ACCELERATED TECHNOLOGY TRANSFER PROGRAM Training Kit for PPE (String Bag, Rubber Boots, Working Clothes (long sidewes) Hall) Achocacy Meteriols (Jacket)	Extension Services Extension Services Extension Services	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping NP-53.9 - Small Value Procurement Shopping Competitive Bidding Shopping Shopping Shopping	Apr-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Mar-19 Mar-19 Mar-19	N/A N/A N/A N/A N/A Mar-19 N/A N/A	May-19 Indicate Date Indicate Date Indicate Date Indicate Date Apr-19 Apr-19 May-19 May-19	May-19 Indicate Date Indicate Date Indicate Date Indicate Date Apr-19 Apr-19 May-19 May-19	GoP GoP GoP GoP GoP GoP GoP	200.000.00 120.000.00 440.000.00 87.596.00 1,895.000.00	200,000.00 120,000.00 440,000.00 87,966.00 1,895,000.00 110,000.00 1110,000.00		As the need arises As the need arises As the need arises Bidding schedules are tentative
BF SIDA 18 BF SIDA 18 SIDA 2017	Provision of crop insurance for 30 has enrolled per block farm MONITORING AND EVALUATION Periodic monitoring, evaluation and recognition for block farms Meeting / worshops/quarterly and annual assessment Travelling Expenses/Fuel Meeting / worshops/quarterly and annual assessment Travelling Expenses/Fuel MoUICK RESPONSE TO SUGARCANE PESTS AND DISEASES INFESTATION Agricultural Prestodes AGCELERATED TECHNOLOGY TRANSFER PROGRAM Training fit for PPE (String Bag, Rubber Boots, Working Clothes (foot) getting Bag, Rubber Boots, Working Clothes (foot) gett	Extension Services Extension Services Extension Services	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Shopping NP-53.9 - Small Value Procurement Shopping Competitive Bidding Shopping	Apr-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	N/A N/A N/A N/A N/A Mar-19	May-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Apr-19 May-19 May-19	May-19 Indicate Date Indicate Date Indicate Date Indicate Date Apr-19 Apr-19 May-19	GoP GoP GoP GoP GoP	200,000,00 120,000,00 440,000,00 87,566,00 1,895,000,00	200,000.00 120,000.00 440,000.00 87,566.00 1,895,000.00		As the need arises As the need arises As the need arises
BF SIDA 18 BF SIDA 18 SIDA 2017	Poesian of crop insurance for 30 has enrolled per block farm MONITORING AND EVALUATION Periodic monitoring, evaluation and recognition for block farms Travelling Expenses/Fuel Meeting/ worshops/quarterly and annual assesment. Training Envelope Meeting worshops/quarterly and annual assesment. Training Envelope Meeting Worshops/quarterly and annual assesment. Training Envelope Meeting Worshops/quarterly and annual assesment. Training Expenses/Fuel QUICK RESPONSE TO SUGARCANE PESTS AND DISEASES INFESTATION Agricultural Pestodies ACCELERATED TECHNOLOGY TRANSFER PROGRAM Training Kit for PPE (String Bag, Rubber Boots, Working Clothes (long sidewes) Hall) Achocacy Meteriols (Jacket)	Extension Services Extension Services Extension Services	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping NP-53.9 - Small Value Procurement Shopping Competitive Bidding Shopping Shopping Shopping	Apr-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Mar-19 Mar-19 Mar-19	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	May-19 Indicate Date Indicate Date Indicate Date Indicate Date Apr-19 Apr-19 May-19 May-19	May-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	GoP GoP GoP GoP GoP GoP GoP GoP GoP	200.000.00 120.000.00 440.000.00 87.596.00 1,895.000.00	200,000.00 120,000.00 440,000.00 87,966.00 1,895,000.00 110,000.00 1110,000.00		As the need arises As the need arises As the need arises Bidding schedules are tentative
BF SIDA 18 BF SIDA 18 SIDA 2017	Provision of crop insurance for 30 has enrolled per block farm MONITORING AND EVALUATION Periodic monitoring, evaluation and recognition for block farms Meeting / worshops/quarterly and annual assessment Travelling Expenses/Fuel Meeting / worshops/quarterly and annual assessment Travelling Expenses/Fuel Meeting / Travelling Expenses/Fuel Meeting / Worshops/quarterly and annual assessment Travelling Expenses/Fuel MICH RESPONSE TO SUGARCANE PESTS AND DISEASES INFESTATION AGICULTURAL PRESIDIES AGICULTURAL PRESIDIES Training fit for PPE (String Bag, Rubber Boots, Working Chothes (floor) gleevely Halt) Advocacy Materials (Jacket) Meetis and Sracka Office Supplies	Extension Services Extension Services Extension Services Extension Services	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping NP-53.9 - Small Value Procurement Shopping Competitive Bidding Shopping Shopping Shopping Shopping Shopping Shopping	Apr.19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	May-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	May-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	GoP GoP GoP GoP GoP GoP GoP GoP GoP	200,000,00 120,000,00 440,000,00 87,566,00 1,895,000,00 97,500,00 110,000,00 22,500,00	200,000.00 120,000.00 440,000.00 87,566.00 1,895,000.00 110,000.00 22,500.00		As the need arises As the need arises As the need arises Bidding schedules are tentative
BF SIDA 18 BF SIDA 18 SIDA 2017	Provision of crop insurance for 30 has enrolled per block farm MONTORING AND EVALUATION Periodic monitoring, evaluation and recognition for block farms Travelling Expenses/Fuel Meeting/worshops/quarterly and annual assesment Training Enelope Meets Travelling Expenses/Fuel QUICK RESPONSE TO SUGARCANE PESTS AND DISEASES INFESTATION Approximate Past AND DISEASES INFESTATION ACCEL REARTED TECHNOLOGY TRANSFER PROGRAM Training Kit for PPE (String Bag, Rubber Boots, Working Clothes Grong idense) Hall Accouncy Materiols (Jacket) Meets and Snacks Office Supplies CAPABILITY BUILDING	Extension Services Extension Services Extension Services	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping NP-53.9 - Small Value Procurement Shopping Competitive Bidding Shopping Shopping Shopping Shopping Shopping Shopping Shopping	Apr-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Mar-19 Indicate Date Indicate Date	NVA NVA NVA NVA NVA Mar-19 NVA NVA NVA NVA NVA NVA	May-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	May-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	200.000.00 120.000.00 440.000.00 87.966.00 1,895.000.00 97.500.00 110.000.00 22,500.00	200,000.00 120,000.00 440,000.00 87,996.00 1,895,000.00 97,500.00 110,000.00 22,500.00 1,105.00		As the need arises As the need arises As the need arises Bidding schedules are tentative As the need arises
BF SIDA 18 BF SIDA 18 SIDA 2017	Provision of crop insurance for 30 has enrolled per block farm MONITORING AND EVALUATION Periodic monitoring, evaluation and recognition for block farms Meeting / worshops/quarterly and annual assessment Travelling Expenses/Fuel Meeting / worshops/quarterly and annual assessment Travelling Expenses/Fuel Meeting / Travelling Expenses/Fuel Meeting / Worshops/quarterly and annual assessment Travelling Expenses/Fuel MICH RESPONSE TO SUGARCANE PESTS AND DISEASES INFESTATION AGICULTURAL PRESIDIES AGICULTURAL PRESIDIES Training fit for PPE (String Bag, Rubber Boots, Working Chothes (floor) gleevely Halt) Advocacy Materials (Jacket) Meetis and Sracka Office Supplies	Extension Services Extension Services Extension Services Extension Services	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping NP-53.9 - Small Value Procurement Shopping Competitive Bidding Shopping Shopping Shopping Shopping Shopping Shopping	Apr.19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	May-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	May-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	GoP GoP GoP GoP GoP GoP GoP GoP GoP	200,000,00 120,000,00 440,000,00 87,566,00 1,895,000,00 97,500,00 110,000,00 22,500,00	200,000.00 120,000.00 440,000.00 87,566.00 1,895,000.00 110,000.00 22,500.00		As the need arises As the need arises As the need arises Bidding schedules are tentative
BF SIDA 18 BF SIDA 2017 BF SIDA 17	Provision of crop insurance for 30 has enrolled per block farm MONITORING AND EVALUATION Periodic monitoring, evaluation and recognition for block farms Travelling Expenses/Fuel Meeting/ worshops/quarterly and annual assesment. Travelling Expenses/Fuel Meeting/ worshops/quarterly and annual assesment. Travelling Expenses/Fuel OUICK RESPONSE TO SUGARCANE PESTS AND DISEASES INFESTATION Agricultural Pestodies ACCELERATED TECHNOLOGY TRANSFER PROGRAM Training Kin for PPE (String Bag, Rubber Boots, Working Cubbss (forg sitenes) Hall) Meets and Snacks Office Supplies CAPABILITY BUILDING Travelling Expenses/Fuel EATABLISHTY BUILDING Travelling Expenses/Fuel EATABLISHTY BUILDING Travelling Expenses/Fuel EATABLISHTY BUILDING TRAVELING FIRST FIRST FIRST FIRST FIRST FIRST FIRST FIRST FIRST FOR TAXABLE FOR TAXABLE TRAVELING FIRST FIRST FIRST FOR TAXABLE TRAVELING FIRST FIRST FIRST FIRST FIRST	Extension Services Extension Services Extension Services Extension Services	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping NP-53.9 - Small Value Procurement Shopping Competitive Bidding Shopping Shopping Shopping Shopping Shopping Shopping Shopping	Apr-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Mar-19 Indicate Date Indicate Date	NVA NVA NVA NVA NVA Mar-19 NVA NVA NVA NVA NVA NVA	May-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	May-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	200.000.00 120.000.00 440.000.00 87.966.00 1,895.000.00 97.500.00 110.000.00 22,500.00	200,000.00 120,000.00 440,000.00 87,996.00 1,895,000.00 97,500.00 110,000.00 22,500.00 1,105.00		As the need arises As the need arises As the need arises Bidding schedules are tentative As the need arises
BF SIDA 18 BF SIDA 18 BF SIDA 2017 BF SIDA 17	Provision of crop insurance for 30 has enrolled per block farm MONITORING AND EVALUATION Periodic monitoring, evaluation and recognition for block farms Travelling Expenses/Fuel Meeting/ worshops/quarterly and annual assesment. Travelling Expenses/Fuel Meeting/ worshops/quarterly and annual assesment. Travelling Expenses/Fuel OUICK RESPONSE TO SUGARCANE PESTS AND DISEASES INFESTATION Agricultural Pestodies ACCELERATED TECHNOLOGY TRANSFER PROGRAM Training Kin for PPE (String Bag, Rubber Boots, Working Cubbss (forg sitenes) Hall) Meets and Snacks Office Supplies CAPABILITY BUILDING Travelling Expenses/Fuel EATABLISHTY BUILDING Travelling Expenses/Fuel EATABLISHTY BUILDING Travelling Expenses/Fuel EATABLISHTY BUILDING TRAVELING FIRST FIRST FIRST FIRST FIRST FIRST FIRST FIRST FIRST FOR TAXABLE FOR TAXABLE TRAVELING FIRST FIRST FIRST FOR TAXABLE TRAVELING FIRST FIRST FIRST FIRST FIRST	Extension Services Extension Services Extension Services Extension Services	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping NP-53.9 - Small Value Procurement Shopping Competitive Bidding Shopping Shopping Shopping Shopping Shopping Shopping Shopping	Apr-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Mar-19 Indicate Date Indicate Date	NVA NVA NVA NVA NVA Mar-19 NVA NVA NVA NVA NVA NVA	May-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	May-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	200.000.00 120.000.00 440.000.00 87.966.00 1,895.000.00 97.500.00 110.000.00 22,500.00	200,000.00 120,000.00 440,000.00 87,996.00 1,895,000.00 97,500.00 110,000.00 22,500.00 1,105.00		As the need arises As the need arises As the need arises Bidding schedules are tentative As the need arises
BF SIDA 18 BF SIDA 2017 BF SIDA 17	Povision of crop insurance for 30 has enrolled per block farm MONTORING AND EVALUATION Periodic monitoring, evaluation and recognition for block farms Meals Travelling Expenses/Fuel Meeting/ worshops/quarterly and annual assesment Training Envelopes/quarterly and annual assesment Training Kit for PPE (String Bag, Rubber Boots, Working Clothes Gnog sleeves) Half Adoccard Materials (aboker) Meetis and Snacks Office Supplies CAPABILITY SULL DING Training Expenses/Fuel ESTABLISHMENT OF HIGH YIELDING VARIETY NURSERY	Extension Services Extension Services Extension Services Extension Services	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping NP-53.9 - Small Value Procurement Shopping Competitive Bidding Shopping Shopping Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping	Apr.19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	N/A N/A N/A N/A N/A N/A Mar-19 N/A N/A N/A N/A N/A N/A	May-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	May-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	200,000,00 120,000,00 440,000,00 87,696,00 1,895,000,00 110,000,00 22,500,00 110,604,68	200,000.00 120,000.00 440,000.00 87,596.00 1,895,000.00 110,000.00 22,500.00 110,600.00		As the need arises As the need arises As the need arises Bidding schedules are tentative As the need arises As the need arises
BF SIDA 18 BF SIDA 2017 BF SIDA 17	Povision of crop insurance for 30 has enrolled per block farm MONITORING AND EVALUATION Periodic monitoring, evaluation and recognition for block farms in the property of the	Extension Services Extension Services Extension Services Extension Services	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Competitive Bidding Shopping	Apr.19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	N/A N/A N/A N/A N/A N/A N/A N/A	May-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	May-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	200,000,00 120,000,00 440,000,00 87,566,00 1,895,000,00 110,000,00 22,500,00 1,105,000 15,654,68	200,000.00 120,000.00 440,000.00 87,566.00 1,895,000.00 110,000.00 22,500.00 1,105.00 15,654.68		As the need arises As the need arises As the need arises Bidding schedules are tentative As the need arises
BF SIDA 18 BF SIDA 2017 BF SIDA 17	Pooleion of crop insurance for 30 has enrolled per block farm MONTORING AND EVALUATION Periodic monitoring, evaluation and recognition for block farms Travelling Expenses/Fuel Meeting/ worshops/quarterly and annual assesment Training Enelepe Meets Training Enelepe Meets Training Enelepe Meets QUICK RESPONSE TO SUGARCANE PESTS AND DISEASES INFESTATION Approximate Past AND DISEASES INFESTATION ACCEL REATED TECHNOLOGY TRANSFER PROGRAM Training Kit for PPE (String Bag, Rubber Boots, Working Clothes Group ileves) Hall Accoccay Materials (Lacket) Meets and Snacks CAPABILITY BUILDING Travelling Expenses/Fuel CAPABILITY BUILDING Travelling Expenses/Fuel Carrepoints, 350 lacssis Land Preparation	Extension Services Extension Services Extension Services Extension Services	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping NP-53.9 - Small Value Procurement Shopping Competitive Bidding Shopping Shopping Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping	Apr.19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	N/A N/A N/A N/A N/A N/A Mar-19 N/A N/A N/A N/A N/A N/A	May-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	May-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	200,000,00 120,000,00 440,000,00 87,596,00 1,895,000,00 11,000,00 22,500,00 11,050,000,00 840,000,00	200,000.00 120,000.00 440,000.00 87,566.00 1,895,000.00 110,000.00 22,500.00 11,050.00 15,854.68		As the need arises As the need arises As the need arises Bidding schedules are tentative Bidding schedules are tentative As the need arises As the need arises Not for bulk purchase, as per planting requirement of each block farm
BF SIDA 18 BF SIDA 2017 BF SIDA 17	Povision of crop insurance for 30 has enrolled per block farm MONITORING AND EVALUATION Periodic monitoring, evaluation and recognition for block farms Intravelling Expenses/Fuel Meeting/worshops/quarterly and annual assessment Training Envelope Meeting Expenses/Fuel QUICK RESPONSE TO SUGARCANE PESTS AND DISEASES INFESTATION Apricultural Pasicidides ACCELERATED TECHNOLOGY TRANSFER PROGRAM Advicacy Materials (Jacket) Meeting Expenses/Fuel ESTABLISHMENT OF HIGH YIELDING VARIETY Canepoints, 330 lacsas Land Preparation 40-00, 420 bags	Extension Services Extension Services Extension Services Extension Services	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Competitive Bidding Shopping	Apr.19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	N/A N/A N/A N/A N/A N/A N/A N/A	May-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	May-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	200,000,00 120,000,00 440,000,00 87,566,00 1,895,000,00 110,000,00 22,500,00 1,105,000 15,654,68	200,000.00 120,000.00 440,000.00 87,596.00 1,595,000.00 110,000.00 22,500.00 1,105.00 15,654.68 1,950,000.00 49,700.00		As the need arises As the need arises As the need arises Bidding schedules are tentative As the need arises As the need arises As the need arises Not for bulk purchase; as per planting requirement of each block farm Procured in 2018; awarded in 2019; on-going delivery
BF SIDA 18 BF SIDA 2017 BF SIDA 17	Pooleion of crop insurance for 30 has enrolled per block farm MONTORING AND EVALUATION Periodic monitoring, evaluation and recognition for block farms Travelling Expenses/Fuel Meeting/ worshops/quarterly and annual assesment Training Enelepe Meets Training Enelepe Meets Training Enelepe Meets QUICK RESPONSE TO SUGARCANE PESTS AND DISEASES INFESTATION Approximate Past AND DISEASES INFESTATION ACCEL REATED TECHNOLOGY TRANSFER PROGRAM Training Kit for PPE (String Bag, Rubber Boots, Working Clothes Group ileves) Hall Accoccay Materials (Lacket) Meets and Snacks CAPABILITY BUILDING Travelling Expenses/Fuel CAPABILITY BUILDING Travelling Expenses/Fuel Carrepoints, 350 lacssis Land Preparation	Extension Services Extension Services Extension Services Extension Services	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Competitive Bidding Shopping	Apr.19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	N/A N/A N/A N/A N/A N/A N/A N/A	May-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	May-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	200,000,00 120,000,00 440,000,00 87,596,00 1,895,000,00 11,000,00 22,500,00 11,050,000,00 840,000,00	200,000.00 120,000.00 440,000.00 87,566.00 1,895,000.00 110,000.00 22,500.00 11,050.00 15,854.68		As the need arises As the need arises As the need arises Bidding schedules are tentative Bidding schedules are tentative As the need arises As the need arises Not for bulk purchase, as per planting requirement of each block farm
BF SIDA 18 BF SIDA 18 SIDA 2017 BF SIDA 17	Povision of crop insurance for 30 has enrolled per block farm MONITORING AND EVALUATION Periodic monitoring, evaluation and recognition for block farms Intravelling Expenses/Fuel Meeting/worshops/quarterly and annual assessment Training Envelope Meeting Expenses/Fuel QUICK RESPONSE TO SUGARCANE PESTS AND DISEASES INFESTATION Apricultural Pasicidides ACCELERATED TECHNOLOGY TRANSFER PROGRAM Advicacy Materials (Jacket) Meeting Expenses/Fuel ESTABLISHMENT OF HIGH YIELDING VARIETY Canepoints, 330 lacsas Land Preparation 40-00, 420 bags	Extension Services Extension Services Extension Services Extension Services	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Competitive Bidding Shopping	Apr.19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	N/A N/A N/A N/A N/A N/A N/A N/A	May-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	May-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	200,000,00 120,000,00 440,000,00 87,696,00 1,895,000,00 110,000,00 22,500,00 11,050,000,00 407,700,00	200,000.00 120,000.00 440,000.00 87,596.00 1,595,000.00 110,000.00 22,500.00 1,105.00 15,654.68 1,950,000.00 49,700.00		As the need arises As the need arises As the need arises Bidding schedules are tentative As the need arises As the need arises As the need arises Not for bulk purchase; as per planting requirement of each block farm Procured in 2018; awarded in 2019; on-going delivery
BF SIDA 18 BF SIDA 18 SIDA 2017 BF SIDA 17	Provision of crop insurance for 30 has enrolled per block farm MONTORING AND EVALUATION Periodic monitoring, evaluation and recognition for block farms Meals Travelling Expenses/Fuel Meeting/ worshop/quarterly and annual assesment Training Envelope Meals Training Envelope Meals Training Envelope Meals Training Expenses/Fuel OUICK RESPONSE TO SUGARCANE PESTS AND DISEASES INFESTATION Apricultural Pesiodides ACCELERATED TECHNOLOGY TRANSFER PROGRAM Training Kit for PPE (String Bag, Rubber Boots, Working Clothes Goog sileeves) Hall Meets and Snocks Office Supplies CAPABILITY BULDING Travelling Expenses/Fuel ESTABLISHMENT OF HIGH YIELDING VARIETY NURSERY Canepoints, 360 lacsas Land Preparation 46-0-0, 420 bags 10-46-0, 420	Extension Services Extension Services Extension Services Extension Services Extension Services	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Competitive Bidding Shopping	Apr.19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	N/A N/A N/A N/A N/A N/A N/A N/A	May-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	May-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	200,000,00 120,000,00 440,000,00 87,696,00 1,895,000,00 110,000,00 22,500,00 11,050,000,00 407,700,00	200,000.00 120,000.00 440,000.00 87,596.00 1,595,000.00 110,000.00 22,500.00 1,105.00 15,654.68 1,950,000.00 49,700.00		As the need arises As the need arises As the need arises Bidding schedules are tentative As the need arises As the need arises As the need arises Not for bulk purchase; as per planting requirement of each block farm Procured in 2018; awarded in 2019; on-going delivery
BF SIDA 18 BF SIDA 18 SIDA 2017 BF SIDA 17	Povision of crop insurance for 30 has enrolled per block farm MONITORING AND EVALUATION Portodic monitoring, evaluation and recognition for block farms Intravelling Expenses/Fuel Meeting/worshops/quarterly and annual assessment Training Envelope Meeting Intravelling Expenses/Fuel QUICK RESPONSE TO SUGARCANE PESTS AND DISEASES INFESTATION Approximately Pest Sugar Approximately Pest Sugar Colores (Sugar Sugar Sug	Extension Services Extension Services Extension Services Extension Services	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Competitive Bidding Shopping	Apr.19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	N/A N/A N/A N/A N/A N/A N/A N/A	May-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	May-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	200,000,00 120,000,00 440,000,00 87,696,00 1,895,000,00 110,000,00 22,500,00 11,050,000,00 407,700,00	200,000.00 120,000.00 440,000.00 87,596.00 1,595,000.00 110,000.00 22,500.00 1,105.00 15,654.68 1,950,000.00 49,700.00		As the need arises As the need arises As the need arises Bidding schedules are tentative As the need arises As the need arises As the need arises Not for bulk purchase; as per planting requirement of each block farm Procured in 2018; awarded in 2019; on-going delivery
BF SIDA 18 BF SIDA 18 SIDA 2017 BF SIDA 17	Provision of crop insurance for 30 has enrolled per block farm MONTORING AND EVALUATION Periodic monitoring, evaluation and recognition for block farms Meals Travelling Expenses/Fuel Meeting/ worshop/quarterly and annual assesment Training Envelope Meals Training Envelope Meals Training Envelope Meals Training Expenses/Fuel OUICK RESPONSE TO SUGARCANE PESTS AND DISEASES INFESTATION Apricultural Pesiodides ACCELERATED TECHNOLOGY TRANSFER PROGRAM Training Kit for PPE (String Bag, Rubber Boots, Working Clothes Goog sileeves) Hall Meets and Snocks Office Supplies CAPABILITY BULDING Travelling Expenses/Fuel ESTABLISHMENT OF HIGH YIELDING VARIETY NURSERY Canepoints, 360 lacsas Land Preparation 46-0-0, 420 bags 10-46-0, 420	Extension Services Extension Services Extension Services Extension Services Extension Services	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Competitive Bidding Shopping	Apr.19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	N/A N/A N/A N/A N/A N/A N/A N/A	May-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	May-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	200,000,00 120,000,00 440,000,00 87,696,00 1,895,000,00 110,000,00 22,500,00 11,050,000,00 407,700,00	200,000.00 120,000.00 440,000.00 87,596.00 1,595,000.00 110,000.00 22,500.00 1,105.00 15,654.68 1,950,000.00 49,700.00		As the need arises As the need arises As the need arises Bidding schedules are tentative As the need arises As the need arises As the need arises Not for bulk purchase; as per planting requirement of each block farm Procured in 2018; awarded in 2019; on-going delivery

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	Supplies		Shopping	Mar-19	N/A	May-19	May-19	GoP	22,900.00	22,900.00	
	Meals		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	105,000.00	105,000.00	As the need arises
	Start up Capital for livelihood project										
_		<u> </u>									
	Peanut seeds		Shopping	Mar-19		May-19	May-19		210,000.00	210,000.00	
	Triple 14		Shopping	Mar-19	N/A	May-19	May-19	GoP	70,000.00	70,000.00	
	Assorted vegetable seeds		Shopping	Mar-19	N/A	May-19	May-19	GoP	37.100.00	37.100.00	
	Organic Fertilizers		Shopping	Mar-19	N/A	May-19	May-19		140,000.00	140,000.00	
	BMO		NP-53.5 Agency-to-Agency	Apr-19	N/A	May-19	May-19	GoP	140,000.00	140,000.00	
SIDA 17	QUCK RESPONSE TO SUGARCANE PESTS AND										
	DISEASES INFESTATION	Extension Services							_		
	Ratbait (Powder), 400 kilos		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	540,000.00	540,000.00	Already procured/delivered. For acceptance of end-user
											
	Ratbait (Blocks), 400 kilos		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	500,000.00	500,000.00	Already procured/delivered. For acceptance of end-user
	Pesticides (Whitegrubs - liquid), 300 liters		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	210,000.00	210,000.00	Already procured/delivered. For acceptance of end-user
	Pesticides (Whitegrubs - granules), 80 bags		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GnP	136,000.00	136,000.00	Already procured/delivered. For acceptance of end-user
_	r concues (vintegrass granaes), oo sags	<u> </u>	Compensive bidding	Illuicate Date	illuicate Date	ilidicate Date	indicate Date	Gur	130,000.00	130,000.00	Alleady procured delivered. For acceptance or end-user
	Pesticides (White grubs/Army worm- liquid), 25 (500										
	mL)		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	45,000.00	45,000.00	Already procured/delivered. For acceptance of end-user
	Pesticides (sachet), 800		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	69.000.00	69.000.00	Already procured/delivered. For acceptance of end-user
	CAPABILITY BUILDING of FARMERS AND										
SIDA 17											
SIDA 17	TECHNICAL PERSONNEL-SIDA (Re-budget &										
\vdash	continuing for 2019)	Extension Services		l	!				-		
	Meals]	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	31,500.00	31,500.00	As the need arises
SIDA 17	SOIL REHABILITATION	Extension Services	1	l			1			·	
	Procurement of Bio Organic fertilizer		Competitive Bidding	Apr-19	Apr-19	May-19	May-19	GoP	1,400,000.00	1,400,000.00	
—		1									
L	Agricultural Lime, 16800 bags		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	2,520,000.00	2,520,000.00	Already procured in 2018. Ongoing delivery
SIDA 17	START UP CAPITAL	Extension Services	1	L				<u> </u>			
	Land Preparation/Canepoints			l							Not for bulk purchase; as per planting requirement of each
L	Lanu Freparation/Cariepoints	L	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	12,600,000.00	12,600,000.00	 block farm
	Fertilizer							GoP			
	46-0-0, 6300 bags	 	1	l	-			GoP	7,465,500.00	7,465,500.00	Procured in 2018; awarded in 2019; on-going delivery
	18-46-0, 5250 bags							GoP	8,163,750.00	8,163,750.00	Procured in 2018; awarded in 2019; on-going delivery
	0-0-60, 5250 bags							GoP	5,696,250.00	5,696,250.00	Procured in 2018; awarded in 2019; on-going delivery
	CAPABILITY BUILDING	Extension Services							.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
BF SIDA 16		Extension Services									
	Travelling Expenses/Fuel		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6,995.21	6,995.21	As the need arises
	Travalling Experiocari del	1	опорринд	Illuicate Date	INA	indicate bate	illuicate Date	GUF	0,000.E1	0,000.E1	
SIDA 2046		Estancian Camina	Опорранд	iliulcate Date	N/A	moroace base	indicate Date	Gur	0,000.21	0,000.21	
SIDA 2016	ACCELERATED TECHNOLOGY TRANSFER	Extension Services	опоррину	ilidicate Date	N/A	molodic Date	indicate Date	Gur	0,000.21	U,UULL	
SIDA 2016	ACCELERATED TECHNOLOGY TRANSFER PROGRAM	Extension Services									
SIDA 2016	ACCELERATED TECHNOLOGY TRANSFER PROGRAM Training supplies	Extension Services	Shopping	Mar-19	N/A	May-19	May-19	GoP	227,500.00	227,500.00	
SIDA 2016	ACCELERATED TECHNOLOGY TRANSFER PROGRAM	Extension Services									As the need arises
	ACCELERATED TECHNOLOGY TRANSFER PROGRAM Training supplies	Extension Services	Shopping NP-53.9 - Small Value Procurement	Mar-19	N/A N/A	May-19	May-19 Indicate Date	GoP GoP	227,500.00 70,000.00	227,500.00	
	ACCELERATED TECHNOLOGY TRANSFER PROGRAM Training supplies Meals and Snacks Office Supplies	Extension Services	Shopping	Mar-19 Indicate Date	N/A N/A	May-19 Indicate Date	May-19 Indicate Date	GoP GoP	227,500.00	227,500.00 70,000.00	
	ACCELERATED TECHNOLOGY TRANSFER PROGRAM Training supplies Meals and Snacks Office Supplies ESTABLISHMENT OF HIGH YIELDING VARIETY		Shopping NP-53.9 - Small Value Procurement	Mar-19 Indicate Date	N/A N/A	May-19 Indicate Date	May-19 Indicate Date	GoP GoP	227,500.00 70,000.00	227,500.00 70,000.00	
	ACCELERATED TECHNOLOGY TRANSFER PROGRAM Training supplies Meals and Sracks Office Supplies ESTABLISHMENT OF HIGH YIELDING VARIETY NURSERY	Extension Services Extension Services	Shopping NP-53.9 - Small Value Procurement Shopping	Mar-19 Indicate Date Mar-19	N/A N/A	May-19 Indicate Date May-19	May-19 Indicate Date May-19	GoP GoP	227,500.00 70,000.00 3,025.00	227,500.00 70,000.00	As the need arises
	ACCELERATED TECHNOLOGY TRANSFER PROGRAM Training supplies Meals and Snacks Office Supplies ESTABLISHMENT OF HIGH YIELDING VARIETY		Shopping NP-53.9 - Small Value Procurement	Mar-19 Indicate Date	N/A N/A	May-19 Indicate Date	May-19 Indicate Date	GoP GoP	227,500.00 70,000.00	227,500.00 70,000.00	As the need arises Not for bulk purchase, as per planting requirement of each
	ACCELERATED TECHNOLOGY TRANSFER PROGRAM Training supplies Meals and Sracks Office Supplies ESTABLISHMENT OF HIGH YIELDING VARIETY NURSERY		Shopping NP-S3.9 - Small Value Procurement Shopping NP-S3.9 - Small Value Procurement	Mar-19 Indicate Date Mar-19	N/A N/A N/A	May-19 Indicate Date May-19 Indicate Date	May-19 Indicate Date May-19	GoP GoP GoP	227,500.00 70,000.00 3,025.00 75,000.00	227,500.00 70,000.00 3,025.00 75,000.00	As the need arises
BF SIDA 16	ACCELERATED TECHNOLOGY TRANSFER PROGRAM Training supplies Meals and Snacks Office Supplies ESTABLISHMENT OF HIGH YIELDING VARIETY NURSERY Canepoints, 25 lacsass Land Preparation		Shopping NP-53.9 - Small Value Procurement Shopping	Mar-19 Indicate Date Mar-19	N/A N/A N/A	May-19 Indicate Date May-19	May-19 Indicate Date May-19	GoP GoP GoP	227,500.00 70,000.00 3,025.00	227,500.00 70,000.00 3,025.00	As the need arises Not for bulk purchase, as per planting requirement of each
BF SIDA 16	ACCELERATED TECHNOLOGY TRANSFER PROGRAM Training supplies Meals and Sracks Office Supplies ESTABLISHMENT OF HIGH YIELDING VARIETY NURSERY Canepoints, 25 lacsas Land Preparation QUCK RESPONSE TO SUGARCANE PESTS AND	Extension Services	Shopping NP-S3.9 - Small Value Procurement Shopping NP-S3.9 - Small Value Procurement	Mar-19 Indicate Date Mar-19	N/A N/A N/A	May-19 Indicate Date May-19 Indicate Date	May-19 Indicate Date May-19	GoP GoP GoP	227,500.00 70,000.00 3,025.00 75,000.00	227,500.00 70,000.00 3,025.00 75,000.00	As the need arises Not for bulk purchase, as per planting requirement of each
BF SIDA 16	ACCELERATED TECHNOLOGY TRANSFER PROGRAM Training supplies Meals and Snacks Office Supplies ESTABLISHMENT OF HIGH YIELDING VARIETY NURSERY Canepoints, 25 lacsass Land Preparation		Shopping NP-S3.9 - Small Value Procurement Shopping NP-S3.9 - Small Value Procurement	Mar-19 Indicate Date Mar-19	N/A N/A N/A	May-19 Indicate Date May-19 Indicate Date	May-19 Indicate Date May-19	GoP GoP GoP	227,500.00 70,000.00 3,025.00 75,000.00	227,500.00 70,000.00 3,025.00 75,000.00	As the need arises Not for bulk purchase, as per planting requirement of each
BF SIDA 16	ACCELERATED TECHNOLOGY TRANSFER PROGRAM Training supplies Meals and Sracks Office Supplies ESTABLISHMENT OF HIGH YIELDING VARIETY NURSERY Canepoints, 25 lacsas Land Preparation QUCK RESPONSE TO SUGARCANE PESTS AND	Extension Services	Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Mar-19 Indicate Date Mar-19	N/A N/A N/A	May-19 Indicate Date May-19 Indicate Date	May-19 Indicate Date May-19 Indicate Date Indicate Date	GoP GoP GoP	227,500.00 70,000.00 3,025.00 75,000.00	227,500.00 70,000.00 3,025.00 75,000.00	As the need arises Not for bulk purchase; as per planting requirement of each block farm
BF SIDA 16	ACCELERATED TECHNOLOGY TRANSFER PROGRAM Training supplies Meals and Snacks Office Supplies ESTABLISHMENT OF HIGH YIELDING VARIETY NURSERY Canepoints, 25 lacsas Land Preparation OLICK RESPONSE TO SUGARCANE PESTS AND DISEASES INFESTATION Ratbast (Powder), 240 kilos	Extension Services	Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding	Mar-19 Indicate Date Mar-19 Indicate Date Indicate Date Indicate Date	N/A N/A N/A N/A N/A N/A	May-19 Indicate Date May-19 Indicate Date Indicate Date Indicate Date	May-19 Indicate Date May-19 Indicate Date Indicate Date Indicate Date Indicate Date	GoP GoP GoP GoP	227,500,00 70,000,00 3,025,00 75,000,00 48,000,00	227,500.00 70,000.00 3.025.00 75,000.00 48,000.00	As the need arises Not for bulk purchase; as per planting requirement of each block farm Already procured/delivered. For acceptance of end-user
BF SIDA 16	ACCELERATED TECHNOLOGY TRANSFER PROGRAM Training susplies Meals and Snacks Office Supplies ESTABLISHMENT OF HIGH YIELDING VARIETY NURSERY Caneportes, 25 locass Land Preparation QUCK RESPONSE TO SUGARCANE PESTS AND DISEASES INFESTATION	Extension Services	Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Mar-19 Indicate Date Mar-19 Indicate Date Indicate Date	N/A N/A N/A N/A	May-19 Indicate Date May-19 Indicate Date Indicate Date	May-19 Indicate Date May-19 Indicate Date Indicate Date	GoP GoP GoP GoP GoP	227.500.00 70,000.00 3,025.00 75,000.00 48,000.00	227.500.00 70,000.00 3,025.00 75,000.00 48,000.00	As the need arises Not for bulk purchase; as per planting requirement of each block farm
BF SIDA 16	ACCELERATED TECHNOLOGY TRANSFER PROGRAM Training supplies Meals and Snacks Office Supplies ESTABLISHMENT OF HIGH YIELDING VARIETY NURSERY Canepoints, 25 lacsass Land Preparation QUCK RESPONSE TO SUGARCANE PESTS AND DISEASES INFESTATION Ratbait (Pouder), 240 kilos Pesticides (Whitegrubs - liquid), 236 liters	Extension Services	Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding	Mar-19 Indicate Date Mar-19 Indicate Date Indicate Date Indicate Date	N/A N/A N/A N/A N/A N/A	May-19 Indicate Date May-19 Indicate Date Indicate Date Indicate Date	May-19 Indicate Date May-19 Indicate Date Indicate Date Indicate Date Indicate Date	GoP GoP GoP GoP GoP	227,500,00 70,000,00 3,025,00 75,000,00 48,000,00	227,500.00 70,000.00 3.025.00 75,000.00 48,000.00	As the need arises Not for bulk purchase; as per planting requirement of each block farm Already procured/delivered. For acceptance of end-user
BF SIDA 16	ACCELERATED TECHNOLOGY TRANSFER PROGRAM Training suspiles Meals and Snacks Meals and Snacks Office Suppiles ESTABLISHMENT OF HIGH YIELDING VARIETY NURSERY Campoints, 25 lacsas Land Preparation QUICK RESPONSE TO SUGARCANE PESTS AND DISEASES INFESTATION Rabbas (Powder), 240 kilos Pesticides (Whitegrubs - liquid), 236 liters RAPID PROPAGATION OF SUGARCANE HIGH	Extension Services	Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding	Mar-19 Indicate Date Mar-19 Indicate Date Indicate Date Indicate Date	N/A N/A N/A N/A N/A N/A	May-19 Indicate Date May-19 Indicate Date Indicate Date Indicate Date	May-19 Indicate Date May-19 Indicate Date Indicate Date Indicate Date Indicate Date	GoP GoP GoP GoP GoP	227,500,00 70,000,00 3,025,00 75,000,00 48,000,00	227,500.00 70,000.00 3.025.00 75,000.00 48,000.00	As the need arises Not for bulk purchase; as per planting requirement of each block farm Already procured/delivered. For acceptance of end-user
BF SIDA 16	ACCELERATED TECHNOLOGY TRANSFER PROGRAM Training supplies Meals and Snacks Office Supplies ESTABLISHMENT OF HIGH YIELDING VARIETY NURSERY Canepoints, 25 lacsas Land Preparation QUICA RESPONSE TO SUGARCANE PESTS AND DISEASES IN INSERTATION Ratbatt (Powder), 240 kilos Pesticides (Whitegrubs - liquid), 236 liters RAPID PROPAGATION OF SUGARCANE HIGH YIELDING VARIETIES IN SUGARCANE HIGH YIELDING VARIETIES IN SUGARCANE HIGH YIELDING VARIETIES IN SUGARCANE HIGH	Extension Services Extension Services	Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding	Mar-19 Indicate Date Mar-19 Indicate Date Indicate Date Indicate Date	N/A N/A N/A N/A N/A N/A	May-19 Indicate Date May-19 Indicate Date Indicate Date Indicate Date	May-19 Indicate Date May-19 Indicate Date Indicate Date Indicate Date Indicate Date	GoP GoP GoP GoP GoP	227,500,00 70,000,00 3,025,00 75,000,00 48,000,00	227,500.00 70,000.00 3.025.00 75,000.00 48,000.00	As the need arises Not for bulk purchase; as per planting requirement of each block farm Already procured/delivered. For acceptance of end-user
BF SIDA 16	ACCELERATED TECHNOLOGY TRANSFER PROGRAM Training supplies Meals and Snacks Office Supplies SETABLISHMENT OF HIGH YIELDING VARIETY NURSERY Canepoints, 25 lacsas Land Preparation QUCK RESPONSE TO SUGARCANE PESTS AND DISEASES INFESTATION Ratbati (Powder, 240 kilos Pesticides (Whitegrubs - liquid), 236 liters RAPID PROPAGATION OF SUGARCANE HIGH YIELDING VARIETES IN SUGARCANE MILL) STRICTS - USATAS (RE-BUDGETED FOR 2019)	Extension Services	Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding	Mar-19 Indicate Date Mar-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	N/A N/A N/A N/A N/A N/A N/A Indicate Date Indicate Date	May-19 Indicate Date May-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	May-15 Indicate Date May-15 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	GoP GoP GoP GoP GoP GoP	227.50.00 70.000.00 3.025.00 75.000.00 48.000.00 324.000.00	227,500.00 70,000.00 3,025.00 75,000.00 48,000.00 324,000.00 70,800.00	As the need arises Not for bulk purchase; as per planting requirement of each block farm Already procured/delivered. For acceptance of end-user Already procured/delivered. For acceptance of end-user
BF SIDA 16	ACCELERATED TECHNOLOGY TRANSFER PROGRAM Training supplies Meals and Snacks Meals and Snacks Molico Supplies ESTABLISHMENT OF HIGH YIELDING VARIETY NURSERY Canepoints, 25 locass Land Preparation QUCK RESPONSE TO SUGARCANE PESTS AND DISEASES INFESTATION Raibait (Powder), 240 kilos Pesticides (Whitegrubs - liquid), 236 liters RAPID PROPAGATION OF SUGARCANE HIGH YIELDING VARIETES IN SUGARCANE HIGH YIELDING VARIETIES IN SUGARCANE MILL DISTRICTS - VISAVAS (RE-BUDGETED FOR 2019) 460-0-0	Extension Services Extension Services	Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding	Mar-19 Indicate Date Mar-19 Indicate Date Indicate Date Indicate Date	N/A N/A N/A N/A N/A N/A	May-19 Indicate Date May-19 Indicate Date Indicate Date Indicate Date	May-19 Indicate Date May-19 Indicate Date Indicate Date Indicate Date Indicate Date	GoP GoP GoP GoP GoP GoP	227,500,00 70,000,00 3,025,00 75,000,00 48,000,00	227,500.00 70,000.00 3.025.00 75,000.00 48,000.00	As the need arises Not for bulk purchase; as per planting requirement of each block farm Already procured/delivered. For acceptance of end-user
BF SIDA 16	ACCELERATED TECHNOLOGY TRANSFER PROGRAM Training supplies Meals and Snacks Office Supplies SETABLISHMENT OF HIGH YIELDING VARIETY NURSERY Canepoints, 25 lacsas Land Preparation QUCK RESPONSE TO SUGARCANE PESTS AND DISEASES INFESTATION Ratbati (Powder, 240 kilos Pesticides (Whitegrubs - liquid), 236 liters RAPID PROPAGATION OF SUGARCANE HIGH YIELDING VARIETES IN SUGARCANE MILL) STRICTS - USATAS (RE-BUDGETED FOR 2019)	Extension Services Extension Services	Shopping NP-S3.9 - Small Value Procurement Shopping NP-S3.9 - Small Value Procurement NP-S3.9 - Small Value Procurement NP-S3.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding	Mar-19 Indicate Date Mar-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	N/A N/A N/A N/A N/A N/A N/A Indicate Date Indicate Date	May-19 Indicate Date May-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	May-15 Indicate Date May-15 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	GoP GoP GoP GoP GoP GoP GoP GoP GoP	227.50.00 70.000.00 3.025.00 75.000.00 48.000.00 324.000.00	227,500.00 70,000.00 3,025.00 75,000.00 48,000.00 324,000.00 70,800.00	As the need arises Not for bulk purchase; as per planting requirement of each block farm Already procured/delivered. For acceptance of end-user Already procured/delivered. For acceptance of end-user
BF SIDA 16	ACCELERATED TECHNOLOGY TRANSFER PROGRAM Training supplies Meals and Snacks Office Supplies ESTABLISHMENT OF HIGH YIELDING VARIETY NURSERY Canepoints, 25 lacsas Land Preparation OLICA RESPONSE TO SUGARCANE PESTS AND DISEASES INFESTATION Ratbalt (Powded), 240 kilos Pesticides (Whitegrubs - liquid), 236 liters RAPID PROPAGATION OF SUGARCANE HIGH YIELDING VARIETES IN SUGARCANE MILL DISTRICTS - VISAYAS (RE-BUDGETED FOR 2019) 46-0-0	Extension Services Extension Services	Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	Mar-19 Indicate Date Mar-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	N/A N/A N/A N/A N/A N/A N/A N/A Indicate Date Indicate Date	May-19 Indicate Date May-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	May-15 Indicate Date May-16 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	227,500.00 70,000.00 3,025.00 75,000.00 48,000.00 70,800.00 2,151,500.00 2,730,760.00	227,500,00 70,000,00 3,025,00 75,000,00 48,000,00 324,000,00 70,800,00 2,151,500,00 2,730,760,00	As the need arises Not for bulk purchase; as per planting requirement of each block farm Already procured/delivered. For acceptance of end-user Already procured/delivered. For acceptance of end-user Bidding schedules are tentative Bidding schedules are tentative
BF SIDA 16	ACCELERATED TECHNOLOGY TRANSFER PROGRAM Training suspiles Meals and Snacks Monte and Snacks Monte and Snacks Monte and Snacks Monte and Snacks Monte and Snacks Monte and Snacks Monte and Snacks ESTABLISHMENT OF HIGH YIELDING VARIETY NURSERY Canepoints, 25 lacsas Land Preparation QUCK RESPONSE TO SUGARCANE PESTS AND DISEASES INFESTATION Ratibati (Provider), 240 kilos Pesticides (Whitegrubs - liquid), 236 liters RAPID PROPAGATION OF SUGARCANE HIGH YIELDING VARIETIES IN SUGARCANE MILL DISTRICTS - VISAYAS (RE-BUDGETED FOR 2019) 46-0-0 18-46-0 Canepoints (Incasa)	Extension Services Extension Services	Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement	Mar-19 hdicate Date Mar-19 hdicate Date Indicate Date	N/A N/A N/A N/A N/A N/A N/A Indicate Date Indicate Date Mar-19 N/A	May-19 Indicate Date May-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	May-15 Indicate Date May-15 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	227,500.00 70,000.00 3.025.00 75,000.00 48,000.00 70,800.00 2,151,500.00 2,730,750.00 834,000.00	227,500.00 70,000.00 3.025.00 75,000.00 48,000.00 70,800.00 2,151,500.00 2,730,750.00 834,000.00	As the need arises Not for bulk purchase; as per planting requirement of each block farm Already procured/delivered. For acceptance of end-user Already procured/delivered. For acceptance of end-user Bidding schedules are tentative Bidding schedules are tentative Bidding schedules are tentative
BF SIDA 16	ACCELERATED TECHNOLOGY TRANSFER PROGRAM Training supplies Meals and Snacks Office Supplies ESTABLISHMENT OF HIGH YIELDING VARIETY NURSERY Canepoints, 25 lacsass Land Preparation QUCK RESPONSE TO SUGARCANE PESTS AND DISEASES INFESTATION Raibait (Powder), 240 kilos Pesticides (Whitegrubs - laguid), 236 liters RAPID PROPAGATION OF SUGARCANE HIGH YIELDING VARIETIES IN SUGARCANE MILL DISTRICTS - VISAYAS (RE-BUDGETED FOR 2019) 18-46-0 Canepoints (lacsas) Land Preparation	Extension Services Extension Services	Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Mar-19 indicate Date Mar-19 indicate Date Mar-19 indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	N/A N/A N/A N/A N/A N/A N/A Indicate Date Indicate Date Mar-19 N/A N/A N/A	May-19 Indicate Date May-19 Indicate Date May-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	May-15 Indicate Date May-15 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	227,500.00 70,000.00 3.025.00 75,000.00 46,000.00 324,000.00 70,800.00 2,730,780.00 634,000.00 3,386,000.00	227,500.00 70,000.00 3.025.00 75,000.00 46,000.00 48,000.00 70,800.00 2,730,750.00 834,000.00 3,386,000.00	As the need arises Not for bulk purchase; as per planting requirement of each block farm Already procured/delivered. For acceptance of end-user Already procured/delivered. For acceptance of end-user Bidding schedules are tentative Bidding schedules are tentative
BF SIDA 16	ACCELERATED TECHNOLOGY TRANSFER PROGRAM Training suspiles Meals and Snacks Motiles and Snacks Motiles Acceptable ESTABLISHMENT OF HIGH YIELDING VARIETY NURSERY Camepoints, 25 lacsas Land Preparation QUCK RESPONSE TO SUGARCANE PESTS AND DISEASES INFEST ATION Ratbatt (Powder), 200 kilos Pesticides (Whitegrubs - liquid), 236 liters RAPID PROPAGATION OF SUGARCANE HIGH YIELDING VARIETIES IN SUGARCANE MIGH YIELDING VARIETIES IN SUGARCANE MIGH SUSTRICTS - VISAYAS (RE-BUDGETED FOR 2019) 46-0-0 Genepoints (liacsas) Land Piperation Contingency (Tarpauline, Sprayer etc.)	Extension Services Extension Services	Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement	Mar-19 hdicate Date Mar-19 hdicate Date Indicate Date	N/A N/A N/A N/A N/A N/A N/A Indicate Date Indicate Date Mar-19 N/A	May-19 Indicate Date May-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	May-15 Indicate Date May-15 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	227,500.00 70,000.00 3.025.00 75,000.00 48,000.00 70,800.00 2,151,500.00 2,730,750.00 834,000.00	227,500.00 70,000.00 3.025.00 75,000.00 48,000.00 70,800.00 2,151,500.00 2,730,750.00 834,000.00	As the need arises Not for bulk purchase; as per planting requirement of each block farm Already procured/delivered. For acceptance of end-user Already procured/delivered. For acceptance of end-user Bidding schedules are tentative Bidding schedules are tentative Bidding schedules are tentative
BF SIDA 16 SIDA 16	ACCELERATED TECHNOLOGY TRANSFER PRODRAM Training supplies Meals and Snacks Office Supplies ESTABLISHMENT OF HIGH YIELDING VARIETY NURSERY Canepoints, 25 lacsass Land Preparation QUCK RESPONSE TO SUGARCANE PESTS AND DISEASES INFESTATION Ratbait (Pouder), 240 kilos Pesticides (Whitegrubs - layaid), 236 liters RAPID PROPAGATION OF SUGARCANE HIGH YIELDING VARIETIES IN SUGARCANE MILL DISTRICTS - VISAYAS (RE-BUDGETED FOR 2019) 18-46-0 Canepoints (lacsas) Land Preparation Canepoints (lacsas) Land Preparation Contingency (Tarpauline, Sprayer etc.) Cortapaulture of Parameters and	Extension Services Extension Services	Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Mar-19 indicate Date Mar-19 indicate Date Mar-19 indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	N/A N/A N/A N/A N/A N/A N/A Indicate Date Indicate Date Mar-19 N/A N/A N/A	May-19 Indicate Date May-19 Indicate Date May-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	May-15 Indicate Date May-15 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	227,500.00 70,000.00 3.025.00 75,000.00 46,000.00 324,000.00 70,800.00 2,730,780.00 634,000.00 3,386,000.00	227,500.00 70,000.00 3.025.00 75,000.00 46,000.00 48,000.00 70,800.00 2,730,750.00 834,000.00 3,386,000.00	As the need arises Not for bulk purchase; as per planting requirement of each block farm Already procured/delivered. For acceptance of end-user Already procured/delivered. For acceptance of end-user Bidding schedules are tentative Bidding schedules are tentative Bidding schedules are tentative
BF SIDA 16 SIDA 16	ACCELERATED TECHNOLOGY TRANSFER PROGRAM Training suspiles Meals and Snacks Meals and Snacks Molics Suppiles ESTABLISHMENT OF HIGH YIELDING VARIETY NURSERY Camepoints, 25 liceass Land Preparation OUCK RESPONSE TO SUGARCANE PESTS AND DISEASES INFEST ATION Ratbati (Powder), 240 kilos Pesticides (Whitegrubs - liquid), 236 liters RAPID PROPAGATION OF SUGARCANE HIGH YIELDING VARIETIES IN SUGARCANE MIGH VIELDING VARIETIES IN SUGARCANE MIGH SUSTRICTS - VISAYAS (RE-BUDGETED FOR 2019) 46-0-0 Camepoints (licease) Land Preparation Contingency (Tarpauline, Sprayer etc.) CAPABLITY BUILDING of FARMERS AND TECHNICAL PRESONNEL SIDA (Re-budget & CAPABLITY BUILDING of FARMERS AND	Extension Services Extension Services Extension Services	Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	Mar-19 indicate Date Mar-19 indicate Date Mar-19 indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	N/A N/A N/A N/A N/A N/A N/A Indicate Date Indicate Date Mar-19 N/A N/A N/A	May-19 Indicate Date May-19 Indicate Date May-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	May-15 Indicate Date May-15 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	227,500.00 70,000.00 3.025.00 75,000.00 46,000.00 324,000.00 70,800.00 2,730,780.00 634,000.00 3,386,000.00	227,500.00 70,000.00 3.025.00 75,000.00 46,000.00 48,000.00 70,800.00 2,730,750.00 834,000.00 3,386,000.00	As the need arises Not for bulk purchase; as per planting requirement of each block farm Already procured/delivered. For acceptance of end-user Already procured/delivered. For acceptance of end-user Bidding schedules are tentative Bidding schedules are tentative Bidding schedules are tentative
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BF SIDA 16 SIDA 16 SIDA 16 SIDA 16	ACCELERATED TECHNOLOGY TRANSFER PROGRAM Training supplies Meals and Snacks Meals and Snacks Molico Supplies ESTABLISHMENT OF HIGH YIELDING VARIETY NURSERY Canepoints, 25 lacsas Land Preparation QUCK RESPONSE TO SUGARCANE PESTS AND DISEASES INFESTATION Raibait (Powder), 240 kilos Pesticides (Whitegrubs - liquid), 256 liters RAPID PROPAGATION OF SUGARCANE HIGH YIELDING VARIETES IN SUGARCANE MILL DISTRICTS - VISAYAS (RE-BUDGETED FOR 2015) 460-01 18-46-0 Canepoints (Iscass) Land Preparation Contingency (Tarpauline, Sprayer etc.) Cordingency (Tarpauline, Sprayer etc.) Confidency (Tarpauline, Sprayer etc.) Conditional PERSONNEL SIDA (Re-budget & Continuing for School Personnel & Continuing for Continuing	Extension Services Extension Services Extension Services Extension Services	Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Shopping NP-53.5 - Small Value Procurement Shopping	Mar-19 Indicate Date Mar-19 Indicate Date Mar-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	N/A N/A N/A N/A N/A N/A N/A N/A Indicate Date Indicate Date Mar-19 N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	May-19 Indicate Date May-19 Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date Indicate Date	May-15 Indicate Date May-15 Indicate Date	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	227,500.00 70,000.00 3.025.00 75,000.00 48,000.00 2324,000.00 70,800.00 2,730,750.00 834,000.00 3,336,000.00 203,442.15	227,500.00 70,000.00 3.025.00 75,000.00 48,000.00 2324,000.00 70,800.00 2,730,750.00 2336,000.00 2334,000.00 2334,000.00 23346,000.00 23346,000.00 203,442.15	As the need arises Not for bulk purchase; as per planting requirement of each block farm Already procured/delivered. For acceptance of end-user Already procured/delivered. For acceptance of end-user Bidding schedules are tentative Bidding schedules are tentative Bidding schedules are tentative Not for bulk purchase; as per planting requirement of each block farm As the need arises
BF SIDA 16 SIDA 16 SIDA 16 SIDA 16	ACCELERATED TECHNOLOGY TRANSFER PRODRAM Training supplies Meals and Snacks Office Supplies ESTABLISHMENT OF HIGH YIELDING VARIETY NURSERY Canepoints, 25 lacsass Land Preparation QUCK RESPONSE TO SUGARCANE PESTS AND DISEASES INFESTATION Ratbait (Pouder), 240 kilos Pesticides (Whitegrubs - layaid), 236 liters RAPID PROPAGATION OF SUGARCANE HIGH YIELDING VARIETIES IN SUGARCANE MILL DISTRICTS - VISAYAS (RE-BUDGETED FOR 2019) 18-46-0 Canepoints (Iucsas) Land Preparation Contingency (Tarpauline, Sprayer etc.) Co	Extension Services Extension Services Extension Services Extension Services	Shopping NP-S3.9 - Small Value Procurement Shopping NP-S3.9 - Small Value Procurement NP-S3.9 - Small Value Procurement NP-S3.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding NP-S3.9 - Small Value Procurement NP-S3.9 - Small Value Procurement Shopping NP-S3.9 - Small Value Procurement Shopping NP-S3.9 - Small Value Procurement Shopping NP-S3.9 - Small Value Procurement Shopping	Mar-19 indicate Date Mar-19 indicate Date Mar-19 indicate Date indicate Date indicate Date indicate Date indicate Date indicate Date indicate Date indicate Date indicate Date indicate Date indicate Date indicate Date indicate Date indicate Date indicate Date	NVA NVA NVA NVA Indicate Date Indicate Date Mar-19 NVA NVA NVA NVA NVA NVA NVA NVA NVA NVA	May-19 Indicate Date May-19 Indicate Date	May-15 Indicate Date May-15 Indicate Date	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	227,500.00 70,000.00 3.025.00 75,000.00 46,000.00 48,000.00 70,800.00 2,730,750.00 834,000.00 2,730,750.00 834,000.00 127,437,67 157,500.00 127,437,67	227,500,00 70,000,00 3,025,00 75,000,00 48,000,00 324,000,00 70,800,00 2,730,750,00 834,000,00 203,442,15 157,500,00 127,437,67	As the need arises Not for bulk purchase; as per planting requirement of each block farm Already procured/delivered. For acceptance of end-user Already procured/delivered. For acceptance of end-user Bidding schedules are tentative Bidding schedules are tentative Bidding schedules are tentative Not for bulk purchase; as per planting requirement of each block farm As the need arises
BF SIDA 16 SIDA 16 SIDA 16	ACCELERATED TECHNOLOGY TRANSFER PROGRAM Training supplies Meals and Snacks Office Supplies ESTABLISHMENT OF HIGH YIELDING VARIETY NURSERY Canepoints, 25 locasas Land Preparation QUCK RESPONSE TO SUGARCANE PESTS AND DISEASES INFESTATION Raibait (Powder), 240 kilos Pesticides (Whitegrubs - liquid), 236 liters RAPID PROPAGATION OF SUGARCANE HIGH YIELDING VARIETES IN SUGARCANE HIGH YIELDING VARIETES IN SUGARCANE MILL DISTRICTS - VISAYAS (RE-BUDGETED FOR 2019) 18-46-0 Canepoints (Iacasa) Land Preparation Contringency (Tarpauline, Sprayer etc.) Configurery (Tarpauline, Sprayer etc.) CAPABILITY BUILDING of FARMERS AND TECHNICAL PERSONNEL-SIDA (Re-budget & continuing for 26 continuing for 27 continuing for 27 continuing for 28 con	Extension Services Extension Services Extension Services Extension Services	Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.5 - Small Value Procurement Shopping NP-53.5 - Agency-to-Agency Shopping Shopping	Mar-19 Indicate Date Mar-19 Indicate Date Mar-19 Indicate Date	NVA NVA NVA NVA Indicate Date Indicate Date Mar-19 NVA NVA NVA NVA NVA NVA NVA NVA NVA NVA	May-19 Indicate Date May-19 Indicate Date	May-15 Indicate Date May-15 Indicate Date	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	227,500.00 70,000.00 3.025.00 75,000.00 48,000.00 48,000.00 70,800.00 2,730,750.00 834,000.00 233,440.00 127,437,87 157,500.00 127,437,87 296,000.00 259,000.00 621,600.00 621,600.00	227,500.00 70,000.00 3.025.00 75,000.00 48,000.00 48,000.00 70,800.00 2,730,750.00 2,730,750.00 23,346,000.00 23,346,000.00 127,437,67 296,000.00 256,000.00 256,000.00 256,000.00 256,000.00 256,000.00 256,000.00 256,000.00	As the need arises Not for bulk purchase; as per planting requirement of each block farm Already procured/delivered. For acceptance of end-user Already procured/delivered. For acceptance of end-user Bidding schedules are tentative Bidding schedules are tentative Bidding schedules are tentative Not for bulk purchase; as per planting requirement of each block farm As the need arises
BF SIDA 16 SIDA 16 SIDA 16	ACCELERATED TECHNOLOGY TRANSFER PROGRAM Training suspiles Meals and Snacks ESTABLISHMENT OF HIGH YIELDING VARIETY NURSERY Canepoints, 25 lacsas Land Preparation QUCK RESPONSE TO SUGARCANE PESTS AND DISEASES INFESTATION Rabbati (Provider), 240 kilos Pestaticides (Whitegruba - liquid), 236 liters RAPID PROPAGATION OF SUGARCANE HIGH YIELDING VARIETIES IN SUGARCANE MILL DISTRICTS - VISAYAS (RE-BUDGETED FOR 2019) 46-0-0 18-46-0 Canepoints (Incasa) Land Preparation Contingency (Tarpauline, Sprayer etc.) CAPABLITY BUILDING of FARRERS AND Carlongony (Tarpauline, Sprayer etc.) CAPABLITY BUILDING of FARRERS AND TECHNICAL PRESONNEL-SIDA (Re-budge & continuing for 2019) Meals Travel Expenses/Fuel SOIL REHABILITATION Raw Materials for Bio-Organic Fertilizer BMO Trichoderma Chicken Dung (dried)	Extension Services Extension Services Extension Services Extension Services	Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.5 - Small Value Procurement Shopping NP-53.5 - Agency-to-Agency Shopping Shopping	Mar-19 Indicate Date Mar-19 Indicate Date Mar-19 Indicate Date	NVA NVA NVA NVA Indicate Date Indicate Date Mar-19 NVA NVA NVA NVA NVA NVA NVA NVA NVA NVA	May-19 Indicate Date May-19 Indicate Date	May-15 Indicate Date May-15 Indicate Date	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	227,500.00 70,000.00 3.025.00 75,000.00 48,000.00 75,000.00 2,730,750.00 2,730,750.00 233,442.15 157,500.00 127,437.67 127,437.67	227,500.00 70,000.00 3,025.00 75,000.00 48,000.00 70,800.00 2,730,750.00 2,730,750.00 233,442.15 157,500.00 127,437.67 266,000.00 296,000.00 296,000.00	As the need arises Not for bulk purchase; as per planting requirement of each block farm Already procured/delivered. For acceptance of end-user Already procured/delivered. For acceptance of end-user Bidding schedules are tentative Bidding schedules are tentative Bidding schedules are tentative Not for bulk purchase; as per planting requirement of each block farm As the need arises

MP-53.9 - Small Value Procurement Indicate Date M/A Indicate Date In													
Column		Land Preparation/Canepoints											Not for bulk purchase; as per planting requirement of each
March String						N/A			GoP				
March March Control colors Contr		•								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			
March Marc											, ,		
Company Comp				Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		1,124,060.00	1,124,060.00		Procured in 2018; awarded in 2019; on-going delivery
Section Company Comp			Extension Services										
Contract Contract		•											
Composition Composition		,		Competitive Bidding									Procured in 2018; awarded in 2019; on-going delivery
Control Cont		0-0-60, 148 bags		Competitive Bidding	Mar-19	Mar-19	May-19	May-19	GoP	160,580.00	160,580.00		Procured in 2018; awarded in 2019; on-going delivery
Control Cont													Not for bulk purchase; as per planting requirement of each
Part 1.7 Par					Indicate Date	N/A	Indicate Date	Indicate Date	GoP	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		block farm
Montanger (1984) March 1985													
Mode Mode													Procured in 2018; awarded in 2019; on-going delivery
March 19					Mar-19	N/A	May-19	May-19					
Author MAPPER M													
1800 1970		BMO, 740 liters		NP-53.5 Agency-to-Agency	Apr-19	N/A	May-19	May-19	GoP	74,000.00	74,000.00		
Settlemen			Extension Services										
Section Comparts Relating Comparts Relat		SUPPLIES AND MATERIALS								-			
March Margan Comparing belong March		Fertilizer											
Post of Margin Carriers Post of Margin C				Competitive Bidding	Mar-19	Mar-19	May-19	May-19	GoP	187,200.00	187,200.00		Bidding schedules are tentative
Marcard Connect Storage March Way March Gard Storage Storage Storage March Way March Gard Storage		18-46-0, 144 bags		Competitive Bidding	Mar-19	Mar-19	May-19	May-19	GoP	237,600.00	237,600.00		Bidding schedules are tentative
Minute Control Contr		0-0-60, 144 bags		Competitive Bidding	Mar-19	Mar-19	May-19	May-19	GoP	216,000.00	216,000.00		Bidding schedules are tentative
March Morey amounts March Marc		Pest and Disease Control		Shopping	Mar-19	N/A	May-19	May-19	GoP	36,000.00	36,000.00		
Propulse of the species Degree De		Plantings materials									432,000.00		
BACK 4179 APACTY BULDON Chronic protects Ch	-	Tarpauline/Billboard (with wooden frame)		Shopping	Mar-19	N/A	May-19	May-19	GoP	14,800.00	14,800.00		
## PATE CAPACITY BILLEON Transproagetes	-	Travelling and fuel expenses		Shopping	Mar-19	N/A	May-19	May-19	GoP	250,000.00	250,000.00		As the need arises
State Part State		Land Preparation		NP-53.9 - Small Value Procurement	Mar-19	N/A	May-19	May-19	GoP	312,000.00	312,000.00		
State Part State			Francisco Consissor										
Mass Mass M-S-3 - Sear Value Procurement Motion Date MA Motion Date Motion Date Motion Date Ma Motion Date Mo			Extension Services										
Concision see France Competition Competition Description Competition Description Competition Description Competition Description Descr		Training supplies			Mar-19	N/A	May-19	May-19	GoP	865,850.00			
Office Register Degrees Degree		Meals		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	960,000.00			As the need arises
Supplies Supplies		Gasoline and Fuel		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP				As the need arises
Supplies Supplies		Office Supplies		Shopping	Mar-19	N/A	May-19	May-19	GoP	54,520.00	54,520.00		
None Rental No.53.5		Financial Literacy Seminar							GoP	-			
Marie Mari		Supplies		Shopping	Mar-19	N/A	May-19	May-19	GoP	140,000.00	140,000.00		
ASSESSMENT OF SURACKAE HYVS AND GERMAN ACCULETOR FOR ROQUEIT NOW WATER-LOGGING TOLERANCE Support	,	Venue Rental		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	840,000.00	840,000.00		As the need arises
ASSESSMENT OF SUGARCAME PLY'S AND GERMIN-SAM COLLECTION FOR RECOUNT ADDRESSMENT SUGARCAME PLY'S AND GERMIN-SAM COLLECTION FOR RECOUNT ADDRESSMENT SUGARCAME PLANT SUGARCAME		Meals		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	75,000.00	75,000.00		As the need arises
GERMAPLASM COLLECTION FOR REMOVIDING AND NOTIFICATION OF MARKERS Supplies		Gasoline and Fuel		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	75,000.00	75,000.00		As the need arises
SDA2016 UncataDate Of This Spoil, LABORATORIES SOLIS LABORATORIES		GERMPLASM COLLECTION FOR DROUGHT AND	PTCM							-			
SIDA 2016 MOS Analyzer, 1 unit Competitive Bidding Indicate Date ndicate Date Indicate Date Indicate Date		Agricultural Supplies(Chemicals & Field Supplies)		Shopping	Mar-19	N/A	May-19	May-19	GoP	69,340.00	69,340.00		
MDDCs / SUCsAL GAREC NCS Analyzer, 1 unit Competitive Bidding Indicate Date I		Office Supplies		Shopping	Mar-19	N/A	May-19	May-19	GoP	58,847.00	58,847.00		-
Hot Plate Siltrer, 3 units Competitive Bidding Indicate Date Indicate		MDDCs / SUCs/LGAREC	SOILS LABORATORY							-			
Distilling Apparatus, 4 units									001				
Topicosting ballance, 5 units Competitive Bidding Indicate Date Indica		Hot Plate/Stirrer, 3 units		Competitive Bidding									
Furnishood, 4 units Competitive Bidding Indicate Date									001				
Soil Mixer, 1 unit													
Automatic Saccharimeter /Auto Refractometer /A				Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	maiodic Date	001	000,000.00		680,000.00	
Leaf tissue Analyzer portable, 8 units Competitive Bidding Indicate Date				Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	100,000.00			
Analytical Balance, 2 units													
Moisture Analyzer/Tester, 1 unit													
Shaker, reciprocating, 2 units Competitive Bidding Indicate Date Indic													
Proceedings				Competitive Bidding									
Spectrophotometer, UV-Vis. Soil Hydrometer w Cylinder set. 32 units Shopping Indicate Date Indicate		,		Competitive Bidding						,			
Soil Hydrometer w/ Cylinder set, 32 units Shopping Indicate Date			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	247,700.00				
BIDA 201 GENLAR CHARACTERIZATION OF GENERAL ASSISTED SELECTION Freeze dyer, 1 unit Competitive Bidding Indicate Date Indicate		Spectrophotometer, UV-Vis,		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	780,000.00		780,000.00	Procured in 2018; on-going delivery
SIDA 2016 GRMPLASM ACCESSORIES AND MARKER- ASSISTED SELECTION Freeze dryer, 1 unit Competitive Bidding Indicate Date Indicate Da				Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	448,000.00		448,000.00	Procured in 2018; on-going delivery
Water purification system, 1 unit Competitive Bidding indicate Date indicate Date indicate Date (indicate Date of Date indicate Date of Date (indicate Date of	SIDA 2016	GERMPLASM ACCESSORIES AND MARKER-	VIPM							-			
Trace parameters your from Some state of the		Freeze dryer, 1 unit		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	685,000.00		685,000.00	Procured in 2018; on-going delivery
Incubator, 1 unit Competitive Bidding Indicate Date Indica		Water purification system, 1 unit		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	278,000.00		278,000.00	Procured in 2018; on-going delivery
		Incubator, 1 unit		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	195,000.00		195,000.00	Procured in 2018; on-going delivery

							1				1
UPGRADING OF THE SOIL LABORATORIES - MDDCs / SUCs	Soils Laboratory							-			From SIDA 2016 and 2017 savings re-budgeted to 2019
Spectrophotometer, 1 unit		Competitive Bidding	Mar-19	Mar-19	May-19	May-19	GoP	900,000.00		900,000.00	Bidding schedules are tentative
Distilling Apparatus, 1 unit		Competitive Bidding	Mar-19	Mar-19	May-19	May-19	GoP	980,000.00		980,000.00	Bidding schedules are tentative
Drying Oven, 1 unit		Competitive Bidding	Mar-19	Mar-19	May-19	May-19	GoP	600,000.00		600,000.00	Bidding schedules are tentative
pH Meter, 1 unit		Competitive Bidding	Mar-19	Mar-19	May-19	May-19	GoP	180,000.00		180,000.00	Bidding schedules are tentative
Moisture Tester, 1 unit		Competitive Bidding	Mar-19	Mar-19	May-19	May-19	GoP	150,000.00		150,000.00	Bidding schedules are tentative
Toploading balance, 1 unit		Competitive Bidding	Mar-19	Mar-19	May-19	May-19	GoP	250,000.00		250,000.00	Bidding schedules are tentative
Analytical balance, 1 unit		Competitive Bidding	Mar-19	Mar-19	May-19	May-19	GoP	280,000.00		280,000.00	Bidding schedules are tentative
Shaker, 1 unit		Competitive Bidding	Mar-19	Mar-19	May-19	May-19	GoP	300,000.00		300,000.00	Bidding schedules are tentative
Soil Mixer, heavy duty, 1 unit		Competitive Bidding	Mar-19	Mar-19	May-19	May-19	GoP	120,000.00		120,000.00	Bidding schedules are tentative
Hot plate, 1 unit		Competitive Bidding	Mar-19	Mar-19	May-19	May-19	GoP	80,000.00		80,000.00	Bidding schedules are tentative
Fumehood, 1 unit		Competitive Bidding	Mar-19	Mar-19	May-19	May-19	GoP	473,000.00		473,000.00	Bidding schedules are tentative
Computer w/accessories, 1 unit		Shopping	Mar-19	N/A	May-19	May-19	GoP	80,000.00		80,000.00	
Refrigerator, 1 unit		Shopping	Mar-19	N/A	May-19	May-19	GoP	50,000.00		50,000.00	
Lab working table, 1 pc		Shopping	Mar-19	N/A	May-19	May-19	GoP	75,000.00		75,000.00	
Air Conditioner, 2 units		Shopping	Mar-19	N/A	May-19	May-19	GoP	140,000.00		140,000.00	
Laboratory Wares		Shopping	Mar-19	N/A	May-19	May-19	GoP	690,000,00	690,000,00		
Laboratory Chemicals		Shopping	Mar-19	N/A	May-19	May-19	GoP	650,000,00	650.000.00		
Notarial Services/Processing of Turn-over		NP-53.9 - Small Value Procurement	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	150,000,00	150.000.00		
UPGRADING OF THE SOIL LABORATORIES - JALASIG (re-budgeted in 2019)	Soils Laboratory							-			
Drying Oven, 1 unit		Competitive Bidding	Mar-19	Mar-19	May-19	May-19	GoP	600,000.00		600,000.00	Bidding schedules are tentative
UPGRADING OF THE SOIL LABORATORIES - LGAREC & SUCs (re-budgeted in 2019)	Soils Laboratory							-			
Drying oven, forced convection, 3 units		Competitive Bidding	Mar-19	Mar-19	May-19	May-19	GoP	1,800,000.00		1,800,000.00	Bidding schedules are tentative
GENOME LABORATORY	VIPM										
Office Supplies		Shopping	Mar-19	N/A	May-19	May-19	GoP	40,400.00	40,400.00		
Metal Locker Cabinet, 1 unit		Shopping	Mar-19	N/A	May-19	May-19	GoP	14,000.00	14,000.00		
External HDD (2 TB), 2 units		Shopping	Mar-19	N/A	May-19	May-19	GoP	10,000.00	10,000.00		
Agricultural/Field Supplies		Shopping	Mar-19	N/A	May-19	May-19	GoP	52,700.00	52,700.00		
Laboratory Chemicals and Supplies (carry-over)		Shopping	Mar-19	N/A	May-19	May-19	GoP	259,590.00	259,590.00		
Laboratory Chemicals and Supplies		Shopping	Mar-19	N/A	May-19	May-19	GoP	160,015.00	160,015.00		
HYV NURSERY AND FARM MACHINERY SUPPORT AT LGAREC OF RD&E VISAYAS	CSRS							_			
46-0-0, 120 bags		Competitive Bidding	Mar-19	Mar-19	May-19	May-19	GoP	144,000.00	144,000.00		Bidding schedules are tentative
18-46-0, 120 bags		Competitive Bidding	Mar-19	Mar-19	May-19	May-19	GoP	168,000.00	168,000.00		Bidding schedules are tentative
0-0-60, 20 bags		Competitive Bidding	Mar-19	Mar-19	May-19	May-19	GoP	24,000.00	24,000.00		Bidding schedules are tentative
Cane points, 100 lacsas		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	380,000.00	380,000.00		Not for bulk purchase; as per planting requirement
Farm Tractor with attachments		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	3.500.000.00		3,500,000 00	For procurement by the DBM-PS per A.O. 14 s. 2018

	REHABILITATION OF TRICHOGRAMMA		l								
	LABORATORY	VIPM									
	Construction/Renovation of Building		Competitive Bidding	Apr-19	Apr-19	May-19	May-19	GoP	5,692,918.00	5,692,918.00	Bidding schedules are tentative
	Water Management Through Drip and Solar Irrigation in the Sugarcane Mill Districts including LGAREC	RDE							í		
	Drip Irrigation Project in Bais Mill District		Competitive Bidding	Apr-19	Apr-19	May-19	May-19	GoP	4,187,790.72	4,187,790.72	Bidding schedules are tentative
	Drip Irrigation Project in LGAREC		Competitive Bidding	Apr-19	Apr-19	May-19	May-19	GoP	7,465,592.67	7,465,592.67	Bidding schedules are tentative
	Drip Irrigation Project in Dama Farm Workers Agrarian Reform Beneficiaries Association (DAFWARBA) Blockfarm		Competitive Bidding	Apr-19	Apr-19	May-19	May-19	GoP	4,281,655.08	4,281,655.08	Bidding schedules are tentative
	Drip Irrigation Project in Nakalang Padilla Farm Workers Association (NAPFWA) Blockfarm		Competitive Bidding	Apr-19	Apr-19	May-19	May-19	GoP	2,571,943.08	2,571,943.08	Bidding schedules are tentative
	Drip Irrigation Project in Lopez Mill District		Competitive Bidding	Apr-19	Apr-19	May-19	May-19	GoP	693,018.45	693,018.45	Bidding schedules are tentative
	Solar Irrigation		Competitive Bidding	Apr-19	Apr-19	May-19	May-19	GoP	5,000,000.00	5,000,000.00	Bidding schedules are tentative
	Construction of River Embankment for the Main Pumping Station for the Drip Irrigation Project in LGAREC		Competitive Bidding	Apr-19	Apr-19	May-19	May-19	GoP	1,800,000.00	1,800,000.00	Bidding schedules are tentative
	Rehabilitation of the Irrigation Water System of LGAREC in Support to RD&E	RDE									
	Construction of Water Impounding Project		Competitive Bidding	Apr-19	Apr-19	May-19	May-19	GoP	5000000	5,000,000.00	Bidding schedules are tentative
SIDA 2016	Farm Mechanization (GAA2016)	Extension Services							-		
	Tractor with attachment 90HP, 37 units		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	111,000,000.00	111,000,000.00	For procurement by the PITC
	Moulboard - 4 shank, 37 units		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	-		For procurement by the PITC
	Harrower- drag type (18-22 disc), 37 units		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	-		For procurement by the PITC
	Furrower (heavy duty) - 6 shanks, 37 units		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	-		For procurement by the PITC
	Fertilizer Applicator, 37 units		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	8,140,000.00	8,140,000.00	For procurement by the PITC
	Irrigation Sprinklers w/ complete accessories, 37 units		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	3,330,000.00		For approval of award by the Sugar Board
	Laptop (High Specs), 1 unit		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00	
SIDA 2017	Farm Mechanization (GAA2017)	Extension Services							-		
	Sugarcane Wheeled Grabber with Excavator, 14 units		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	33,600,000.00	33,600,000.00	For procurement by the PITC
	Sugarcane Whole Stalk Cutter including dedicated tractor, 35 units		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	52,500,000.00	52,500,000.00	For procurement by the PITC
	Training Van (20 seater capacity), 1 unit		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	2,800,000.00	2,800,000.00	For procurement by the DBM-PS per A.O. 14 s. 2018
	SUV (monitoring vehicle), 2 units		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	3,000,000.00	3,000,000.00	For procurement by the DBM-PS per A.O. 14 s. 2018
	Irrigation facilities/accessories/materials, 35 units		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	3,500,000.00	3,500,000.00	For approval of award by the Sugar Board
	LCD Projector with adjustment, 4 units		Shopping	Mar-19	N/A	May-19	May-19	GoP	300,000.00	300,000.00	

Prepared by:

MARIA LUCIA C. SANCHEZ RBAC Secretariat Head Technical Services/Envi. Lab

Certified as to Budget/Funding Availability:

FELICIDAD B. LOPEZ Finance Division

ROSARIO R. TE Budget Unit RBAC Regular Member

co MOOE TOTAL

162,883,016.31 616,923,419.31

HERMENEGILDO R. SERAFICA

Administrator

454,040,403.00

WILFREDO R. MONARES RBAC Vice Chairperson

ROSARIO F. MOTUS RBAC Regular Member

Recommending Approval:

ATTY. IG ACIO S. SANTILLANA

OIC - Manager III, RD&E Dept.

RBAC Chairperson

Conforme (Project Proponents):

Manial
MA. LOURDES I. DORMIDO Office of the CSRS RBAC Regular Member

Mannial Teresita banas PTCM

HELEN B. LOBATON Offie of the Chief Agriculturist

muludi MA. LOURDES ALMODIENTE Farm/Support Services RBAC Alternate Member

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