

SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2019

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BF SIDA 19	START UP CAPITAL		Extension Services										
	46-0-0, 4500 bags			Competitive Bidding	Mar-19	Mar-19	May-19	May-19	GoP	6,003,000.00	6,003,000.00		Bidding schedules are tentative
	18-46-0, 4500 bags			Competitive Bidding	Mar-19	Mar-19	May-19	May-19	GoP	7,425,000.00	7,425,000.00		Bidding schedules are tentative
	0-0-60, 3600 bags			Competitive Bidding	Mar-19	Mar-19	May-19	May-19	GoP	5,400,000.00	5,400,000.00		Bidding schedules are tentative
BF SIDA 19	SOIL REHABILITATION		Extension Services										
	Agricultural Lime, 16667 bags			Competitive Bidding	Mar-19	Mar-19	May-19	May-19	GoP	2,500,000.00	2,500,000.00		Bidding schedules are tentative
BF SIDA 19	ESTABLISHMENT OF HIGH YIELDING VARIETY NURSERY		Extension Services										
	46-0-0, 360 bags			Competitive Bidding	Mar-19	Mar-19	May-19	May-19	GoP	480,240.00	480,240.00		Bidding schedules are tentative
	18-46-0, 360 bags			Competitive Bidding	Mar-19	Mar-19	May-19	May-19	GoP	594,000.00	594,000.00		Bidding schedules are tentative
	Canepoints (taccas)			NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	900,000.00	900,000.00		Not for bulk purchase; as per planting requirement of each block farm
	Land Preparation									720,000.00	720,000.00		
	Knapsack sprayer (16 capacity)			Shopping	Mar-19	N/A	May-19	May-19	GoP	120,000.00	120,000.00		
BF SIDA 19	CAPABILITY BUILDING		Extension Services										
	Activities during the Assessment and Approval of Block Farms												
	Pre-Approval Meeting/Orientation												
	Travelling Expenses/Fuel			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	350,000.00	350,000.00		As the need arises
	Supplies			Shopping	Mar-19	N/A	May-19	May-19	GoP	9,500.00	9,500.00		
	GPS Survey & Mapping												
	Office Supplies			Shopping	Mar-19	N/A	May-19	May-19	GoP	18,500.00	18,500.00		
	Meals			NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	350,000.00	350,000.00		As the need arises
	Productivity Needs Assessment												
	Meals			NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	175,000.00	175,000.00		As the need arises
	Travelling Expenses/Fuel			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	147,000.00	147,000.00		As the need arises
	Capability Building Activities												
	Basic Sugarcane Farm Management Seminar												
	Office Supplies			Shopping	Mar-19	N/A	May-19	May-19	GoP	84,750.00	84,750.00		
	Meals			NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	595,000.00	595,000.00		As the need arises
	Venue rental			NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		As the need arises
	Training Supplies (grocery items)			Shopping	Mar-19	N/A	May-19	May-19	GoP	7,000.00	7,000.00		
	Travelling Expenses/Fuel			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	213,250.00	213,250.00		As the need arises
	Training Skills Development Capabilities for Farm Managers and Chairman												
	Office Supplies			Shopping	Mar-19	N/A	May-19	May-19	GoP	41,250.00	41,250.00		
	Training Supplies (grocery items)			Shopping	Mar-19	N/A	May-19	May-19	GoP	19,820.00	19,820.00		
	Meals			NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	87,500.00	87,500.00		As the need arises
	Travelling Expenses/Fuel			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	31,430.00	31,430.00		As the need arises
	Advocacy materials (Jackets/Polo Shirt)			NP-53.9 - Small Value Procurement	Mar-19	Mar-19	Apr-19	Apr-19	GoP	145,000.00	145,000.00		
	Hiring/Renewal of 59 Project Development Officers/Agriculturists												
	Communication Expenses												
	Call Cards, 1200 pcs			Shopping	Mar-19	N/A	May-19	May-19	GoP	384,000.00	384,000.00		
	Meetings/Workshops/Assessments												
	Office Supplies			Shopping	Mar-19	N/A	May-19	May-19	GoP	355,800.00	355,800.00		
	Advocacy Materials/PPE Materials (Boots, Longsleeves/Jacket, Hat)			Shopping	Mar-19	N/A	May-19	May-19	GoP	450,000.00	450,000.00		
	Venue rental			NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150,000.00	150,000.00		As the need arises
	Supplies (grocery items)			Shopping	Mar-19	N/A	May-19	May-19	GoP	29,200.00	29,200.00		
	Office Supplies and Equipment												
	Laptop Computer with accessories, 4 units			Shopping	Mar-19	N/A	May-19	May-19	GoP	200,000.00		200,000.00	
BF SIDA 19	MONITORING AND EVALUATION		Extension Services										
	Periodic monitoring, evaluation and recognition for block farms												
	Supplies												
	Training Bag			NP-53.9 - Small Value Procurement	Mar-19	N/A	May-19	May-19	GoP	105,000.00	105,000.00		
	Mobile Wifi			Shopping	Mar-19	N/A	May-19	May-19	GoP	50,000.00	50,000.00		
	Meals			NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	450,000.00	450,000.00		As the need arises

	Venue Rental		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100,000.00	100,000.00		As the need arises
	Vehicle Rental		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200,000.00	200,000.00		As the need arises
	Travelling Expenses/Fuel		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	245,000.00	245,000.00		As the need arises
	Meeting/ workshops/quarterly and annual assessment								-			
	LCD Projector, 4 units		Shopping	Mar-19	N/A	May-19	May-19	GoP	120,000.00		120,000.00	
	GPS Equipment , 25 units		Shopping	Mar-19	N/A	May-19	May-19	GoP	625,000.00		625,000.00	
	Portable Sound System, 2 units		Shopping	Mar-19	N/A	May-19	May-19	GoP	60,000.00		60,000.00	
	Working clothes		Shopping	Mar-19	N/A	May-19	May-19	GoP	105,000.00		105,000.00	
	Tarpauline		Shopping	Mar-19	N/A	May-19	May-19	GoP	455,000.00		455,000.00	As the need arises
	Meals		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	105,000.00		105,000.00	As the need arises
	Monitoring Vehicle for potential and SIDA Block Farms											
	4 Wheel Drive Pick up Vehicle, 2 units		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	3,600,000.00		3,600,000.00	For procurement by the DBM-PS per A.O. 14 s. 2018
BF SIDA 19	LIVELIHOOD DEVELOPMENT PROJECT-SIDA	Extension Services							-			
	Product Development and Up-valuing training								-			
	Training Supplies		Shopping	Mar-19	N/A	May-19	May-19	GoP	333,000.00		333,000.00	
	Meals		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	440,000.00		440,000.00	As the need arises
	Start up Capital for livelihood project								-			
	Portable sugarcane juicer, 25 units		Shopping	Mar-19	N/A	May-19	May-19	GoP	950,000.00		950,000.00	
	Assorted vegetable seeds		Shopping	Mar-19	N/A	May-19	May-19	GoP	150,000.00		150,000.00	
	Organic Fertilizers		Shopping	Mar-19	N/A	May-19	May-19	GoP	30,000.00		30,000.00	
	BMO		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	50,000.00		50,000.00	To be sourced from SRA
BF SIDA 19	COMPUTERIZATION OF BLOCK FARMS - ENTERPRISE INFORMATION SYSTEM	Extension Services							990,000.00		990,000.00	
BF SIDA 19	FARM MECHANIZATION SUPPORT	Extension Services							-			
	Sugarcane Grabber and Wheeled Excavator , 30 units		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	75,000,000.00		75,000,000.00	For DBM Authority to Purchase: For PITC procurement
	Flat Bed Truck		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	9,000,000.00		9,000,000.00	For procurement by the DBM-PS per A.O. 14 s. 2018
	Irrigation facilities w/ complete accessories/shallow, 30 units		Competitive Bidding	Apr-19	Apr-19	Jun-19	Jun-19	GoP	4,500,000.00		4,500,000.00	Bidding schedules are tentative
SIDA 2019	QUICK RESPONSE TO SUGARCANE PESTS & DISEASES	Extension Services										
	Ratbait (Powder), 600 kilos		Competitive Bidding	Apr-19	Apr-19	Jun-19	Jun-19	GoP	810,000.00		810,000.00	
	Ratbait (Blocks), 600 kilos		Competitive Bidding	Apr-19	Apr-19	Jun-19	Jun-19	GoP	750,000.00		750,000.00	
	Pesticides (Whitegrubs - liquid), 600 liters		Competitive Bidding	Apr-19	Apr-19	Jun-19	Jun-19	GoP	420,000.00		420,000.00	
	Pesticides (Whitegrubs - granules), 500 bags		Competitive Bidding	Apr-19	Apr-19	Jun-19	Jun-19	GoP	850,000.00		850,000.00	
	Pesticides (White grubs/army worm- liquid)		Competitive Bidding	Apr-19	Apr-19	Jun-19	Jun-19	GoP	360,000.00		360,000.00	
	Pesticides (sachet)		Competitive Bidding	Apr-19	Apr-19	Jun-19	Jun-19	GoP	180,000.00		180,000.00	
SIDA 2019	TESDA NCII SUGARCANE PRODUCTION	Extension Services							-			
	Supplies and materials		Shopping	Mar-19	N/A	May-19	May-19	GoP	24,975.00		24,975.00	
	Field supplies		Shopping	Mar-19	N/A	May-19	May-19	GoP	22,200.00		22,200.00	
	Contingency		Shopping	Mar-19	N/A	May-19	May-19	GoP	4,967.50		4,967.50	
BF SIDA 18	START UP CAPITAL	Extension Services							-			
	Canepoints (laccas)/Land Preparation		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	18,000,000.00		18,000,000.00	Not for bulk purchase; as per planting requirement of each block farm
	46-0-0, 4000 bags		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	5,002,500.00		5,002,500.00	Already procured/for approval of award by the Board
	18-46-0, 4050 bags		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	6,187,500.00		6,187,500.00	Already procured/for approval of award by the Board
	0-0-60, 3000 bags		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	4,500,000.00		4,500,000.00	Already procured/for approval of award by the Board
BF SIDA 18	ESTABLISHMENT OF HIGH YIELDING VARIETY NURSERY	Extension Services							-			
	Land Preparation/Canepoints (laccas)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1,650,000.00		1,650,000.00	Not for bulk purchase; as per planting requirement of each block farm
BF SIDA 18	LIVELIHOOD DEVELOPMENT PROJECT	Extension Services							-			
	Product Development and Up-valuing training								-			
	Training Supplies		Shopping	Mar-19	N/A	May-19	May-19	GoP	323,450.00		323,450.00	
	Meals		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	440,000.00		440,000.00	As the need arises
	Start up Capital for livelihood project								-			
	Portable sugarcane juicer, 25 units		Competitive Bidding	Mar-19	Indicate Date	May-19	May-19	GoP	950,000.00		950,000.00	
	Assorted vegetable seeds		Shopping	Mar-19	N/A	May-19	May-19	GoP	150,000.00		150,000.00	
	BMO		NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	50,000.00		50,000.00	To be sourced from SRA
BF SIDA 18	SOIL REHABILITATION	Extension Services							-			
	Agricultural Lime		Competitive Bidding	Dec. 14, 2018	Jan. 8, 2019	Mar-19	Mar-19	GoP	3,000,000.00		3,000,000.00	For approval of award by the Sugar Board

	Supplies		Shopping	Mar-19	N/A	May-19	May-19	GoP		22,900.00	22,900.00	
	Meals		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP		105,000.00	105,000.00	As the need arises
	Start up Capital for livelihood project									-		
	Peanut seeds		Shopping	Mar-19	N/A	May-19	May-19	GoP		210,000.00	210,000.00	
	Triple 14		Shopping	Mar-19	N/A	May-19	May-19	GoP		70,000.00	70,000.00	
	Assorted vegetable seeds		Shopping	Mar-19	N/A	May-19	May-19	GoP		37,100.00	37,100.00	
	Organic Fertilizers		Shopping	Mar-19	N/A	May-19	May-19	GoP		140,000.00	140,000.00	
	BMO		NP-53.5 Agency-to-Agency	Apr-19	N/A	May-19	May-19	GoP		140,000.00	140,000.00	
SIDA 17	QUICK RESPONSE TO SUGARCANE PESTS AND DISEASES INFESTATION	Extension Services								-		
	Ratbait (Powder), 400 kilos		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP		540,000.00	540,000.00	Already procured/delivered. For acceptance of end-user
	Ratbait (Blocks), 400 kilos		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP		500,000.00	500,000.00	Already procured/delivered. For acceptance of end-user
	Pesticides (Whitegrubs - liquid), 300 liters		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP		210,000.00	210,000.00	Already procured/delivered. For acceptance of end-user
	Pesticides (Whitegrubs - granules), 80 bags		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP		136,000.00	136,000.00	Already procured/delivered. For acceptance of end-user
	Pesticides (White grubs/army worm- liquid), 25 (500 ml.)		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP		45,000.00	45,000.00	Already procured/delivered. For acceptance of end-user
	Pesticides (sachet), 800		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP		69,000.00	69,000.00	Already procured/delivered. For acceptance of end-user
SIDA 17	CAPABILITY BUILDING OF FARMERS AND TECHNICAL PERSONNEL-SIDA (Re-budget & continuing for 2019)	Extension Services								-		
	Meals		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP		31,500.00	31,500.00	As the need arises
SIDA 17	SOIL REHABILITATION	Extension Services								-		
	Procurement of Bio Organic fertilizer		Competitive Bidding	Apr-19	Apr-19	May-19	May-19	GoP		1,400,000.00	1,400,000.00	
	Agricultural Lime, 16800 bags		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP		2,520,000.00	2,520,000.00	Already procured in 2018. Ongoing delivery
SIDA 17	START UP CAPITAL	Extension Services								-		
	Land Preparation/Caneplots		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP		12,600,000.00	12,600,000.00	Not for bulk purchase; as per planting requirement of each block farm
	Fertilizer							GoP		-		
	46-0-0, 6300 bags							GoP		7,465,500.00	7,465,500.00	Procured in 2018; awarded in 2019; on-going delivery
	18-46-0, 5250 bags							GoP		8,163,750.00	8,163,750.00	Procured in 2018; awarded in 2019; on-going delivery
	0-0-60, 5250 bags							GoP		5,696,250.00	5,696,250.00	Procured in 2018; awarded in 2019; on-going delivery
BF SIDA 16	CAPABILITY BUILDING	Extension Services								-		
	Travelling Expenses/Fuel		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP		6,995.21	6,995.21	As the need arises
SIDA 2016	ACCELERATED TECHNOLOGY TRANSFER PROGRAM	Extension Services								-		
	Training supplies		Shopping	Mar-19	N/A	May-19	May-19	GoP		227,500.00	227,500.00	
	Meals and Snacks		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP		70,000.00	70,000.00	As the need arises
	Office Supplies		Shopping	Mar-19	N/A	May-19	May-19	GoP		3,025.00	3,025.00	
BF SIDA 16	ESTABLISHMENT OF HIGH YIELDING VARIETY NURSERY	Extension Services								-		
	Caneplots, 25 lacasas		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP		75,000.00	75,000.00	Not for bulk purchase; as per planting requirement of each block farm
	Land Preparation		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP		48,000.00	48,000.00	
SIDA 16	QUICK RESPONSE TO SUGARCANE PESTS AND DISEASES INFESTATION	Extension Services								-		
	Ratbait (Powder), 240 kilos		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP		324,000.00	324,000.00	Already procured/delivered. For acceptance of end-user
	Pesticides (Whitegrubs - liquid), 236 liters		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP		70,800.00	70,800.00	Already procured/delivered. For acceptance of end-user
	RAPID PROPAGATION OF SUGARCANE HIGH YIELDING VARIETIES IN SUGARCANE MILL DISTRICTS - VISAYAS (RE-BUDGETED FOR 2019)	Extension Services								-		
	46-0-0		Competitive Bidding	Mar-19	Mar-19	May-19	May-19	GoP		2,151,500.00	2,151,500.00	Bidding schedules are tentative
	18-46-0		Competitive Bidding	Mar-19	Mar-19	May-19	May-19	GoP		2,730,750.00	2,730,750.00	Bidding schedules are tentative
	Caneplots (lacasas)		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP		834,000.00	834,000.00	Not for bulk purchase; as per planting requirement of each block farm
	Land Preparation		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP		3,336,000.00	3,336,000.00	Not for bulk purchase; as per planting requirement of each block farm
	Contingency (Tarpauline, Sprayer etc.)		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP		203,442.15	203,442.15	
SIDA 16	CAPABILITY BUILDING OF FARMERS AND TECHNICAL PERSONNEL-SIDA (Re-budget & continuing for 2019)	Extension Services								-		
	Meals		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP		157,500.00	157,500.00	As the need arises
	Travel Expenses/Fuel		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP		127,437.67	127,437.67	As the need arises
SIDA 16	SOIL REHABILITATION	Extension Services								-		
	Raw Materials for Bio-Organic Fertilizer									-		
	BMO		NP-53.5 Agency-to-Agency	Apr-19	N/A	May-19	May-19	GoP		296,000.00	296,000.00	
	Trichoderma		Shopping	Mar-19	N/A	May-19	May-19	GoP		296,000.00	296,000.00	
	Chicken Dung (dried)		Shopping	Mar-19	N/A	May-19	May-19	GoP		259,000.00	259,000.00	
	Empty Sacks		Shopping	Mar-19	N/A	May-19	May-19	GoP		621,600.00	621,600.00	
	Contingency							GoP		2,738.00	2,738.00	
SIDA 16	START UP CAPITAL	Extension Services								-		

	Land Preparation/Canepoints		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP		13,320,000.00	13,320,000.00		Not for bulk purchase; as per planting requirement of each block farm
	46-0-0, 1369 bags		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP		1,622,265.00	1,622,265.00		Procured in 2018; awarded in 2019; on-going delivery
	18-46-0, 925 bags		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP		1,438,375.00	1,438,375.00		Procured in 2018; awarded in 2019; on-going delivery
	0-0-60, 1036 bags		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP		1,124,060.00	1,124,060.00		Procured in 2018; awarded in 2019; on-going delivery
SIDA 16	BLOCK FARM-DEMO FARM	Extension Services						GoP					
	46-0-0, 185 bags		Competitive Bidding	Mar-19	Mar-19	May-19	May-19	GoP		219,225.00	219,225.00		Procured in 2018; awarded in 2019; on-going delivery
	18-46-0, 185 bags		Competitive Bidding	Mar-19	Mar-19	May-19	May-19	GoP		287,675.00	287,675.00		Procured in 2018; awarded in 2019; on-going delivery
	0-0-60, 148 bags		Competitive Bidding	Mar-19	Mar-19	May-19	May-19	GoP		160,580.00	160,580.00		Procured in 2018; awarded in 2019; on-going delivery
	Canepoints (taccas), 148		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP		444,000.00	444,000.00		Not for bulk purchase; as per planting requirement of each block farm
	Land Preparation		NP-53.9 - Small Value Procurement					GoP		444,000.00	444,000.00		
	Triple 14, 37 bags		Shopping	Mar-19	N/A	May-19	May-19	GoP		42,735.00	42,735.00		Procured in 2018; awarded in 2019; on-going delivery
	Peanut seeds/mungbean, 2003 kilos		Shopping	Mar-19	N/A	May-19	May-19	GoP		140,233.10	140,233.10		
	Bio-Organic fertilizers, 740 bags		Competitive Bidding					GoP		148,000.00	148,000.00		
	BMO, 740 liters		NP-53.5 Agency-to-Agency	Apr-19	N/A	May-19	May-19	GoP		74,000.00	74,000.00		
SIDA 161718	ADAPTABILITY TRIALS OF NEWLY RELEASED VARIETIES (24 SITES)	Extension Services											
	SUPPLIES AND MATERIALS												
	Fertilizer												
	46-0-0, 144 bags		Competitive Bidding	Mar-19	Mar-19	May-19	May-19	GoP		187,200.00	187,200.00		Bidding schedules are tentative
	18-46-0, 144 bags		Competitive Bidding	Mar-19	Mar-19	May-19	May-19	GoP		237,600.00	237,600.00		Bidding schedules are tentative
	0-0-60, 144 bags		Competitive Bidding	Mar-19	Mar-19	May-19	May-19	GoP		216,000.00	216,000.00		Bidding schedules are tentative
	Pest and Disease Control		Shopping	Mar-19	N/A	May-19	May-19	GoP		36,000.00	36,000.00		
	Plantings materials		Shopping	Mar-19	N/A	May-19	May-19	GoP		432,000.00	432,000.00		
	Tarpauline/Billboard (with wooden frame)		Shopping	Mar-19	N/A	May-19	May-19	GoP		14,800.00	14,800.00		
	Travelling and fuel expenses		Shopping	Mar-19	N/A	May-19	May-19	GoP		250,000.00	250,000.00		As the need arises
	Land Preparation		NP-53.9 - Small Value Procurement	Mar-19	N/A	May-19	May-19	GoP		312,000.00	312,000.00		
SIDA 161718	CAPACITY BUILDING	Extension Services											
	Training supplies		Shopping	Mar-19	N/A	May-19	May-19	GoP		865,850.00	865,850.00		
	Meals		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP		960,000.00	960,000.00		As the need arises
	Gasoline and Fuel		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP		75,000.00	75,000.00		As the need arises
	Office Supplies		Shopping	Mar-19	N/A	May-19	May-19	GoP		54,520.00	54,520.00		
	<i>Financial Literacy Seminar</i>							GoP					
	Supplies		Shopping	Mar-19	N/A	May-19	May-19	GoP		140,000.00	140,000.00		
	Venue Rental		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP		840,000.00	840,000.00		As the need arises
	Meals		NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP		75,000.00	75,000.00		As the need arises
	Gasoline and Fuel		Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP		75,000.00	75,000.00		As the need arises
	ASSESSMENT OF SUGARCANE HYV'S AND GERMLASM COLLECTION FOR DROUGHT AND WATER-LOGGING TOLERANCE	PTCM											
	Agricultural Supplies(Chemicals & Field Supplies)		Shopping	Mar-19	N/A	May-19	May-19	GoP		69,340.00	69,340.00		
	Office Supplies		Shopping	Mar-19	N/A	May-19	May-19	GoP		58,847.00	58,847.00		
SIDA 2016	UPGRADING OF THE SOIL LABORATORIES - MDDCs / SUCs/LGAREC	SOILS LABORATORY											
	NCS Analyzer, 1 unit		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP		2,648,800.00	2,648,800.00		Procured in 2018; on-going delivery
	Hot Plate/Stirrer, 3 units		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP		149,985.00	149,985.00		Procured in 2018; on-going delivery
	Distilling Apparatus, 4 units		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP		1,000,000.00	1,000,000.00		Procured in 2018; on-going delivery
	Toploading balance, 5 units		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP		480,000.00	480,000.00		Procured in 2018; on-going delivery
	Fumehood, 4 units		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP		680,000.00	680,000.00		Procured in 2018; on-going delivery
	Soil Mxer, 1 unit		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP		100,000.00	100,000.00		Procured in 2018; on-going delivery
	Automatic Saccharimeter /Auto Refractometer		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP		4,000,000.00	4,000,000.00		Procured in 2018; on-going delivery
	Leaf tissue Analyzer portable, 8 units		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP		1,280,000.00	1,280,000.00		Procured in 2018; on-going delivery
	Analytical Balance, 2 units		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP		256,000.00	256,000.00		Procured in 2018; on-going delivery
	Moisture Analyzer/Tester, 1 unit		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP		88,000.00	88,000.00		Procured in 2018; on-going delivery
	Shaker, reciprocating, 2 units		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP		598,000.00	598,000.00		Procured in 2018; on-going delivery
	pH Meter, Benchtop, 2 units		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP		247,700.00	247,700.00		Procured in 2018; on-going delivery
	Spectrophotometer, UV-Vis,		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP		780,000.00	780,000.00		Procured in 2018; on-going delivery
	Soil Hydrometer w/ Cylinder set, 32 units		Shopping	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP		448,000.00	448,000.00		Procured in 2018; on-going delivery
SIDA 2016	MOLECULAR CHARACTERIZATION OF GERMLASM ACCESSORIES AND MARKER-ASSISTED SELECTION	VIPM											
	Freeze dryer, 1 unit		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP		685,000.00	685,000.00		Procured in 2018; on-going delivery
	Water purification system, 1 unit		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP		278,000.00	278,000.00		Procured in 2018; on-going delivery
	Incubator, 1 unit		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP		195,000.00	195,000.00		Procured in 2018; on-going delivery

REHABILITATION OF TRICHOGRAMMA LABORATORY	VIPM												
Construction/Renovation of Building		Competitive Bidding	Apr-19	Apr-19	May-19	May-19	GoP	5,692,918.00		5,692,918.00	Bidding schedules are tentative		
Water Management Through Drip and Solar Irrigation in the Sugarcane Mill Districts including LGAREC	RDE												
Drip Irrigation Project in Bais Mill District		Competitive Bidding	Apr-19	Apr-19	May-19	May-19	GoP	4,187,790.72		4,187,790.72	Bidding schedules are tentative		
Drip Irrigation Project in LGAREC		Competitive Bidding	Apr-19	Apr-19	May-19	May-19	GoP	7,465,592.67		7,465,592.67	Bidding schedules are tentative		
Drip Irrigation Project in Dama Farm Workers Agrarian Reform Beneficiaries Association (DAFWARBA) Blockfarm		Competitive Bidding	Apr-19	Apr-19	May-19	May-19	GoP	4,281,655.08		4,281,655.08	Bidding schedules are tentative		
Drip Irrigation Project in Nakalang Padilla Farm Workers Association (NAPFWA) Blockfarm		Competitive Bidding	Apr-19	Apr-19	May-19	May-19	GoP	2,571,943.08		2,571,943.08	Bidding schedules are tentative		
Drip Irrigation Project in Lopez Mill District		Competitive Bidding	Apr-19	Apr-19	May-19	May-19	GoP	693,018.45		693,018.45	Bidding schedules are tentative		
Solar Irrigation		Competitive Bidding	Apr-19	Apr-19	May-19	May-19	GoP	5,000,000.00		5,000,000.00	Bidding schedules are tentative		
Construction of River Embankment for the Main Pumping Station for the Drip Irrigation Project in LGAREC		Competitive Bidding	Apr-19	Apr-19	May-19	May-19	GoP	1,800,000.00		1,800,000.00	Bidding schedules are tentative		
Rehabilitation of the Irrigation Water System of LGAREC in Support to RD&E	RDE												
Construction of Water Impounding Project		Competitive Bidding	Apr-19	Apr-19	May-19	May-19	GoP	5,000,000.00		5,000,000.00	Bidding schedules are tentative		
SIDA 2016 Farm Mechanization (GAA2016)	Extension Services												
Tractor with attachment 90HP, 37 units		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	111,000,000.00		111,000,000.00	For procurement by the PITC		
Moulboard - 4 shank, 37 units		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	-		-	For procurement by the PITC		
Harrower- drag type (18-22 disc), 37 units		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	-		-	For procurement by the PITC		
Furrower (heavy duty) - 6 shanks, 37 units		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	-		-	For procurement by the PITC		
Fertilizer Applicator, 37 units		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	8,140,000.00		8,140,000.00	For procurement by the PITC		
Irrigation Sprinklers w/ complete accessories, 37 units		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	3,330,000.00		3,330,000.00	For approval of award by the Sugar Board		
Laptop (High Specs), 1 unit		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	100,000.00		100,000.00			
SIDA 2017 Farm Mechanization (GAA2017)	Extension Services												
Sugarcane Wheeled Grabber with Excavator, 14 units		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	33,600,000.00		33,600,000.00	For procurement by the PITC		
Sugarcane Whole Stalk Cutter including dedicated tractor, 35 units		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	52,500,000.00		52,500,000.00	For procurement by the PITC		
Training Van (20 seater capacity), 1 unit		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	2,800,000.00		2,800,000.00	For procurement by the DBM-PS per A.O. 14 s. 2018		
SUV (monitoring vehicle), 2 units		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	3,000,000.00		3,000,000.00	For procurement by the DBM-PS per A.O. 14 s. 2018		
Irrigation facilities/accessories/materials, 35 units		Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date	GoP	3,500,000.00		3,500,000.00	For approval of award by the Sugar Board		
LCD Projector with adjustment, 4 units		Shopping	Mar-19	N/A	May-19	May-19	GoP	300,000.00		300,000.00			

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TOTAL

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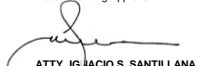
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454,040,403.00

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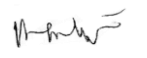
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