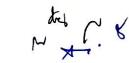
SUGAR REGULATORY ADMINISTRATION North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN 2024

[x] ORIGINAL[] SUPPLEMENTAL [] AMENDED

	[x]ONGHAC[]SOFFECIAL	1		Schedule for Each Pr	rocurement Activity		Estimated Budget (PhP)				
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	/ Posting of Opening of	Notice of Award Contract Signin	g Source of Funds	Total	MOOE	со	Remarks (brief description of Program/Activity/Project)	
	CAPITAL OUTLAY	THE REPORT OF THE PARTY OF THE									
	10 Wheeler dump truck 4wd	RDE-ESD	Competitive Bidding	February	to March	SIDA(2024 GAA)	21,000,000.00		21,000,000.00	For Hauling and transport of mudpress and mill ash	
		RDE - ESD Soil	Competitive Bidding	February		SIDA (2023 GAA) Rebudgeted	8,000,000.00		8,000,000.00	For hauling and transport of mudpress and mill ash	
24-17-14000-01	120 hp farm tractor with	Rejuvenation	Competitive	March to D		SIDA-2024 GAA Block Farming Program, L&M	9,200,000.00		9,200,000.00	For proper land preparation and cultivation to improve farm productivity (for the block farm with heavy textured soil)	
24-10000-04	implements 120 hp FARM TRACTOR WITH IMPLEMENTS	RDE - LAREC	Bidding Competitive Bidding	October, Novem		SIDA (2017 GAA) Rebudgeted	5,200,000.00			For establishment of HYV Rapid propagation project and cater to internal and external requests for various farm operations	
24-19-10000-06	4X4 Vehicles	RDE-ESD	Competitive Bidding	January to [SIDA-2019 GAA Block Farming Program, L&M	1,900,000.00		1,900,000.00	For proper land preparation and	
24-10000-04	90 hp farm tractor with implements	RDE-ESD	Competitive Bidding	March to D	December	SIDA-2024 GAA Block Farming Program, L&M	18,000,000.00		18,000,000.00	cultivation to improve farm productivity (for the block farm with light textured soil)	
	Air condition units, 2.5 HP,dual inventer,split	RDE-LAREC	Small Value Procurement	July, August,	September	SIDA(2024 GAA)	300,000.00		300,000.00	For renovated laboratory building	
	Atomic Absorption Spectrometer	RDE-LAREC	Competitive Bidding	April,Ma	y,June	SIDA(2024 GAA)	3,250,000.00		3,250,000.00	For Compliance to BSWM and PRC for alignment of methods	
	Bottle top dispenser for strong acids(1-50ml)	RDE-LAREC	Small Value Procurement	July, August,	September	SIDA(2024 GAA)	75,000.00		75,000.00	To accomodate volume of sample during soil mapping	
	Camera	RDE-Management of Soil Nutrition in Sandy Soil	Small Value Procurement	Augu	ust	SIDA(2024 GAA)	70,000.00		70,000.00		
	Conductivity meter	RDE-LAREC	Small Value Procurement	July, August,	September	SIDA(2024 GAA)	100,000.00			For Compliance to BSWM and PRC for alignment of methods	
	Dehumiditier	RDE-LAREC	Small Value Procurement	April,Ma	y,June	SIDA(2024 GAA)	75,000.00		75,000.00	For Compliance to BSWM and PRC for alignment of methods	
24-23-11000-03	Desktop (complete set)	SCP	Small Value Procurement	April to De	ecember	SIDA 2023 GAA	80,000.00		80,000.00		
24-23-11000-03	Desktop (complete set)	SCP	Small Value Procurement	April to De	ecember	SIDA 2023 GAA	160,000.00		160,000.00	For replacement of old desktop	
24-10000-06	Desktop Computer	RDE-ESD	Small Value Procurement	March to De	ecember	SIDA-2024 GAA Block Farming Program, L&M	240,000.00			computer, use for file/data storage, online meetings/trainings/seminars for BF Program	



		IRDE - ESD						T
24-23-14000-06	Desktop computer	Upgrading the Soil Laboratories	Small Value Procurement	July	SIDA (2023 GAA) Rebudgeted	200,000.00	200,000.00	Upgrading of the soil laboratories of LAREC
	Distilling Apparatus / DI for		Small Value	valy	, , o s u g			For laboratory use during preparation of reagents and for
	Type I and II water	RDE-LAREC	Procurement	July, August, September	SIDA(2024 GAA)	500,000.00	500,000.00	BMO production
24-23-11000-03	DSLR Camera	SCP	Small Value Procurement	April to December	SIDA 2023 GAA	90,000.00	90,000.00	
24-23-11000-03	DSLR Camera	SCP	Small Value Procurement	April to December	SIDA 2023 GAA	90,000.00	90,000.00	
24-23-14000-06	Fixtures, laboratory tables and chairs	RDE - ESD Upgrading the Soil Laboratories	Small Value Procurement	July	SIDA (2023 GAA) Rebudgeted	94,492.00	94,492.00	Upgrading of the soil laboratories of LAREC
24-17-10000-04	Interrow cultivator (compatible to 36hp tractor)	RDE-ESD	Competitive Bidding	January to December	Block Farming, L&M	3,000,000.00	3,000,000.00	
24-23-11000-03	Laptop	SCP	Small Value Procurement	April to December	SIDA 2023 GAA	630,000.00	630,000.00	
24-23-11000-03	Laptop	SCP	Small Value Procurement	April to December	SIDA 2023 GAA	1,080,000.00	1,080,000.00	
24-23-14000-06	Laptop	RDE - ESD Upgrading the Soil Laboratories	Small Value Procurement	August	SIDA (2023 GAA) Rebudgeted	180,000.00	180,000.00	Upgrading of the soil laboratories of LAREC
	Laptop	RDE-Management of Soil Nutrition in Sandy Soil	Small Value Procurement	July	SIDA(2024 GAA)	80.000.00	80,000,00	
24-23-14000-19	Laptop Computer	RDE - ESD Caoability Building	Small Value Procurement	July, September, October	SIDA (2023 GAA) Rebudgeted	640,000.00	640,000.00	
24-22-10000-06	Laptop Computer	RDE-ESD	Small Value Procurement	January to December	SIDA-2022 GAA Block Farming Program, L&M	1,800,000.00	1,800,000.00	
27 22 10000 00	Motorcycle	RDE-Management of Soil Nutrition in Sandy Soil	Small Value Procurement	February	SIDA(2024 GAA)	120,000.00	120,000.00	
		RDE - ESD Rapid	Small Value		SIDA (2017 GAA)			Mobility for project monitoring and
24-17-14000-02	Motorcyle	Propagation	Procurement	October	Rebudgeted	840,000.00	840,000.00	validation of projects
24-23-14000-11	Multi Touch Display	RDE - OTM	Small Value Procurement	January to June	SIDA (2023 GAA) Rebudgeted	108,048.00	108,048.00	For Interactive Output Display
24-23-11000-03	Network printer	SCP RDE - ESD	Small Value Procurement	April to December	SIDA 2023 GAA	350,000.00	350,000.00	
24-23-14000-06	Nitrogen Distilling apparatus	Upgrading the Soil Laboratories	Small Value Procurement	July	SIDA (2023 GAA) Rebudgeted SIDA-2016 GAA	600,000.00	600,000.00	Upgrading of the soil laboratories of LAREC
24-16-10000-04	Payment for the 2-unit Agricultural Trailer	RDE-ESD	Competitive Bidding	January to December	Block Farming, L&M	10,888,888.00	10,888,888,00	
	pH meter		Small Value Procurement	July, August,September	SIDA(2024 GAA)	100,000.00		Additional unit to accomodate volume of samples
		RDE-Management of Soil Nutrition in	Small Value					
	Portable moisture sensor	Sandy Soil	Procurement	July	SIDA(2024 GAA) SIDA-2023 GAA	200,000.00	200,000.00	
	Provision of 90Hp farm tractor with implements		Competitive Bidding	March to December	Block Farming Program, L&M	17,500,000.00	17,500,000.00	For proper land preparation and cultivation to Improve farm productivity

24-23-10000-04	Provision of hauling truck	RDE-ESD	Competitive Bidding	March to December	SIDA-2023 GAA Block Farming Program, L&M	12,000,000.00		12,000,000.0	For hauling of sugarcane and other agricultural inputs for the block farm beneficiaries under the 2023 GAA.
24-16-10000-06	Purchase of heavy duty photo copier machine for Isabela Mill District	RDE-ESD	Small Value Procurement	January to December	SIDA-2016 GAA Block Farming, L&M	400,000.00		400.000.00	
	Quartz Control Plate	RDE-LAREC	Small Value Procurement	July, August, September	SIDA(2024 GAA)	50,000.00			For use during inhouse calibration of poolmaster
	Renovation of cane crushing area	RDE-LAREC	Small Value Procurement	April to December	SIDA(2024 GAA)	500,000.00		500,000.00	Rehabilitation of cane crushing area
	Renovation of Solis Laboratory (Phase 2)	RDE-LAREC	Competitive Bidding	April, May, June	SIDA(2024 GAA)	5,000,000.00		5,000,000.00	Renovation of old and delapidated laboratory building
24-23-11000-03	Scanner (heavy duty/AFD)	SCP RDE - ESD	Small Value Procurement	April to December	SIDA 2023 GAA	50,000.00		50,000.00	
24-23-14000-06	Soil drying cabinet	Upgrading the Soil Laboratories RDE - ESD	Small Value Procurement	July	SIDA (2023 GAA) Rebudgeted	250,000.00		250,000.00	Upgrading of the soil laboratories of LAREC
24-23-14000-06	Soil drying oven	Upgrading the Soil Laboratories	Small Value Procurement	July	SIDA (2023 GAA) Rebudgeted	400,000.00		400,000.00	Upgrading of the soil laboratories of LAREC
24-23-14000-11	Soil Moisture Sensors and Monitoring System	RDE - OTM	Competitive Bidding	January to June	SIDA (2023 GAA) Rebudgeted	2,679,840.00		2,679,840.00	Network of Soil Sensors and Lora Gateways
24-23-14000-21	Sugar Software Supply of labor, materials, and	RDE - FSRD	Competitive Bidding	February	SIDA (2023 GAA) Rebudgeted	2,500,000.00		2,500,000.00	
24-23-14000-06	equipment for the project *Renovation of Soils laboratory* at SRA-LAREC	RDE - ESD Upgrading the Soil Laboratories	Competitive Bidding	June	SIDA (2023 GAA) Rebudgeted	6,588,888.00		6,588,888.00	Upgrading of the soil laboratories of LAREC
24-17-14000-01	Supply of labor, supplies, equipment and materials for the consruction of shed and working area	RDE - Upgrading the Soil Laboratories of Bukidnon MDDC	Small Value Procurement	April	SIDA (2017 GAA) Rebudgeted	580,500.00		580,500.00	Upgrading the SOils Laboratory Bukidnon MDDC
	Water purification/ filtering system	RDE-LAREC	Small Value Procurement	July, August, September	SIDA(2024 GAA)	50,000.00		50,000.00	
24-23-14000-11	Web Dash Board System	RDE - OTM	Small Value Procurement	January to June	SIDA (2023 GAA) Rebudgeted	698,499.00		698,499.00	Web Server of Soil Moisture Data for Analysis and Storage
EAL CLASSES	Maintenance and Other Operating Ex	penses (MOOE)	Office States	THE REPORT OF THE PROPERTY OF THE PARTY OF T	SIDA-2017 GAA	Who are a least to be		TO TAKE OF THE	
24-17-10000-06	3Layers Large Kitchen Cabinet Metal Dish Rack with Cover	RDE-ESD	Small Value Procurement	January to December	Block Farming Program, L&M	5,000.00	5,000.00		
24-23-10000-05	4.5L Plastic Watering Can	RDE-ESD	Small Value Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M SIDA-2024 GAA	8,000.00	8,000.00		
24-10000-05	4.5L Plastic Watering Can	RDE-ESD	Small Value Procurement	January to December	Block Farming Program, L&M	4,000.00	4,000.00		
24-22-10000-03	Agricultural Lime (cash transferred)	RDE-ESD	Small Value Procurement	January to December	SIDA-2022 GAA Block Farming Program, L&M	900,000.00	900,000.00		
24-19-10000-03	Agricultural Lime	RDE-ESD	Small Value Procurement	January to December	SIDA-2019 GAA Block Farming Program, L&M	2,800,000.00	2,800,000.00		
24-23-10000-03	Agricultural Lime	RDE-ESD	Small Value Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	2,400,000.00	2,400,000.00		

		Management of Soil	Cmall Value		SIDA (2023 GAA)			1
		Nutrition in Sandy Soil	Small Value Procurement	April	Rebudgeted	50,000.00	50,000.00	
24-23-14000-08	Agricultural Supplies	5011	Procurement	April				
	(Planting Materials, Fertilizers		Small Value		SIDA (2016 GAA)		1 004 440 50	1
24-16-14000-02		RDE - ESD	Procurement	January to December	Rebudgeted	1,234,419.53	1,234,419.53	
24-10-14000-02	Agricultural Supplies				010.1 (00.17 0.14)			
	(Planting Materials, Fertilizers		Small Value		SIDA (2017 GAA) Rebudgeted	1,909,606.52	1,909,606.52	
24-17-14000-02		RDE - ESD	Procurement	January to December	Rebudgeled	1,500,000.02	1,000,000	
	Agricultural Supplies		Small Value		SIDA (2023 GAA)	1		
	(Planting Materials, Fertilizers	RDE - ESD	Procurement	January to December	Rebudgeted	2,426,155.20	2,426,155.20	
24-23-14000-03	and others)		Procurement	Salidary to Documen				
		RDE-ESD-Rapid				1		For establishment of HYV
	Agricultural Supplies (Planting	Propagation of				1		Nurseries in Mill Daitricts of
	Materials, Fertlizers (46-0-0	Sugarcane High-	Small Value	B	SIDA (2024 GAA)	5,272,400.00	5,272,400.00	Luzon and Mindanao
	and 16-20-0) and others	Yielding Varities	Procurement	May to December	SIDA- 2023 GAA	5,272,100.00		
			Negotiated		Block Farming	1		
	a - decite relatif	RDE-ESD	Procurement	January to December	Program, L&M	6,623,932.00	6,623,932.00	
24-23-10000-01	Agriculturist I	RDE-ESD	Floculement	ouriday to be a series of	SIDA- 2023 GAA			
1			Negatioted		Block Farming	1		
		DDE ECD	Negotiated Procurement	January to December	Program, L&M	1,025,836.31	1,025,836.31	
24-23-10000-01	Agriculturist II	RDE-ESD		Surroutly to Bosombor	SIDA (2017 GAA)			
DECEMBER STREET		RDE - LAREC -	Negotiated	February to December	Rebudgeted	195,000.00	195,000.00	Monitoring of Projects
24-17-14000-02	Airfare	Rapid Propagation	Procurement	rebidaly to become	SIDA-2023 GAA			The state of the s
	Airfare Expenses		Negotiated		Block Farming			
04 02 40000 06	1	RDE-ESD	Procurement	January to December	Program, L&M	500,000.00	500,000.00	
24-23-10000-06	-	1,52 255			SIDA-2018 GAA			
	Airfare expenses for Mindanao		Negotiated		Block Farming Program, L&M	106,000.00	106,000.00	
24-18-10000-02	Participants	RDE-ESD	Procurement	January to December	Flogram, Edin	100,000.00	100,000	
								Faraffar use and productivity
	Alexand	RDE-OTM	Shopping	January, March	SIDA (2024 GAA)	2,750.00	2,750.00	For office use and productivity
	Alcohol	KDE-OTM	Споррина		SIDA-2024 GAA			
			Small Value		Block Farming			
		RDE-ESD	Procurement	January to December	Program, L&M	10,080.00	10,080.00	
24-10000-05	Ampalaya	KDE-ESD	riodarcinom	V	SIDA-2017 GAA			
	Automatic Voltage Regulator		Small Value		Block Farming	15,000.00	15,000.00	Y
24-17-10000-06	(AVR- 3000 watts)	RDE-ESD	Procurement	January to December	Program, L&M SIDA-2017 GAA	15,000.00	13,000.00	
24-17-10000-00	VIVI SCOOTING		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		Block Farming			
			01	January to December	Program, L&M	1,500.00	1,500.00	
24-17-10000-06	Ballpen	RDE-ESD	Shopping	Sandary to Describer				
				t	SIDA (2024 GAA)	300.00	300.00	For office use and productivity
	Ballpen (3 Black 1Blue 1Red)	RDE-OTM	Shopping	January	SIDA-2017 GAA	500,00		
					Block Farming			
		505	Shanning	January to December	Program, L&M	4,800.00	4,800.00	
24-17-10000-06	Batteries, AA	RDE-ESD	Shopping	outros) to a contract	SIDA-2017 GAA			
1				×	Block Farming	4 000 00	4 800 00	
24-17-10000-06	Batteries, AAA	RDE-ESD	Shopping	January to December	Program, L&M SIDA-2023 GAA	4,800.00	4,800.00	
24-11-10000-00	55.101.051.7041				Block Farming			
	1		Small Value	January to Docember	Program, L&M	8,000,00	8,000.00	
24-23-10000-05	Bell pepper	RDE-ESD	Procurement	January to December	SIDA-2024 GAA	5,553,66		
			Constitute to the second		Block Farming			
			Small Value	January to December	Program, L&M	8,640.00	8,640.00	
24-10000-05	Bell pepper	RDE-ESD	Procurement	Danidary to Document	SIDA-2023 GAA			
			Small Value		Block Farming			1
04 00 40000 05	Bio-organic fertilizers (BOF)	RDE-ESD	Procurement	January to December	Program, L&M	28,000.00	28,000.00	
24-23-10000-05	Bio-organic ierunzers (BOF)	NDE-LOD			SIDA-2024 GAA			1
1			Small Value		Block Farming Program, L&M	24,000.00	24,000.00	1
			Procurement	January to December				

					SIDA-2017 GAA		T		
					Block Farming	1			1
24-17-10000-06	Black Binder Clip 25mm	RDE-ESD	Shopping	January to December	Program, L&M	840.00	840.00		
					SIDA-2017 GAA				
	D D D				Block Farming				1
24-17-10000-06	Black Binder Clip 41mm	RDE-ESD	Shopping	January to December	Program, L&M	1,080.00	1,080.00		
					SIDA-2017 GAA				
	D. 1 D. 1 D. 51				Block Farming				l i
24-17-10000-06	Black Binder Clip 51mm	RDE-ESD	Shopping	January to December	Program, L&M	600.00	600.00		
	ł	RDE - ESD -							1
		Accelerated			SIDA (2017 GAA)				1
24-17-14000-06	Block Farm Cross Visits	Technology		January to December	Rebudgeted	200,000.00	200,000.00		1
		ESU-		outlier, to become		200,000,00			
		Strengthening							1
		Capcities of Block							1
	Block Farm Leaders/Bearers	Farm through	Negotiated						1
	Training Allowance	Organizational	Procurement	April to December	SIDA-HRDP	136,500.00	136,500.00		1
				Tiplii to bootinasi	SIDA-2023 GAA	.55,555,60	100,000.00		
1	Blue Drum Container (200 L		Small Value		Block Farming				1
24-23-10000-05	capacity)	RDE-ESD	Procurement	January to December	Program, L&M	12,800.00	12,800.00		1
					SIDA-2024 GAA				
proportion appropriate transco	Blue Drum Container (200 L		Small Value		Block Farming				1
24-10000-05	capacity)	RDE-ESD	Procurement	January to December	Program, L&M	16,000.00	16,000.00		1
			CHE THE SECOND SECOND		SIDA-2017 GAA	,,			
	Blue plastic drum container		Small Value		Block Farming				1
24-17-10000-03	(200L capacity)	RDE-ESD	Procurement	January to December	Program, L&M	4,800.00	4,800.00		
			21 10000 0		SIDA-2017 GAA				
	Blue plastic drum container		Small Value	a a so	Block Farming	000000000000000000000000000000000000000			
24-17-10000-03	(200L capacity)	RDE-ESD	Procurement	January to December	Program, L&M	14,400.00	14,400.00		
	Di catalità di catali				SIDA-2017 GAA				
	Blue plastic drum container		Small Value		Block Farming				
24-17-10000-03	(200L capacity)	RDE-ESD	Procurement	January to December	Program, L&M	4,800.00	4,800.00	Contract of the second	BEST TO SERVE LOSS
	Divisional de la secondada de		Countly Value		SIDA-2017 GAA		Steel A Committee In the		
	Blue plastic drum container		Small Value	W. St. Charles Co., and	Block Farming				
24-17-10000-03	(200L capacity)	RDE-ESD	Procurement	January to December	Program, L&M	19,200.00	19,200.00		
1	Blue plastic drum container		Small Value		SIDA-2017 GAA	1			
24 47 40000 00		חסר דכם		January to Documber	Block Farming	44,000,00			1
24-17-10000-03	(200L capacity)	RDE-ESD	Procurement	January to December	Program, L&M SIDA-2017 GAA	14,400.00	14,400.00		
	Blue plastic drum container		Small Value		Block Farming				
24-17-10000-03		RDE-ESD	Procurement	January to December	Program, L&M	4 000 00	4 000 00		(I
24-17-10000-03	(200L capacity)	תטב-בטט	Floculement	January to December	SIDA-2017 GAA	4,800.00	4,800.00		
	Blue plastic drum container		Small Value		Block Farming	1			1
24-17-10000-03	(200L capacity)	RDE-ESD	Procurement	January to December	Program, L&M	28,800.00	28.800.00		1 1
24-17-10000-03	(2002 capacity)	NOE-EGO	1 Toodrettient	dalidary to December	SIDA-2017 GAA	20,000.00	20,000.00		
	Blue plastic drum container		Small Value	180	Block Farming				
24-17-10000-03	(200L capacity)	RDE-ESD	Procurement	January to December	Program, L&M	4,800.00	4,800.00		1
17-10000-00	(Lette supusity)	1.52-200	, , , , , , , , , , , , , , , , , , , ,	bullium to booking.	SIDA-2017 GAA	4,000.00	4,000.00		
	Blue plastic drum container		Small Value		Block Farming				1
24-17-10000-03	(200L capacity)	RDE-ESD	Procurement	January to December	Program, L&M	4,800.00	4,800.00		1
	1				SIDA-2019 GAA	,,000,00	7,000.00		
	Blue plastic drum		Small Value		Block Farming		Į.		1
24-19-10000-03	container(200L capacity)	RDE-ESD	Procurement	January to December	Program, L&M	9,600.00	9,600.00		
	1	T			SIDA-2019 GAA	-,,,,,,,,,	5,555.00		
	Blue plastic drum		Small Value		Block Farming	1			1
24-19-10000-03	container(200L capacity)	RDE-ESD	Procurement	January to December	Program, L&M	9,600.00	9,600.00		
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	(Contra supersity)	1	1		SIDA-2019 GAA	3,000.00	3,000.00		
	Blue plastic drum	1	Small Value		Block Farming				1
24-19-10000-03	container(200L capacity)	RDE-ESD	Procurement	January to December	Program, L&M	9,600.00	9,600.00		1
		1			SIDA-2019 GAA	1,22,00	2,223.00		
	Blue plastic drum	1	Small Value		Block Farming	= 1			1
24-19-10000-03	container(200L capacity)	RDE-ESD	Procurement	January to December	Program, L&M	4,800.00	4,800.00		
					• • • • • • • • • • • • • • • • • • • •	.,	.,523100		J

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	Blue plastic drum		Small Value		SIDA-2019 GAA			
24-19-10000-03	container(200L capacity)	Contractor reconstructors	Procurement	January to Documber	Block Farming Program, L&M	9,600.00	9,600.00	1
24-18-10000-03	container(200L capacity)	KDE-E3D	Procurement	January to December	SIDA-2019 GAA	9,000.00	9,000.00	
	Blue plastic drum		Small Value		Block Farming		1	
24-19-10000-03	container(200L capacity)	RDE-ESD	Procurement	January to December	Program, L&M	9,600.00	9,600.00	
	· · · · · · · · · · · · · · · · · · ·			ourisary to bookinsor	SIDA-2019 GAA			
	Blue plastic drum		Small Value		Block Farming			
24-19-10000-03	container(200L capacity)	RDE-ESD	Procurement	January to December	Program, L&M	4,800.00	4,800.00	
	Di alastis d				SIDA-2019 GAA			
	Blue plastic drum		Small Value		Block Farming		0.000.00	
24-19-10000-03	container(200L capacity)	RDE-ESD	Procurement	January to December	Program, L&M	9,600.00	9,600.00	
	Blue plastic drum		Small Value		SIDA-2019 GAA Block Farming			
24-19-10000-03	container(200L capacity)	RDE-ESD	Procurement	January to December	Program, L&M	9,600.00	9,600.00	
24-18-10000-03	container(200L capacity)	INDE-ESD	riocarement	January to December	SIDA-2019 GAA	5,000.00	0,000.00	
	Blue plastic drum		Small Value		Block Farming			
24-19-10000-03	container(200L capacity)	RDE-ESD	Procurement	January to December	Program, L&M	19,200.00	19,200.00	
21 10 10000 00	, , , , , , , , , , , , , , , , , , , ,	111111111111111111111111111111111111111		ouriser) to become	SIDA-2017 GAA			
					Block Farming	10.000		
24-17-10000-06	Bond Paper A4	RDE-ESD	Shopping	January to December	Program, L&M	21,000.00	21,000.00	
					SIDA-2017 GAA			A STATE OF THE PARTY OF THE PAR
					Block Farming	2 000 00	2 000 00	
24-17-10000-06	Bond Paper Legal	RDE-ESD	Shopping	January to December	Program, L&M SIDA-2017 GAA	3,000.00	3,000.00	
					Block Farming		and a second second	
04 47 40000 00	Bond Paper Short	DDE ECD	Chapping	January to December	Program, L&M	3.000.00	3,000.00	
24-17-10000-06	Bond Paper Short	RDE-ESD	Shopping	January to December	r rogram, com	0,000,00	0,000.00	
	Bond paper- A4 (80gsm)	RDE-OTM	Shopping	January	SIDA (2024 GAA)	1,000.00	1,000.00	For office use and productivity
	Don't paper it is to gamy	1						
	Bond paper- long (80gsm)	RDE-OTM	Shopping	January	SIDA (2024 GAA)	1,000.00	1,000.00	For office use and productivity
				• 00 1000	SIDA (2024 GAA)	4 000 00	4 000 00	For office use and productivity
	Bond paper-short - (80gsm)	RDE-OTM	Shopping	January	SIDA (2024 GAA) SIDA-2023 GAA	1,000.00	1,000.00	For onice use and productivity
	Brochure Stand Magazine		Small Value		Block Farming	1		
04 00 40000 00	Rack	RDE-ESD	Procurement	January to December	Program, L&M	150,000.00	150,000.00	
24-23-10000-06		KDE-ESD	Frocurement	Salidary to December	SIDA-2017 GAA	100,000,00	100,000.00	
					Block Farming			
24-17-10000-06	Brown envelope long	RDE-ESD	Shopping	January to December	Program, L&M	200.00	200.00	
24-17-10000-00	Brown envelope long		Опоррана		SIDA (2023 GAA)			Tools and Equipment for
		RDE - OTM -		Inches to December	Rebudgeted	12,000.00	12,000.00	Installation
24-23-14000-11	Cables and Adaptors	DIAMOSS	Shopping	January to December	SIDA-2017 GAA	12,000.00	12,000.00	 Ilistaliauoti
			Small Value		Block Farming		1	
04 47 40000 00	C	RDE-ESD	Procurement	January to December	Program, L&M	24,500.00	24,500.00	
24-17-10000-06	Camera web cam	KDE-ESD	Small Value	delidary to become		21,000.00	2.,,000.00	Various field activities.
	0 1 15	DDE OTH	Procurement	January	SIDA (2024 GAA)	3,000,00	3,000.00	bundling of samples
	Cane knife	RDE-OTM	Small Value	January	SIDA (2023 GAA)	0,000.00	0,000.00	
04.00.44000.11	C	RDE - OTM -	Procurement	January to December	Rebudgeted	9,000.00	9,000.00	For Installation Purpose
24-23-14000-11	Canopy Tent	DIAMOSS	Fiodiement	various to December		3,000.00	3,000.00	
	Capability Building for Block	RDE - ESD	Negotiated		SIDA (2023 GAA)			
24-23-14000-19		Capabilty Building	Procurement	January to December	Rebudgeted	500,000.00	500,000.00	
24-23-14000-18		Cupubility Dullaring	11000101110111					
	Capability Building for			n anali				
	Extension Personnel (Staff	DDE 500	Negotiated		SIDA (2023 GAA)			I
	Development Local and	RDE - ESD		July, August, September	Rebudgeted	600,000.00	600,000.00	
24-23-14000-19	International)	Capabilty Building	Procurement	July, August, September	, resuggices	555,555.00	000,000.00	
		Section 10 control to the control to	Negotiated	I TOTAL BOOK OF THE PARTY OF TH	CIDA (2004 C++)	400 000 00	400 000 00	Crop aethalishment
	Care and maintenance	RDE-OTM	Procurement	January to December	SIDA (2024 GAA)	100,620.00	100,620.00	Crop estbalishment
			Manadiated		SIDA-2018 GAA Block Farming			
	and the second second second		Negotiated	Innuante December	Program, L&M	150,000,00	150,000.00	1
24-18-10000-06	Cargo Courier	RDE-ESD	Procurement	January to December	SIDA-2023 GAA	130,000,00	150,000.00	 1
			Small Value		Block Farming		1	1
24 02 40000 55	Correto (2 ora-s)	DDE ECO	Procurement	January to December	Program, L&M	8,000.00	8,000.00	1
24-23-10000-05	Carrots (3 grams)	RDE-ESD	prioculement	January to December	i rogram, com	0,000.00]	0,000.00	

		T	T.		SIDA-2024 GAA	T		
24-10000-05	Carrots (3 grams)	RDE-ESD	Small Value Procurement	January to December	Block Farming Program, L&M	10,080.00	10,080.00	
24-17-10000-06	Cartolina Assorted	RDE-ESD	Shopping	January to December	SIDA-2017 GAA Block Farming Program, L&M	2.000.00	2.000.00	
24-23-14000-03		RDE - LAREC - Rapid Propagation	Negotiated	February, March, April	SIDA (2023 GAA) Rebudgeted	3,600.00	3,600,00	Coordination with cooperatiors
			Negotiated				21,600.00	communication to SCP
24-23-11000-03	Cellcards Cellcards Luzon and	SIDA-SCP	Procurement Negotiated	January to December	SIDA 2023 GAA	21,600.00		borrowers and partner For coordination and communication to SCP
24-11000-03	Mindanao	SIDA-SCP	Procurement	January to December	SIDA	43,200.00	43,200.00	borrowers and partner For coordination and communication to SCP
24-11000-03	Cellcards, Visayas	SIDA-SCP	Negotaited Procurement	January to December	SIDA SIDA-2017 GAA	79,200.00	79,200.00	borrowers and partner
24-17-10000-06	Certificate Holder	RDE-ESD	Shopping	January to December	Block Farming Program, L&M	1,400.00	1,400.00	For Analization of Soil
24-23-14000-05	Chemicals for Soil Analysis	RDE - OTM - FERSS	Small Value Procurement	April to December	SIDA (2023 GAA) Rebudgeted	60,000.00	60,000.00	Samples
	Chlorfenapyr (insecticide)	RDE-ESD-Quick Response	Small value procurement	March, April	SIDA (2024 GAA)	42,000.00	42,000.00	
	Chlorfenapyr (insecticide)	RDE-ESD-Quick Response	Small value procurement	March, April	SIDA (2024 GAA)	90,000.00	90,000.00	
	Chlorfenapyr (insecticide)	RDE-ESD-Quick Response	Small value	March, April	SIDA (2024 GAA)	103,200.00	103,200.00	
		RDE-ESD-Quick Response	Small value procurement	March, April	SIDA (2024 GAA)	91,200.00	91,200.00	
	Chlorfenapyr (insecticide)	RDE-ESD-Quick Response	Small value procurement	March, April	SIDA (2024 GAA)	138,000.00	138,000.00	
	Chlorfenapyr (insecticide)	RDE-ESD-Quick Response	Small value procurement	March, April	SIDA (2024 GAA)	141,600.00	141,600.00	
	Chlorfenapyr (insecticide)	RDE-ESD-Quick	Small value procurement	March, April	SIDA (2024 GAA)	36,000.00	36,000.00	
	Chlorfenapyr (insecticide)	Response RDE-ESD-Quick	Small value procurement	March, April	SIDA (2024 GAA)	144,000.00	144,000.00	
	Chlorfenapyr (insecticide)	Response RDE-ESD-Quick	Small value	March, April	SIDA (2024 GAA)	90,000.00	90,000.00	
	Chlorfenapyr (insecticide)	Response RDE-ESD-Quick	procurement Small value		SIDA (2024 GAA)	144,000.00	144,000.00	
	Chlorfenapyr (insecticide)	Response	procurement	March, April	SIDA-2017 GAA Block Farming			
4-17-10000-06	Clear Folder Long	MDL EGS	Shopping value	January to December	Program, L&M	1,440.00	1,440.00	For communication and
	Communication	RDE-OTM	procurement	January to December	SIDA (2024 GAA) SIDA-2022 GAA Block Farming	7,200.00	7,200.00	internet connection in the field
4-22-10000-06	Communication Expenses		Small Value Procurement	January to December	Program, L&M SIDA-2023 GAA	162,000.00	162,000.00	
4-23-10000-01	Communication Expenses	1	Small Value Procurement	January to December	Block Farming Program, L&M	174,335.00	174,335.00	

			Small value					
	Communication Expenses	RDE-LAREC	procurement	April	SIDA (2024 GAA)	7,500.00	7,500.00	
	Communication Expenses	RDE - LAREC -	production	,				
		Management of						
		Soil Nutrition in	Small Value		SIDA (2023 GAA)			1
24-23-14000-08	Communications	Sandy Soil	Procurement	April	Rebudgeted	3,600.00	3,600.00	
					SIDA-2016 GAA		- 1	
24-16-10000-06	Contingency	RDE-ESD		January to December	Block Farming, L&M	68,316.28	68,316.28	
24-16-10000-00	Contingency	TABL-LOD		balluary to Describer	SIDA-2017 GAA			
				Land Brown Land	Block Farming Program, L&M	95,666.94	95,666.94	
24-17-10000-06	Contingency	RDE-ESD	-	January to December	SIDA-2018 GAA	33,000.04	00,000.01	
					Block Farming			
24-18-10000-02	Contingency	RDE-ESD		January to December	Program, L&M SIDA-2018 GAA	22,200.00	22,200.00	
					Block Farming			1
24-18-10000-06	Contingency	RDE-ESD		January to December	Program, L&M	65,114.30	65,114.30	
21 10 10000 00					SIDA-2023 GAA			
	0	DDE 500		January to December	Block Farming Program, L&M	4,500.00	4,500.00	
24-23-10000-02	Contingency	RDE-ESD		January to December	SIDA-2023 GAA	4,500.00	- 1,000.00	
			1		Block Farming			
24-23-10000-02	Contingency	RDE-ESD		January to December	Program, L&M SIDA-2023 GAA	3,000.00	3,000.00	 -
					Block Farming			
24-23-10000-02	Contingency	RDE-ESD	1	January to December	Program, L&M	3,000.00	3,000.00	
					SIDA-2023 GAA			
	01/	RDE-ESD		January to December	Block Farming Program, L&M	9,720.00	9,720.00	
24-23-10000-05	Contingency	KDE-ESD		January to December	SIDA-2023 GAA	0,720.00	0,720.00	
	1		1	90 10 200 10	Block Farming			
24-23-10000-06	Contingency	RDE-ESD		January to December	Program, L&M	14,992.00	14,992.00	
		RDE-ESD-Rapid						
		Propagation of						
		Sugarcane High-			ADMINISTRAÇÃO DO DA OS TODANA A DA SE	44-2000-2004-2004-2004		
	Contingency	Yielding Varities		March to December	SIDA (2024 GAA)	30,000.00	30,000.00	
		ESD- Strengthening						
	1	Capcities of Block						1
	1	Farm through		10 000 000	NATION OF THE OWNER OWNER OF THE OWNER OWNE	24 Oran Maria Harangara (Albaria)	Protection on vincential	1
	Contingency	Organizational		January to December	SIDA-HRDP	50,000.00	50,000.00	
					0.01.11000	50.000.00		
	Contingency	RDE-ESD	-	· · · · · · · · · · · · · · · · · · ·	SIDA-HRDP	50,000.00	50,000.00	
		RDE - LAREC -						
		Management of	0		010 4 /0000 0 4 4	1		
24 22 44000 22	Contractual Labor (B-tit-	Soil Nutrition in	Small Value Procurement	March to October	SIDA (2023 GAA) Rebudgeted	51,400.00	51,400.00	
24-23-14000-08	Contractual Labor / Pakiao Coordination, meeting and	Sandy Soil	Negotiated	March to October	, insurancing	31,400,00	31,400.00	 Attendance to project
	other travelling	RDE-OTM	Procurement	February, May, August, October	SIDA (2024 GAA)	50,000.00	50,000.00	meetings and other related
			1	, , , , , , , , , , , , , , , , , , , ,	SIDA-2017 GAA			
			01	January to December	Block Farming Program, L&M	450.00	450.00	
24-17-10000-06	Correction Tape	RDE-ESD	Shopping	January to December	SIDA-2019 GAA	450.00	450.00	
	Courier expense for BF		Small Value	22 340	Block Farming			
24-19-10000-06	documents	RDE-ESD	Procurement	January to December	Program, L&M	87,987.89	87,987.89	
		1	Small Value		SIDA-2023 GAA Block Farming			
24-23-10000-05	Cucumber	RDE-ESD	Procurement	January to December	Program, L&M	8,000.00	8,000.00	1
L - 10000-03	Todouribei	IVDE-FOD	I Todarement	dantally to boothibol	, rogium, conti	0,000.00	0,000.00	

			0 11 1 - 1		SIDA-2024 GAA			
24 40000 05	0	DDE 500	Small Value	90 E 16	Block Farming		100000000000000000000000000000000000000	
24-10000-05	Cucumber Development Cost & Drilling	RDE-ESD	Procurement	January to December	Program, L&M	10,080.00	10,080.00	ig. see
	for installation of irrigation							
					SIDA-2018 GAA	- 1	1	
	facilities(submersible/ open		Small Value		Block Farming			
24-18-10000-03	source)	RDE-ESD	Procurement	January to December	Program, L&M	601,000.00	601,000.00	
	Development cost for the							
	installation of Irrigation		Small Value		0/04 0040 044			
24-16-10000-04	facilities (open source/drilling)	RDE-ESD	Procurement	January to December	SIDA-2016 GAA	500 000 00	560 000 00	
24 10 10000 04	identites (eperi searce/arming)	NOE-EGD		January to December	Block Farming, L&M	560,000.00	560,000.00	
	Ditammenium sheeshate	DDELADEO	Small value	0.0				
	Di/Ammonium phosphate	RDE-LAREC	procurement	July	SIDA (2024 GAA)	12,500.00	12,500.00	
		Management of						
		Soil Nutrition in	Small value					field use, data gathering, and
1	Digital Caliper	Sandy Soil	procurement	July	SIDA (2024 GAA)	40,000.00	40,000.00	irrigation
			Small Value	July	SIBA (EULY GIVI)	40,000.00	40,000.00	in ganon
	Digital Caliper	RDE-OTM	Procurement	lanuan/	SIDA (2024 GAA)	11,300.00	11,300.00	For data gathering
			, roomerment	January	SIDA-2017 GAA	11,300,00	11,300.00	, or data gardening
			Small value		Block Farming			
24-17-10000-06	Dish Cabinet	RDE-ESD	procurement	January to December	Program, L&M	5,000.00	5,000.00	
		11.52.255	Production	duridary to become or	Trogram, Zenii	0,000.00	0,000.00	
	Double sided tape	RDE-OTM	Shopping	January, March	SIDA (2024 GAA)	500.00	500.00	For office use and productivity
		RDE - OTM -	Small Value		SIDA (2023 GAA)			Replacement of old drone
24-23-14000-10	Drone Battery	Nutrient	Procurement	March	Rebudgeted	24,000.00	24,000.00	battery
24-20-14000-10	Dione Battery	RDE-LAREC-	T Toodiement	Walti	Kebudgeted	24,000.00	24,000.00	Cattery
1	1				1 1			
		Management of	Callala					Gald was data authorian and
1		Soil Nutrition in	Small value	1.1	0.01.0001.01.			field use, data gathering, and
	Duct hose	Sandy Soil	procurement	July	SIDA (2024 GAA)	32,000.00	32,000.00	irrigation
		Management of						
		Soil Nutrition in	Small Value		SIDA (2023 GAA)			
24-23-14000-08	Duct hose	Sandy Soil	Procurement	March	Rebudgeted	24,000.00	24,000.00	
24-23-14000-00	Duct hose	Sandy Soli	Froducition	Watch	SIDA-2023 GAA	24,000.00	24,000.00	
			Small Value		Block Farming			
24-23-10000-05	Eggplant	RDE-ESD	Procurement	January to December	Program, L&M	8,000.00	8,000.00	
2720 10000 00	Laggerant	1.02 200			SIDA-2024 GAA			
	1	1	Small Value		Block Farming			
24 40000 05	Facelost	RDE-ESD	Procurement	January to December	Program, L&M	8,640.00	8,640.00	
24-10000-05	Eggplant	KDE-ESD	Procurement	Sandary to December	SIDA-2018 GAA	0,040.00	0,040.00	
		l	Small Value		Block Farming			
24-18-10000-06	Electric Ring Binding Machine	RDE-ESD	Procurement	January to December	Program, L&M	50,000.00	50,000.00	
24-10-10000-00	Liecale King billaing Watchine	RDE-LAREC-	1 Todarcinon	ountary to possing.		50,000.00	55,000.00	
	1	Management of			19			
	1	Soil Nutrition in	Small value		1	l l		field use, data gathering, and
	Electronic platform-NDI scale	Sandy Soil	procurement	July	SIDA (2024 GAA)	25,000.00	25,000.00	irrigation
	Electionic platform-IVDI scale	Sandy Son	procurement		,	20,000,00	20,000,000	
	Facarines howers (AAA)	RDE-OTM	Shopping	January, March	SIDA (2024 GAA)	1,750.00	1,750.00	For office use and productivity
	Energizer battery (AAA)	RDE-OTM	Shobbing	January, Indian	5.2(202 5.1.)	1,100.00	1,700.00	To office ass and productivity
		DDE 0714	Changing	January, March	SIDA (2024 GAA)	8,050.00	8,050,00	For office use and productivity
	Energizer lithium battery (AA)	RDE-OTM	Shopping	January, Watch	SIBPL(ESET GIVT)	0,030.00	0,030.00	To office use and productivity
		Language and the second						
	Envelope-long (100pcs /pack)	RDE-OTM	Shopping	January, March	SIDA (2024 GAA)	350.00	350.00	For office use and productivity
	Envelope-short (100pcs /pack)	RDE-OTM	Shopping	January	SIDA (2024 GAA)	350.00	350.00	For office use and productivity
	Envelope-short (100pcs/pack)	INDE-O I WI	Споррину		SIDA-2024 GAA			
	Establishment of HYV 2 has		Small Value		Block Farming			
24-10000-03	nursery site	RDE-ESD	Procurement	January to December	Program, L&M	1,360,000.00	1,360,000.00	المراق المستحدث والمراجع
2, 10000-00				,	SIDA-2023 GAA			
1	Establishment of HYV nursery		Small Value		Block Farming			J
24-23-10000-03		RDE-ESD	Procurement	January to December	Program, L&M	1,360,000.00	1,360,000.00	

		,			SIDA-2018 GAA			
			Small Value		Block Farming	i	0.000 (0.000)	
4-18-10000-06	Executive Chair	The residence of the second con-	Procurement	January to December	Program, L&M	75,000.00	75,000.00	
, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Expanding envelope - (Long)	RDE-OTM	Shopping	January, March	SIDA (2024 GAA)	300.00	300.00	For office use and productivit
				oundary, maren				
	External Hard drive (1T) SDD		Small Value	la contraction	SIDA 2023 GAA	10,000.00	10,000.00	For data bank of SIDA-SCP
24-23-11000-03	rugged	SIDA-SCP	Procurement	January to December	SIDA 2023 GAA	10,000.00	101000101	
	External Hard drive (1T) SDD		Small Value		SIDA 2023 GAA	15,000.00	15,000.00	For data bank of SIDA-SCP
24-23-11000-03	rugged	SIDA-SCP	Procurement	January to December	SIDA-2018 GAA	15,000.00	10,200.00	
					Block Farming		75,000.00	
24-18-10000-06	External Hard Drive (1TB)	RDE-ESD	Shopping	January to December	Program, L&M	75,000.00	75,000.00	
	External Hard Drive 2TB	RDE-OTM	Shopping	January, March	SIDA (2024 GAA)	3,499.00	3,499.00	For office use and productivit
	External riand Brive 218	NOC-OTHE	Negotiated					
	Facilitator Honorarium	RDE-ESD	Procurement	April to December	SIDA-HRDP	120,000.00	120,000.00	Weeding, Irrigation farm
		RDE - LAREC -	Negotiated		SIDA (2023 GAA)	440,700.00	440,700.00	operations
24-23-14000-03	Farm Laborers	Rapid Propagation	Procurement	January to June	Rebudgeted	440,700.00	440,700.00	operations
		RDE - LAREC -	Negotiated		SIDA (2017 GAA)	204 000 00	294,000.00	
24-17-14000-02	Farm Laborers	Rapid Propagation	Procurement	May, July, August, September, October	Rebudgeted SIDA-2017 GAA	294,000.00	294,000.00	
					Block Farming			
24-17-10000-06	Fastener	RDE-ESD	Shopping	January to December	Program, L&M	300.00	300.00	To protect sugarcane
21 17 10000 00			C		SIDA (2017 GAA)			farmers/workers from the
	5:1411-1/0	RDE - ESD - Training and PPEs	Small Value Procurement	February	Rebudgeted	25,000.00	25,000.00	risks of injury and infection
24-17-14000-07	Field Hat/Cap	Training and FFES	Small Value	Tobiadiy				
	Field tools cabinet with lock	RDE-OTM	Procurement	January	SIDA (2024 GAA)	23,000.00	23,000.00	Various field activities
		RDE - LAREC -						
		Management of						
		Soil Nutrition in	Small Value		SIDA (2023 GAA)	1,000.00	1,000.00	
24-23-14000-08	Field umbrella	Sandy Soil	Procurement	April	Rebudgeted SIDA-2017 GAA	1,000.00	1,000.00	
					Block Farming	2000 Park 2007 2000	VISCONNICO 4 CM (400 40	
24-17-10000-06	File box Long	RDE-ESD	Shopping	January to December	Program, L&M	4,000.00	4,000.00	
24-17-10000-00					SIDA-2017 GAA Block Farming			
	57- folder and about	RDE-ESD	Shopping	January to December	Program, L&M	200.00	200.00	
24-17-10000-06	File folder ord. short	RDE-ESU	Griopping					
			Small Value		SIDA 2023 GAA	144,000,00	144,000.00	For office productivity
24-23-11000-03	Filling Cabinet (4D Vertical)	SCP	Procurement	January to December	3IDA 2023 GAA	144,000.00	144,000.00	To dine producting
			Small Value					
24-23-11000-03	Filling Cabinet (4D Vertical)	SCP	Procurement	January to December	SIDA 2023 SIDA-2023 GAA	216,000.00	216,000.00	For office productivity
			Magatiated		Block Farming			
	Singerial Amelian II	RDE-ESD	Negotiated Procurement	January to December	Program, L&M	174,335.00	174,335.00	
24-23-10000-01	Financial Analyst II	RDE-ESD-Rapid	1 Tocarcinone					
		Propagation of				1		
		Sugarcane High-	Small value					
	Fipronil (insecticide)	Yielding Varities	procurement	March, April	SIDA (2024 GAA)	15,600.00	15,600.00	
		RDE-ESD-Rapid						
		Propagation of					1	
	N 40 N 1970	Sugarcane High-	Small value	March April	SIDA (2024 GAA)	30,200.00	30,200.00	1
	Fipronil (insecticide)	Yielding Varities	procurement	March, April	SIDA (2024 GAA)	30,200.00	30,200.00	
		RDE-ESD-Rapid						
		Propagation of		The second secon			1	1
		Sugarcane High-	Small value		CIDA (COCA CAA)	25 000 00	35,000.00	1
	Fipronil (insecticide)	Yielding Varities	procurement	March, April	SIDA (2024 GAA)	35,000.00	35,000.001	

		RDE-ESD-Rapid						
1		Propagation of						1
			Small value			1		
		Yielding Varities	procurement	Manual Annah	0.01 (0.01			
		RDE-ESD-Rapid	procurement	March, April	SIDA (2024 GAA)	31,800.00	31,800.00	
		Propagation of						1
								1
	Figure B Constant	Sugarcane High-	Small value		1			1
	Fipronil (insecticide)	Yielding Varities	procurement	March, April	SIDA (2024 GAA)	43,200.00	43,200.00	
		RDE-ESD-Rapid						
		Propagation of						1
	Lance agency to the second of	Sugarcane High-	Small value					
	Fipronil (insecticide)	Yielding Varities	procurement	March, April	SIDA (2024 GAA)	43,800.00	43,800.00	
		RDE-ESD-Rapid						
		Propagation of	and the same		1		1	
		Sugarcane High-	Small value					
	Fipronil (insecticide)	Yielding Varities RUE-ESD-Rapid	procurement	March, April	SIDA (2024 GAA)	14,000.00	14,000.00	
1	1	Propagation of						. 1
	La company of the com	Sugarcane High-	Small value					
	Fipronil (insecticide)	Yielding Varities	procurement	March, April	SIDA (2024 GAA)	43,800.00	43,800.00	
		RDE-ESD-Rapid						
	1	Propagation of			1			
		Sugarcane High-	Small value					
	Fipronil (insecticide)	Yielding Varities	procurement	March, April	SIDA (2024 GAA)	28,800.00	28,800.00	
		RDE-ESD-Rapid						
		Propagation of						
		Sugarcane High-	Small value		1	L 17 - 9		
	Figure (inserticide)			Manak Andi	SIDA (2024 GAA)	40,000,00	40.000.00	
	Fipronil (insecticide)	Yielding Varities	procurement	March, April	SIDA (2024 GAA)	43,800.00	43,800.00	
1			Small Value					
	Folding chair	RDE-OTM	Procurement	January	SIDA (2024 GAA)	6,000.00	6,000.00	Various field activities
AND THE PROPERTY OF STREET, AND STREET,		RDE - OTM -	Small value		SIDA (2023 GAA)			For Project Related
24-23-14000-11	Display	DIAMOSS	procurement	January to December	Rebudgeted	25,000.00	25,000.00	Presentations and meetings
			Small Value					
	Folding table	RDE-OTM	Procurement	January	SIDA (2024 GAA)	4,500.00	4,500.00	Various field activities
					SIDA-2023 GAA			
i			Small Value		Block Farming		460000000000000000000000000000000000000	
24-23-10000-05	Foliar Fertilizer	RDE-ESD	Procurement	January to December	Program, L&M	13,080.00	13,080.00	
					SIDA-2024 GAA			
		l .	Small Value		Block Farming			
24-10000-05	Foliar Fertilizer	RDE-ESD	Procurement	January to December	Program, L&M	25,600.00	25,600.00	
21 10000 00	Tona Forenze		Direct Retail		SIDA (2023 GAA)			
		RDE - ESD		January to December	Rebudgeted	199,500,00	199,500.00	
24-23-14000-19	Fuel and Traveling Expenses	Capabilty Building	Purchase	January to December	SIDA-2018 GAA	199,500.00	199,500.00	
	Full board assemblation for E		Negotiated		Block Farming			
04 40 40000 00	Full board accomodation for 5	DDE ECC		January to December	Program, L&M	296,000,00	296,000.00	
24-18-10000-02	days	RDE-ESD	Procurement	January to December	SIDA-2023 GAA	200,000,00	250,000.00	
			Small Value		Block Farming			
24 22 10000 05	Garden Hose set (1rollx100m)	DDE ESD	Procurement	January to December	Program, L&M	40,000.00	40,000.00	
24-23-10000-05	Galdell Hose set (Holix100m)	KUE-EOU	riodiement	Contract to Describe.	SIDA-2024 GAA	,	,	
1			Small Value		Block Farming			
24-10000-05	Garden Hose set (1rollx100m)	RDE-ESD	Procurement	January to December	Program, L&M	33,600.00	33,600.00	
E-T-10000-03	Cardell Floor Set (Holix 100H)		Small Value		Block Farming			
04 00 40000 05	Cardon Baka	DDE ECD	Procurement	January to December	Program, L&M	8,000.00	8,000.00	
24-23-10000-05	Garden Rake	RDE-ESD	Frocurement	ognidary to December		3,000.00	3,000.00	
		The second second second second			SIDA-2024 GAA			
			Small Value		Block Farming	اء ممد م	6 400 00	
	Garden Rake	RDE-ESD	Procurement	January to December	Program, L&M	6,400.00	6,400.00	
24-10000-05	Galdell Rake	1102 200			- (S) (A)			
24-10000-05	Gas, oil, lubricants	RDE-LAREC	Negotiated Procurement	January to December	SIDA (2024 GAA)	50,000.00	50,000.00	

			Negotiated				45 400 40	Gasoline for Rent Vehicle
	Gasoline & Lubricants	RDE-OTM-FERSS	Procurement	January to December	SIDA (2024 GAA)	25,000.00	25,000.00	Gasoline for Rent Vernice
	Gasoline and Lubricants	RDE-OTM	Negotiated Procurement	January to December	SIDA (2024 GAA)	15,000.00	15,000.00	Gasoline for rental services
		DDE 500	Negotiated	January to December	SIDA-2022 GAA Block Farming Program, L&M	94,406,51	94,406.51	
24-22-10000-06	Gasoline and Toll Allowance Gasoline and Toll Allowance	RDE-ESD	Procurement Negotiated	January to December	SIDA-2023 GAA Block Farming			
24-23-10000-06		RDE-ESD	Procurement	January to December	Program, L&M SIDA-2024 GAA	250,000.00	250,000.00	
24-10000-02	Gasoline and Toll Allowance	RDE-ESD	Negotiated Procurement		Block Farming Program, L&M	80,000.00	80,000.00	
			Negotiated		SIDA-2024 GAA Block Farming Program, L&M	75,000.00	75,000.00	
24-10000-02	Gasoline and Toli Allowance	RDE-ESD	Procurement Negotiated	January to December	SIDA-2024 GAA Block Farming	70,000.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
24-10000-05	Gasoline and Toll Allowance	RDE-ESD	Procurement	January to December	Program L&M SIDA-2018 GAA	218,444.00	218,444.00	
24-18-10000-02	Gasoline and Toll Expenses	RDE-ESD	Negotiated Procurement	January to December	Block Farming Program, L&M	25,000.00	25,000.00	
24-23-14000-11	Gasoline Expenses	RDE - OTM - DIAMOSS	Negotiated Procurement	January to December	SIDA (2023 GAA) Rebudgeted	30,000.00	30,000.00	For Field Related Transportation
24-23-14000-03	Gasoline for travelling	RDE - LAREC - Rapid Propagation	Negotiated Procurement	January to December	SIDA (2023 GAA) Rebudgeted	30,700.00	30,700.00	Monitoring of Projects
24-17-14000-02	Gasoline for travelling	RDE - LAREC - Rapid Propagation	Negotiated Procurement	February to December	SIDA (2017 GAA) Rebudgeted	40,500.00	40,500.00	Monitoring of Projects
24-17-14000-02	Gasoline, oil & lubricants	RDE-OTM	Negotiated Procurement	January to December	SIDA (2024 GAA)	31,500.00	31,500.00	Fuel for various farm mechanization activities
		Strengthening Capcities of Block Farm through Organizational	Negotiated Procurement	April to December	SIDA-HRDP	120,000.00	120,000.00	
	Gasoline, toll fee, etc.	Management RDE-ESD	Negotiated Procurement	January to December	SIDA-HRDP	130,000.00	130,000.00	
24-17-10000-06	Gasoline, toll fee, etc. Gel Pen Colored Assorted	RDE-ESD	Shopping	January to December	SIDA-2017 GAA Block Farming Program, L&M	5,000.00	5,000.00	
	GI Wire	RDE-OTM	Small Value Procurement	January	SIDA (2024 GAA)	37,800.00	37,800.00	For project information and identification of plots
	Gloves (hard & soft)	RDE-OTM	Small Value Procurement	January	SIDA (2024 GAA)	3,500.00	3,500.00	PPE, safety
04.00.44000.00	Con	SIDA-SCP	Small Value Procurement	January to December	SIDA 2023 GAA	175,000.00	175,000.00	For field monitoring
24-23-11000-03	Gps	SIDA-SCP	Small Value Procurement	January to December	SIDA 2023 GAA	245,000.00	245.000.00	For field monitoring
24-23-11000-03	Gps GPS	RDE - OTM - Nutrient	Small Value Procurement	March	SIDA (2023 GAA) Rebudgeted	30,000.00	30,000.00	For location accuracy enhancement
	Gun Tacker	RDE-OTM	Shopping	January, March	SIDA (2024 GAA)	800.00	800.00	For office use and productivity
	Hand Hoe	RDE-OTM	Small Value Procurement	January	SIDA (2024 GAA)	5,000.00	5,000.00	Various field activities, bundling of samples
	Hand liquid soap	RDE-OTM	Shopping	January, March	SIDA (2024 GAA)	158.00	158.00	For office use and sanitation
	Harvesting	RDE-OTM	Negotiated Procurement	November, December	SIDA (2024 GAA)	67,400.00	67,400.00	data collection, juice analysis and plot data

		Notice and the second	Small Value					
	Hat with full face cover	RDE-OTM	Procurement	January	SIDA (2024 GAA)	2,500.00	2,500.00	PPE, safety
		Accelerated						
		Technology			1 1	<u> </u>		
		Transfer of			1 1	- 1		
	Hauling and transport of BMO	Sugarcane	Small Value					
	Culture to Mill Districts	Farming	Procurement	February	SIDA (2024 GAA)	300,000.00	300,000.00	
		RDE - ESD -			1 1			
	Hauling/Transportaion of Initial	Accelerated	Small Value		SIDA (2017 GAA)			
-17-14000-06	BMO culture to Mill Districts	Technology	Procurement	January to June	Rebudgeted	300,000.00	300,000.00	
	I I discharge station of laiting		Constit Value		SIDA-2019 GAA			
40 40000 00	Hauling/transportation of Initial BMO culture to mill districts	RDE-ESD	Small Value	January to Docombos	Block Farming Program, L&M	218,000.00	218,000.00	
-19-10000-03	BMO culture to mili districts	RUE-ESU	Procurement	January to December	SIDA-2017 GAA	210,000.00	210,000.00	
	Hauling/transportation of Initial		Small Value		Block Farming			
-17-10000-03	BMO culture to BFs	RDE-ESD	Procurement	January to December	Program, L&M	228,900.00	228,900.00	
					SIDA-2017 GAA		ı	
	Heavy duty 20-liter plastic	DDE 500	Small Value	Innuanta Dasambas	Block Farming Program, L&M	19,800.00	19,800.00	
-17-10000-03	multipurpose container	RDE-ESD	Procurement	January to December	SIDA-2017 GAA	19,000.00	10,000.00	
	Heavy duty 20-liter plastic		Small Value		Block Farming			
-17-10000-03	multipurpose container	RDE-ESD	Procurement	January to December	Program, L&M	59,400.00	59,400.00	
					SIDA-2017 GAA			
	Heavy duty 20-liter plastic		Small Value		Block Farming	19,800.00	19,800.00	
-17-10000-03	multipurpose container	RDE-ESD	Procurement	January to December	Program, L&M SIDA-2017 GAA	19,800.00	19,800.00	
	Heavy duty 20-liter plastic		Small Value		Block Farming			
-17-10000-03		RDE-ESD	Procurement	January to December	Program, L&M	79,200.00	79,200.00	
-17-10000-03	manaparpose contanter	NOL-LOD	T T T T T T T T T T T T T T T T T T T		SIDA-2017 GAA			
	Heavy duty 20-liter plastic		Small Value		Block Farming			
-17-10000-03	multipurpose container	RDE-ESD	Procurement	January to December	Program, L&M	59,400.00	59,400.00	
	11 d. t. 20 lites startis		Small Value		SIDA-2017 GAA Block Farming	1		
47 40000 00	Heavy duty 20-liter plastic	DDE ECO	Procurement	January to December	Program, L&M	19,800.00	19,800.00	
-17-10000-03	multipurpose container	RDE-ESD	Procurement	Danuary to Described	SIDA-2017 GAA	.0,000.00	,	
	Heavy duty 20-liter plastic		Small Value		Block Farming			
-17-10000-03		RDE-ESD	Procurement	January to December	Program, L&M	118,800.00	118,800.00	
			0 -111/-1 -		SIDA-2017 GAA			
	Heavy duty 20-liter plastic		Small Value	January to December	Block Farming Program, L&M	19,800.00	19,800.00	
-17-10000-03	multipurpose container	RDE-ESD	Procurement	January to December	SIDA-2017 GAA	10,000.00	10,000.00	
	Heavy duty 20-liter plastic		Small Value		Block Farming	1		
-17-10000-03		RDE-ESD	Procurement	January to December	Program, L&M	19,800.00	19,800.00	
,0000 00					SIDA-2019 GAA			
	Heavy duty 20-liter plastic		Small Value	Issues to December	Block Farming Program, L&M	39,600.00	30 600 00	
-19-10000-03	multipurpose container	RDE-ESD	Procurement	January to December	SIDA-2019 GAA	39,000,00	39,600.00	
	Heavy duty 20-liter plastic		Small Value		Block Farming			
-19-10000-03		RDE-ESD	Procurement	January to December	Program, L&M	39,600.00	39,600.00	
- 10-10000-03	manaparpose contanier	,,52-200			SIDA-2019 GAA			
	Heavy duty 20-liter plastic		Small Value		Block Farming	20.000.00	20 000 00	
-19-10000-03	multipurpose container	RDE-ESD	Procurement	January to December	Program, L&M SIDA-2019 GAA	39,600.00	39,600.00	
	Hanne duty 20 liter planti-		Small Value		Block Farming			
40 40000 00	Heavy duty 20-liter plastic	RDE-ESD	Procurement	January to December	Program, L&M	19,800.00	19,800.00	
-19-10000-03	multipurpose container	KDE-EOD	Tiocalement	ouridary to become	SIDA-2019 GAA			
	Heavy duty 20-liter plastic		Small Value		Block Farming			1
-19-10000-03		RDE-ESD	Procurement	January to December	Program, L&M	39,600.00	39,600.00	
					SIDA-2019 GAA			v
0.0 (0.070)0.20-0-0-0	Heavy duty 20-liter plastic		Small Value	Insurante Desember	Block Farming Program, L&M	39,600.00	39,600.00	
-19-10000-03	multipurpose container	RDE-ESD	Procurement	January to December	SIDA-2019 GAA	39,000,00	39,000.00	
	Heavy duty 20-liter plastic		Small Value		Block Farming			1
-19-10000-03		RDE-ESD	Procurement	January to December	Program, L&M	19,800.00	19,800.00	

					SIDA-2019 GAA		r	
	I I d. b. 00 libes plantin		Small Value		Block Farming			
	Heavy duty 20-liter plastic multipurpose container	RDE-ESD	Procurement	January to December	Program, L&M	39,600.00	39,600.00	
4-19-10000-03	multipurpose container	KDE-ESD	Floculement	January to December	SIDA-2019 GAA			
	Heavy duty 20-liter plastic		Small Value		Block Farming			
24-19-10000-03	multipurpose container	RDE-ESD	Procurement	January to December	Program, L&M	39,600.00	39,600.00	
. 10 10000 00					SIDA-2019 GAA			1
	Heavy duty 20-liter plastic	22200	Small Value		Block Farming	79,200.00	79,200.00	1
24-19-10000-03	multipurpose container	RDE-ESD	Procurement	January to December	Program, L&M	79,200.00	78,200.00	Weighing of sugarcane per
		RDE - OTM -	Small Value		SIDA (2023 GAA)	40 004 07	16,294.87	plot
24-23-14000-10	Heavy duty platform scale	Nutrient	Procurement	Sepetmber	Rebudgeted SIDA-2017 GAA	16,294.87	10,294.07	piot
			Small Value		Block Farming			
	Harris Duty Cofety Head Het	RDE-ESD	Procurement	January to December	Program, L&M	13,000.00	13,000.00	
24-17-10000-06	Heavy Duty Safety Hard Hat	RUE-ESU	Procurement	January to December	SIDA-2017 GAA	,		
					Block Farming			
24-17-10000-06	Heavy duty scissors	RDE-ESD	Shopping	January to December	Program, L&M	2,000.00	2,000.00	
24 11 10000 00	heavy duty Stapler with staple		1					
	remover	RDE-OTM	Shopping	January, March	SIDA (2024 GAA)	500.00	500.00	For office use and productivit
	Telliovei	KDL-OTW	Small Value	outland, illustra				
	Heavy duty Umbrella	RDE-OTM	Procurement	January	SIDA (2024 GAA)	3,200.00	3,200.00	Various field activities
	neavy duty officiella	INDE-OTIVI	1 TOOLIGITIESTIC	January	SIDA-2023 GAA			
	1		Small Value	No. 100 (100 (100 (100 (100 (100 (100 (100	Block Farming			the same of the sa
24-23-10000-05	Hedge Shear	RDE-ESD	Procurement	January to December	Program, L&M	8,000.00	8,000.00	
	<u> </u>		age various		SIDA-2024 GAA			
			Small Value		Block Farming Program, L&M	6,400.00	6,400.00	
24-10000-05	Hedge Shear	RDE-ESD	Procurement	January to December		0,400.00	0,400.00	
					SIDA-2023 GAA Block Farming			
	and the same		Small Value	Innues to December	Program, L&M	24,000.00	24,000.00	
24-23-10000-05	Herbicide	RDE-ESD	Procurement	January to December	SIDA-2024 GAA	24,000.00	24,000,00	
			Small Value		Block Farming			
		DDE 500	Procurement	January to December	Program, L&M	19,200.00	19,200.00	
24-10000-05	Herbicide	RDE-ESD	Small value	Salidary to Describer		75,555.55		
	Markinidas	RDE-LAREC	procurement	July	SIDA (2024 GAA)	4,400.00	4,400.00	
	Herbicides	RDE-LAREC	production		SIDA-2023 GAA			
	High Carbon Steel Garden		Small Value		Block Farming			
24-23-10000-05		RDE-ESD	Procurement	January to December	Program, L&M	8,000.00	8,000.00	
24-23-10000-03	noe	NDE-COD	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		SIDA-2024 GAA			
	High Carbon Steel Garden		Small Value		Block Farming			
24-10000-05		RDE-ESD	Procurement	January to December	Program, L&M	6,400.00	6,400.00	
24-10000-03	1100	NDE EGD			SIDA-2017 GAA			
					Block Farming	500.00	500.00	1
24-17-10000-06	Highlighter	RDE-ESD	Shopping	January to December	Program, L&M	500.00	500.00	
			Negotiated				1	Assist in soil sample
		DDE OTH FEDER	Procurement	January to December	SIDA (2024 GAA)	40,000.00	40,000.00	collections
	Hired Labor	RDE-OTM-FERSS		bulldary to bottomber	, i			For Installation of soil
	50 50 50		Negotiated	January to December	SIDA (2024 GAA)	13,000.00	13,000.00	Moisture Sensors
	Hired Labor	RDE-OTM	Procurement	January to December	SIDA (2023 GAA)	10,000.00	10,000,00	
	103	RDE - ESD - Soil	Negotiated	January to December	Rebudgeted	298,860.00	298,860.00	
24-23-14000-01	Hiring of Agriculturist I	Rejuvenation	Procurement	dendary to become of	SIDA (2023 GAA)			
	Hiring of Chemical	RDE - OTM -	Negotiated	January to June	Rebudgeted	181,668.00	181,668.00	To Anylze Soil Samples
24-23-14000-05	Technologist	FERSS	Procurement	January to June			,	
			Negotiated	Innues to lune	SIDA (2024 GAA)	181,668.00	181,668.00	Assist in Soil analysis
	Hiring of ChemTech	RDE-OTM-FERSS	Procurement	January to June	3107 (2027 374)	101,000.00	101,000.001	Salary of COS for 12months
	Hiring of COS-Project							(12 PEO1-L&M and 22 PEO1-
	Evaluation Officer I, Luzon and		Negotiated					Visayas
24-11000-03	Mindanao	SIDA-SCP	Procurement	January to December	SIDA	4,131,040.00	4,131,040.00	
								Salary of COS for 12months
CHECKER CO.	Hiring of COS-Project		Negotiated		CIDA	6,196,560.00	6,196,560.00	(12 PEO1-L&M and 22 PEO1-
24-11000-03	Evaluation Officer I, Visayas	SIDA-SCP	Procurement	January to December	SIDA	0,190,000.00	0,190,300.00	Visavas

C IV	, ming or common (Negotiated	Innuerite Meu	SIDA (2023 GAA) Rebudgeted	40.000.00	40,000.00	
24-23-14000-13	mill)	& Mud	Procurement	January to May	Rebudgeted	10,000.00		
	Living of detroching	RDE - ESD - Trash	Negotiated		SIDA (2023 GAA)			
	Hiring of detrashing labor/laborers (per mill/site)	& Mud	Procurement	January to May	Rebudgeted	300,000.00	300,000.00	
24-23-14000-13				barraary to may	SIDA (2023 GAA)			
	Hiring of detrashing staff (2	RDE - ESD - Trash	Negotiated	3 77	Rebudgeted	80,000.00	80,000.00	
24-23-14000-13	per mill)	& Mud	Procurement	January to May	SIDA (2023 GAA)	00,000.00		To Assist in Soil Sample
		RDE - OTM -	Negotiated	I	Rebudgeted	50,000.00	50,000.00	Gathering
24-23-14000-05	Hiring of Emergency Labor	FERSS	Procurement	January to December	SIDA (2023 GAA)	50,000.00		To Assist the Installation of
		RDE - OTM -	Negotiated	January to December	Rebudgeted	45,000.00	45,000.00	Soil Sensors
24-23-14000-11	Hiring of Emergency Labor	DIAMOSS	Procurement	January to December	SIDA (2023 GAA)			
		RDE - ESD - Trash	Negotiated		Rebudgeted	200,000.00	200,000.00	
24-23-14000-13	Hiring of Project Leader (COS	& Mud	Procurement	January to May	Rebudgeled	200,000.00	200,000.00	\$155 000 NEC - 40 000 NEC -
			Negatioted					Monitor and coordinates for
			Negotiated	Innues to June	SIDA (2024 GAA)	138,480.00	138,480.00	the project
	Hiring of Research Assistant	RDE-OTM-FERSS	Procurement	January to June	OID/1 (EDE 1 G/1)	100,100.00		deployment of Moisture
			Negotiated	1.5	SIDA (2024 GAA)	277,000.00	277,000.00	Sensors
	Hiring of Research Assistant	RDE-OTM	Procurement	January to December	SIDA (2023 GAA)	211,000.00	277,000.00	
		RDE - OTM -	Negotiated		Rebudgeted	276,960.00	276,960.00	To Gather Soil Samples
24-23-14000-05	Hiring of Researh Assisstant II	FERSS	Procurement	January to December	Rebudgeted	210,000.00	210,000.00	
		RDE-ESD-SOII	Callala					
		Rejuvination of	Small value	January to December	SIDA (2024 GAA)	896,580.00	896,580.00	The second secon
	Hiring of three (3) Agriculturist	Small Sugarcane	procurement	January to December	31DA (2024 OAA)	000,000.00	550,555.55	
			Small value			4 400 00	1,400.00	
	Hoe	RDE-LAREC	procurement	July	SIDA (2024 GAA)	1,400.00	1,400.00	
	Honorarium (allowance of		Negotiated				*******	
	PMT members)	RDE-Harmonization	Procurement	January to April	SIDA (2024 GAA)	260,000.00	260,000.00	
	Honorarium (allowance of	RDE -	Negotiated		SIDA (2023 GAA)			
04 00 44000 00	PMT members)	Hamonization	Procurement	January, February, March	Rebudgeted	280,000.00	280,000.00	
24-23-14000-22	Honorarium of PSMA	RDE - ESD - Trash		oundary, restracy, manage	SIDA (2023 GAA)			
04.00.44000.40		& Mud	Procurement	January to May	Rebudgeted	20,000.00	20,000.00	
24-23-14000-13	Representative	& IVIUU	Frocurement	oundary to may	SIDA-2023 GAA			
			Small Value		Block Farming	0.0000000000	200 XXX 44 XXXXX	
24-23-10000-05	Hot pepper	RDE-ESD	Procurement	January to December	Program, L&M	8,000.00	8,000.00	
24-23-10000-03	пот реррег	NDL-LOD	. 1000		SIDA-2024 GAA			
	1		Small Value		Block Farming			
24-10000-05	Hot pepper	RDE-ESD	Procurement	January to December	Program, L&M	8,640.00	8,640.00	
24-10000-03	Пот реррег	TOP TOP			SIDA-2017 GAA			
	1				Block Farming			
24-17-10000-06	ID lace	RDE-ESD	Shopping	January to December	Program, L&M	10,000.00	10,000.00	
27 17 10000 00	10.000							Sec. 2015
	Interest (III) 070 and did not District	DDE OTM	Shopping	January, March	SIDA (2024 GAA)	7,000.00	7,000.00	For office use and productivity
	Ink (HP 678 cartridge) Black	RDE-OTM	Shopping	ouridary, maior	` `			
					CIDA (2024 CAA)	7 500 00	7 500 00	For office use and productivity
	Ink (HP 678 cartridge) tri- color	RDE-OTM	Shopping	January, March	SIDA (2024 GAA)	7,500.00	7,500.00	
	Installation Kit (Pipes, Solar	RDE - OTM -	Small Value	4	SIDA (2023 GAA)			Installation Kit for Soil
24-23-14000-11	Panels, Flexible Hose, Etc)	DIAMOSS	Procurement	January to December	Rebudgeted	192,613.00	192,613.00	Sensors and LORA Gateway
24-20-14000-11	Tuncio, Frexidio Freed, Ette				SIDA-2019 GAA			
	Installation of irrigation		Small Value		Block Farming			
24-19-10000-04	facilities (drilling/open source)	RDE-ESD	Procurement	January to December	Program, L&M	1,200,000.00	1,200,000.00	
			Small value	20 880 80	100000000000000000000000000000000000000	New York Control of the Control of t	F1000 A SHALL AND THOUGH STATES	For area with no internet
	Internet Subscription	RDE-OTM	procurement	January to December	SIDA (2024 GAA)	65,000.00	65,000.00	source
			Small value				1	
	Irrigation hose	RDE-OTM	procurement	January	SIDA (2024 GAA)	27,500.00	27,500.00	Various field activities
	inigation nose	1.52-01111	F 3 - 1 - 1 - 1					
			Small value			27 1000000000000000000000000000000000000	010000000000000000000000000000000000000	
	Jacket with hoodle & zipper	RDE-OTM	procurement	January	SIDA (2024 GAA)	4,500.00	4,500.00	Various field activities
	1							10 protect sugarcane
		RDE - ESD -	Small Value	February	SIDA (2017 GAA) Rebudgeted	135,000.00	135,000.00	farmers/workers from the risks of injury and infection
		Training and PPEs						

24-23-14000-08	knapsack sprayer	Sandy Soil	Procurement	April	Rebudgeted	7,000.00		
24-23-14000-08	knapsack sprayer	Sandy Soil	Procurement	April	Rebudgeted	7,000.00	7,000.00	
	Label Tape Replacement	RDE-OTM	Shopping	January, March	SIDA (2024 GAA) SIDA-2023 GAA	1,100.00	1,100.00	For office use and productivity
1			Small Value		Block Farming		0.000000	
24-23-10000-05	Lady finger (okra)	RDE-ESD	Procurement	January to December	Program, L&M	8,000.00	8,000.00	
			Small Value		SIDA-2024 GAA Block Farming			
24-10000-05	Lady finger (okra)	RDE-ESD	Procurement	January to December	Program, L&M	10,080.00	10,080.00	
2,1000000			100 200,000		\$IDA-2018 GAA			
		225 502	Small Value	Inches to December	Block Farming Program, L&M	30.000.00	30,000.00	
24-18-10000-06	Laminating Machine	RDE-ESD	Procurement	January to December		30,000.00	30,000.00	
24-23-14000-03	Land Rental	RDE - LAREC - Rapid Propagation	Small Value Procurement	February, March, April	SIDA (2023 GAA) Rebudgeted	175,000.00	175,000.00	Payment of Land Rentals
24-23-14000-03	Land Rental	RDE - LAREC -	Small Value	1 oblidary, march, riph	SIDA (2017 GAA)			Payment of Land Rentals
24-17-14000-02	Land Rental	Rapid Propagation		June, July, August	Rebudgeted	150,000.00	150,000.00	(Bukidnon)
					SIDA-2023 GAA			
	Lettuce (100 seeds/pack)-		Small Value	Institute December	Block Farming Program, L&M	12,000.00	12,000.00	
24-23-10000-05	Grand Rapid	RDE-ESD	Procurement	January to December	SIDA-2024 GAA	12,000.00	12,000.00	
	Lettuce (100 seeds/pack)-		Small Value		Block Farming	2022-020-020-020-02		
24-10000-05	Grand Rapid	RDE-ESD	Procurement	January to December	Program, L&M SIDA-2023 GAA	8,640.00	8,640.00	
			Small Value		Block Farming			
24-23-10000-05	Livelihood trainings	RDE-ESD	Procurement	January to December	Program, L&M	240,000.00	240,000.00	
24-20-10000-00	Logistics and Motor Vehicle	RDE - OTM -	Negotiated		SIDA (2023 GAA)			For Mobility and
24-23-14000-05	Rental	FERSS	Procurement	January to December	Rebudgeted	30,000.00	30,000.00	Transportation For Mobility and
	Logistics and Motor Vehicle	RDE - OTM -	Negotiated	Instruction December	SIDA (2023 GAA) Rebudgeted	70,000.00	70,000.00	Transportation
24-23-14000-11	Rental	DIAMOSS	Procurement	January to December	Rebudgeted	70,000.00	70,000.00	Collection of Soil Samples
	Logistics, Van Rental and		Negotiated	January to December	SIDA (2024 GAA)	63,852.00	63,852.00	and Area Validation
	Other Related Services	RDE-OTM-FERSS	Procurement Negotiated	Salidary to Describe				For transport/service of
	Logistics, Van Rental and Other Related Services	RDE-OTM	Procurement	January to December	SIDA (2024 GAA)	25,000.00	25,000.00	personnel
	Other Related Services	KDE-OTM	Small value		Mark 1997 (1			5-14
	Long sleeves (pakwan)	RDE-OTM	procurement	January	SIDA (2024 GAA)	5,250.00	5,250.00	Various field activities
		RDE - ESD -	Small Value		SIDA (2017 GAA)			farmers/workers from the
24-17-14000-07	Long Sleeves Shirt - Working Clothes	Training and PPEs		February	Rebudgeted	62,500.00	62,500.00	risks of injury and infection
24-17-14000-07	Ciotiles	Training and The		*	SIDA-2017 GAA Block Farming			
			0	January to December	Program, L&M	300.00	300.00	
24-17-10000-06	Mailing Envelope	RDE-ESD	Shopping	January to December	SIDA-2017 GAA			
	1			Ago con serio com	Block Farming	0.500.00	2 500 00	
24-17-10000-06	Manila Paper	RDE-ESD	Shopping	January to December	Program, L&M	2,500.00	2,500.00	
	1	225 2711	Channing	January	SIDA (2024 GAA)	100.00	100.00	For office use and productivit
	Marker (permanent)	RDE-OTM	Shopping Small Value	January	77			
1	1		Small Value Procurement	January	SIDA (2024 GAA)	800.00	800.00	PPE, safety
1								
	Mask (spraying herbicides)	RDE-OTM	Flocatement					For office use and productivi

					SIDA-2017 GAA			
			,		Block Farming			
10000-06	Masking Tape 18mm x 22m	RDE-ESD	Shopping	January to December	Program, L&M	2,000.00	2,000.00	
					SIDA-2017 GAA			
			la		Block Farming		0.000.00	1
-10000-06	Masking Tape 36mm x 22m	RDE-ESD	Shopping	January to December	Program, L&M	2,000.00	2,000.00	
	Meal and transit allowance for	1			SIDA-2024 GAA			
	BF members attending to		Small Value		Block Farming		- 1-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-2-	
0000-06	various trainings/seminars	RDE-ESD	Procurement	January to December	Program, L&M	200,000.00	200,000.00	
			Small Value				ne Rossan George Albertana	
1	Meals	RDE-ESD	Procurement	January to December	SIDA-HRDP	1,430,000.00	1,430,000.00	
	Maria (AM anasis Sures mas		0		SIDA-2023 GAA			
10000 00	Meals (AM snack, Lunch, PM		Small Value		Block Farming	94 000 00	91 000 00	
3-10000-02	snack)	RDE-ESD	Procurement	January to December	Program, L&M SIDA-2023 GAA	81,000.00	81,000.00	
	Meals (AM snack, Lunch, PM		Small Value		Block Farming			1
-10000-02	snack)		Procurement	January to December	Program, L&M	81,000.00	81,000.00	
. 5000-02	Meals (AM Snack, Lunch, Pm		Small Value	January to December	, ragiani, cum	5.,000.00	3.,230.00	Payment for the trainings
11000-02	Snack)	SIDA-SCP	Procurement	January to December	SIDA 2023 GAA	425,250.00	425,250.00	conducted (cash advance)
-11000-02	Oridony	GIDA-GUP	Tocurement	January to December	31DA 2023 GAVA	720,200.00	720,230.00	Conduct of FLT and OPSI
	Marcha (AM Grands Lune)	1	0 11 1/-1					Training to SCP borrowers in
000.00	Meals (AM Snack, Lunch, Pm		Small Value		0.01	220 000 00	228 000 00	Visayas
1000-02	Snack)	SIDA-SCP	Procurement	January to December	SIDA	336,000.00	336,000.00	
		1						Conduct of FLT and OPSI
*** **	Meals (AM Snack, Lunch, Pm		Small Value			504 000 05	504.000.00	Training to SCP borrowers in
1000-02	Snack)	SIDA-SCP	Procurement	January to December	SIDA	504,000.00	504,000.00	Visayas
		1			SIDA-2024 GAA			
	Meals (AM snack, Lunch, PM		Small Value		Block Farming	was the second second		
0000-01	snack)	RDE-ESD	Procurement	January to December	Program, L&M	80,000.00	80,000.00	
	Maria (AM annul I I annu		Conell Meline		SIDA-2024 GAA			
200 00	Meals (AM snack, Lunch, PM	SASSACE INTERNATION	Small Value	Jacons to December	Block Farming Program, L&M	318 000 00	216,000.00	1
0000-02	snack)	RDE-ESD	Procurement	January to December	SIDA-2024 GAA	216,000.00	210,000.00	
	Meals (AM snack, Lunch, PM		Small Value		Block Farming			
000-02	snack)		Procurement	January to December	Program, L&M	218,000.00	216,000.00	1
					SIDA-2024 GAA			
		Contract of the Contract of th	Small Value		Block Farming		200000	
0000-01	Meals (AM/PM snack, Lunch)	RDE-ESD	Procurement	January to December	Program, L&M	80,000.00	80,000.00	
	Meals (Bfast, AM snack,	RDE - ESD	Small Value		SIDA (2023 GAA)			
3-14000-19	Lunch, PM snack, Dinner)		Procurement	January to December	Rebudgeted	756,000,00	756,000.00	
	and the creating printery			,	SIDA-2023 GAA			
			Small Value		Block Farming			
3-10000-01	Meals (Lunch, AM/PM snack)	RDE-ESD	Procurement	January to December	Program, L&M	80,000.00	80,000.00	
			0		SIDA-2023 GAA			
	Meals and Accomodation for 3	1	Small Value	20 902	Block Farming			
			Procurement					
3-10000-02	days	RDE-ESD	Tiocarcinon	January to December	Program, L&M	225,000.00	225,000.00	
3-10000-02	days			January to December	SIDA-2023 GAA	225,000.00	225,000.00	
23-10000-02	days Meals and Accomodation for 3		Small Value		SIDA-2023 GAA Block Farming			
3-10000-02	days			January to December January to December	SIDA-2023 GAA Block Farming Program, L&M	225,000.00	225,000.00	
	days Meals and Accomodation for 3 days	RDE-ESD	Small Value		SIDA-2023 GAA Block Farming			
3-10000-02	days Meals and Accomodation for 3 days Meals and Accomodation for 3	RDE-ESD	Small Value Procurement Small Value	January to December	SIDA-2023 GAA Block Farming Program, L&M SIDA-2023 GAA	225,000.00	225,000.00	
-10000-02	days Meals and Accomodation for 3 days	RDE-ESD	Small Value Procurement Small Value Procurement		SIDA-2023 GAA Block Farming Program, L&M SIDA-2023 GAA Block Farming			
-10000-02	days Meals and Accomodation for 3 days Meals and Accomodation for 3	RDE-ESD	Small Value Procurement Small Value Procurement Small Value	January to December January to December	SIDA-2023 GAA Block Farming Program, L&M SIDA-2023 GAA Block Farming Program, L&M SIDA-2024 GAA Block Farming	225,000.00 450,000.00	225,000.00 450,000.00	
-10000-02	days Meals and Accomodation for 3 days Meals and Accomodation for 3 days	RDE-ESD RDE-ESD	Small Value Procurement Small Value Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M SIDA-2023 GAA Block Farming Program, L&M SIDA-2024 GAA	225,000.00	225,000.00	
-10000-02 -10000-06	days Meals and Accomodation for 3 days Meals and Accomodation for 3 days Meals and Accomodation for 3	RDE-ESD RDE-ESD RDE-ESD ESD-	Small Value Procurement Small Value Procurement Small Value	January to December January to December	SIDA-2023 GAA Block Farming Program, L&M SIDA-2023 GAA Block Farming Program, L&M SIDA-2024 GAA Block Farming	225,000.00 450,000.00	225,000.00 450,000.00	
	days Meals and Accomodation for 3 days Meals and Accomodation for 3 days Meals and Accomodation for 3	RDE-ESD RDE-ESD RDE-ESD Strengthening	Small Value Procurement Small Value Procurement Small Value	January to December January to December	SIDA-2023 GAA Block Farming Program, L&M SIDA-2023 GAA Block Farming Program, L&M SIDA-2024 GAA Block Farming	225,000.00 450,000.00	225,000.00 450,000.00	
3-10000-02	days Meals and Accomodation for 3 days Meals and Accomodation for 3 days Meals and Accomodation for 3	RDE-ESD RDE-ESD ESD- Strengthening Capcities of Block	Small Value Procurement Small Value Procurement Small Value Procurement	January to December January to December	SIDA-2023 GAA Block Farming Program, L&M SIDA-2023 GAA Block Farming Program, L&M SIDA-2024 GAA Block Farming	225,000.00 450,000.00	225,000.00 450,000.00	
10000-02	days Meals and Accomodation for 3 days Meals and Accomodation for 3 days Meals and Accomodation for 3 days	RDE-ESD RDE-ESD RDE-ESD Strengthening Capcities of Block Farm through	Small Value Procurement Small Value Procurement Small Value Procurement Small Value	January to December January to December January to December	SIDA-2023 GAA Block Farming Program, L&M SIDA-2023 GAA Block Farming Program, L&M SIDA-2024 GAA Block Farming Program, L&M	225,000.00 450,000.00 225,000.00	225,000.00 450,000.00 225,000.00	
10000-02	days Meals and Accomodation for 3 days Meals and Accomodation for 3 days Meals and Accomodation for 3	RDE-ESD RDE-ESD RDE-ESD Strengthening Capcities of Block Farm through	Small Value Procurement Small Value Procurement Small Value Procurement	January to December January to December	SIDA-2023 GAA Block Farming Program, L&M SIDA-2023 GAA Block Farming Program, L&M SIDA-2024 GAA Block Farming Program, L&M SIDA-2024 GAA Block Farming Program, L&M	225,000.00 450,000.00	225,000.00 450,000.00	
0000-02	days Meals and Accomodation for 3 days	RDE-ESD RDE-ESD Strengthening Capcities of Block Farm through Organizational	Small Value Procurement Small Value Procurement Small Value Procurement Small Value Procurement	January to December January to December January to December	SIDA-2023 GAA Block Farming Program, L&M SIDA-2023 GAA Block Farming Program, L&M SIDA-2024 GAA Block Farming Program, L&M SIDA-2024 GAA Block Farming Program, L&M	225,000.00 450,000.00 225,000.00	225,000.00 450,000.00 225,000.00	
0000-02 0000-06 00-02	days Meals and Accomodation for 3 days Meals and Accomodation for 3 days Meals and Accomodation for 3 days	RDE-ESD RDE-ESD Strengthening Capcities of Block Farm through Organizational	Small Value Procurement Small Value Procurement Small Value Procurement Small Value	January to December January to December January to December	SIDA-2023 GAA Block Farming Program, L&M SIDA-2023 GAA Block Farming Program, L&M SIDA-2024 GAA Block Farming Program, L&M SIDA-2024 GAA Block Farming Program, L&M	225,000.00 450,000.00 225,000.00	225,000.00 450,000.00 225,000.00	

Wealth for participants and Co A19-1000-02 December January to December Block Families Block Fam									
### ### ### ### ### ### ### ### ### ##						SIDA-2018 GAA			
## 1-11-1000-02 Mo Salt for Salty Services Services							400 000 00	400 000 00	
Meas for participants and OC RDE_ESD Small Value January to December Programs LAM 400,000.00 40	24-18-10000-02	MD staff for 3days	RDE-ESD	Procurement	January to December		400,000.00	400,000.00	
A-19-1000-02 Mol staff for Saleys DECESD Procurement January to December Program, LSM 400,000.00 400,000.0		Mode for participants and OC-		Small Value					
Measuring inclument ADE-OTM Procurrement January SDA,R024 GAA 5,000 0 5,000 0 Various field activities Medical and Laboratory RDE-LAREC Small Value Junuary SDA,R024 GAA 5,000 0 4,500 0	24 40 40000 02		DDE ESD	.0.77	January to December		400,000,00	400,000.00	
Measuring instantent ROE-OTM Procurement January SIDA (2024 GAA) 5,000.00 5,000.00 Valous field activities Medical and Laboratory supplies ROE-LEARC ROE-LEARC July SIDA (2024 GAA) 4,500.00 4,500.00 4,500.00 4,500.00	24-19-10000-02	IVID Stall for Sdays	KDL-ESD		January to December	1			
Modical and Laboratory Spoints		Measuring instument	RDF-OTM		January	SIDA (2024 GAA)	5,000.00	5,000.00	Various field activities
Supplies ReLAREC Drouvement July SIDA (2024 CAN) 4, 500.00 4, 500.00 1, 4, 500.0			THE CTIE		- Carrowy				
A-23-14000-13 Meeting (venue and food) A Junuary (and your product of the content of the c			RDE-LAREC		July	SIDA (2024 GAA)	4,500.00	4,500.00	
August Museling (venue and food) & Musel Procurement August Museling (venue and food) & Museling (venue and food		Саррисс							
### 17-1000-05 Memory Card (128gb) SIDA-SCP Procurement January to December SIDA 2023 GAA 600.00 600.00 Memory card for camera Procurement January to December SIDA 2023 GAA 600.00 600.00 Memory card for camera SIDA 2023 GAA 600.00 600.00 Memory card for camera SIDA 2023 GAA 600.00 600.00 Memory card for camera SIDA 2023 GAA 600.00 600.00 Memory card for camera SIDA 2023 GAA 600.00 600.00 Memory card for camera SIDA 2023 GAA 600.00 600.00 Memory card for camera SIDA 2023 GAA 600.00 600.00 Memory card for camera SIDA 2023 GAA 600.00 600.00 Memory card for camera SIDA 2023 GAA 600.00 600.00 Memory card for camera SIDA 2023 GAA 600.00 600.00 Memory card for camera SIDA 2023 GAA 600.00 600.00 Memory card for camera SIDA 2023 GAA 600.00 600.00 Memory card for camera SIDA 2023 GAA 600.00 600.00 Memory card for camera SIDA 2023 GAA 600.00 SIDA 2023 GAA		l	RDE - ESD - Trash	Small Value				50 000 00	
Autonomy	24-23-14000-13	Meeting (venue and food)	& Mud	Procurement	January to May	Rebudgeted	50,000.00	50,000.00	
Autonomy				Small Value					
A-17-1000-05 Memory Card (198gb) SIDA-SCP Procurement January to December SIDA-2023 GAA 600.00 600.00 Memory card for camera SIDA-2017 GAA 500.00 Memory card for camera S	04.00.44000.00	Mamani Card (138ab)	CIDA CCD		January to December	SIDA 2023 GAA	600.00	600.00	Memory card for camera
A-23-11000-03 Memory Card (128gb) SIDA-SCP Frocurement January to December SIDA-2023 (SAA 60.00 60.00 Memory card for camera	24-23-11000-03	Memory Card (120gb)	SIDA-SCF		Sandary to December	OID/YESES GIVY			
### ### ##############################	04.00.44000.00	Marron Cord (128ab)	CIDA CCD		January to December	SIDA 2023 GAA	600.00	600.00	Memory card for camera
Autonomic Auto	24-23-11000-03	Memory Card (126gb)	SIDA-SCP	rioculement	Salidary to December				
Ref. Program Ref. Program Ref. R				Small Value				127271464646146-011-2	
Microsoft Visio software SiDA-RDE Frozument February Februar	24 17 10000 06	Metal Desk Tray (3 lavers)	RDF-ESD		January to December	Program, L&M	1,400.00	1,400.00	
Procurement February SIDA (2024 GAA) 22,500.00	24-17-10000-00		TOE-COD						
Mini Speaker (for mulfunction computer speaker) RDE-ESD Small Value January to December Program L&M RDE-ESD Procurement January to December Program L&M RDE-ESD RDE-ESD Procurement January to December Program L&M RDE-ESD RDE-ESD Procurement January to December RDE-ESD			SIDA-RDE		February	SIDA (2024 GAA)	22,500.00	22,500.00	
### RDE-ESD Procurement January to December Program, I&M 6,000.00 6,000.00		processes	OIDA-NDL	1 TOGULOMICINE		SIDA-2017 GAA			
A-17-10000-06 Computer speaker RDE-ESD Procurement January to December Program, L&M 6,000.00 6,000.00 6,000.00		Mini Speaker (for mulfunction		Small Value					
A-17-10000-06 Money Vault Machine RDE-ESD Small Value Procurement January to December SiDA (2024 GAA) 10,000.00 10,000.0	24-17-10000-06		RDE-ESD	Procurement	January to December		6,000.00	6,000.00	
Autonomous Aut	24 17 10000 00							- D- MEDICAL	
Monty Vaul Machine RDE-ESD Procurement February to December SIDA (2024 GAA) 65,790.00 65,790.00 Crop estbalishment, data collection Crop estbalishment, data collectio				Small Value			40.000.00	40.000.00	
Montiby Courterwent Montiby Montib	24-17-10000-06	Money Vault Machine	RDE-ESD	Procurement	January to December	Program, L&M	10,000.00	10,000.00	
Montiby Courterwent Montiby Montib									Crop estbalishment, data
Sampling RDE-OTM Procurement February to beteinten Substitution in Substitutio			Control Control		- 1	SIDA (2024 GAA)	65 700 00	85 790 00	
Annual Program Annu		sampling	RDE-OTM	Procurement	February to December	3IDA (2024 GAV)	05,780.00	00,700.00	
Assessment SCP				Nogotiated					Monthly, Quarterly and
Accession Acce			con		January to December	SIDA 2023	150,000,00	150,000.00	Annual Program Assessment
Assessment SIDA S	24-23-11000-03	Assessment	SCP	Procurement	Sandary to Describe				
Assessment SIDA S		Monthly, Quarterly Meeting					1		Monthly Outstady and Annual
Assessment SIDA-SCP Procurement Saluary to December SIDA-2017 GAA Block Farming 1,500.00 1,500.00				Negotiated				500 000 00	
24-17-10000-06 Mouse Pad RDE-ESD Shopping January to December Block Farming Program, L&M 1,500.00 1,500.00	24-11000-03	Assessment	SIDA-SCP	Procurement	January to December		500,000.00	500,000.00	Program Assessement
Autoriate of Potash RDE-LAREC Shopping January to December Program, L8M 1,500.00 1,500.00								1	
Muriate of Potash RDE-LAREC Small Value Procurement July SIDA (2024 GAA) 12,500.00 12,500.00 Fertilizer material for the growth of the sugarcane Procurement January SIDA (2024 GAA) 14,000.00 14,000.00 Fertilizer material for the growth of the sugarcane SIDA (2023 GAA) RDE-OTM Procurement January SIDA (2023 GAA) Rebudgeted 31,749.36 31,749.36 For Data Basing SIDA (2024 GAA) 10,000.00 SIDA (2024 GAA) SIDA					I Donambar		1 500 00	1 500 00	
Muriate of Potash RDE-LAREC Procurement July SIDA (2024 GAA) 12,500.00 12,500.00 12,500.00	24-17-10000-06	Mouse Pad	RDE-ESD	Shopping	January to December	Flogram, Low	1,500.00	1,300.00	
Muriate of Potash RDE-LAREC Procurement July SIDA (2024 GAA) 12,500.00 12,500.00 12,500.00				Small value				1	
Muriate of Potash RDE-OTM RDE-OTM RDE-OTM RDE-OTM RDE-OTM Procurement Procurement January SIDA (2024 GAA) 14,000.00 14,000.00 14,000.00 14,000.00 Fertilizer material for the growth of the sugarcane SIDA (2023 GAA) Rebudgeted 31,749.36 31,749.36 For Data Basing For Data Basing Office supplies SIDA-RDE April SIDA (2024 GAA) SIDA (2023 GAA) RDE - LAREC Management of Soil Nutrition in Sandl Value Procurement April RDE - Small Value SIDA (2023 GAA) Rebudgeted SIDA (2023 GAA) SIDA (2023 GAA) Rebudgeted SIDA (2023 GAA) SIDA (2023 GAA) SIDA (2023 GAA) SIDA (2023 GAA) SIDA (2024 GA			00514050		luly	SIDA (2024 GAA)	12.500.00	12,500,00	
Muriate of potash RDE-OTM Procurement January SIDA (2024 GAA) 14,000.00 14,000.00 growth of the sugarcane		Munate of Potash	RUE-LAKEC		00.9				Fertilizer material for the
Muriate of potash RDE-OTM Production For Data Basing SIDA (2023 GAA) RE-OTM RE-OTM FERS Procurement January to June SIDA (2023 GAA) Rebudgeted 31,749,36 31,749,36 31,749,36 SIDA (2024 GAA) 10,000.00 10,000.00 SIDA (2024 GAA) 10,000.00 SIDA (2024 GAA) 10,000.00 SIDA (2024 GAA) 10,000.00 SIDA (2024 GAA) SIDA (2023 GAA)		1			lanuary	SIDA (2024 GAA)	14,000 00	14,000 00	
Nash Hard Drive FERS procurement January to June Rebudgeted 31,749,36 31,749,36 31,749,36 For Data Basing		Muriate of potash			January	-	,	,	
April Sida (2024 GAA) 10,000.00 10					toning to tops		31 740 25	31 740 26	For Data Basing
Office Supplies SIDA-RDE Shopping February SIDA (2024 GAA) 191,500.00 191,500.00 RDE - LAREC Management of Soil Nutrition in Sandl Value SIDA (2023 GAA) Rebudgeted 10,000.00 10,000.00 RDE - Small Value SIDA (2023 GAA) Rebudgeted 10,000.00 10,000.00 10,000.00	24-23-14000-05	Nash Hard Drive	FERSS	procurement	January to June	Kennnheren	31,143,30	31,748.30	I of Data Dasning
Office Supplies SIDA-RDE Shopping February SIDA (2024 GAA) 191,500.00 191,500.00 RDE - LAREC Management of Soil Nutrition in Sandl Value SIDA (2023 GAA) Rebudgeted 10,000.00 10,000.00 RDE - Small Value SIDA (2023 GAA) Rebudgeted 10,000.00 10,000.00 10,000.00					lub.	SIDA (2024 GAA)	10 000 00	10 000 00	
Composition		Office supplies	RDE-LAREC	Shopping	July	SIDA (EVET CAN)	10,000.00	10,000.00	
Composition		Office Supplies	CIDA BDE	Shonning	February	SIDA (2024 GAA)	191,500.00	191,500.00	-contention of the second
Management of Soil Nutrition in Sandy Soil Sandy Soil Soil Value Side Soil Nutrition in Sandy Soil Procurement April Side Si		Office Supplies		Griopping	. 52.12.7				
Soil Nutrition in Sandy Soil		1							
24-23-14000-08 Office supplies Sandy Soil Procurement April Rebudgeted 10,000.00 10,000.00				Small Value		SIDA (2023 GAA)			
RDE - Small Value SIDA (2023 GAA) RDB - Small Value SIDA (2023 GAA) RDB - Small Value SIDA (2023 GAA)	24 22 14000 22	Office supplies	123 (1		April		10,000.00	10,000.00	
Behudgeted 100 000 00 100 000 00	24-23-14000-08	Office supplies	Sandy Soli	1 I Godinion					
Pehudaetad 100,000,001 100,000,001			RDE -	Small Value					
	24-23-14000-22	Office supplies	Harmonization	Procurement	January, February, March	Rebudgeted	100,000.00	100,000.00	

		RDE-Study of						1
		Implications of			1 1			1
		Mechanical			1	1		
		Harvesting and				1		
	200	Loading of				1		
		Sugarcane (Trash	Small Value		SIDA (2023 GAA)		50 000 00	
24-23-14000-13	supplies	and Mud	Procurement	January to May	Rebudgeted	50,000.00	50,000.00	
			Small Value		SIDA-2018 GAA Block Farming			
	05 7.11	RDE-ESD	Procurement	Innues to December	Program, L&M	10,000.00	10,000.00	
24-18-10000-06	Office Table	RUE-ESU	Procurement	January to December	Program, Low	10,000.00	10,000.00	Onentation of COS Personnel
	SCP Personnel (PEOs),		Small Value		1 1			(PEOs) and Strategic
24-23-11000-03	Strategic Planning and	SCP	Procurement	January to December	SIDA 2023	1,000,000.00	1,000,000.00	Planning for 2025
2420 11000 00	outlegis i inimity and	-	Small Value					
1	OTG USB	RDE-OTM	Procurement	January, March	SIDA (2024 GAA)	800.00	800.00	For office use and field
	010 035	RDE-OTIVI	Small Value	Saridary, Moror				
	Other MOOE	RDE	Procurement	January to April	SIDA (2024 GAA)	20,000.00	20,000.00	
	Other MOOL			bulldary to April				
		RDE - LAREC -	Small Value		SIDA (2023 GAA)	45 400 00	45 400 00	1
24-23-14000-08	Other MOOE	Management	Procurement	March, May, July, September	Rebudgeted	15,102.00	15,102.00	
		RDE -	Small Value		SIDA (2023 GAA)	1	1	
		The state of the s		January, February, March	Rebudgeted	30,000.00	30,000.00	
24-23-14000-22	Other MOOE	Harmonization	Procurement	January, Pebruary, March		55,555,55		Vehicle, machinery and other
		RDE - LAREC -	Small Value		SIDA (2017 GAA) Rebudgeted	161,811.34	161,811.34	rentals
24-17-14000-02	Other Rentals	Rapid Propagation	Procurement	February to December	SIDA-2017 GAA	101,011.34	101,011.04	A STATE OF THE STA
			1		Block Farming			
0.4.7.40000.00	Destroine topo	RDE-ESD	Shopping	January to December	Program, L&M	1,500.00	1,500.00	
24-17-10000-06	Packaging tape	RDE-ESD	Griopping	oundary to bootings.	-			
	Dealessing tops	RDE-OTM	Shopping	January, March	SIDA (2024 GAA)	400.00	400.00	For office use and productivity
	Packaging tape	RDE-OTM	Shopping	ouridary, march	SIDA-2017 GAA			
	1				Block Farming		en en maa	
24-17-10000-06	Paper Clip big	RDE-ESD	Shopping	January to December	Program, L&M	400.00	400.00	
24-17-10000-00	Participants Transportation		Negotiated				***************************************	
	Allowance	RDE-ESD	Procurement	January to December	SIDA-HRDP	264,000.00	264,000.00	
	Allowance	NOL LOD			SIDA-2018 GAA			
	1		Small Value		Block Farming	80,000.00	80,000.00	
24-18-10000-03	PE FLEX DISCHARGE HOSE	RDE-ESD	Procurement	January to December	Program, L&M SIDA-2018 GAA	80,000.00	80,000.00	
			Small Value		Block Farming			
		BBE 50B	Procurement	January to December	Program, L&M	119,000.00	119,000.00	
24-18-10000-03	PE PIPE	RDE-ESD	Procurement	Salidary to Describer	SIDA (2023 GAA)			Tools and Equipment for
0.494 (0.40)	and and the state of the state	RDE - OTM -		January to December	Rebudgeted	12,000.00	12,000.00	Installation
24-23-14000-11	Pen Type Precision Screw	DIAMOSS	Shopping	January to December	SIDA-2017 GAA	12,000.00	,	
					Block Farming			
24-17-10000-06	Pentel pen (black)	RDE-ESD	Shopping	January to December	Program, L&M	1,500.00	1,500.00	
24-17-10000-06	renter peri (biack)	TOL-LOD		•	SIDA-2023 GAA			
			Small Value	N N 120 100 100	Block Farming	04 000 00	24,000.00	
24-23-10000-05	Pesticide	RDE-ESD	Procurement	January to December	Program, L&M	24,000.00	24,000.00	
					SIDA-2024 GAA Block Farming	1		
			Small Value	January to December	Program, L&M	57,360,00	57,360.00	
24-10000-05	Pesticide	RDE-ESD	Procurement	January to December	SIDA-2023 GAA	37,300.00	57,000.00	
			Small Value	in	Block Farming	1		
04 00 40000 05	Diek eve/Dies	RDE-ESD	Procurement	January to December	Program, L&M	8,000.00	8,000.00	
24-23-10000-05	Pick axe/Pico	KDE-E9D	riocarement	ourself to be a second	SIDA-2024 GAA			
			Small Value		Block Farming	gentes as tenero		
24-10000-05	Pick axe/Pico	RDE-ESD	Procurement	January to December	Program, L&M	6,400.00	6,400.00	
2-10000-03	Plastic bag (fertilization &		Small Value					For data anti-da-
	others)	RDE-OTM	Procurement	January	SIDA (2024 GAA)	375.00	375.00	For data gathering
	/		Small value			1		
			Sitiali value		SIDA (2024 GAA)	1,000.00	1,000.00	1

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	Plastic twine (Red/blue)	RDE-OTM	Small value procurement	lanuari	SIDA (2024 GAA)	2,500.00	2,500.00	PPE, safety
	Plastic twine (Red/bide)	RDE-OTM	procurement	January	3IDA (2024 GAA)	2,300.00	2,300.00	To protect sugarcane
		RDE - ESD -	Small Value		SIDA (2017 GAA)			farmers/workers from the
24-17-14000-07	Polo shirt	Training and PPEs	Procurement	February	Rebudgeted	96,250.00	96,250.00	risks of injury and infection
			20 12077 2		SIDA-2023 GAA			
	Polypropelene Seedling Bag		Small Value		Block Farming		40.000.00	1
24-23-10000-05	4"x6" (100 pcs/pack)	RDE-ESD	Procurement	January to December	Program, L&M SIDA-2024 GAA	40,000.00	40,000.00	
	Polypropelene Seedling Bag		Small Value		Block Farming		1	
24-10000-05	4"x6" (100 pcs/pack)	RDE-ESD	Procurement	January to December	Program, L&M	12,000.00	12,000.00	
24-10000-03	4 xo (100 posipack)	INDE-EGO	riocalement	January to December	r rogram, com	12,000.00		NOT TO THE TOTAL THE TOTAL TO T
		RDE - OTM -	Small Value		SIDA (2023 GAA)			For image display and
24-23-14000-10	Portable Dual Display Screen	Nutrient	Procurement	March	Rebudgeted	27,000.00	27,000.00	assessment
	-		Small Value	A 100 M	6/54 (2024 644)	4,000.00	4,000.00	Weed management control
	Post emergence herbicides	RDE-OTM	Procurement	April	SIDA (2024 GAA)	4,000.00	4,000.00	Weed management consur
			Small Value	All the state of t			10.000.00	For office use and field
	Power bank	RDE-OTM	Procurement	January, March	SIDA (2024 GAA)	10,000.00	10,000.00	
	1	1	Small value					For area with no electricity
	Power Station	RDE-OTM	procurement	January, February, March	SIDA (2024 GAA)	8,000.00	8,000.00	source
		RDE - OTM -	Small value		SIDA (2023 GAA)			Tools and Equipment for
24-23-14000-11	Power Station	DIAMOSS	procurement	January to December	Rebudgeted	29,788.00	29,788.00	Installation
			Small Value					
24-23-11000-03	Powerbank (30000mAh)	SIDA-SCP	Procurement	January to December	SIDA 2023 GAA	18,265.68	18,265.68	For office productivity
			Small Value					
24-23-11000-03	Powerbank (30000mAh)	SIDA-SCP	Procurement	January to December	SIDA 2023 GAA	45,664.20	45,664.20	For office productivity
	1		Small Value					
	PPE shirt with SRA Logo	RDE-OTM	Procurement	January	SIDA (2024 GAA)	3,060.00	3,060.00	Various field activities
			Small Value		2000 1920 1930 195 128 195	27 5 27 7 27 7 27 7 2 27 7 2 27 7	W AND TO SHOW I	Andre de la la la companya de la com
	Pre emergence herbicides	RDE-OTM	Procurement	January	SIDA (2024 GAA)	4,000.00	4,000.00	Weed management control
		ESD-						
		Strengthening			1 1			
		Capcities of Block			1 1			
		Farm through	Negotiated					
	Pre-training and MDDC Meeting	Organizational	Procurement	April to December	SIDA-HRDP	22,500.00	22,500.00	
				L. Mariela	SIDA (2024 GAA)	12,000,00	12,000.00	For office use and productiv
	Printer	RDE-OTM	Shopping	January, March	SIDA (2024 GAA)	12,000.00	12,000.00	For office use and productiv
			Small value		1 1			
	Printing and Binding	RDE-LAREC	procurement	May, November	SIDA (2024 GAA)	5,000.00	5,000.00	
	Filling and Siliding	NDE-DANEO	producinon		SIDA-2023 GAA	,		
			Negotiated		Block Farming	10 1546	2000 10000000000	
24-23-10000-01	Project Assistant II	RDE-ESD	Procurement	January to December	Program, L&M	348,670.00	348,670.00	
			0		SIDA-2017 GAA			
			Small Value	Innuanta Dasamba-	Block Farming Program, L&M	25,000.00	25,000.00	
24-17-10000-02	Promotional T-Shirt	RDE-ESD	Procurement	January to December	SIDA-2018 GAA	25,000.00	25,000.00	
			Small Value		Block Farming			
24-18-10000-02	Promotional T-shirt	RDE-ESD	Procurement	January to December	Program, L&M	25,000.00	25,000.00	
24-10-10000-02	FIOTIOUOITAI 1-SIIIIT	NDE-ESU	1 Journal of the second of the		SIDA-2019 GAA			
			Small Value		Block Farming			
24-19-10000-02	Promotional T-shirt	RDE-ESD	Procurement	January to December	Program, L&M	25,000.00	25,000.00	
					SIDA-2018 GAA			
			Small Value	formation by	Block Farming	000 000 00	000 000 00	
24-18-10000-03	Provision of agricultural lime	RDE-ESD	Procurement	January to December	Program, L&M SIDA-2018 GAA	900,000.00	900,000.00	
	Bravislan of HVV/	ALC: N	Small Value		Block Farming	1		
04 40 40000 00	Provision of HYV nursery	005 500		January to December	Program, L&M	340,000.00	340,000.00	
24-18-10000-03	farms	RDE-ESD	Procurement	January to December	i rogram, com	040,000.00	Q-10,000.00j	

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		RDE-ESD-						
		Accelerated						
		Technology						
		Transfer of						
	Description of Corners	Sugarcane	C					
	Provision of Sprayer (chargeable)	Farming Technology	Small Value Procurement	February	SIDA (2024 GAA)	150,000.00	150,000.00	
	Provision of start-up capital	, comogy	1 Todalement	representation				
	(Agricultural inputs such as							
	canepoints, organic/ inorganic							
	fertilizers, lime and other							
	various farm tractor services &				SIDA-2024 GAA			
	labors) 65t/ha for 30 has per		Small Value		Block Farming	15,600,000.00	15.600,000.00	
24-10000-03	block farm	RDE-ESD	Procurement	January to December	Program, L&M	15,600,000.00	13,000,000.00	
	Provision of start-up capital							
ı	(agricultural inputs such as canepoints, organic/in-organic							
	fertilizers, lime and other				SIDA-2023 GAA			
	various farm tractor		Small Value		Block Farming			
24-23-10000-03	services/labor	RDE-ESD	Procurement	Jenuary to December	Program, L&M	15,600,000.00	15,600,000.00	
					SIDA-2017 GAA Block Farming			
24-17-10000-06	Puncher Heavy Duty	RDE-ESD	Shopping	January to December	Program, L&M	500.00	500.00	
24-17-10000-00	Full clei Fleavy Duty	NDE-EGO	Small Value	Por rose & no gradual rose	SIDA (2023 GAA)			
24-23-14000-21	Purchase of Microsoft Visio	RDE - Enhancing	Procurement	January, February, March	Rebudgeted	50,000.00	50,000 00	
			Small Value					Various field activities
	Rain coat	RDE-OTM	Procurement	January	SIDA (2024 GAA)	5,000.00	5,000 00	To protect sugarcane
								farmers/workers from the
								risks of injury and infection
		1						while minimizing exposure to
		RDE - ESD -	Small Value		SIDA (2017 GAA)			chemical, biological, and
24-17-14000-07	Raincots	Training and PPEs		February	Rebudgeted	43,750.00	43,750.00	physical hazards.
24-17-14000-07	reamouts		Small value		200		1 222 24	
	Rake	RDE-LAREC	procurement snopping/small	July	SIDA (2024 GAA)	1,800,00	1,600.00	
			value					Various field activities,
	Rake	RDE-OTM	procurement	January	SIDA (2024 GAA)	3,500.00	3,500 00	bundling of samples
	Truno				81DA-2023 GAA			
			Small Value	January to December	Block Farming Program, LAM	12,800,00	12.800.00	
24-23-10000-05	Red lady papaya (2grams)	RDE-ESD	Procurement	Sprany to Constituti	SIDA-2024 GAA	18,000,00	12,550 00	
		1	Small Value		Black Farming			
24-10000-05	Red lady papaya (2grams)	RDE-ESD	Procurement	January to December	Program, L&M	8,000.00	8,000 00	
			Small Value					
	Renewal of software	SIDA-RDE	Procurement	February	5IDA (2024 CIAA)	800,000 00	800,000 00	
	Rental Expenses		Name		SIDA 2023 GAA Glock Farming			
		RDE-ESD	Negotiated Procurement	January to December	Program, L&M	100 000 00	100,000 00	
24-23-10000-06	Rentals/services (land,	KUE-ESU	FIGGREEN					
	tractors, field operations,	1						
	security, Hired labor and other		Negotiated					
	services	RDE-LAREC	Procurement	January to December	SIDA (2024 GAA)	292,000 00	292,000.00	
	repair & maintenance and		Small Value		EIDA (DEDA CA)	7 600	2 444 44	resairs
	others	RDE-OTM	Procurement	April, August, November	SIDA (2024 GAA)	7,500.00	7,500.00	For Resour and Usinterance
		RDE - OTM -	Small Value		SIDA (2023 GAA)			of Soil Moissure Sensors and
24-23-14000-11	Repairs and Maintenance	DIAMOSS	Procurement	January to December	Rebudgeted	10,000.00	10,000.00	LORA Gatteway

	Manual, and SCP brochure)	0.04 000	Small Value			240 420 68	249,429.68	of FLT and OPSI Traini SCP borrowers in Visay
4-18-10000-02 F		SIDA-SCP	Procurement	January to December	SIDA 2023 GAA	249,429.68	249,429.00	OCI DOITOWEIS III VISU
4-18-10000-02			Managingard		SIDA-2018 GAA			1
4-18-10000-02	Danasa Canalan	DDE 500	Negotiated		Block Farming	30,000.00	30,000.00	
	Resource Speaker	RDE-ESD	Procurement	January to December	Program, L&M	30,000.00	30,000.00	
			Monetinted		SIDA-2023 GAA Block Farming			
4 00 40000 00	Danauraa Canakar	005 500	Negotiated	Laurenta Barrentara	Program, L&M	48,000.00	48,000.00	
24-23-10000-02 F	Resource Speaker	RDE-ESD	Procurement	January to December	SIDA-2023 GAA	40,000.00	40,000.00	
			Negotiated		Block Farming			
4-23-10000-02 F	Resource Speaker	RDE-ESD	Procurement	January to December	Program, L&M	48,000.00	48,000.00	
4-23-10000-02	Nesource Speaker	KDE-EOD	Floculement	January to December	SIDA-2024 GAA	40,000.00		
			Negotiated		Block Farming		1	
4-10000-02 F	Resource Speaker	RDE-ESD	Procurement	January to December	Program, L&M	48,000.00	48,000.00	
4-10000-02	Nesource opeans	NDL-LOD	riocardinoni	Salidary to Describe	SIDA-2022 GAA	,		
			Negotiated		Block Farming		1	
4-22-10000-06 F	Resources Speaker	RDE-ESD	Procurement	January to December	Program, L&M	30,000.00	30,000.00	
1-22-10000-00	resources openier		T TOOUT CTTTOTAL	ourisary to bostinuo.				
		RDE-ESD-Rapid					1	
		Propagation of			1			
		Sugarcane High-	Small value		1			
l F	Rodenticide (powder/block)	Yielding Varities	procurement	March, April	SIDA (2024 GAA)	13,000.00	13,000.00	
		RDE-ESD-Rapid	<u> </u>					
1		Propagation of	1		1	1		
		Sugarcane High-	Small value		1 1	1		
-	Rodenticide (powder/block)	Yielding Varities	procurement	March, April	SIDA (2024 GAA)	48,425.00	48,425.00	
		RDE-ESD-Rapid	procurement	March, April				
					1 1			
		Propagation of	Call walve		1 1			
		Sugarcane High-	Small value	March April	SIDA (2024 GAA)	59,800.00	59,800.00	
R		Yielding Varities	procurement	March, April	31DA (2024 GAA)	39,000.00	39,000.00	
		RDE-ESD-Rapid			1 1		1	
		Propagation of			1	1		
		Sugarcane High-	Small value	20 0 0 4		50 005 00	CO 005 00	
R		Yielding Varities	procurement	March, April	SIDA (2024 GAA)	52,325.00	52,325.00	
		RDE-ESD-Rapid					1	
1		Propagation of			1 1		1	
		Sugarcane High-	Small value				500000000000000000000000000000000000000	
R		Yielding Varities	procurement	March, April	SIDA (2024 GAA)	79,300.00	79,300.00	
		RDE-ESD-Rapid						
		Propagation of					1	
1		Sugarcane High-	Small value			1		
ļ_		Yielding Varities	procurement	March, April	SIDA (2024 GAA)	80,600.00	80,600.00	
- R			production					
		RDE-ESD-Rapid				į.		
1		Propagation of				- 1	1	
	į.	Sugarcane High-	Small value				. 7	
R	Rodenticide (powder/block)	Yielding Varities	procurement	March, April	SIDA (2024 GAA)	9,750.00	9,750.00	
		RDE-ESD-Rapid						
		Propagation of				- 1		
			Small value					
			procurement	March, April	SIDA (2024 GAA)	80,600.00	80,600.00	
Ro			procurement	itiai ett, r pro				
	1	RDE-ESD-Rapid				- 1		
		Propagation of						
			Small value		CIDA (2024 C44)	44.050.00	44.950.00	
Re	odenticide (powder/block)		procurement	March, April	SIDA (2024 GAA)	44,850.00	44,850.00	
	"	RUE-ESU-Rapid						
		Propagation of						
	ls	Sugarcane High-	Small value		P2002000000000000000000000000000000000			1
			procurement	March, April	SIDA (2024 GAA)	80,600.00	80,600.00	T.

Jan N 8,

			Small Value		SIDA-2023 GAA Block Farming	1		
24-23-10000-06	Roll-up tarpaulin banner stand	The second street and the second seco	Procurement	January to December	Program, L&M	22,500.00	22,500.00	
24-25-10000-00	Troil of Larpoom Come Come	-	Small Value	ouriday to bookings.				Support the sugarcane from
	Rubber Boots	RDE-OTM	Procurement	January	SIDA (2024 GAA)	3,200.00	3,200.00	lodging, To protect sugarcane
								farmers/workers from the
	5	RDE - ESD -	Small Value	F.1	SIDA (2017 GAA) Rebudgeted	37,500.00	37,500.00	risks of injury and infection
24-17-14000-07	Rubber Farm/Field boots	Training and PPEs	Procurement	February	SIDA-2017 GAA	07,000.00		
				27.0	Block Farming			
24-17-10000-06	Safety Pins	RDE-ESD	Shopping	January to December	Program, L&M	500.00	500.00	Consolidate data, monitor the
							1	field, implement farm
	Salaries (Research		Negotiated	I Downston	SIDA (2024 GAA)	363,336.00	363,336.00	activities
	Assistant/SRS 1) Salary of BF COS personner (RDE-OTM	Procurement	January to December	31DA (2024 GAA)	303,330.00	000,000,000	
	1-Agriculturist II, 41 -							
	Agriculturist I, 2-Project	1			SIDA-2024 GAA			
	Assistant II and 1-Financial	Language Control of the Control	Negotiated		Block Farming	13,205,556.00	13,205,556.00	
24-10000-01	Analyst I	RDE-ESD	Procurement	January to December	Program, L&M	13,205,556.00	13,203,330.00	
				Lauren Massh	SIDA (2024 GAA)	250.00	250.00	For office use and productivit
	Scissors	RDE-OTM	Shopping Small Value	January, March	31DA (2024 OAA)	250.50	200.00	
	SD card-drone	RDE-OTM	Procurement	January, March	SIDA (2024 GAA)	4,000.00	4,000.00	For office use and field
	35 caro-crone	INDE-OTHER		ouridary, maran	SIDA-2023 GAA			
			Small Value		Block Farming	7,200.00	7.200.00	
24-23-10000-05	Seedling Tray #104 holes	RDE-ESD	Procurement	January to December	Program, L&M SIDA-2024 GAA	7,200.00	7,200.00	
			Small Value		Block Farming			
24-10000-05	Seedling Tray #104 holes	RDE-ESD	Procurement	January to December	Program, L&M	9,600.00	9,600.00	
			Small Value		SIDA-2023 GAA Block Farming			
24-23-10000-05	Seedling Tray #35 holes	RDE-ESD	Procurement	January to December	Program, L&M	19,200.00	19,200.00	
24-23-10000-03	Seeding Tray #55 Tioles	NDE-EOD			Block Farming			
	Condition Town #25 holos	RDE-ESD	Small Value Procurement	January to December	Program, L&M	18,000.00	18,000.00	
24-10000-05	Seedling Tray #35 holes	KDE-ESD		Sandary to Describe		,		
	Charact.	RDE-LAREC	Small value procurement	July	SIDA (2024 GAA)	1,600.00	1,600.00	
	Shovel	RDE-LAREC		out,	,,			Various field activities,
	St st	RDE-OTM	Small value procurement	January	SIDA (2024 GAA)	3,500.00	3,500.00	bundling of samples
	Shovel	RDE-OTIVI	Negotiated	our rout y				SIDA-SCP Roadshow: Info
04 00 44000 00	SIDA-SCP Roadshow: Info Dissemination	SIDA-SCP	Procurement	January to December	SIDA 2023	838,000.00	838,000.00	Dissemination
24-23-11000-03	+	SIDA-SUP						SIDA-SCP Roadshow:Info
0.4.4.000.00	SIDA-SCP Roadshow:Info Dissemination	SIDA-SCP	Negotiated Procurement	January to December	SIDA	300,000.00	300,000.00	Dissemination
24-11000-03	Disserrimation	SIDA-SUF	, Journal III	The second of th	SIDA-2017 GAA	,		
					Block Farming		1	
24-17-10000-06	Sign Pen Black	RDE-ESD	Shopping	January to December	Program, L&M	5,000.00	5,000.00	
			Small Value					For canepoints, fertilizer
1	Signage and markers with stand	RDE-OTM	Procurement	January	SIDA (2024 GAA)	5,000.00	5,000.00	materials
	Starro	KDE-OTWI	1 100diomon		SIDA-2022 GAA			
			Small Value		Block Farming			
24-22-10000-06	Smart TV 55°	RDE-ESD	Procurement	January to December	Program, L&M	47,200.00	47,200.00	
			Small value				49	200 200
	Soil Auger	RDE-OTM-FERSS	procurement	January to March	SIDA (2024 GAA)	36,000.00	36,000.00	Soil sampling equipments
		RDE - OTM -	Small Value	Aller (A. H. H.	SIDA (2023 GAA)			
24-23-14000-10	Soil Moisture Sensor	Nutrient	Procurement		Rebudgeted	80,000.00	80,000.00	For monitoring soil moisture
ET 20-14000-10	Con monatore consum		Small value					For area with no electricity
	Solar Panel	RDE-OTM	procurement	January, February, March	SIDA (2024 GAA)	22,000.00	22,000.00	source

24-17-10000-05 Squash (30-50 seeds) RDE-ESD Small Value Procurement January to December Sturkey 10,080.00 10										
### 42-31-000-05 Spade 20,65.63 Procurement January to December Program, LAM 8,000.00 8,000.00 ### 1000-06 Spared 20,65.00 Spare						SIDA-2023 GAA				
1,000.00 1,000.00				Small Value		Block Farming				
24-19-1000-05 Space	24-23-10000-05	Snade	RDE-ESD	Procurement	January to December	Program, L&M	8,000.00	8,000.00		
24-1000-05 Spade RDE-ESD Procurement January to December Program, L&M 5,600.00 5,600.00	24-23-10000-03	Opude	HOL LOD		oundary to become					
2-2-2-10000-05 Squash (10-50 seeds) NDE-ESD Small Value January to December Book 7 arming 10 10-00 00 00 00 00 00 00 00 00 00 00 00 00				Small Value					1	
Accidence Acci	24-10000-05	Spade	RDE-ESD	Procurement	January to December		5,600.00	5,600.00		
According Acco										
24-1000-05 Squash (3-05 aleads) 24-1000-05 Squash (3-05 aleads				Small Value	11 C-3 W					
24-10-1000-05 Squash (30-50 seeds) RDE-ESD ROBE-ESD ROBE	24-23-10000-05	Squash (30-50 seeds)	RDE-ESD	Procurement	January to December		8,000.00	8,000.00		
24-17-10000-30 Squarkh (30-00-30 seestor) ROE-SD Procurement January to December Program LAM 10,000-00 10,000-00										
An included Control Beels							10.000.00	10.080.00	l	
Stainless weighing scale (5 Ng Small Value January to December Program LAM 2,250.00 2,2	24-10000-05	Squash (30-50 seeds)	RDE-ESD	Procurement	January to December	Program, L&M	10,060.00	10,000.00		
Address Addr		Stainless weighing scale (5 kg		Small Value						
### 17-1000-03 dist pering scale (5 kg 24-17-1000-03 dist pering scale) ### 24-17-1000-03 dist pering scale (5 kg dist pering scale) ### 24-17-1000-03 dist pering scale) ### 24-17-1000-03 dist pering scale) ### 24-17-1000-03 dist pering scale (5 kg dist pering scale) ### 24-17-1000-03 dist pering scale) ### 24-17-1000-03 dist pering scale (5 kg dist pering) ### 24-17-1000-03 dist pering scale (5 kg dist pering scale) ### 24-17-1000-03 dist pering scale (5 kg dist pering scale) ### 24-17-1000-03 dist pering scale (5 kg dist pering scale) ### 24-17-1000-03 dist pering scale (5 kg dist pering scale) ### 24-17-1000-03 dist pering scale (5 kg dist pering scale) ### 24-17-10			DOC CCD		January to Desamber		2 250 00	2.250.00		
Stanless weighing scale (5 kg Seale (5 k	24-17-10000-03	diai spring scale)	KUE-ESU	Procurement	January to December		2,200.00			
Activation Act	1	Stainless weighing scale (5 kg		Small Value					1	
Stainless weighing scale (5 kp and spring scale) Stainless weighing scale (5 kp and spring scale (5 kp and spring scale) Stainless weighing scale (5 kp and spring scale (5 kp and spring scale) Stainless weighing scale (5 kp and spring scale (5 k	24-17-10000-03		RDF-ESD		January to December	Program, L&M	6,750.00	6,750.00		
Stainless weighing scale (5 kg Small Value Small Val	24-17-10000-03	dial spring socie)	NOL-LOD	1 TOGULOWING	Carract 10 December 1	SIDA-2017 GAA				
24-17-10000-03 data spring scaled Stainless weighing scale Stainles		Stainless weighing scale (5 kg		Small Value				199,00000000000000000000000000000000000	I	
Stainless weighing scale (5 kg Small Value January to December Program. LAM 2,250.00 2,	24-17-10000-02		RDF-ESD		January to December		2,250.00	2,250.00		
Stainless weighing scale (5 kg RDE-ESD Procurement January to December Program, L&M 2,250.00 2,250.00	24-17-10000-03	dia spring scare)		. room official	Tallet I to become					
24-17-10000-03 dial spring scale (5 kg dial spring scale) RDE-ESD Procurement January to December Program, LAM 9,000.00 9,000.00		Stainless weighing scale (5 kg		Small Value		Block Farming			Parlament Sept.	
Stainless weighing scale (5 kg dial spring scale) Small Value Procurement January to December Program, LBM 0,750.00 0,750.00	24-17-10000-03	0	RDE-ESD		January to December		9,000.00	9,000.00		
Stainless weighing scale Ko RDE-ESD Procurement January to December Program. LAM 2,250 0 2,250 0	24-17-10000-03	u.a. opring ooule)		1. 12.2		SIDA-2017 GAA				
24-17-10000-03 dial spring scale		Stainless weighing scale (5 kg		Small Value			2010,000,000,000,000,000,000		ı	
Stalless weighing scale (5 kg dial spring scale) Stalless weighing scale (5 kg dial spring) Stalless weighing scal	24 17 10000 02		PDF-ESD		January to December	Program, L&M	6,750.00	6,750.00		
Stainless weighing scale (5 kg Stainless weighing scale)	24-17-10000-03	dial spring scale)	NDL-LOD	1 Todardilloll		SIDA-2017 GAA				
24-17-10000-03 dial spring scale No. Procurement January to December Program, L&M 2,250.00 2,250.00		Stainless weighing scale (5 kg	ł	Small Value					1	
Stainless weighing scale (5 kg diel spring scale) 24-17-10000-03 (all spring scale) Stainless weighing scale (5 kg diel spring scale) Stainless weighing scale (5 kg diel spring scale) RDE-ESD Small Value Procurement January to December SIDA-2017 GAA Block Farming Program, L&M 13,500.00 2,250.00	04 47 40000 00		DDE ESD		January to December		2,250.00	2,250.00		
Stainless weighing scale (5 kg diel spring scale) Stainless weighing scale (5 kg diel spring) Stainless	24-17-10000-03	diai spring scale)	KDE-ESD	Trocarcinent	Suridary to Describer	SIDA-2017 GAA				
24-17-10000-03 dial spring scale Stainless weighing scale Stainless		Ctainless weighing socie (E kg		Small Value					- 1	
Stainless weighing scale Stainless weighing			DDE ECO		January to December		13,500,00	13,500.00	1	
Stainless weighing scale (5 kg dial spring scale) Small Value Procurement January to December Program, LAM 2,250.00 2,250.00 2,250.00	24-17-10000-03	diai spring scale)	KDE-ESD	Procurement	candary to become					
24-17-1000-03 Glais pring scale Stainless weighing scale (5 kg dial spring scale) RDE-ESD Procurement January to December Program, L&M 2,250.00 2,250.00		Cari-lesssishing apple (F kg		Small Value					ł	
Stainless weighing scale Stainless weighing			חחר בכח		January to December		2.250.00	2,250.00		
Stainless weighing scale (5 kg dial spring scale) Stainless weighing scale (5 kg dial spring scale) Stainless weighing scale (5 kg dial spring) RDE-ESD Procurement January to December Program, L&M d. 500.00 4,500.00 4,500.00	24-17-10000-03	dial spring scale)	RUE-ESU	Procurement	Sandary to December					
24-19-10000-03 dial spring scale Stainless weighing scale (5kg dial spring) RDE-ESD Small Value Small Value Stainless weighing scale (5kg dial spring) RDE-ESD Small Value Small Value Stainless weighing scale (5kg dial spring) RDE-ESD Procurement January to December Program, L&M		Stainless waighing scale (5 kg		Small Value						
Stainless weighing scale (5kg dial spring scale) Stainless weighing scale (5kg dial spring) RDE-ESD Procurement January to December SiDA-2019 GAA Block Farming Program, L&M 4,500.00 4,			חחר רכח		January to December	Program, L&M	2,250.00	2,250.00	I	
Stainless weighing scale (5kg dial spring) RDE-ESD Small Value Procurement January to December Program, L&M 4,500.00 4,500.00	24-17-10000-03	dial spring scale)	KDE-ESD	riocarement	oundary to bootings.	SIDA-2019 GAA				
24-19-10000-03 dial spring scale (5kg dial spring) Stainless weighing scale (5kg dial spring) Stainless				Call Makes						
Action Control Contr	PROPERTY OF THE PROPERTY OF TH				January to Docamber		4 500 00	4 500 00	1	
Stainless weighing scale (5kg dial spring) Stainless weighing	24-19-10000-03	dial spring scale)	RDE-ESD	Procurement	January to December		4,500,00	4,000.00		
Stainless weighing scale (5kg Small Value Small Valu				Cmall Value					I	
Stainless weighing scale (5kg Small Value Stainless weighter scale (5kg Small Value Stainless weighter scale (5kg					Innuary to December		4 500 00	4.500.00		
Stainless weighing scale (5kg dial spring)	24-19-10000-03	dial spring)	RDE-ESD	Procurement	January to December		.,555.55	.,000.00		
Stainless weighing scale (5kg Small Value Stainless weighing scale (5kg Small Value Procurement January to December Program, L&M 4,500.00 4,500.00								1	1	
24-19-10000-03 dial spring) Stainless weighing scale (5kg di		Stainless weighing scale (5kg					4 500 00	4 500 00	I	
Stainless weighing scale (5kg dial spring) Stainless weighing scale (5kg dial spring) RDE-ESD Procurement January to December SIDA-2019 GAA Block Farming Program, L&M 2,250.00 2,250.00	24-19-10000-03	dial spring)	RDE-ESD	Procurement	January to December		4,500.00	4,500.00		
Stainless weighing scale (5kg dial spring) RDE-ESD Procurement January to December Program, L&M 2,250.00 2,250.00										
24-19-10000-03 dial spring) RDE-ESD Procurement January to December Program, L&M 2,250.00 2,250.00 Stainless weighing scale (5kg dial spring) RDE-ESD Procurement January to December Program, L&M 4,500.00 4,500.00 Stainless weighing scale (5kg dial spring) Stainless weighing scale (5kg dial spring) RDE-ESD Procurement January to December Program, L&M 4,500.00 4,500.00 Stainless weighing scale (5kg dial spring) Stainless weighing scale (5kg dial spring	1	Stainless weighing scale /5kg		Small Value						
Stainless weighing scale (5kg dial spring) RDE-ESD Procurement January to December SiDA-2019 GAA Block Farming Program, L&M 4,500.00 4,500.00	24-19-10000 03		RDF-ESD		January to December		2,250.00	2,250.00		
Stainless weighing scale (5kg dial spring) RDE-ESD Procurement January to December Program, L&M 4,500.00 4,500.00	4-10-1000-03	u.u. opinig/								
24-19-10000-03 dial spring) RDE-ESD Procurement January to December Program, L&M 4,500.00 4,		Stainless weighing scale (5kg		Small Value	Manager and an end of the second		1 000000		I	
Stainless weighing scale (5kg dial spring) Stainless weighing scale (5kg dial spring) Small Value January to December SiDA-2019 GAA Block Farming Program, L&M 4,500.00 4,500.00	24-19-10000-03		RDE-ESD	Procurement	January to December		4,500.00	4,500.00		
Stainless weighing scale (5kg dial spring) RDE-ESD Procurement January to December Program, L&M 4,500.00 4,500.00	24-10-10000-03	January (THE STATE OF THE S		SIDA-2019 GAA				
24-19-10000-03 dial spring) RDE-ESD Procurement January to December Program, L&M 4,500.00 4,500.00 SIDA-2019 GAA Block Parming Program, L&M 2,250.00 2,250.00 Stainless weighing scale (5kg dial spring) RDE-ESD Procurement January to December SiDA-2019 GAA Block Farming Program, L&M 2,250.00 2,250.00 Stainless weighing scale (5kg Stainless weighing scale (5kg dial spring) Stainless weighing scale (5kg Small Value Procurement January to December Program, L&M 2,500.00 4,500.00		Stainless weighing scale (5kg		Small Value	~ .				I	
24-19-10000-03 dial spring)	24.10.10000.02		RDE-ESD		January to December	Program, L&M	4,500.00	4,500.00		
Stainless weighing scale (5kg dial spring) Stainless weighing scale (5kg dial spring) Stainless weighing scale (5kg Stainles	24-18-10000-03	dia spinig)		1		SIDA-2019 GAA				
24-19-10000-03 dial spring) RDE-ESD Procurement January to December Program, L&M 2,250.00 2,250.00 Stainless weighing scale (5kg Small Value Block Farming Program, L&M 4,500.00 4,50		Stainless weightes seals (51:5		Small Value					ŀ	
SIDA-2019 GAA Steinless weighing scale (5kg Small Value Sida Spring) SIDA-2019 GAA Block Farming Program L&M A 500 00 A 500 00			DDE 500		January to December		2,250.00	2,250.00		
Stainless weighing scale (5kg Small Value Block Farming Program 1.2M 4.500.00 4.500.00	24-19-10000-03	diai spring)	KDE-E9D	I (Contentient	Currently to Describer		,			
Stalliess Weighing state (Vity) 4 500 00 4 500 00		Steinlage weighing sonic (51:5		Small Value						
24-19-10000-03 [dai spring) [RUE-ESD Procurement] Sandary to determine 1			DDE ECD		January to December		4,500.00	4,500.00		A
	24-19-10000-03	[giai spring)	תטב-בטט	Procurement	January to December		.,,,,,,,,	,		

					SIDA-2019 GAA	1		
	Stainless weighing scale (5kg	DDE EOD	Small Value	Innered to December	Block Farming Program, L&M	4.500.00	4,500.00	
24-19-10000-03	dial spring)	RDE-ESD	Procurement	January to December	SIDA-2019 GAA	4,500.50	1,000.00	
	Stainless weighing scale (5kg		Small Value		Block Farming			1
24-19-10000-03	dial spring)	RDE-ESD	Procurement	January to December	Program, L&M	9,000.00	9,000.00	
24-10-10000-00	Staking materials, beto poles		Small Value					Support the sugarcane from
	(72plots)	RDE-OTM	Procurement	January	SIDA (2024 GAA)	86,400.00	86,400.00	lodging
	Stand file box	RDE-OTM	Shopping	January, March	SIDA (2024 GAA)	800.00	800.00	For office use and productivity
	Staple Gun wire	RDE-OTM	Shopping	January, March	SIDA (2024 GAA)	294.00	294.00	For office use and productivit
		TOL-OTH	Споррину	oundary, maren	SIDA-2017 GAA			
	Staple Remover (Plier type	DDE 50D	Channing	January to December	Block Farming Program, L&M	1,000.00	1,000.00	
24-17-10000-06	heavy duty)	RDE-ESD	Shopping	January to December	SIDA (2024 GAA)	400.00	400.00	For office use and productivity
	Staple wire	RDE-OTM	Shopping	January, March		400.00	400.00	
	Start up Capital (apat		Negotiated		SIDA-2022 GAA Block Farming			
24 22 40000 03	Start-up Capital (cash transferred)	RDE-ESD	Procurement	January to December	Program, L&M	7,688,500.00	7,688,500.00	
24-22-10000-03	transierreo)	NDL-LOD	riocarement	Suridary to Describe	SIDA-2017 GAA			
	Start-up capital (Due from		Negotiated		Block Farming			
24-17-10000-03	NGOs)	RDE-ESD	Procurement	January to December	Program, L&M	702,375.00	702,375.00	
211110000	-							
			Small Value	T	SIDA (2024 GAA)	800.00	800.00	For data gathering
	Steel tape	RDE-OTM	Procurement	January	31DA (2024 OAA)	000.00	000.00	
		RDE - LAREC -						
		Management of			CIDA (DODO CAA)			
		Soil Nutrition in	Small Value	March	SIDA (2023 GAA) Rebudgeted	3,000.00	3,000.00	
24-23-14000-08	Steel tape	Sandy Soil	Procurement	March	Rebudgeted	0,000.00	0,000.00	
			Small value					field use, data gathering, and
	Steel tape measure	RDE-LAREC	procurement	July	SIDA (2024 GAA)	3,000.00	3,000.00	irrigation
	Steer tape measure	NDE-EARLS	p.com.		SIDA-2017 GAA			
			1		Block Farming		1222	
24-17-10000-06	Stick Glue	RDE-ESD	Shopping	January to December	Program, L&M	500.00	500.00	
	Sticker paper (A4)	RDE-OTM	Shopping	January, March	SIDA (2024 GAA)	160.00	160.00	For office use and productivity
					SIDA-2017 GAA			
			0	Jeanney to Documber	Block Farming Program, L&M	3.000.00	3,000.00	
24-17-10000-06	Sticky note	RDE-ESD	Shopping	January to December	SIDA (2024 GAA)	135.00	135.00	For office use and productivity
	Sticky note	RDE-OTM	Shopping	January, March	SIDA-2017 GAA	133.00	133.00	To once ass and procession
			1		Block Farming			
04 47 40000 00	Sticky note 3x4 inch	RDE-ESD	Shopping	January to December	Program, L&M	800.00	800.00	
24-17-10000-06	Sticky flote 3x4 flich	RDE-ESD	Onopping		SIDA-2017 GAA			
1					Block Farming			
24-17-10000-06	Sticky notes 1.5x2 inch	RDE-ESD	Shopping	January to December	Program, L&M SIDA-2023 GAA	800.00	800.00	
			Small Value		Block Farming	8		
2 22 1222 25	(100da/ak)	DDE ECD	Procurement	January to December	Program, L&M	9,200.00	9,200.00	
24-23-10000-05	String beans (100 seeds/pack)	NDE-EOD			SIDA-2024 GAA			
AT ANY ANY PART AND ANY			Small Value	January to December	Block Farming Program, L&M	8,640.00	8,640.00	
24-10000-05	String beans (100 seeds/pack)	Contract Contract	Procurement		SIDA	44,000.00	44,000.00	Training to SCP borrowers in
24-11000-02	Supplies and Materials	SIDA-SCP	Procurement	January to December		66,000.00	66,000.00	Training to SCP borrowers in
24-11000-02	Supplies and Materials	SIDA-SCP	Procurement	January to December	SIDA	00,000.00	00,000.00	Training to Co. Softenois III
and the state of t			Small Value	January Echnique March	SIDA (2023 GAA) Rebudgeted	132,460.00	132,460.00	
24-23-14000-21	Supplies and Materials	RDE - Enhancing	Procurement	January, February, March	Trobuogotod	102,400.00	,02, .05.00	
		RDE - ESD -						\.
		Accelerated	Small Value		SIDA (2017 GAA)		20 202 22	1
24-17-14000-06	Supplies and Materials	Technology	Procurement	January to December	Rebudgeted	80,000,001	80.000.00	

	IRDE - OTM -	Small Value	**	SIDA (2023 GAA)			
Synology Disk	FERSS	Procurement	January to June	Rebudgeted	49,000.00	49,000.00	For Data Basing
,		Carall Value					
T come luice extractor	PDE-OTM		lanuary	SIDA (2024 GAA)	700.00	700.00	Various field activities
1-carie Juice extractor	RDE-OTIVI	rioculement	January	OID/ (ESET OF TY	7,00,00		
		Small Value					
Tally counter	RDF-OTM	NO. CONTRACTOR CONTRAC	January	SIDA (2024 GAA)	400.00	400.00	For data gathering
Tully Souther	THE OTHER		Variatiy	SIDA-2024 GAA			
					2 200 00	2 000 00	
	RDE-ESD	Procurement	January to December		2,000.00	2,000.00	
Tarpaulin Printing		Small Value					
1	RDF-ESD		January to December	Program, L&M	20,000.00	20,000.00	
 	TABLE LOD	T TOOLITOTIC	dandary to bottomas	SIDA-2018 GAA			
				Block Farming		000.00	
Tarpulin	RDE-ESD	Shopping	January to December		800.00	800.00	
						1	
Thumbtacks	RDE-ESD	Shopping	January to December	Program, L&M	125.00	125.00	
Triamble	1102 200			SIDA-2017 GAA			
			80 80 80 12 12 12 12 12 12 12 12 12 12 12 12 12		7	7 500 00	
Tissue	RDE-ESD	Shopping	January to December	Program, L&M	7,500.00	7,500.00	
							and the second s
Tiesus (2 ply 12 rolls)	PDE-OTM	Shapping	January March	SIDA (2024 GAA)	1,148.00	1,148.00	For office use and sanitation
Tissue (2 piy - 12 tolis)			Validati) i i i i i i i i i i i i i i i i i i	0/04 /0000 044)			
			Innues to December		6 500 00	6 500 00	
Toll fees/RFID	Rapid Propagation	Procurement	January to December	Nebbogeted	0,000.00	0,000.00	
1	DDE 14050	Negatiotod		SIDA (2017 GAA)			
T-11 ((DEID			February to December		7,500.00	7,500.00	
Foll fees/RFID	Rapid Propagation		1 obligary to Describe.	SIDA-2023 GAA			
					9 000 00	8 000 00	
Tomato	RDE-ESD	Procurement	January to December		0,000.00	0,000.00	
		Small Value					
Tomato	PDE-ESD		January to December	Program, L&M	8,640.00	8,640.00	
Torriato	INDE-EGD			SIDA-2017 GAA			
Toner Cartridge Sharp MX-					04 000 00	24 000 00	
3051 BLACK	RDE-ESD	Shopping	January to December		64,000.00	64,000.00	
Toner Cartridge Sharp MY-				Block Farming			
	RDE-ESD	Shopping	January to December	Program, L&M	120,000.00	120,000.00	
	NOL LOD						
			Jenuary to Documber		120 000 00	120 000 00	
3051 MA	RDE-ESD	Snopping	January to December		120,000.00	120,000,00	
					1		
	DDE ECD	Shonning	January to December	Program, L&M	120,000.00	120,000.00	
	KDE-EOD	CHOPPING	water to be a section of				
(Soil Sampling, Clearing,					1		
	1			1 1			
Plowing, Harrowing, Planting,	1	1					
Replanting, Fertilizer							
	RDE - ESD - Rapid	Small Value		SIDA (2016 GAA)			
	T-cane Juice extractor Tally counter Tarpaulin Tarpaulin Printing Tarpulin Thumbtacks Tissue Tissue (2 ply - 12 rolls) Toll fees/RFID Toll fees/RFID Tomato Tomato Tomato Tomato Toner Cartridge Sharp MX-3051 BLACK Toner Cartridge Sharp MX-3051 CA Toner Cartridge Sharp MX-3051 MA Toner Cartridge Sharp MX-3051 YA Toner Cartridge Sharp MX-3051 YA Toner Cartridge Sharp MX-3051 YA Toner Cartridge Sharp MX-3051 YA	Synology Disk FERSS T-cane Juice extractor RDE-OTM Tally counter RDE-OTM Tarpaulin RDE-ESD Tarpaulin Printing RDE-ESD Tarpulin RDE-ESD Tarpulin RDE-ESD Tissue RDE-ESD Tissue RDE-ESD Tissue RDE-ESD Tissue RDE-ESD Toll fees/RFID RDE-CAREC - Rapid Propagation RDE - LAREC - Rapid Propagation RDE-ESD Tomato RDE-ESD Tomato RDE-ESD Tomato RDE-ESD Toner Cartridge Sharp MX-3051 BLACK RDE-ESD Toner Cartridge Sharp MX-3051 MA Toner Cartridge Sharp MX-3051 MA RDE-ESD Toner Cartridge Sharp MX-3051 MA RDE-ESD	Synology Disk FERSS Procurement T-cane Juice extractor RDE-OTM Procurement Tally counter RDE-OTM Procurement Tarpaulin RDE-ESD Small Value RDE-ESD Procurement Tarpaulin Printing Small Value RDE-ESD Procurement Tarpulin RDE-ESD Shopping Thumbtacks RDE-ESD Shopping Tissue RDE-ESD Shopping Toll fees/RFID RDE-ESD Shopping Toll fees/RFID RDE-ESD Shopping Tomato RDE-ESD Shopping Tomato RDE-ESD Shopping Toner Cartridge Sharp MX-3051 RA RDE-ESD Shopping Toner Cartridge Sharp MX-3051 MA RDE-ESD Shopping	Synology Disk FERSS Procurement January to June T-cane Juice extractor RDE-OTM Procurement January Tarpaulin RDE-OTM Procurement January Small Value Procurement January Tarpaulin Printing Small Value Procurement January to December Tarpaulin Printing Small Value Procurement January to December Tarpaulin Printing Small Value Procurement January to December Tarpaulin RDE-ESD Shopping January to December Tarpulin RDE-ESD Shopping January to December Thumbtacks RDE-ESD Shopping January to December Tissue RDE-ESD Shopping January to December Tissue RDE-ESD Shopping January to December Tissue (2 ply - 12 rolls) RDE-OTM Shopping January to December Tissue (2 ply - 12 rolls) RDE-OTM Shopping January to December Toll fees/RFID Rapid Propagation Procurement January to December Toll fees/RFID Rapid Propagation Procurement February to December Tomato RDE-ESD Shopping January to December Tomer Cartridge Sharp MX- 3051 BLACK RDE-ESD Shopping January to December Toner Cartridge Sharp MX- 3051 NA RDE-ESD Shopping January to December Toner Cartridge Sharp MX- 3051 NA RDE-ESD Shopping January to December	Synology Disk FERSS Procurement January to June Rebudgeted T-cane Juice extractor RDE-OTM Procurement January SIDA (2024 GAA) Tally counter RDE-OTM Procurement January SIDA (2024 GAA) Tally counter RDE-OTM Procurement January SIDA (2024 GAA) Tarpaulin RDE-ESD Procurement January to December Procurement RDB-QSS GAA Tarpaulin Printing Small Value Procurement January to December Procurement SIDA-2023 GAA Block Faming Program LBM RDE-ESD Shopping January to December RDB-QSS GAA SIDA-2023 GAA Block Faming Program LBM SIDA-2023 GAA Block Faming Program LBM SIDA-2017 GAA Rebudgeted SIDA (2023 GAA) RRBUGgeted SIDA-2017 GAA Rebudgeted SIDA (2023 GAA) RRBUGgeted SIDA-2017 GAA Rebudgeted SIDA-2017 GAA Block Faming Program LBM SIDA-20	Synology Disk FERS Procurement January to June Rebudgeted 49,000 00	Synology Disk FERSS Procurement January to June Rebudgeted 49,000.00 49,000.00

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24-17-14000-02	Tractor and Labor Services (Soil Sampling, Clearing, Plowing, Harrowing, Planting, Replanting, Fertilizer Application, Cultivation, Weeding, Cutback and Hauling)	RDE - ESD	Small Value Procurement	January to December	SIDA (2017 GAA) Rebudgeted	2,864,409.78	2,864,409.78	
24-23-14000-03	Tractor and Labor Services (Soil Sampling, Clearing, Plowing, Harrowing, Planting, Replanting, Fertilizer Application, Cultivation, Weeding, Cutback and Hauling)	RDE - ESD	Small Value	January to December	SIDA (2023 GAA) Rebudgeted	3,639,232.80	3,639,232.80	
	Tractor and Labor Services (Soil Sampling, Clearing, Plowing, Harrowing, Planting, Replanting, Fertilizer Application, Cultivation, Weeding, Cutback and Hauling)	RDE-ESD-Rapid Propagation of Sugarcane High- Yielding Varities	Small value procurement	May to December	SIDA (2024 GAA)	4,527,600.00	4,527,600.00	For establsihment of HYV Nurseries in Mill Dsitricts of Luzon and Mindanao
24-23-14000-21	Training (includes travelling/meals/gasoline/etc)	RDE - Enhancing	Negotiated Procurement	January, February, March	SIDA (2023 GAA) Rebudgeted	700,000.00	700,000.00	
24-17-14000-06	Training and Seminar on Beneficial Micro-Organism production, usage and benefits	RDE - ESD - Accelerated	Small Value Procurement	January to June	SIDA (2017 GAA) Rebudgeted	630,000.00	630,000.00	
24-17-10000-03	Training and Seminar on BMO production usage, and benefits (Meals) Training and Seminar on BMO production usage, and benefits	RDE-ESD	Small Value Procurement Small Value	January to December	SIDA-2017 GAA Block Farming Program, L&M SIDA-2017 GAA Block Farming	12,250.00	12,250.00	
24-17-10000-03	(Meals) Training and Seminar on BMO production usage, and benefits	RDE-ESD	Procurement Small Value Procurement	January to December January to December	Program, L&M SIDA-2017 GAA Block Farming Program, L&M	36,750.00 12,250.00	36,750.00 12,250.00	
24-17-10000-03	(Meals) Training and Seminar on BMO production usage, and benefits (Meals)		Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	49,000.00	49,000.00	
24-17-10000-03	Training and Seminar on BMO production usage, and benefits (Meals)	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	36,750.00	36,750.00	
24-17-10000-03	Training and Seminar on BMO production usage, and benefits (Meals)	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	12,250.00	12,250.00	
24-17-10000-03	Training and Seminar on BMO production usage, and benefits (Meals)	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	73,500.00	73,500.00	
24-17-10000-03	Training and Seminar on BMO production usage, and benefits (Meals)		Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	12,250.00	12,250.00	
24-17-10000-03	Training and Seminar on BMO production usage, and benefits (Meals)	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	12,250.00	12,250.00	

									·
	Training and Seminar on BMO				SIDA-2019 GAA				
	production usage,and benefits		Small Value		Block Farming		1		
24-19-10000-03	(Meals)	RDE-ESD	Procurement	January to December	Program, L&M	24,500.00	24,500.00		
21 10 10000 00	Training and Seminar on BMO				SIDA-2019 GAA				
	production usage, and benefits		Small Value		Block Farming				1
24-19-10000-03		RDE-ESD	Procurement	January to December	Program, L&M	24,500.00	24,500.00		
24-13-10000-00	Training and Seminar on BMO	NOL LOD	1 TOOLIGINGIN	buridary to becomber	SIDA-2019 GAA				
	production usage,and benefits		Small Value		Block Farming				1
24-19-10000-03	(Meals)	RDE-ESD	Procurement	January to December	Program, L&M	24,500.00	24,500.00		
24-13-10000-03	Training and Seminar on BMO	NOC-LOD	1 Todarcinont	bandary to becomber	SIDA-2019 GAA				
	production usage, and benefits		Small Value	*	Block Farming	100000000000000000000000000000000000000	100000000000000000000000000000000000000		1
24-19-10000-03	(Meals)	RDE-ESD	Procurement	January to December	Program, L&M	12,250.00	12,250.00		
	Turishes and Comings on Diag								1
	Training and Seminar on BMO		0		SIDA-2019 GAA				1
	production usage,and benefits	DDE 500	Small Value	I Downston	Block Farming Program, L&M	24,500.00	24,500.00		1
24-19-10000-03	(Meals)	RDE-ESD	Procurement	January to December		24,300.00	24,000.00		
	Training and Seminar on BMO		- ""		SIDA-2019 GAA	i			
	production usage,and benefits		Small Value		Block Farming	24,500.00	24,500.00		
24-19-10000-03	(Meals)	RDE-ESD	Procurement	January to December	Program, L&M SIDA-2019 GAA	24,500.00	24,300.00		
	raining and Seminar on BMU production usage, and benefits		Small Value		Block Farming				
		RDE-ESD	Procurement	January to December	Program, L&M	12,250.00	12,250.00		
24-19-10000-03	(Meals)	KDE-ESD	Procurement	January to December		12,200.00	12,222.22		
1	Training and Seminar on BMO		0		SIDA-2019 GAA Block Farming				
	production usage,and benefits		Small Value	Innuanta Dasambas	Program, L&M	24,500.00	24,500.00		
24-19-10000-03	(Meals)	RDE-ESD	Procurement	January to December	Flogram, Law	24,500.00	24,300.00	Comment of the Commen	
	Training and Seminar on BMO				SIDA-2019 GAA				
			Small Value		Block Farming				
	production usage,and benefits	חחר דכם	Procurement	January to December	Program, L&M	24,500.00	24,500.00		
24-19-10000-03	(Meals) Training and Seminar on BMO	RDE-ESD	Procurement	January to December	SIDA-2019 GAA	27,000.00	-,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
			Small Value		Block Farming				
04 40 40000 00	production usage,and benefits (Meals)	RDE-ESD	Procurement	January to December	Program, L&M	49,000.00	49,000.00		
24-19-10000-03	(Meals)		Procurement	Salidary to Eccomper		,			
		RDE-ESD-							
		Accelerated							
		Technology							
		Transfer of							
	1	Sugarcane							
	Training and Seminar on BMO	Farming	Small Value		Access to the control of the control		79770 / 64 7 10270 797 10200 6440		
1	usage and benefits	Technology	Procurement	February	SIDA (2024 GAA)	350,000.00	350,000.00		
		RDE-ESD-							
	1	Accelerated							
	1	Technology							7
	1	Transfer of							
1	Training equipment/materials	Sugarcane							
	(heavy-duty container,	Farming	Small Value						l
	weighing scale, plastic drum)	Technology	Procurement	January, February	SIDA (2024 GAA)	1,200,000.00	1,200,000.00		
	Holgining soule, plastic diditi)	. cc.mologj							1
			Competitive						1
	Training for Lab Practitioners	RDE Harmonization		May	SIDA (2024 GAA)	1,360,000.00	1,360,000.00		
	Training for Edd 1 factabilets								
		RDE -	Competitive		SIDA (2023 GAA)		I		
24-23-14000-22	Training for Lab Practitioners	Harmonization	Bidding	January, February, March	Rebudgeted	1,290,000.00	1,290,000.00		
27-20-14000-22	Training for Lab Practitioners	TIGHTONIZATON	5,2311,9		SIDA-2017 GAA				
	Notebook, ballpen, calculator,		Small Value		Block Farming				1
24-17-10000-02	training bag)	RDE-ESD	Procurement	January to December	Program, L&M	25,000.00	25,000.00		
24-17-10000-02		NDE-COD	, , o di cinon	7					
	Training Kit (Columnar				SIDA-2018 GAA		1		U
	Notebook,balilpen,calcuator,tr		Small Value		Block Farming	1	- 1		I .
	Inotebook, ballipeli, calcuator, a	RDE-ESD	Procurement	January to December	Program, L&M	25,000.00	25,000.00		

	TT							
	Training Kit (Columnar		0		SIDA-2019 GAA			
0.1.10.10000.00	Notebook,ballipen,calcuator,tr	DDF 50D	Small Value		Block Farming	05 000 00	05 000 00	
24-19-10000-02	aining bag)	RDE-ESD	Procurement	January to December	Program, L&M SIDA-2023 GAA	25,000.00	25,000.00	
i	Training Kit (Promotional T-		Small Value		Block Farming			
24-23-10000-02	shirt, Bag, Ballpen, Notebook)	RDF-ESD	Procurement	January to December	Program, L&M	24,000.00	24,000.00	
			110000000000000000000000000000000000000	bulldary to becomber	SIDA-2023 GAA	2.1,000,00		
ı	Training Kit (Promotional T-		Small Value		Block Farming			
24-23-10000-02	shirt, Bag, Ballpen, Notebook)	RDE-ESD	Procurement	January to December	Program, L&M	24,000.00	24,000.00	
					SIDA-2024 GAA			
	Training Kit (Promotional T-		Small Value		Block Farming			
24-10000-02	shirt, Bag, Ballpen, Notebook)	RDE-ESD	Procurement	January to December	Program, L&M	30,000.00	30,000.00	
					SIDA-2018 GAA			
	Training Kit (USB drive-64GB,		Small Value		Block Farming			1
24-18-10000-02	notebook & ballpen)	RDE-ESD	Procurement	January to December	Program, L&M	20,000.00	20,000.00	
	Training Kit w/ promotional		0		SIDA-2023 GAA			1
24 22 40000 06	materials	RDE-ESD	Small Value	II- BI	Block Farming	50,000.00	50,000.00	
24-23-10000-06	materials	ESD-	Procurement	January to December	Program, L&M	50,000.00	50,000.00	
		Strengthening					15	
	1	Capcities of Block	[]					
	1	Farm through						
	1	Organizational	Small Value					
	Training Kits	Management	Procurement	April to December	SIDA-HRDP	130,000.00	130,000.00	
			Small Value					
	Taninian Kita	RDE-ESD	Procurement	January Eshavary March	SIDA-HRDP	366,000.00	366,000.00	
	Training Kits	KDE-ESD		January, February, March	SIDA-HRUP	366,000.00	300,000.00	
			Small Value					
	Training Manuals/Materials	RDE-ESD	Procurement	January, February, March	SIDA-HRDP	20,000.00	20,000.00	
		RDE - ESD	Small Value		SIDA (2023 GAA)			
24-23-14000-19	Training Materials	Capabilty Building	Procurement	January to December	Rebudgeted	52,500.00	52,500.00	
		Strengthening						
	1	Capcities of Block				3		
	1	Farm through						
	1	Organizational	Small Value					
	Training Materials/Modules	Management	Procurement	January, February, March	SIDA-HRDP	24,000.00	24,000.00	
	Training Waterials Woodles	RDE-ESD-	1 Todaromone	ouridary, i obradry, march	G.G.T.T.II.G.	21,000.00	24,000.00	
		Accelerated						
		Technology						
		Transfer of						
1		Sugarcane						
1	Training of trainers for BMO	Farming	Small Value					
	production	Technology	Procurement	February	SIDA (2024 GAA)	30,000.00	30,000.00	
	22 2021 22 22 22 22							
	Training on Bookeeping of		Small Value	• CONTROL • • • • • • • • • • • • • • • • • • •				Training on Bookeeping for
24-23-11000-03	SCP conduits	SCP	Procurement	January to December	SIDA 2023	150,000.00	150,000.00	SCP conduits representatives
		Strengthening						
1	Training Staff Transportation	Capcities of Block		April to December	SIDA LIDDO	240 000 00		
	(TEV, plane fare, etc)	Farm through	Procurement	April to December	SIDA-HRDP	213,000.00	213,000.00	
		1						
	Training Staff Transportation		Negotiated	1.70. 8	0.04			
	(TEV, plane fare, etc)	RDE-ESD	Procurement	April to December	SIDA-HRDP	200,000.00	200,000.00	
-1					1	1 1		
	Training Support/Fund				1	1	1	
	Training Support/Fund	RDF-FSD	Negotiated (Agend	January to December	SIDA-HRDP	350 000 00	350 000 00	
	Training Support/Fund Allowance	RDE-ESD	Negotiated (Agend	January to December	SIDA-HRDP	350,000.00	350,000.00	
		RDE-ESD SIDA-RDE	Negotiated (Agend Negotiated Procurement	January to December	SIDA-HRDP SIDA (2024 GAA)	350,000.00	350,000.00	





	т				SIDA-2023 GAA			
	Traning Kit (Notebook,		Small Value		Block Farming			
		RDE-ESD	Procurement	January to December	Program, L&M	4,500.00	4,500.00	
	Traning Kit (Notebook,		Small Value		SIUA-2023 GAA			
24-23-10000-02		RDE-ESD	Procurement	January to December	Block Farming Program, L&M	4,500.00	4,500.00	
24-23-10000-02	Bailperi, Flastic Eriverope)	NDL-LOD	riocarement	January to December	SIDA-2024 GAA	1,000.00	.,	
	Traning Kit (Notebook,		Small Value		Block Farming			
24-10000-02	Ballpen, Plastic Envelope)	RDE-ESD	Procurement	January to December	Program, L&M	12,000.00	12,000.00	
	Traning Kit (Notebook,		Small Value		Block Farming			
24-10000-02	Ballpen, Plastic Envelope)	RDE-ESD	Procurement	January to December	Program, L&M	12,000.00	12,000.00	
	Transportation Expenses for	-	Negotiated		Block Farming			
24-17-10000-02	BF Officers (Meal and transit)	RDE-ESD	Procurement	January to December	Program, L&M	50,000.00	50,000.00	
	,							
	T		Manatintad		SIDA-2019 GAA Block Farming			
24-19-10000-02	Transportation Expenses for BF Officers (Meal and transit)	DDE ESD	Negotiated Procurement	January to December	Program, L&M	50,000.00	50,000.00	
24-19-10000-02	BF Officers (Wear and transit)	NDE-ESD	Floculement	Salidary to December	SIDA-2018 GAA	00,000,00		
	Transportation Expenses for		Negotiated		Block Farming		ro 000 00	
24-18-10000-02	BF Officers (Meal and transit)	RDE-ESD	Procurement	January to December	Program, L&M	50,000.00	50,000.00	
	Traveling Expense (Meal and		Negotiated		SIDA-2018 GAA Block Farming			
24-18-10000-06	transit/airfare)	RDE-ESD	Procurement	January to December	Program, L&M	200,000.00	200,000.00	
24-10-10000-00	Tarisica inarcy	1102 200	Negotiated					
	Traveling Expenses	RDE-OTM-FERSS	Procurement	January to December	SIDA (2024 GAA)	70,000.00	70,000.00	site sampling and monitoring
	Travelling Expenses		T TOOLIGHTON					
		RDE-ESD-Rapid				- 1		
	Terrelling and communication	Propagation of Sugarcane High-	Negotiated		1 1			
	Travelling and communication expenses	Yielding Varities	Procurement	January to December	SIDA (2024 GAA)	80,000.00	80,000.00	
	CAPCINGS	Tiolang variable						
								Traveling Expense for project
	Travelling and Fuel Expenses,		Negotiated		010 4 0000	150,000.00	150,000.00	management and monitoring (Purchase of plane ticket)
24-23-11000-03	Luzon and Mindanao	SCP	Procurement	January to December	SIDA 2023	130,000.00	150,000.00	Traveling Expense for project
	T W		Negotiated					management and monitoring
24 22 44000 02	Travelling and Fuel Expenses,	SCP	Negotiated Procurement	January to December	SIDA 2023	400,000.00	400,000.00	(Purchase of plane ticket)
24-23-11000-03	Visayas	SCF		outlant) to become				1
			Negotiated	January to December	SIDA (2024 GAA)	35,000.00	35,000.00	
	Travelling expenses	RDE-LAREC	Procurement	January to December	SIDA (EGET GIVI)	33,000.00	33,000.00	
		Anno Maria de Caración de Cara						Fra Ralated Sield \ Sait and
		RDE - OTM -	Negotiated	L. Brown	SIDA (2023 GAA) Rebudgeted	40,000.00	40,000.00	For Related Field Visit and Monitoring
24-23-14000-05	Travelling Expenses	FERSS	Procurement	January to December	Rebdogeted	40,000.00	40,000.00	Worldoning
		RDE-LAREC-						
	1	Management of	A1		SIDA (2023 GAA)	1		
24 22 44220 22	Tancelling Function	Soil Nutrition in	Negotiated Procurement	March to September	Rebudgeted	50,000.00	50,000.00	
24-23-14000-08	Travelling Expenses	Sandy Soil	riocurement	majori to coptember				
	1	RDE - ESD -						
		Accelerated	Negotiated		SIDA (2017 GAA)			
24-17-14000-06	Travelling Expenses	Technology	Procurement	January to December	Rebudgeted	154,224.00	154,224.00	
					SID 4 (0000 S : : :			For Related Field Visit,
	Travelling Expenses (Airfare	RDE - OTM -	Negotiated	January to December	SIDA (2023 GAA) Rebudgeted	75,000.00	75,000.00	Validation and Monitoring
24-23-14000-11	and Other Related Fees)	DIAMOSS	Procurement	January to December	_	73,000.00	73,000.00	validation and Monitorning
	Travelling expenses (airfare	RDE - ESD - Trash			SIDA (2023 GAA)	075 000 50	075 000 00	
24-23-14000-13	and van rental)	& Mud	Procurement	January to May	Rebudgeted	275,000.00	275,000.00	
	Townships Functions (1-14-14		Negotiated		SIDA-2024 GAA Block Farming			
24 10000 06	Travelling Expenses (land and		Negotiated Procurement	January to December	Program, L&M	500,000.00	500,000.00	
24-10000-06	air fare)	RDE-ESD	Procurement	January to December	, regioni, com	555,555.66	222,223.00	

		Chanatharia						
		Strengthening Capcities of Block						
		Farm through						
	Travelling Expenses	Organizational	Negotiated					
	Allowance	Management	Procurement	April to December	SIDA-HRDP	182,000.00	182,000.00	
	Market Market and Market Marke	RDE-ESD-Rapid		T THIN TO DOCUME		102,000,00	100,000	
	Travelling expenses for	Propagation of				1	1	
	distribution, supervision and	Sugarcane High-	Negotiated					1
	monitoring	Yielding Varities	Procurement	March to December	SIDA (2024 GAA)	70,750.00	70,750.00	
							1	
	Travelling expenses including		Negotiated			1	1	
	airfare	RDE- Harmonizatio	Procurement	January to April	SIDA (2024 GAA)	260,000.00	260,000.00	
	Travelling expenses including	RDE -	Magazintad					
24-23-14000-22	airfare	Harmonization	Negotiated Procurement	January Fahryany Marah	SIDA (2023 GAA)	200,000.00	200,000.00	1
24-23-14000-22	alliale	Harmonization	Procurement	January, February, March	Rebudgeted	200,000.00	200,000.00	Traveling Expense for project
1	Travelling Expenses, Luzon		Negotiated		1			management and monitoring
24-11000-03	and Mindanao	SIDA-SCP	Procurement	January to December	SIDA	100,000.00	100,000.00	(Purchase of plane ticket)
								Traveling Expense for project
		Agent an account of the	Negotiated	2527 10 9867 10	2001/00/20	300000000000000000000000000000000000000	2002	management and monitoring
24-11000-03	Travelling Expenses, Visayas	SIDA-SCP	Procurement	January to December	SIDA	100,000.00	100,000.00	(Purchase of plane ticket)
			Small Value					
24-23-11000-03	Tripod (complete set)	SCP	Procurement	January to December	SIDA 2023 GAA	8,000.00	8,000.00	For office productivity
24-23-11000-03	Tripod (complete set)	ISCP.	Floculement	Sandary to December	310A 2023 GAA	0,000.00	0,000.00	To one producting
			Small Value					1 710
24-23-11000-03	Tripod (complete set)	SCP	Procurement	January to December	SIDA 2023	16,000,00	16,000.00	For office productivity
24-25-11000-03	Tripod (complete set)	001	1 Todarement	Surridary to Document	SIDA-2023 GAA			
			Small Value		Block Farming	10 2011000-004-00		
24-23-10000-05	Trowel/Gardening Set	RDE-ESD	Procurement	January to December	Program, L&M	8,000.00	8,000.00	
			Small Value		SIDA-2024 GAA Block Farming			
24 40000 05	Travel/Cardoning Set	RDE-ESD	Procurement	January to December	Program, L&M	3,200.00	3,200.00	
24-10000-05	Trowel/Gardening Set	RUE-ESU	Floculement	Sandary to December	SIDA-2017 GAA	0,200.00	5,255.55	
			Small Value		Block Farming	ı		
24-17-10000-06	TV Rack	RDE-ESD	Procurement	January to December	Program, L&M	5,000.00	5,000.00	
27 17 10000 00			Small value					
		RDE-LAREC	procurement	July	SIDA (2024 GAA)	16,200.00	16,200.00	
	Urea	RDE-LAREC		- July		,	,	Fertilizer material for the
!			Small value	lanuar.	SIDA (2024 GAA)	18,400.00	18,400.00	growth of the sugarcane
	Urea	RDE-OTM	procurement	January	31DA (2024 GAA)	10,400.00	10,400.00	grown or the sugarcant
		RDE - LAREC -	Small Value	. 16 × 182	SIDA (2023 GAA)	7077		
24-23-14000-03	Urea	Rapid Propagation	Procurement	February, March, April	Rebudgeted	120,000.00	120,000.00	Fertilization
					SIDA (2017 GAA)			
04 47 44000 05	lu-	RDE - LAREC -	Small Value	May, July, August, September	Rebudgeted	72,000.00	72,000.00	Fertilization
24-17-14000-02	Urea	Rapid Propagation		iviay, duly, August, Coptomber		. 2,223.00		
	Luon 51 at a discontinu	0.04 000	Small Value	January to December	SIDA 2023 GAA	30,000.00	30,000.00	For office productivity
24-23-11000-03	USB Flush drive (128gb)	SIDA-SCP	Procurement	January to Described	5.57.255.574	,3.00	22,223,00	
			Small Value	January to Doscombos	SIDA 2023 GAA	40,000.00	40,000.00	For office productivity
24-23-11000-03	USB Flush drive (128gb)	SIDA-SCP	Procurement	January to December	SIDM ZUZS GMA	40,000,00	40,000.00	i or office producting
			Small value	W W	CIDA (0004 045)	, ,,,,	4 000 00	
1000	Used sacks	RDE-LAREC	procurement	July	SIDA (2024 GAA)	1,800.00	1,800.00	
			Small Value					
	Used sacks	RDE-OTM	Procurement	January	SIDA (2024 GAA)	3,000.00	3,000.00	For fertilization
	- Coco odono			•	SIDA (2023 GAA)			
		RDE - ESD	Small Value	January to December	Rebudgeted	150,000.00	150,000.00	
24-23-14000-19	Venue Rental	Capabilty Building	Procurement	January to December				•

			Small Value				2 200 00		Irrigation pump seal
	Water pump packing seal	RDE-OTM	Procurement	January	SIDA (2024 GAA)	2,000.00	2,000.00		imgation pump seai
	Weighing scale	RDE-LAREC- Management of Soil Nutrition in Sandy Soil	Small value procurement	July	SIDA (2024 GAA)	5,000.00	5,000.00	12	field use, data gathering, and irrigation
24-23-14000-08	weighing scale	RDE-LAREC- Management of Soil Nutrition in Sandy Soil	Small Value Procurement	April	SIDA (2023 GAA) Rebudgeted	5,000.00	5,000.00		
	Wet wipes	RDE-OTM	Small Value Procurement	January, March	SIDA (2024 GAA)	780.00	780.00		For office use and sanitation
24-17-10000-06	White Board Marker	RDE-ESD	Shopping	January to December	SIDA-2017 GAA Block Farming Program, L&M	500.00	500.00		
24-17-10000-06	Wireless Laser Pointer	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	3,000.00	3,000.00		
					GRAND TOTAL:	292,923,035.49	154,433,880.49	138,489,155.00	

PREPARED BY:

ATTY. JEANELLE JEINA TAMORO-CRUZ
Head-BAC Secretariat

CERTIFIED FUNDS AVAILABLE:

PORTIA I. ASENTISTA/ RESTY D. REANO
Accountant IV/ Budget Officer IV

CERTIFIED CORRECT:

APPROVED BY:

PABLO LUS S. AZCONA

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