

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Dilliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2024

[x] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement / Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>CAPITAL OUTLAY</b>												
	10 Wheeler dump truck 4wd	RDE-ESD	Competitive Bidding	February to March				SIDA(2024 GAA)	21,000,000.00		21,000,000.00	For Hauling and transport of mudpress and mill ash
24-17-14000-01	10 Wheeler dump truck 4wd	RDE - ESD Soil Rejuvenation	Competitive Bidding	February, March				SIDA (2023 GAA) Rebudgeted	8,000,000.00		8,000,000.00	For hauling and transport of mudpress and mill ash
24-10000-04	120 hp farm tractor with implements	RDE-ESD	Competitive Bidding	March to December				SIDA-2024 GAA Block Farming Program, L&M	9,200,000.00		9,200,000.00	For proper land preparation and cultivation to improve farm productivity (for the block farm with heavy textured soil)
24-17-14000-02	120 hp FARM TRACTOR WITH IMPLEMENTS	RDE - LAREC	Competitive Bidding	October, November, December				SIDA (2017 GAA) Rebudgeted	5,200,000.00		5,200,000.00	For establishment of HYV Rapid propagation project and cater to internal and external requests for various farm operations
24-19-10000-06	4X4 Vehicles	RDE-ESD	Competitive Bidding	January to December				SIDA-2019 GAA Block Farming Program, L&M	1,900,000.00		1,900,000.00	
24-10000-04	90 hp farm tractor with implements	RDE-ESD	Competitive Bidding	March to December				SIDA-2024 GAA Block Farming Program, L&M	18,000,000.00		18,000,000.00	For proper land preparation and cultivation to improve farm productivity (for the block farm with light textured soil)
	Air condition units, 2.5 HP, dual inverter, split	RDE-LAREC	Small Value Procurement	July, August, September				SIDA(2024 GAA)	300,000.00		300,000.00	For renovated laboratory building
	Atomic Absorption Spectrometer	RDE-LAREC	Competitive Bidding	April, May, June				SIDA(2024 GAA)	3,250,000.00		3,250,000.00	For Compliance to BSWM and PRC for alignment of methods
	Bottle top dispenser for strong acids(1-50ml)	RDE-LAREC	Small Value Procurement	July, August, September				SIDA(2024 GAA)	75,000.00		75,000.00	To accommodate volume of sample during soil mapping
	Camera	RDE-Management of Soil Nutrition in Sandy Soil	Small Value Procurement	August				SIDA(2024 GAA)	70,000.00		70,000.00	
	Conductivity meter	RDE-LAREC	Small Value Procurement	July, August, September				SIDA(2024 GAA)	100,000.00		100,000.00	For Compliance to BSWM and PRC for alignment of methods
	Dehumidifier	RDE-LAREC	Small Value Procurement	April, May, June				SIDA(2024 GAA)	75,000.00		75,000.00	For Compliance to BSWM and PRC for alignment of methods
24-23-11000-03	Desktop (complete set)	SCP	Small Value Procurement	April to December				SIDA 2023 GAA	80,000.00		80,000.00	
24-23-11000-03	Desktop (complete set)	SCP	Small Value Procurement	April to December				SIDA 2023 GAA	160,000.00		160,000.00	
24-10000-06	Desktop Computer	RDE-ESD	Small Value Procurement	March to December				SIDA-2024 GAA Block Farming Program, L&M	240,000.00		240,000.00	For replacement of old desktop computer, use for file/data storage, online meetings/trainings/seminars for BF Program

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24-23-14000-06	Desktop computer	RDE - ESD Upgrading the Soil Laboratories	Small Value Procurement	July	SIDA (2023 GAA) Rebudgeted	200,000.00	200,000.00	Upgrading of the soil laboratories of LAREC
	Distilling Apparatus / DI for Type I and II water	RDE-LAREC	Small Value Procurement	July, August, September	SIDA(2024 GAA)	500,000.00	500,000.00	For laboratory use during preparation of reagents and for BMO production
24-23-11000-03	DSLR Camera	SCP	Small Value Procurement	April to December	SIDA 2023 GAA	90,000.00	90,000.00	
24-23-11000-03	DSLR Camera	SCP	Small Value Procurement	April to December	SIDA 2023 GAA	90,000.00	90,000.00	
24-23-14000-06	Fixtures, laboratory tables and chairs	RDE - ESD Upgrading the Soil Laboratories	Small Value Procurement	July	SIDA (2023 GAA) Rebudgeted	94,492.00	94,492.00	Upgrading of the soil laboratories of LAREC
24-17-10000-04	Interrow cultivator (compatible to 36hp tractor)	RDE-ESD	Competitive Bidding	January to December	Block Farming, L&M	3,000,000.00	3,000,000.00	
24-23-11000-03	Laptop	SCP	Small Value Procurement	April to December	SIDA 2023 GAA	630,000.00	630,000.00	
24-23-11000-03	Laptop	SCP	Small Value Procurement	April to December	SIDA 2023 GAA	1,080,000.00	1,080,000.00	
24-23-14000-06	Laptop	RDE - ESD Upgrading the Soil Laboratories	Small Value Procurement	August	SIDA (2023 GAA) Rebudgeted	180,000.00	180,000.00	Upgrading of the soil laboratories of LAREC
	Laptop	RDE-Management of Soil Nutrition in Sandy Soil	Small Value Procurement	July	SIDA(2024 GAA)	80,000.00	80,000.00	
24-23-14000-19	Laptop Computer	RDE - ESD Caoability Building	Small Value Procurement	July, September, October	SIDA (2023 GAA) Rebudgeted	640,000.00	640,000.00	
24-22-10000-06	Laptop Computer	RDE-ESD	Small Value Procurement	January to December	SIDA-2022 GAA Block Farming Program, L&M	1,800,000.00	1,800,000.00	
	Motorcycle	RDE-Management of Soil Nutrition in Sandy Soil	Small Value Procurement	February	SIDA(2024 GAA)	120,000.00	120,000.00	
24-17-14000-02	Motorcyle	RDE - ESD Rapid Propagation	Small Value Procurement	October	SIDA (2017 GAA) Rebudgeted	840,000.00	840,000.00	Mobility for project monitoring and validation of projects
24-23-14000-11	Multi Touch Display	RDE - OTM	Small Value Procurement	January to June	SIDA (2023 GAA) Rebudgeted	108,048.00	108,048.00	For Interactive Output Display
24-23-11000-03	Netwok printer	SCP	Small Value Procurement	April to December	SIDA 2023 GAA	350,000.00	350,000.00	
24-23-14000-06	Nitrogen Distilling apparatus	RDE - ESD Upgrading the Soil Laboratories	Small Value Procurement	July	SIDA (2023 GAA) Rebudgeted	600,000.00	600,000.00	Upgrading of the soil laboratories of LAREC
24-16-10000-04	Payment for the 2-unit Agricultural Trailer	RDE-ESD	Competitive Bidding	January to December	SIDA-2016 GAA Block Farming, L&M	10,888,888.00	10,888,888.00	
	pH meter	RDE-LAREC	Small Value Procurement	July, August, September	SIDA(2024 GAA)	100,000.00	100,000.00	Additional unit to accomodate volume of samples
	Portable moisture sensor	RDE-Management of Soil Nutrition in Sandy Soil	Small Value Procurement	July	SIDA(2024 GAA)	200,000.00	200,000.00	
24-23-10000-04	Provision of 90Hp farm tractor with implements	RDE-ESD	Competitive Bidding	March to December	SIDA-2023 GAA Block Farming Program, L&M	17,500,000.00	17,500,000.00	For proper land preparation and cultivation to improve farm productivity

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24-23-10000-04	Provision of hauling truck	RDE-ESD	Competitive Bidding	March to December	SIDA-2023 GAA Block Farming Program, L&M	12,000,000.00	12,000,000.00	For hauling of sugarcane and other agricultural inputs for the block farm beneficiaries under the 2023 GAA.
24-16-10000-06	Purchase of heavy duty photo copier machine for Isabela Mill District	RDE-ESD	Small Value Procurement	January to December	SIDA-2016 GAA Block Farming, L&M	400,000.00	400,000.00	
	Quartz Control Plate	RDE-LAREC	Small Value Procurement	July, August, September	SIDA(2024 GAA)	50,000.00	50,000.00	For use during inhouse calibration of poolmaster
	Renovation of cane crushing area	RDE-LAREC	Small Value Procurement	April to December	SIDA(2024 GAA)	500,000.00	500,000.00	Rehabilitation of cane crushing area
	Renovation of Solis Laboratory (Phase 2)	RDE-LAREC	Competitive Bidding	April, May, June	SIDA(2024 GAA)	5,000,000.00	5,000,000.00	Renovation of old and delapidated laboratory building
24-23-11000-03	Scanner (heavy duty)/AFD)	SCP	Small Value Procurement	April to December	SIDA 2023 GAA	50,000.00	50,000.00	
24-23-14000-06	Soil drying cabinet	RDE - ESD Upgrading the Soil Laboratories	Small Value Procurement	July	SIDA (2023 GAA) Rebudgeted	250,000.00	250,000.00	Upgrading of the soil laboratories of LAREC
24-23-14000-06	Soil drying oven	RDE - ESD Upgrading the Soil Laboratories	Small Value Procurement	July	SIDA (2023 GAA) Rebudgeted	400,000.00	400,000.00	Upgrading of the soil laboratories of LAREC
24-23-14000-11	Soil Moisture Sensors and Monitoring System	RDE - OTM	Competitive Bidding	January to June	SIDA (2023 GAA) Rebudgeted	2,679,840.00	2,679,840.00	Network of Soil Sensors and Lora Gateways
24-23-14000-21	Sugar Software	RDE - FSRD	Competitive Bidding	February	SIDA (2023 GAA) Rebudgeted	2,500,000.00	2,500,000.00	
24-23-14000-06	Supply of labor, materials, and equipment for the project "Renovation of Soils laboratory" at SRA-LAREC	RDE - ESD Upgrading the Soil Laboratories	Competitive Bidding	June	SIDA (2023 GAA) Rebudgeted	6,588,888.00	6,588,888.00	Upgrading of the soil laboratories of LAREC
24-17-14000-01	Supply of labor, supplies, equipment and materials for the construction of shed and working area	RDE - Upgrading the Soil Laboratories of Bukidnon MDDC	Small Value Procurement	April	SIDA (2017 GAA) Rebudgeted	580,500.00	580,500.00	Upgrading the Soils Laboratory Bukidnon MDDC
	Water purification/ filtering system	RDE-LAREC	Small Value Procurement	July, August, September	SIDA(2024 GAA)	50,000.00	50,000.00	
24-23-14000-11	Web Dash Board System	RDE - OTM	Small Value Procurement	January to June	SIDA (2023 GAA) Rebudgeted	698,499.00	698,499.00	Web Server of Soil Moisture Data for Analysis and Storage
<b>Maintenance and Other Operating Expenses (MOOE)</b>								
24-17-10000-06	3Layers Large Kitchen Cabinet Metal Dish Rack with Cover	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	5,000.00	5,000.00	
24-23-10000-05	4.5L Plastic Watering Can	RDE-ESD	Small Value Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	8,000.00	8,000.00	
24-10000-05	4.5L Plastic Watering Can	RDE-ESD	Small Value Procurement	January to December	SIDA-2024 GAA Block Farming Program, L&M	4,000.00	4,000.00	
24-22-10000-03	Agricultural Lime (cash transferred)	RDE-ESD	Small Value Procurement	January to December	SIDA-2022 GAA Block Farming Program, L&M	900,000.00	900,000.00	
24-19-10000-03	Agricultural Lime	RDE-ESD	Small Value Procurement	January to December	SIDA-2019 GAA Block Farming Program, L&M	2,800,000.00	2,800,000.00	
24-23-10000-03	Agricultural Lime	RDE-ESD	Small Value Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	2,400,000.00	2,400,000.00	

*Mr. del Ariza*

24-23-14000-08	Agricultural Supplies	Management of Soil Nutrition in Sandy Soil	Small Value Procurement	April	SIDA (2023 GAA) Rebudgeted	50,000.00	50,000.00	
24-16-14000-02	Agricultural Supplies (Planting Materials, Fertilizers and others)	RDE - ESD	Small Value Procurement	January to December	SIDA (2016 GAA) Rebudgeted	1,234,419.53	1,234,419.53	
24-17-14000-02	Agricultural Supplies (Planting Materials, Fertilizers and others)	RDE - ESD	Small Value Procurement	January to December	SIDA (2017 GAA) Rebudgeted	1,909,806.52	1,909,806.52	
24-23-14000-03	Agricultural Supplies (Planting Materials, Fertilizers and others)	RDE - ESD	Small Value Procurement	January to December	SIDA (2023 GAA) Rebudgeted	2,426,155.20	2,426,155.20	
	Agricultural Supplies (Planting Materials, Fertilizers (46-0-0 and 16-20-0) and others)	RDE-ESD-Rapid Propagation of Sugarcane High-Yielding Varieties	Small Value Procurement	May to December	SIDA (2024 GAA)	5,272,400.00	5,272,400.00	For establishment of HYV Nurseries in Mill Districts of Luzon and Mindanao
24-23-10000-01	Agriculturist I	RDE-ESD	Negotiated Procurement	January to December	SIDA- 2023 GAA Block Farming Program, L&M	6,823,932.00	6,823,932.00	
24-23-10000-01	Agriculturist II	RDE-ESD	Negotiated Procurement	January to December	SIDA- 2023 GAA Block Farming Program, L&M	1,025,836.31	1,025,836.31	
24-17-14000-02	Airfare	RDE - LAREC - Rapid Propagation	Negotiated Procurement	February to December	SIDA (2017 GAA) Rebudgeted	195,000.00	195,000.00	Monitoring of Projects
24-23-10000-06	Airfare Expenses	RDE-ESD	Negotiated Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	500,000.00	500,000.00	
24-18-10000-02	Airfare expenses for Mindanao Participants	RDE-ESD	Negotiated Procurement	January to December	SIDA-2018 GAA Block Farming Program, L&M	106,000.00	106,000.00	
	Alcohol	RDE-OTM	Shopping	January, March	SIDA (2024 GAA)	2,750.00	2,750.00	For office use and productivity
24-10000-05	Ampalaya	RDE-ESD	Small Value Procurement	January to December	SIDA-2024 GAA Block Farming Program, L&M	10,080.00	10,080.00	
24-17-10000-06	Automatic Voltage Regulator (AVR- 3000 watts)	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	15,000.00	15,000.00	
24-17-10000-06	Ballpen	RDE-ESD	Shopping	January to December	SIDA-2017 GAA Block Farming Program, L&M	1,500.00	1,500.00	
	Ballpen (3 Black 1Blue 1Red)	RDE-OTM	Shopping	January	SIDA (2024 GAA)	300.00	300.00	For office use and productivity
24-17-10000-06	Batteries, AA	RDE-ESD	Shopping	January to December	SIDA-2017 GAA Block Farming Program, L&M	4,800.00	4,800.00	
24-17-10000-06	Batteries, AAA	RDE-ESD	Shopping	January to December	SIDA-2017 GAA Block Farming Program, L&M	4,800.00	4,800.00	
24-23-10000-05	Bell pepper	RDE-ESD	Small Value Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	8,000.00	8,000.00	
24-10000-05	Bell pepper	RDE-ESD	Small Value Procurement	January to December	SIDA-2024 GAA Block Farming Program, L&M	8,640.00	8,640.00	
24-23-10000-05	Bio-organic fertilizers (BOF)	RDE-ESD	Small Value Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	28,000.00	28,000.00	
24-10000-05	Bio-organic fertilizers (BOF)	RDE-ESD	Small Value Procurement	January to December	SIDA-2024 GAA Block Farming Program, L&M	24,000.00	24,000.00	

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24-17-10000-06	Black Binder Clip 25mm	RDE-ESD	Shopping	January to December	SIDA-2017 GAA Block Farming Program, L&M	840.00	840.00		
24-17-10000-06	Black Binder Clip 41mm	RDE-ESD	Shopping	January to December	SIDA-2017 GAA Block Farming Program, L&M	1,080.00	1,080.00		
24-17-10000-06	Black Binder Clip 51mm	RDE-ESD	Shopping	January to December	SIDA-2017 GAA Block Farming Program, L&M	600.00	600.00		
24-17-14000-06	Block Farm Cross Visits	RDE - ESD - Accelerated Technology ESU		January to December	SIDA (2017 GAA) Rebudgeted	200,000.00	200,000.00		
	Block Farm Leaders/Bearers Training Allowance	Strengthening Capacities of Block Farm through Organizational	Negotiated Procurement	April to December	SIDA-HRDP	136,500.00	136,500.00		
24-23-10000-05	Blue Drum Container (200 L capacity)	RDE-ESD	Small Value Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	12,800.00	12,800.00		
24-10000-05	Blue Drum Container (200 L capacity)	RDE-ESD	Small Value Procurement	January to December	SIDA-2024 GAA Block Farming Program, L&M	16,000.00	16,000.00		
24-17-10000-03	Blue plastic drum container (200L capacity)	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	4,800.00	4,800.00		
24-17-10000-03	Blue plastic drum container (200L capacity)	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	14,400.00	14,400.00		
24-17-10000-03	Blue plastic drum container (200L capacity)	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	4,800.00	4,800.00		
24-17-10000-03	Blue plastic drum container (200L capacity)	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	19,200.00	19,200.00		
24-17-10000-03	Blue plastic drum container (200L capacity)	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	14,400.00	14,400.00		
24-17-10000-03	Blue plastic drum container (200L capacity)	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	4,800.00	4,800.00		
24-17-10000-03	Blue plastic drum container (200L capacity)	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	28,800.00	28,800.00		
24-17-10000-03	Blue plastic drum container (200L capacity)	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	4,800.00	4,800.00		
24-17-10000-03	Blue plastic drum container (200L capacity)	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	4,800.00	4,800.00		
24-19-10000-03	Blue plastic drum container(200L capacity)	RDE-ESD	Small Value Procurement	January to December	SIDA-2019 GAA Block Farming Program, L&M	9,600.00	9,600.00		
24-19-10000-03	Blue plastic drum container(200L capacity)	RDE-ESD	Small Value Procurement	January to December	SIDA-2019 GAA Block Farming Program, L&M	9,600.00	9,600.00		
24-19-10000-03	Blue plastic drum container(200L capacity)	RDE-ESD	Small Value Procurement	January to December	SIDA-2019 GAA Block Farming Program, L&M	9,600.00	9,600.00		
24-19-10000-03	Blue plastic drum container(200L capacity)	RDE-ESD	Small Value Procurement	January to December	SIDA-2019 GAA Block Farming Program, L&M	4,800.00	4,800.00		

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24-19-10000-03	Blue plastic drum container(200L capacity)	RDE-ESD	Small Value Procurement	January to December	SIDA-2019 GAA Block Farming Program, L&M	9,600.00	9,600.00	
24-19-10000-03	Blue plastic drum container(200L capacity)	RDE-ESD	Small Value Procurement	January to December	SIDA-2019 GAA Block Farming Program, L&M	9,600.00	9,600.00	
24-19-10000-03	Blue plastic drum container(200L capacity)	RDE-ESD	Small Value Procurement	January to December	SIDA-2019 GAA Block Farming Program, L&M	4,800.00	4,800.00	
24-19-10000-03	Blue plastic drum container(200L capacity)	RDE-ESD	Small Value Procurement	January to December	SIDA-2019 GAA Block Farming Program, L&M	9,600.00	9,600.00	
24-19-10000-03	Blue plastic drum container(200L capacity)	RDE-ESD	Small Value Procurement	January to December	SIDA-2019 GAA Block Farming Program, L&M	9,600.00	9,600.00	
24-19-10000-03	Blue plastic drum container(200L capacity)	RDE-ESD	Small Value Procurement	January to December	SIDA-2019 GAA Block Farming Program, L&M	19,200.00	19,200.00	
24-17-10000-06	Bond Paper A4	RDE-ESD	Shopping	January to December	SIDA-2017 GAA Block Farming Program, L&M	21,000.00	21,000.00	
24-17-10000-06	Bond Paper Legal	RDE-ESD	Shopping	January to December	SIDA-2017 GAA Block Farming Program, L&M	3,000.00	3,000.00	
24-17-10000-06	Bond Paper Short	RDE-ESD	Shopping	January to December	SIDA-2017 GAA Block Farming Program, L&M	3,000.00	3,000.00	
	Bond paper- A4 (80gsm)	RDE-OTM	Shopping	January	SIDA (2024 GAA)	1,000.00	1,000.00	For office use and productivity
	Bond paper- long (80gsm)	RDE-OTM	Shopping	January	SIDA (2024 GAA)	1,000.00	1,000.00	For office use and productivity
	Bond paper-short - (80gsm)	RDE-OTM	Shopping	January	SIDA (2024 GAA)	1,000.00	1,000.00	For office use and productivity
24-23-10000-06	Brochure Stand Magazine Rack	RDE-ESD	Small Value Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	150,000.00	150,000.00	
24-17-10000-06	Brown envelope long	RDE-ESD	Shopping	January to December	SIDA-2017 GAA Block Farming Program, L&M	200.00	200.00	
24-23-14000-11	Cables and Adaptors	RDE - OTM - DIAMOSS	Shopping	January to December	SIDA (2023 GAA) Rebudgeted	12,000.00	12,000.00	Tools and Equipment for Installation
24-17-10000-06	Camera web cam	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	24,500.00	24,500.00	
	Cane knife	RDE-OTM	Small Value Procurement	January	SIDA (2024 GAA)	3,000.00	3,000.00	Various field activities, bundling of samples
24-23-14000-11	Canopy Tent	RDE - OTM - DIAMOSS	Small Value Procurement	January to December	SIDA (2023 GAA) Rebudgeted	9,000.00	9,000.00	For Installation Purpose
24-23-14000-19	Capability Building for Block Farm personnel	RDE - ESD Capability Building	Negotiated Procurement	January to December	SIDA (2023 GAA) Rebudgeted	500,000.00	500,000.00	
24-23-14000-19	Capability Building for Extension Personnel (Staff Development Local and International)	RDE - ESD Capability Building	Negotiated Procurement	July, August, September	SIDA (2023 GAA) Rebudgeted	600,000.00	600,000.00	
	Care and maintenance	RDE-OTM	Negotiated Procurement	January to December	SIDA (2024 GAA)	100,620.00	100,620.00	Crop establishment
24-18-10000-06	Cargo Courier	RDE-ESD	Negotiated Procurement	January to December	SIDA-2018 GAA Block Farming Program, L&M	150,000.00	150,000.00	
24-23-10000-05	Carrots (3 grams)	RDE-ESD	Small Value Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	8,000.00	8,000.00	

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24-10000-05	Carrots (3 grams)	RDE-ESD	Small Value Procurement	January to December	SIDA-2024 GAA Block Farming Program, L&M	10,080.00	10,080.00	
24-17-10000-06	Cartolina Assorted	RDE-ESD	Shopping	January to December	SIDA-2017 GAA Block Farming Program, L&M	2,000.00	2,000.00	
24-23-14000-03	Cell cards	RDE - LAREC - Rapid Propagation	Negotiated Procurement	February, March, April	SIDA (2023 GAA) Rebudgeted	3,600.00	3,600.00	Coordination with cooperators
24-23-11000-03	Cellcards	SIDA-SCP	Negotiated Procurement	January to December	SIDA 2023 GAA	21,600.00	21,600.00	For coordination and communication to SCP borrowers and partner
24-11000-03	Cellcards Luzon and Mindanao	SIDA-SCP	Negotiated Procurement	January to December	SIDA	43,200.00	43,200.00	For coordination and communication to SCP borrowers and partner
24-11000-03	Cellcards, Visayas	SIDA-SCP	Negotiated Procurement	January to December	SIDA	79,200.00	79,200.00	For coordination and communication to SCP borrowers and partner
24-17-10000-06	Certificate Holder	RDE-ESD	Shopping	January to December	SIDA-2017 GAA Block Farming Program, L&M	1,400.00	1,400.00	
24-23-14000-05	Chemicals for Soil Analysis	RDE - OTM - FERSS	Small Value Procurement	April to December	SIDA (2023 GAA) Rebudgeted	60,000.00	60,000.00	For Analisis of Soil Samples
	Chlorfenapyr (insecticide)	RDE-ESD-Quick Response	Small value procurement	March, April	SIDA (2024 GAA)	42,000.00	42,000.00	
	Chlorfenapyr (insecticide)	RDE-ESD-Quick Response	Small value procurement	March, April	SIDA (2024 GAA)	90,000.00	90,000.00	
	Chlorfenapyr (insecticide)	RDE-ESD-Quick Response	Small value procurement	March, April	SIDA (2024 GAA)	103,200.00	103,200.00	
	Chlorfenapyr (insecticide)	RDE-ESD-Quick Response	Small value procurement	March, April	SIDA (2024 GAA)	91,200.00	91,200.00	
	Chlorfenapyr (insecticide)	RDE-ESD-Quick Response	Small value procurement	March, April	SIDA (2024 GAA)	138,000.00	138,000.00	
	Chlorfenapyr (insecticide)	RDE-ESD-Quick Response	Small value procurement	March, April	SIDA (2024 GAA)	141,600.00	141,600.00	
	Chlorfenapyr (insecticide)	RDE-ESD-Quick Response	Small value procurement	March, April	SIDA (2024 GAA)	36,000.00	36,000.00	
	Chlorfenapyr (insecticide)	RDE-ESD-Quick Response	Small value procurement	March, April	SIDA (2024 GAA)	144,000.00	144,000.00	
	Chlorfenapyr (insecticide)	RDE-ESD-Quick Response	Small value procurement	March, April	SIDA (2024 GAA)	90,000.00	90,000.00	
	Chlorfenapyr (insecticide)	RDE-ESD-Quick Response	Small value procurement	March, April	SIDA (2024 GAA)	144,000.00	144,000.00	
24-17-10000-06	Clear Folder Long	RDE-ESD	Shopping	January to December	SIDA-2017 GAA Block Farming Program, L&M	1,440.00	1,440.00	
	Communication	RDE-OTM	value procurement	January to December	SIDA (2024 GAA)	7,200.00	7,200.00	For communication and internet connection in the field
24-22-10000-06	Communication Expenses	RDE-ESD	Small Value Procurement	January to December	SIDA-2022 GAA Block Farming Program, L&M	162,000.00	162,000.00	
24-23-10000-01	Communication Expenses	RDE-ESD	Small Value Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	174,335.00	174,335.00	

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24-10000-05	Cucumber	RDE-ESD	Small Value Procurement	January to December	SIDA-2024 GAA Block Farming Program, L&M	10,080.00	10,080.00	
24-18-10000-03	Development Cost & Drilling for installation of irrigation facilities(submersible/ open source)	RDE-ESD	Small Value Procurement	January to December	SIDA-2018 GAA Block Farming Program, L&M	601,000.00	601,000.00	
24-16-10000-04	Development cost for the installation of irrigation facilities (open source/drilling)	RDE-ESD	Small Value Procurement	January to December	SIDA-2016 GAA Block Farming, L&M	560,000.00	560,000.00	
	Di/Ammonium phosphate	RDE-LAREC	Small value procurement	July	SIDA (2024 GAA)	12,500.00	12,500.00	
	Digital Caliper	RDE-LAREC- Management of Soil Nutrition in Sandy Soil	Small value procurement	July	SIDA (2024 GAA)	40,000.00	40,000.00	field use, data gathering, and irrigation
	Digital Caliper	RDE-OTM	Small Value Procurement	January	SIDA (2024 GAA)	11,300.00	11,300.00	For data gathering
24-17-10000-06	Dish Cabinet	RDE-ESD	Small value procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	5,000.00	5,000.00	
	Double sided tape	RDE-OTM	Shopping	January, March	SIDA (2024 GAA)	500.00	500.00	For office use and productivity
24-23-14000-10	Drone Battery	RDE - OTM - Nutrient	Small Value Procurement	March	SIDA (2023 GAA) Rebudgeted	24,000.00	24,000.00	Replacement of old drone battery
	Duct hose	RDE-LAREC- Management of Soil Nutrition in Sandy Soil	Small value procurement	July	SIDA (2024 GAA)	32,000.00	32,000.00	field use, data gathering, and irrigation
24-23-14000-08	Duct hose	RDE-LAREC- Management of Soil Nutrition in Sandy Soil	Small Value Procurement	March	SIDA (2023 GAA) Rebudgeted	24,000.00	24,000.00	
24-23-10000-05	Eggplant	RDE-ESD	Small Value Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	8,000.00	8,000.00	
24-10000-05	Eggplant	RDE-ESD	Small Value Procurement	January to December	SIDA-2024 GAA Block Farming Program, L&M	8,640.00	8,640.00	
24-18-10000-06	Electric Ring Binding Machine	RDE-ESD	Small Value Procurement	January to December	SIDA-2018 GAA Block Farming Program, L&M	50,000.00	50,000.00	
	Electronic platform-NDI scale	RDE-LAREC- Management of Soil Nutrition in Sandy Soil	Small value procurement	July	SIDA (2024 GAA)	25,000.00	25,000.00	field use, data gathering, and irrigation
	Energizer battery (AAA)	RDE-OTM	Shopping	January, March	SIDA (2024 GAA)	1,750.00	1,750.00	For office use and productivity
	Energizer lithium battery (AA)	RDE-OTM	Shopping	January, March	SIDA (2024 GAA)	8,050.00	8,050.00	For office use and productivity
	Envelope-long (100pcs /pack)	RDE-OTM	Shopping	January, March	SIDA (2024 GAA)	350.00	350.00	For office use and productivity
	Envelope-short (100pcs /pack)	RDE-OTM	Shopping	January	SIDA (2024 GAA)	350.00	350.00	For office use and productivity
24-10000-03	Establishment of HYV 2 has nursery site	RDE-ESD	Small Value Procurement	January to December	SIDA-2024 GAA Block Farming Program, L&M	1,360,000.00	1,360,000.00	
24-23-10000-03	Establishment of HYV nursery sites	RDE-ESD	Small Value Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	1,360,000.00	1,360,000.00	

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24-18-10000-06	Executive Chair	RDE-ESD	Small Value Procurement	January to December	SIDA-2018 GAA Block Farming Program, L&M	75,000.00	75,000.00	
	Expanding envelope - (Long)	RDE-OTM	Shopping	January, March	SIDA (2024 GAA)	300.00	300.00	For office use and productivity
24-23-11000-03	External Hard drive (1T) SDD rugged	SIDA-SCP	Small Value Procurement	January to December	SIDA 2023 GAA	10,000.00	10,000.00	For data bank of SIDA-SCP
24-23-11000-03	External Hard drive (1T) SDD rugged	SIDA-SCP	Small Value Procurement	January to December	SIDA 2023 GAA	15,000.00	15,000.00	For data bank of SIDA-SCP
24-18-10000-06	External Hard Drive (1TB)	RDE-ESD	Shopping	January to December	SIDA-2018 GAA Block Farming Program, L&M	75,000.00	75,000.00	
	External Hard Drive 2TB	RDE-OTM	Shopping	January, March	SIDA (2024 GAA)	3,499.00	3,499.00	For office use and productivity
	Facilitator Honorarium	RDE-ESD	Negotiated Procurement	April to December	SIDA-HRDP	120,000.00	120,000.00	
24-23-14000-03	Farm Laborers	RDE - LAREC - Rapid Propagation	Negotiated Procurement	January to June	SIDA (2023 GAA) Rebudgeted	440,700.00	440,700.00	Weeding, Irrigation farm operations
24-17-14000-02	Farm Laborers	RDE - LAREC - Rapid Propagation	Negotiated Procurement	May, July, August, September, October	SIDA (2017 GAA) Rebudgeted	294,000.00	294,000.00	
24-17-10000-06	Fastener	RDE-ESD	Shopping	January to December	SIDA-2017 GAA Block Farming Program, L&M	300.00	300.00	
24-17-14000-07	Field Hat/Cap	RDE - ESD - Training and PPEs	Small Value Procurement	February	SIDA (2017 GAA) Rebudgeted	25,000.00	25,000.00	To protect sugarcane farmers/workers from the risks of injury and infection
	Field tools cabinet with lock	RDE-OTM	Small Value Procurement	January	SIDA (2024 GAA)	23,000.00	23,000.00	Various field activities
24-23-14000-08	Field umbrella	RDE - LAREC - Management of Soil Nutrition in Sandy Soil	Small Value Procurement	April	SIDA (2023 GAA) Rebudgeted	1,000.00	1,000.00	
24-17-10000-06	File box Long	RDE-ESD	Shopping	January to December	SIDA-2017 GAA Block Farming Program, L&M	4,000.00	4,000.00	
24-17-10000-06	File folder ord. short	RDE-ESD	Shopping	January to December	SIDA-2017 GAA Block Farming Program, L&M	200.00	200.00	
24-23-11000-03	Filling Cabinet (4D Vertical)	SCP	Small Value Procurement	January to December	SIDA 2023 GAA	144,000.00	144,000.00	For office productivity
24-23-11000-03	Filling Cabinet (4D Vertical)	SCP	Small Value Procurement	January to December	SIDA 2023	216,000.00	216,000.00	For office productivity
24-23-10000-01	Financial Analyst II	RDE-ESD	Negotiated Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	174,335.00	174,335.00	
	Fipronil (insecticide)	RDE-ESD-Rapid Propagation of Sugarcane High-Yielding Varieties	Small value procurement	March, April	SIDA (2024 GAA)	15,600.00	15,600.00	
	Fipronil (insecticide)	RDE-ESD-Rapid Propagation of Sugarcane High-Yielding Varieties	Small value procurement	March, April	SIDA (2024 GAA)	30,200.00	30,200.00	
	Fipronil (insecticide)	RDE-ESD-Rapid Propagation of Sugarcane High-Yielding Varieties	Small value procurement	March, April	SIDA (2024 GAA)	35,000.00	35,000.00	

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	Fipronil (insecticide)	RDE-ESD-Rapid Propagation of Sugarcane High-Yielding Varieties	Small value procurement	March, April	SIDA (2024 GAA)	31,800.00	31,800.00	
	Fipronil (insecticide)	RDE-ESD-Rapid Propagation of Sugarcane High-Yielding Varieties	Small value procurement	March, April	SIDA (2024 GAA)	43,200.00	43,200.00	
	Fipronil (insecticide)	RDE-ESD-Rapid Propagation of Sugarcane High-Yielding Varieties	Small value procurement	March, April	SIDA (2024 GAA)	43,800.00	43,800.00	
	Fipronil (insecticide)	RDE-ESD-Rapid Propagation of Sugarcane High-Yielding Varieties	Small value procurement	March, April	SIDA (2024 GAA)	14,000.00	14,000.00	
	Fipronil (insecticide)	RDE-ESD-Rapid Propagation of Sugarcane High-Yielding Varieties	Small value procurement	March, April	SIDA (2024 GAA)	43,800.00	43,800.00	
	Fipronil (insecticide)	RDE-ESD-Rapid Propagation of Sugarcane High-Yielding Varieties	Small value procurement	March, April	SIDA (2024 GAA)	28,800.00	28,800.00	
	Fipronil (insecticide)	RDE-ESD-Rapid Propagation of Sugarcane High-Yielding Varieties	Small value procurement	March, April	SIDA (2024 GAA)	43,800.00	43,800.00	
	Folding chair	RDE-OTM	Small Value Procurement	January	SIDA (2024 GAA)	6,000.00	6,000.00	Various field activities
24-23-14000-11	Folding Monitor Dual Portable Display	RDE - OTM - DIAMOSS	Small value procurement	January to December	SIDA (2023 GAA) Rebudgeted	25,000.00	25,000.00	For Project Related Presentations and meetings
	Folding table	RDE-OTM	Small Value Procurement	January	SIDA (2024 GAA)	4,500.00	4,500.00	Various field activities
24-23-10000-05	Foliar Fertilizer	RDE-ESD	Small Value Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	13,080.00	13,080.00	
24-10000-05	Foliar Fertilizer	RDE-ESD	Small Value Procurement	January to December	SIDA-2024 GAA Block Farming Program, L&M	25,600.00	25,600.00	
24-23-14000-19	Fuel and Traveling Expenses	RDE - ESD Capability Building	Direct Retail Purchase	January to December	SIDA (2023 GAA) Rebudgeted	199,500.00	199,500.00	
24-18-10000-02	Full board accomodation for 5 days	RDE-ESD	Negotiated Procurement	January to December	SIDA-2018 GAA Block Farming Program, L&M	296,000.00	296,000.00	
24-23-10000-05	Garden Hose set (1rollx100m)	RDE-ESD	Small Value Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	40,000.00	40,000.00	
24-10000-05	Garden Hose set (1rollx100m)	RDE-ESD	Small Value Procurement	January to December	SIDA-2024 GAA Block Farming Program, L&M	33,600.00	33,600.00	
24-23-10000-05	Garden Rake	RDE-ESD	Small Value Procurement	January to December	Block Farming Program, L&M	8,000.00	8,000.00	
24-10000-05	Garden Rake	RDE-ESD	Small Value Procurement	January to December	SIDA-2024 GAA Block Farming Program, L&M	6,400.00	6,400.00	
	Gas, oil, lubricants	RDE-LAREC	Negotiated Procurement	January to December	SIDA (2024 GAA)	50,000.00	50,000.00	

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	Gasoline & Lubricants	RDE-OTM-FERSS	Negotiated Procurement	January to December	SIDA (2024 GAA)	25,000.00	25,000.00		Gasoline for Rent Vehicle
	Gasoline and Lubricants	RDE-OTM	Negotiated Procurement	January to December	SIDA (2024 GAA)	15,000.00	15,000.00		Gasoline for rental services
24-22-10000-06	Gasoline and Toll Allowance	RDE-ESD	Negotiated Procurement	January to December	SIDA-2022 GAA Block Farming Program, L&M	94,406.51	94,406.51		
24-23-10000-06	Gasoline and Toll Allowance	RDE-ESD	Negotiated Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	250,000.00	250,000.00		
24-10000-02	Gasoline and Toll Allowance	RDE-ESD	Negotiated Procurement		SIDA-2024 GAA Block Farming Program, L&M	80,000.00	80,000.00		
24-10000-02	Gasoline and Toll Allowance	RDE-ESD	Negotiated Procurement	January to December	SIDA-2024 GAA Block Farming Program, L&M	75,000.00	75,000.00		
24-10000-05	Gasoline and Toll Allowance	RDE-ESD	Negotiated Procurement	January to December	SIDA-2024 GAA Block Farming Program L&M	218,444.00	218,444.00		
24-18-10000-02	Gasoline and Toll Expenses	RDE-ESD	Negotiated Procurement	January to December	SIDA-2018 GAA Block Farming Program, L&M	25,000.00	25,000.00		
24-23-14000-11	Gasoline Expenses	RDE - OTM - DIAMOSS	Negotiated Procurement	January to December	SIDA (2023 GAA) Rebudgeted	30,000.00	30,000.00		For Field Related Transportation
24-23-14000-03	Gasoline for travelling	RDE - LAREC - Rapid Propagation	Negotiated Procurement	January to December	SIDA (2023 GAA) Rebudgeted	30,700.00	30,700.00		Monitoring of Projects
24-17-14000-02	Gasoline for travelling	RDE - LAREC - Rapid Propagation	Negotiated Procurement	February to December	SIDA (2017 GAA) Rebudgeted	40,500.00	40,500.00		Monitoring of Projects
	Gasoline, oil & lubricants	RDE-OTM	Negotiated Procurement	January to December	SIDA (2024 GAA)	31,500.00	31,500.00		Fuel for various farm mechanization activities
	Gasoline, toll fee, etc.	ESD - Strengthening Capacities of Block Farm through Organizational Management	Negotiated Procurement	April to December	SIDA-HRDP	120,000.00	120,000.00		
	Gasoline, toll fee, etc.	RDE-ESD	Negotiated Procurement	January to December	SIDA-HRDP	130,000.00	130,000.00		
24-17-10000-06	Gel Pen Colored Assorted	RDE-ESD	Shopping	January to December	SIDA-2017 GAA Block Farming Program, L&M	5,000.00	5,000.00		
	GI Wire	RDE-OTM	Small Value Procurement	January	SIDA (2024 GAA)	37,800.00	37,800.00		For project information and identification of plots
	Gloves (hard & soft)	RDE-OTM	Small Value Procurement	January	SIDA (2024 GAA)	3,500.00	3,500.00		PPE, safety
24-23-11000-03	Gps	SIDA-SCP	Small Value Procurement	January to December	SIDA 2023 GAA	175,000.00	175,000.00		For field monitoring
24-23-11000-03	Gps	SIDA-SCP	Small Value Procurement	January to December	SIDA 2023 GAA	245,000.00	245,000.00		For field monitoring
24-23-14000-10	GPS	RDE - OTM - Nutrient	Small Value Procurement	March	SIDA (2023 GAA) Rebudgeted	30,000.00	30,000.00		For location accuracy enhancement
	Gun Tacker	RDE-OTM	Shopping	January, March	SIDA (2024 GAA)	800.00	800.00		For office use and productivity
	Hand Hoe	RDE-OTM	Small Value Procurement	January	SIDA (2024 GAA)	5,000.00	5,000.00		Various field activities, bundling of samples
	Hand liquid soap	RDE-OTM	Shopping	January, March	SIDA (2024 GAA)	158.00	158.00		For office use and sanitation
	Harvesting	RDE-OTM	Negotiated Procurement	November, December	SIDA (2024 GAA)	67,400.00	67,400.00		data collection, juice analysis and plot data

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	Hat with full face cover	RDE-OTM	Small Value Procurement	January	SIDA (2024 GAA)	2,500.00	2,500.00		PPE, safety
	Hauling and transport of BMO Culture to Mill Districts	Accelerated Technology Transfer of Sugarcane Farming	Small Value Procurement	February	SIDA (2024 GAA)	300,000.00	300,000.00		
24-17-14000-06	Hauling/Transportation of Initial BMO culture to Mill Districts	RDE - ESD - Accelerated Technology	Small Value Procurement	January to June	SIDA (2017 GAA) Rebudgeted	300,000.00	300,000.00		
24-19-10000-03	Hauling/transportation of Initial BMO culture to mill districts	RDE-ESD	Small Value Procurement	January to December	SIDA-2019 GAA Block Farming Program, L&M	218,000.00	218,000.00		
24-17-10000-03	Hauling/transportation of Initial BMO culture to BFs	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	228,900.00	228,900.00		
24-17-10000-03	Heavy duty 20-liter plastic multipurpose container	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	19,800.00	19,800.00		
24-17-10000-03	Heavy duty 20-liter plastic multipurpose container	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	59,400.00	59,400.00		
24-17-10000-03	Heavy duty 20-liter plastic multipurpose container	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	19,800.00	19,800.00		
24-17-10000-03	Heavy duty 20-liter plastic multipurpose container	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	79,200.00	79,200.00		
24-17-10000-03	Heavy duty 20-liter plastic multipurpose container	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	59,400.00	59,400.00		
24-17-10000-03	Heavy duty 20-liter plastic multipurpose container	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	19,800.00	19,800.00		
24-17-10000-03	Heavy duty 20-liter plastic multipurpose container	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	118,800.00	118,800.00		
24-17-10000-03	Heavy duty 20-liter plastic multipurpose container	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	19,800.00	19,800.00		
24-17-10000-03	Heavy duty 20-liter plastic multipurpose container	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	19,800.00	19,800.00		
24-19-10000-03	Heavy duty 20-liter plastic multipurpose container	RDE-ESD	Small Value Procurement	January to December	SIDA-2019 GAA Block Farming Program, L&M	39,600.00	39,600.00		
24-19-10000-03	Heavy duty 20-liter plastic multipurpose container	RDE-ESD	Small Value Procurement	January to December	SIDA-2019 GAA Block Farming Program, L&M	39,600.00	39,600.00		
24-19-10000-03	Heavy duty 20-liter plastic multipurpose container	RDE-ESD	Small Value Procurement	January to December	SIDA-2019 GAA Block Farming Program, L&M	19,800.00	19,800.00		
24-19-10000-03	Heavy duty 20-liter plastic multipurpose container	RDE-ESD	Small Value Procurement	January to December	SIDA-2019 GAA Block Farming Program, L&M	39,600.00	39,600.00		
24-19-10000-03	Heavy duty 20-liter plastic multipurpose container	RDE-ESD	Small Value Procurement	January to December	SIDA-2019 GAA Block Farming Program, L&M	39,600.00	39,600.00		
24-19-10000-03	Heavy duty 20-liter plastic multipurpose container	RDE-ESD	Small Value Procurement	January to December	SIDA-2019 GAA Block Farming Program, L&M	19,800.00	19,800.00		

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24-19-10000-03	Heavy duty 20-liter plastic multipurpose container	RDE-ESD	Small Value Procurement	January to December	SIDA-2019 GAA Block Farming Program, L&M	39,600.00	39,600.00	
24-19-10000-03	Heavy duty 20-liter plastic multipurpose container	RDE-ESD	Small Value Procurement	January to December	SIDA-2019 GAA Block Farming Program, L&M	39,600.00	39,600.00	
24-19-10000-03	Heavy duty 20-liter plastic multipurpose container	RDE-ESD	Small Value Procurement	January to December	SIDA-2019 GAA Block Farming Program, L&M	79,200.00	79,200.00	
24-23-14000-10	Heavy duty platform scale	RDE - OTM - Nutrient	Small Value Procurement	September	SIDA (2023 GAA) Rebudgeted	16,294.87	16,294.87	Weighing of sugarcane per plot
24-17-10000-06	Heavy Duty Safety Hard Hat	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	13,000.00	13,000.00	
24-17-10000-06	Heavy duty scissors	RDE-ESD	Shopping	January to December	SIDA-2017 GAA Block Farming Program, L&M	2,000.00	2,000.00	
	heavy duty Stapler with staple remover	RDE-OTM	Shopping	January, March	SIDA (2024 GAA)	500.00	500.00	For office use and productivity
	Heavy duty Umbrella	RDE-OTM	Small Value Procurement	January	SIDA (2024 GAA)	3,200.00	3,200.00	Various field activities
24-23-10000-05	Hedge Shear	RDE-ESD	Small Value Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	8,000.00	8,000.00	
24-10000-05	Hedge Shear	RDE-ESD	Small Value Procurement	January to December	SIDA-2024 GAA Block Farming Program, L&M	6,400.00	6,400.00	
24-23-10000-05	Herbicide	RDE-ESD	Small Value Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	24,000.00	24,000.00	
24-10000-05	Herbicide	RDE-ESD	Small Value Procurement	January to December	SIDA-2024 GAA Block Farming Program, L&M	19,200.00	19,200.00	
	Herbicides	RDE-LAREC	Small value procurement	July	SIDA (2024 GAA)	4,400.00	4,400.00	
24-23-10000-05	High Carbon Steel Garden Hoe	RDE-ESD	Small Value Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	8,000.00	8,000.00	
24-10000-05	High Carbon Steel Garden Hoe	RDE-ESD	Small Value Procurement	January to December	SIDA-2024 GAA Block Farming Program, L&M	6,400.00	6,400.00	
24-17-10000-06	Highlighter	RDE-ESD	Shopping	January to December	SIDA-2017 GAA Block Farming Program, L&M	500.00	500.00	
	Hired Labor	RDE-OTM-FERSS	Negotiated Procurement	January to December	SIDA (2024 GAA)	40,000.00	40,000.00	Assist in soil sample collections
	Hired Labor	RDE-OTM	Negotiated Procurement	January to December	SIDA (2024 GAA)	13,000.00	13,000.00	For installation of soil Moisture Sensors
24-23-14000-01	Hiring of Agriculturist I	RDE - ESD - Soil Rejuvenation	Negotiated Procurement	January to December	SIDA (2023 GAA) Rebudgeted	298,860.00	298,860.00	
24-23-14000-05	Hiring of Chemical Technologist	RDE - OTM - FERSS	Negotiated Procurement	January to June	SIDA (2023 GAA) Rebudgeted	181,668.00	181,668.00	To Analyze Soil Samples
	Hiring of ChemTech	RDE-OTM-FERSS	Negotiated Procurement	January to June	SIDA (2024 GAA)	181,668.00	181,668.00	Assist in Soil analysis
24-11000-03	Hiring of COS-Project Evaluation Officer I, Luzon and Mindanao	SIDA-SCP	Negotiated Procurement	January to December	SIDA	4,131,040.00	4,131,040.00	Salary of COS for 12months (12 PEO1-L&M and 22 PEO1-Visayas)
24-11000-03	Hiring of COS-Project Evaluation Officer I, Visayas	SIDA-SCP	Negotiated Procurement	January to December	SIDA	6,196,560.00	6,196,560.00	Salary of COS for 12months (12 PEO1-L&M and 22 PEO1-Visayas)

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24-23-14000-13	Hiring of detrasing head (per mill)	RDE - ESD - Trash & Mud	Negotiated Procurement	January to May	SIDA (2023 GAA) Rebudgeted	40,000.00	40,000.00	
24-23-14000-13	Hiring of detrasing labor/laborers (per mill/site)	RDE - ESD - Trash & Mud	Negotiated Procurement	January to May	SIDA (2023 GAA) Rebudgeted	300,000.00	300,000.00	
24-23-14000-13	Hiring of detrasing staff (2 per mill)	RDE - ESD - Trash & Mud	Negotiated Procurement	January to May	SIDA (2023 GAA) Rebudgeted	80,000.00	80,000.00	
24-23-14000-05	Hiring of Emergency Labor	RDE - OTM - FERSS	Negotiated Procurement	January to December	SIDA (2023 GAA) Rebudgeted	50,000.00	50,000.00	To Assist in Soil Sample Gathering
24-23-14000-11	Hiring of Emergency Labor	RDE - OTM - DIAMOSS	Negotiated Procurement	January to December	SIDA (2023 GAA) Rebudgeted	45,000.00	45,000.00	To Assist the Installation of Soil Sensors
24-23-14000-13	Hiring of Project Leader (COS)	RDE - ESD - Trash & Mud	Negotiated Procurement	January to May	SIDA (2023 GAA) Rebudgeted	200,000.00	200,000.00	
	Hiring of Research Assistant	RDE-OTM-FERSS	Negotiated Procurement	January to June	SIDA (2024 GAA)	138,480.00	138,480.00	Monitor and coordinates for the project
	Hiring of Research Assistant	RDE-OTM	Negotiated Procurement	January to December	SIDA (2024 GAA)	277,000.00	277,000.00	deployment of Moisture Sensors
24-23-14000-05	Hiring of Researh Assisstant II	RDE - OTM - FERSS	Negotiated Procurement	January to December	SIDA (2023 GAA) Rebudgeted	276,960.00	276,960.00	To Gather Soil Samples
	Hiring of three (3) Agriculturist	RDE-ESD-Soil Rejuvination of Small Sugarcane	Small value procurement	January to December	SIDA (2024 GAA)	896,580.00	896,580.00	
	Hoe	RDE-LAREC	Small value procurement	July	SIDA (2024 GAA)	1,400.00	1,400.00	
	Honorarium (allowance of PMT members)	RDE-Harmonization	Negotiated Procurement	January to April	SIDA (2024 GAA)	260,000.00	260,000.00	
24-23-14000-22	Honorarium (allowance of PMT members)	RDE - Hamonization	Negotiated Procurement	January, February, March	SIDA (2023 GAA) Rebudgeted	280,000.00	280,000.00	
24-23-14000-13	Honorarium of PSMA Representative	RDE - ESD - Trash & Mud	Negotiated Procurement	January to May	SIDA (2023 GAA) Rebudgeted	20,000.00	20,000.00	
24-23-10000-05	Hot pepper	RDE-ESD	Small Value Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	8,000.00	8,000.00	
24-10000-05	Hot pepper	RDE-ESD	Small Value Procurement	January to December	SIDA-2024 GAA Block Farming Program, L&M	8,640.00	8,640.00	
24-17-10000-06	ID lace	RDE-ESD	Shopping	January to December	SIDA-2017 GAA Block Farming Program, L&M	10,000.00	10,000.00	
	Ink (HP 678 cartridge) Black	RDE-OTM	Shopping	January, March	SIDA (2024 GAA)	7,000.00	7,000.00	For office use and productivity
	Ink (HP 678 cartridge) tri- color	RDE-OTM	Shopping	January, March	SIDA (2024 GAA)	7,500.00	7,500.00	For office use and productivity
24-23-14000-11	Installation Kit (Pipes, Solar Panels, Flexible Hose, Etc)	RDE - OTM - DIAMOSS	Small Value Procurement	January to December	SIDA (2023 GAA) Rebudgeted	192,613.00	192,613.00	Installation Kit for Soil Sensors and LORA Gateway
24-19-10000-04	Installation of irrigation facilities (drilling/open source)	RDE-ESD	Small Value Procurement	January to December	SIDA-2019 GAA Block Farming Program, L&M	1,200,000.00	1,200,000.00	
	Internet Subscription	RDE-OTM	Small value procurement	January to December	SIDA (2024 GAA)	65,000.00	65,000.00	For area with no internet source
	Irrigation hose	RDE-OTM	Small value procurement	January	SIDA (2024 GAA)	27,500.00	27,500.00	Various field activities
	Jacket with hoodie & zipper	RDE-OTM	Small value procurement	January	SIDA (2024 GAA)	4,500.00	4,500.00	Various field activities
24-17-14000-07	Jacket, reversible	RDE - ESD - Training and PPEs	Small Value Procurement	February	SIDA (2017 GAA) Rebudgeted	135,000.00	135,000.00	To protect sugarcane farmers/workers from the risks of injury and infection

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	knap sacks sprayer	RDE-OTM	Small Value Procurement	January	SIDA (2024 GAA)	8,000.00	8,000.00		Various field activities
24-23-10000-05	Knapsack Sprayer	RDE-ESD	Small Value Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	20,000.00	20,000.00		
24-10000-05	Knapsack Sprayer	RDE-ESD	Small Value Procurement	January to December	SIDA-2024 GAA Block Farming Program, L&M	36,000.00	36,000.00		
24-23-14000-08	knapsack sprayer	RDE-ESD	Small Value Procurement	April	SIDA (2023 GAA) Rebudgeted	7,000.00	7,000.00		
	Label Tape Replacement	RDE-OTM	Shopping	January, March	SIDA (2024 GAA)	1,100.00	1,100.00		For office use and productivity
24-23-10000-05	Lady finger (okra)	RDE-ESD	Small Value Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	8,000.00	8,000.00		
24-10000-05	Lady finger (okra)	RDE-ESD	Small Value Procurement	January to December	SIDA-2024 GAA Block Farming Program, L&M	10,080.00	10,080.00		
24-18-10000-06	Laminating Machine	RDE-ESD	Small Value Procurement	January to December	SIDA-2018 GAA Block Farming Program, L&M	30,000.00	30,000.00		
24-23-14000-03	Land Rental	RDE - LAREC - Rapid Propagation	Small Value Procurement	February, March, April	SIDA (2023 GAA) Rebudgeted	175,000.00	175,000.00		Payment of Land Rentals
24-17-14000-02	Land Rental	RDE - LAREC - Rapid Propagation	Small Value Procurement	June, July, August	SIDA (2017 GAA) Rebudgeted	150,000.00	150,000.00		Payment of Land Rentals (Bukidnon)
24-23-10000-05	Lettuce (100 seeds/pack)- Grand Rapid	RDE-ESD	Small Value Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	12,000.00	12,000.00		
24-10000-05	Lettuce (100 seeds/pack)- Grand Rapid	RDE-ESD	Small Value Procurement	January to December	SIDA-2024 GAA Block Farming Program, L&M	8,640.00	8,640.00		
24-23-10000-05	Livelihood trainings	RDE-ESD	Small Value Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	240,000.00	240,000.00		
24-23-14000-05	Logistics and Motor Vehicle Rental	RDE - OTM - FERSS	Negotiated Procurement	January to December	SIDA (2023 GAA) Rebudgeted	30,000.00	30,000.00		For Mobility and Transportation
24-23-14000-11	Logistics and Motor Vehicle Rental	RDE - OTM - DIAMOSS	Negotiated Procurement	January to December	SIDA (2023 GAA) Rebudgeted	70,000.00	70,000.00		For Mobility and Transportation
	Logistics, Van Rental and Other Related Services	RDE-OTM-FERSS	Negotiated Procurement	January to December	SIDA (2024 GAA)	63,852.00	63,852.00		Collection of Soil Samples and Area Validation
	Logistics, Van Rental and Other Related Services	RDE-OTM	Negotiated Procurement	January to December	SIDA (2024 GAA)	25,000.00	25,000.00		For transport/service of personnel
	Long sleeves (pakwan)	RDE-OTM	Small value procurement	January	SIDA (2024 GAA)	5,250.00	5,250.00		Various field activities to protect sugarcane farmers/workers from the risks of injury and infection
24-17-14000-07	Long Sleeves Shirt - Working Clothes	RDE - ESD - Training and PPEs	Small Value Procurement	February	SIDA (2017 GAA) Rebudgeted	62,500.00	62,500.00		
24-17-10000-06	Mailing Envelope	RDE-ESD	Shopping	January to December	SIDA-2017 GAA Block Farming Program, L&M	300.00	300.00		
24-17-10000-06	Manila Paper	RDE-ESD	Shopping	January to December	SIDA-2017 GAA Block Farming Program, L&M	2,500.00	2,500.00		
	Marker (permanent)	RDE-OTM	Shopping	January	SIDA (2024 GAA)	100.00	100.00		For office use and productivity
	Mask (spraying herbicides)	RDE-OTM	Small Value Procurement	January	SIDA (2024 GAA)	800.00	800.00		PPE, safety
	Masking tape	RDE-OTM	Shopping	January, March	SIDA (2024 GAA)	800.00	800.00		For office use and productivity

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24-17-10000-06	Masking Tape 18mm x 22m	RDE-ESD	Shopping	January to December	SIDA-2017 GAA Block Farming Program, L&M	2,000.00	2,000.00		
24-17-10000-06	Masking Tape 36mm x 22m	RDE-ESD	Shopping	January to December	SIDA-2017 GAA Block Farming Program, L&M	2,000.00	2,000.00		
24-10000-06	Meal and transit allowance for BF members attending to various trainings/seminars	RDE-ESD	Small Value Procurement	January to December	SIDA-2024 GAA Block Farming Program, L&M	200,000.00	200,000.00		
	Meals	RDE-ESD	Small Value Procurement	January to December	SIDA-HRDP	1,430,000.00	1,430,000.00		
24-23-10000-02	Meals (AM snack, Lunch, PM snack)	RDE-ESD	Small Value Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	81,000.00	81,000.00		
24-23-10000-02	Meals (AM snack, Lunch, PM snack)	RDE-ESD	Small Value Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	81,000.00	81,000.00		
24-23-11000-02	Meals (AM Snack, Lunch, Pm Snack)	SIDA-SCP	Small Value Procurement	January to December	SIDA 2023 GAA	425,250.00	425,250.00		Payment for the trainings conducted (cash advance)
24-11000-02	Meals (AM Snack, Lunch, Pm Snack)	SIDA-SCP	Small Value Procurement	January to December	SIDA	336,000.00	336,000.00		Conduct of FLT and OPSI Training to SCP borrowers in Visayas
24-11000-02	Meals (AM Snack, Lunch, Pm Snack)	SIDA-SCP	Small Value Procurement	January to December	SIDA	504,000.00	504,000.00		Conduct of FLT and OPSI Training to SCP borrowers in Visayas
24-10000-01	Meals (AM snack, Lunch, PM snack)	RDE-ESD	Small Value Procurement	January to December	SIDA-2024 GAA Block Farming Program, L&M	80,000.00	80,000.00		
24-10000-02	Meals (AM snack, Lunch, PM snack)	RDE-ESD	Small Value Procurement	January to December	SIDA-2024 GAA Block Farming Program, L&M	216,000.00	216,000.00		
24-10000-02	Meals (AM snack, Lunch, PM snack)	RDE-ESD	Small Value Procurement	January to December	SIDA-2024 GAA Block Farming Program, L&M	216,000.00	216,000.00		
24-10000-01	Meals (AM/PM snack, Lunch)	RDE-ESD	Small Value Procurement	January to December	SIDA-2024 GAA Block Farming Program, L&M	80,000.00	80,000.00		
24-23-14000-19	Meals (Bfast, AM snack, Lunch, PM snack, Dinner)	RDE - ESD Capability Building	Small Value Procurement	January to December	SIDA (2023 GAA) Rebudgeted	756,000.00	756,000.00		
24-23-10000-01	Meals (Lunch, AM/PM snack)	RDE-ESD	Small Value Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	80,000.00	80,000.00		
24-23-10000-02	Meals and Accomodation for 3 days	RDE-ESD	Small Value Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	225,000.00	225,000.00		
24-23-10000-02	Meals and Accomodation for 3 days	RDE-ESD	Small Value Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	225,000.00	225,000.00		
24-23-10000-06	Meals and Accomodation for 3 days	RDE-ESD	Small Value Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	450,000.00	450,000.00		
24-10000-02	Meals and Accomodation for 3 days	RDE-ESD	Small Value Procurement	January to December	SIDA-2024 GAA Block Farming Program, L&M	225,000.00	225,000.00		
	Meals and Accomodations	ESD- Strengthening Capacities of Block Farm through Organizational	Small Value Procurement	April to December	SIDA-HRDP	1,170,000.00	1,170,000.00		
24-17-10000-02	Meals for participants and QC-MD staff for 3days	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	400,000.00	400,000.00		

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24-18-10000-02	Meals for participants and QC-MD staff for 3days	RDE-ESD	Small Value Procurement	January to December	SIDA-2018 GAA Block Farming Program, L&M	400,000.00	400,000.00	
24-19-10000-02	Meals for participants and QC-MD staff for 3days	RDE-ESD	Small Value Procurement	January to December	SIDA-2019 GAA Block Farming Program, L&M	400,000.00	400,000.00	
	Measuring instrument	RDE-OTM	Small Value Procurement	January	SIDA (2024 GAA)	5,000.00	5,000.00	Various field activities
	Medical and Laboratory supplies	RDE-LAREC	Small value procurement	July	SIDA (2024 GAA)	4,500.00	4,500.00	
24-23-14000-13	Meeting (venue and food)	RDE - ESD - Trash & Mud	Small Value Procurement	January to May	SIDA (2023 GAA) Rebudgeted	50,000.00	50,000.00	
24-23-11000-03	Memory Card (128gb)	SIDA-SCP	Small Value Procurement	January to December	SIDA 2023 GAA	600.00	600.00	Memory card for camera
24-23-11000-03	Memory Card (128gb)	SIDA-SCP	Small Value Procurement	January to December	SIDA 2023 GAA	600.00	600.00	Memory card for camera
24-17-10000-06	Metal Desk Tray (3 layers)	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	1,400.00	1,400.00	
	Microsoft Visio software procured	SIDA-RDE	Small Value Procurement	February	SIDA (2024 GAA)	22,500.00	22,500.00	
24-17-10000-06	Mini Speaker (for multifunction computer speaker)	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	6,000.00	6,000.00	
24-17-10000-06	Money Vault Machine	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	10,000.00	10,000.00	
	Monitoring, data gathering, sampling	RDE-OTM	Negotiated Procurement	February to December	SIDA (2024 GAA)	65,790.00	65,790.00	Crop establishment, data collection
24-23-11000-03	Monthly, Quarterly Meeting and Year End Program Assessment	SCP	Negotiated Procurement	January to December	SIDA 2023	150,000.00	150,000.00	Monthly, Quarterly and Annual Program Assessment
24-11000-03	Monthly, Quarterly Meeting and Year End Program Assessment	SIDA-SCP	Negotiated Procurement	January to December	SIDA	500,000.00	500,000.00	Monthly, Quarterly and Annual Program Assessment
24-17-10000-06	Mouse Pad	RDE-ESD	Shopping	January to December	SIDA-2017 GAA Block Farming Program, L&M	1,500.00	1,500.00	
	Muriate of Potash	RDE-LAREC	Small value procurement	July	SIDA (2024 GAA)	12,500.00	12,500.00	
	Muriate of potash	RDE-OTM	Small Value Procurement	January	SIDA (2024 GAA)	14,000.00	14,000.00	Fertilizer material for the growth of the sugarcane
24-23-14000-05	Nash Hard Drive	RDE - OTM - FERSS	Small value procurement	January to June	SIDA (2023 GAA) Rebudgeted	31,749.36	31,749.36	For Data Basing
	Office supplies	RDE-LAREC	Shopping	July	SIDA (2024 GAA)	10,000.00	10,000.00	
	Office Supplies	SIDA-RDE	Shopping	February	SIDA (2024 GAA)	191,500.00	191,500.00	
24-23-14000-08	Office supplies	RDE - LAREC - Management of Soil Nutrition in Sandy Soil	Small Value Procurement	April	SIDA (2023 GAA) Rebudgeted	10,000.00	10,000.00	
24-23-14000-22	Office supplies	RDE - Harmonization	Small Value Procurement	January, February, March	SIDA (2023 GAA) Rebudgeted	100,000.00	100,000.00	

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24-23-14000-13	Office supplies and other supplies	RDE-Study of Implications of Mechanical Harvesting and Loading of Sugarcane (Trash and Mud)	Small Value Procurement	January to May	SIDA (2023 GAA) Rebudgeted	50,000.00	50,000.00	
24-18-10000-06	Office Table	RDE-ESD	Small Value Procurement	January to December	SIDA-2018 GAA Block Farming Program, L&M	10,000.00	10,000.00	
24-23-11000-03	Orientation and retooling of SCP Personnel (PEOs), Strategic Planning and	SCP	Small Value Procurement	January to December	SIDA 2023	1,000,000.00	1,000,000.00	Orientation of COS Personnel (PEOs) and Strategic Planning for 2025
	OTG USB	RDE-OTM	Small Value Procurement	January, March	SIDA (2024 GAA)	800.00	800.00	For office use and field
	Other MOOE	RDE	Small Value Procurement	January to April	SIDA (2024 GAA)	20,000.00	20,000.00	
24-23-14000-08	Other MOOE	RDE - LAREC - Management	Small Value Procurement	March, May, July, September	SIDA (2023 GAA) Rebudgeted	15,102.00	15,102.00	
24-23-14000-22	Other MOOE	RDE - Harmonization	Small Value Procurement	January, February, March	SIDA (2023 GAA) Rebudgeted	30,000.00	30,000.00	
24-17-14000-02	Other Rentals	RDE - LAREC - Rapid Propagation	Small Value Procurement	February to December	SIDA (2017 GAA) Rebudgeted	161,811.34	161,811.34	Vehicle, machinery and other rentals
24-17-10000-06	Packaging tape	RDE-ESD	Shopping	January to December	SIDA-2017 GAA Block Farming Program, L&M	1,500.00	1,500.00	
	Packaging tape	RDE-OTM	Shopping	January, March	SIDA (2024 GAA)	400.00	400.00	For office use and productivity
24-17-10000-06	Paper Clip big	RDE-ESD	Shopping	January to December	SIDA-2017 GAA Block Farming Program, L&M	400.00	400.00	
	Participants Transportation Allowance	RDE-ESD	Negotiated Procurement	January to December	SIDA-HRDP	264,000.00	264,000.00	
24-18-10000-03	PE FLEX DISCHARGE HOSE	RDE-ESD	Small Value Procurement	January to December	SIDA-2018 GAA Block Farming Program, L&M	80,000.00	80,000.00	
24-18-10000-03	PE PIPE	RDE-ESD	Small Value Procurement	January to December	SIDA-2018 GAA Block Farming Program, L&M	119,000.00	119,000.00	
24-23-14000-11	Pen Type Precision Screw	RDE - OTM - DIAMOSS	Shopping	January to December	SIDA (2023 GAA) Rebudgeted	12,000.00	12,000.00	Tools and Equipment for Installation
24-17-10000-06	Pentel pen (black)	RDE-ESD	Shopping	January to December	SIDA-2017 GAA Block Farming Program, L&M	1,500.00	1,500.00	
24-23-10000-05	Pesticide	RDE-ESD	Small Value Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	24,000.00	24,000.00	
24-10000-05	Pesticide	RDE-ESD	Small Value Procurement	January to December	SIDA-2024 GAA Block Farming Program, L&M	57,360.00	57,360.00	
24-23-10000-05	Pick axe/Pico	RDE-ESD	Small Value Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	8,000.00	8,000.00	
24-10000-05	Pick axe/Pico	RDE-ESD	Small Value Procurement	January to December	SIDA-2024 GAA Block Farming Program, L&M	6,400.00	6,400.00	
	Plastic bag (fertilization & others)	RDE-OTM	Small Value Procurement	January	SIDA (2024 GAA)	375.00	375.00	For data gathering
	plastic twine	RDE-LAREC	Small value procurement	July	SIDA (2024 GAA)	1,000.00	1,000.00	

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	Plastic twine (Red/blue)	RDE-OTM	Small value procurement	January	SIDA (2024 GAA)	2,500.00	2,500.00		PPE, safety
24-17-14000-07	Polo shirt	RDE - ESD - Training and PPEs	Small Value Procurement	February	SIDA (2017 GAA) Rebudgeted	96,250.00	96,250.00		To protect sugarcane farmers/workers from the risks of injury and infection
24-23-10000-05	Polypropelene Seedling Bag 4"x6" (100 pcs/pack)	RDE-ESD	Small Value Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	40,000.00	40,000.00		
24-10000-05	Polypropelene Seedling Bag 4"x6" (100 pcs/pack)	RDE-ESD	Small Value Procurement	January to December	SIDA-2024 GAA Block Farming Program, L&M	12,000.00	12,000.00		
24-23-14000-10	Portable Dual Display Screen	RDE - OTM - Nutrient	Small Value Procurement	March	SIDA (2023 GAA) Rebudgeted	27,000.00	27,000.00		For image display and assessment
	Post emergence herbicides	RDE-OTM	Small Value Procurement	April	SIDA (2024 GAA)	4,000.00	4,000.00		Weed management control
	Power bank	RDE-OTM	Small Value Procurement	January, March	SIDA (2024 GAA)	10,000.00	10,000.00		For office use and field
	Power Station	RDE-OTM	Small value procurement	January, February, March	SIDA (2024 GAA)	8,000.00	8,000.00		For area with no electricity source
24-23-14000-11	Power Station	RDE - OTM - DIAMOSS	Small value procurement	January to December	SIDA (2023 GAA) Rebudgeted	29,788.00	29,788.00		Tools and Equipment for Installation
24-23-11000-03	Powerbank (30000mAh)	SIDA-SCP	Small Value Procurement	January to December	SIDA 2023 GAA	18,265.68	18,265.68		For office productivity
24-23-11000-03	Powerbank (30000mAh)	SIDA-SCP	Small Value Procurement	January to December	SIDA 2023 GAA	45,664.20	45,664.20		For office productivity
	PPE shirt with SRA Logo	RDE-OTM	Small Value Procurement	January	SIDA (2024 GAA)	3,060.00	3,060.00		Various field activities
	Pre emergence herbicides	RDE-OTM	Small Value Procurement	January	SIDA (2024 GAA)	4,000.00	4,000.00		Weed management control
	Pre-training and MDDC Meeting	ESD- Strengthening Capacities of Block Farm through Organizational	Negotiated Procurement	April to December	SIDA-HRDP	22,500.00	22,500.00		
	Printer	RDE-OTM	Shopping	January, March	SIDA (2024 GAA)	12,000.00	12,000.00		For office use and productivity
	Printing and Binding	RDE-LAREC	Small value procurement	May, November	SIDA (2024 GAA)	5,000.00	5,000.00		
24-23-10000-01	Project Assistant II	RDE-ESD	Negotiated Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	348,670.00	348,670.00		
24-17-10000-02	Promotional T-Shirt	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	25,000.00	25,000.00		
24-18-10000-02	Promotional T-shirt	RDE-ESD	Small Value Procurement	January to December	SIDA-2018 GAA Block Farming Program, L&M	25,000.00	25,000.00		
24-19-10000-02	Promotional T-shirt	RDE-ESD	Small Value Procurement	January to December	SIDA-2019 GAA Block Farming Program, L&M	25,000.00	25,000.00		
24-18-10000-03	Provision of agricultural lime	RDE-ESD	Small Value Procurement	January to December	SIDA-2018 GAA Block Farming Program, L&M	900,000.00	900,000.00		
24-18-10000-03	Provision of HYV nursery farms	RDE-ESD	Small Value Procurement	January to December	SIDA-2018 GAA Block Farming Program, L&M	340,000.00	340,000.00		

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	Provision of Sprayer (chargeable)	RDE-ESD-Accelerated Technology Transfer of Sugarcane Farming Technology	Small Value Procurement	February	SIDA (2024 GAA)	150,000.00	150,000.00	
24-10000-03	Provision of start-up capital (Agricultural inputs such as canepoints, organic/ inorganic fertilizers, lime and other various farm tractor services & labors) 65/ha for 30 has per block farm	RDE-ESD	Small Value Procurement	January to December	SIDA-2024 GAA Block Farming Program, L&M	15,600,000.00	15,600,000.00	
24-23-10000-03	Provision of start-up capital (agricultural inputs such as canepoints, organic/in-organic fertilizers, lime and other various farm tractor services/labor	RDE-ESD	Small Value Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	15,600,000.00	15,600,000.00	
24-17-10000-06	Puncher Heavy Duty	RDE-ESD	Shopping	January to December	SIDA-2017 GAA Block Farming Program, L&M	500.00	500.00	
24-23-14000-21	Purchase of Microsoft Visio	RDE - Enhancing	Small Value Procurement	January, February, March	SIDA (2023 GAA) Rebudgeted	50,000.00	50,000.00	
	Rain coat	RDE-OTM	Small Value Procurement	January	SIDA (2024 GAA)	5,000.00	5,000.00	Various field activities
24-17-14000-07	Raincoats	RDE - ESD - Training and PPEs	Small Value Procurement	February	SIDA (2017 GAA) Rebudgeted	43,750.00	43,750.00	To protect sugarcane farmers/workers from the risks of injury and infection while minimizing exposure to chemical, biological, and physical hazards
	Rake	RDE-LAREC	Small value procurement shopping/small value procurement	July	SIDA (2024 GAA)	1,800.00	1,800.00	
	Rake	RDE-OTM	Small Value Procurement	January	SIDA (2024 GAA)	3,500.00	3,500.00	Various field activities, bundling of samples
24-23-10000-05	Red lady papaya ( 2grams)	RDE-ESD	Small Value Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	12,800.00	12,800.00	
24-10000-05	Red lady papaya ( 2grams)	RDE-ESD	Small Value Procurement	January to December	SIDA-2024 GAA Block Farming Program, L&M	8,000.00	8,000.00	
	Renewal of software	SIDA-RDE	Small Value Procurement	February	SIDA (2024 GAA)	800,000.00	800,000.00	
24-23-10000-06	Rental Expenses	RDE-ESD	Negotiated Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	100,000.00	100,000.00	
	Rentals/services (land, tractors, field operations, security, Hired labor and other services	RDE-LAREC	Negotiated Procurement	January to December	SIDA (2024 GAA)	292,000.00	292,000.00	
	repair & maintenance and others	RDE-OTM	Small Value Procurement	April, August, November	SIDA (2024 GAA)	7,500.00	7,500.00	repairs
24-23-14000-11	Repairs and Maintenance	RDE - OTM - DIAMOSS	Small Value Procurement	January to December	SIDA (2023 GAA) Rebudgeted	10,000.00	10,000.00	For Repair and Maintenance of Soil Moisture Sensors and LORA Gateway

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24-23-11000-02	Reproduction and Distribution of IEC Materials (FLT, OPSI Manual, and SCP brochure)	SIDA-SCP	Small Value Procurement	January to December	SIDA 2023 GAA	249,429.68	249,429.68	EIC materials for the conduct of FLT and OPSI Training to SCP borrowers in Visayas
24-18-10000-02	Resource Speaker	RDE-ESD	Negotiated Procurement	January to December	SIDA-2018 GAA Block Farming Program, L&M	30,000.00	30,000.00	
24-23-10000-02	Resource Speaker	RDE-ESD	Negotiated Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	48,000.00	48,000.00	
24-23-10000-02	Resource Speaker	RDE-ESD	Negotiated Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	48,000.00	48,000.00	
24-10000-02	Resource Speaker	RDE-ESD	Negotiated Procurement	January to December	SIDA-2024 GAA Block Farming Program, L&M	48,000.00	48,000.00	
24-22-10000-06	Resources Speaker	RDE-ESD	Negotiated Procurement	January to December	SIDA-2022 GAA Block Farming Program, L&M	30,000.00	30,000.00	
	Rodenticide (powder/block)	RDE-ESD-Rapid Propagation of Sugarcane High-Yielding Varieties	Small value procurement	March, April	SIDA (2024 GAA)	13,000.00	13,000.00	
	Rodenticide (powder/block)	RDE-ESD-Rapid Propagation of Sugarcane High-Yielding Varieties	Small value procurement	March, April	SIDA (2024 GAA)	48,425.00	48,425.00	
	Rodenticide (powder/block)	RDE-ESD-Rapid Propagation of Sugarcane High-Yielding Varieties	Small value procurement	March, April	SIDA (2024 GAA)	59,800.00	59,800.00	
	Rodenticide (powder/block)	RDE-ESD-Rapid Propagation of Sugarcane High-Yielding Varieties	Small value procurement	March, April	SIDA (2024 GAA)	52,325.00	52,325.00	
	Rodenticide (powder/block)	RDE-ESD-Rapid Propagation of Sugarcane High-Yielding Varieties	Small value procurement	March, April	SIDA (2024 GAA)	79,300.00	79,300.00	
	Rodenticide (powder/block)	RDE-ESD-Rapid Propagation of Sugarcane High-Yielding Varieties	Small value procurement	March, April	SIDA (2024 GAA)	80,600.00	80,600.00	
	Rodenticide (powder/block)	RDE-ESD-Rapid Propagation of Sugarcane High-Yielding Varieties	Small value procurement	March, April	SIDA (2024 GAA)	9,750.00	9,750.00	
	Rodenticide (powder/block)	RDE-ESD-Rapid Propagation of Sugarcane High-Yielding Varieties	Small value procurement	March, April	SIDA (2024 GAA)	80,600.00	80,600.00	
	Rodenticide (powder/block)	RDE-ESD-Rapid Propagation of Sugarcane High-Yielding Varieties	Small value procurement	March, April	SIDA (2024 GAA)	44,850.00	44,850.00	
	Rodenticide (powder/block)	RDE-ESD-Rapid Propagation of Sugarcane High-Yielding Varieties	Small value procurement	March, April	SIDA (2024 GAA)	80,600.00	80,600.00	

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24-23-10000-06	Roll-up tarpaulin banner stand	RDE-ESD	Small Value Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	22,500.00	22,500.00	
	Rubber Boots	RDE-OTM	Small Value Procurement	January	SIDA (2024 GAA)	3,200.00	3,200.00	Support the sugarcane from lodging.
24-17-14000-07	Rubber Farm/Field boots	RDE - ESD - Training and PPEs	Small Value Procurement	February	SIDA (2017 GAA) Rebudgeted	37,500.00	37,500.00	To protect sugarcane farmers/workers from the risks of injury and infection
24-17-10000-06	Safety Pins	RDE-ESD	Shopping	January to December	SIDA-2017 GAA Block Farming Program, L&M	500.00	500.00	
	Salaries (Research Assistant/SRS 1)	RDE-OTM	Negotiated Procurement	January to December	SIDA (2024 GAA)	363,336.00	363,336.00	Consolidate data, monitor the field, implement farm activities
24-10000-01	Salary of BF COS personnel (1-Agriculturist II, 41 - Agriculturist I, 2-Project Assistant II and 1-Financial Analyst I	RDE-ESD	Negotiated Procurement	January to December	SIDA-2024 GAA Block Farming Program, L&M	13,205,556.00	13,205,556.00	
	Scissors	RDE-OTM	Shopping	January, March	SIDA (2024 GAA)	250.00	250.00	For office use and productivity
	SD card-drone	RDE-OTM	Small Value Procurement	January, March	SIDA (2024 GAA)	4,000.00	4,000.00	For office use and field
24-23-10000-05	Seedling Tray #104 holes	RDE-ESD	Small Value Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	7,200.00	7,200.00	
24-10000-05	Seedling Tray #104 holes	RDE-ESD	Small Value Procurement	January to December	SIDA-2024 GAA Block Farming Program, L&M	9,600.00	9,600.00	
24-23-10000-05	Seedling Tray #35 holes	RDE-ESD	Small Value Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	19,200.00	19,200.00	
24-10000-05	Seedling Tray #35 holes	RDE-ESD	Small Value Procurement	January to December	SIDA-2024 GAA Block Farming Program, L&M	18,000.00	18,000.00	
	Shovel	RDE-LAREC	Small value procurement	July	SIDA (2024 GAA)	1,600.00	1,600.00	
	Shovel	RDE-OTM	Small value procurement	January	SIDA (2024 GAA)	3,500.00	3,500.00	Various field activities, bundling of samples
24-23-11000-03	SIDA-SCP Roadshow: Info Dissemination	SIDA-SCP	Negotiated Procurement	January to December	SIDA 2023	838,000.00	838,000.00	SIDA-SCP Roadshow: Info Dissemination
24-11000-03	SIDA-SCP Roadshow:Info Dissemination	SIDA-SCP	Negotiated Procurement	January to December	SIDA	300,000.00	300,000.00	SIDA-SCP Roadshow:Info Dissemination
24-17-10000-06	Sign Pen Black	RDE-ESD	Shopping	January to December	SIDA-2017 GAA Block Farming Program, L&M	5,000.00	5,000.00	
	Signage and markers with stand	RDE-OTM	Small Value Procurement	January	SIDA (2024 GAA)	5,000.00	5,000.00	For cane points, fertilizer materials
24-22-10000-06	Smart TV 55"	RDE-ESD	Small Value Procurement	January to December	SIDA-2022 GAA Block Farming Program, L&M	47,200.00	47,200.00	
	Soil Auger	RDE-OTM-FERSS	Small value procurement	January to March	SIDA (2024 GAA)	36,000.00	36,000.00	Soil sampling equipments
24-23-14000-10	Soil Moisture Sensor	RDE - OTM - Nutrient	Small Value Procurement		SIDA (2023 GAA) Rebudgeted	80,000.00	80,000.00	For monitoring soil moisture
	Solar Panel	RDE-OTM	Small value procurement	January, February, March	SIDA (2024 GAA)	22,000.00	22,000.00	For area with no electricity source

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24-23-10000-05	Spade	RDE-ESD	Small Value Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	8,000.00	8,000.00	
24-10000-05	Spade	RDE-ESD	Small Value Procurement	January to December	SIDA-2024 GAA Block Farming Program, L&M	5,600.00	5,600.00	
24-23-10000-05	Squash (30-50 seeds)	RDE-ESD	Small Value Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	8,000.00	8,000.00	
24-10000-05	Squash (30-50 seeds)	RDE-ESD	Small Value Procurement	January to December	SIDA-2024 GAA Block Farming Program, L&M	10,080.00	10,080.00	
24-17-10000-03	Stainless weighing scale (5 kg dial spring scale)	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	2,250.00	2,250.00	
24-17-10000-03	Stainless weighing scale (5 kg dial spring scale)	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	6,750.00	6,750.00	
24-17-10000-03	Stainless weighing scale (5 kg dial spring scale)	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	2,250.00	2,250.00	
24-17-10000-03	Stainless weighing scale (5 kg dial spring scale)	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	9,000.00	9,000.00	
24-17-10000-03	Stainless weighing scale (5 kg dial spring scale)	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	6,750.00	6,750.00	
24-17-10000-03	Stainless weighing scale (5 kg dial spring scale)	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	2,250.00	2,250.00	
24-17-10000-03	Stainless weighing scale (5 kg dial spring scale)	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	13,500.00	13,500.00	
24-17-10000-03	Stainless weighing scale (5 kg dial spring scale)	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	2,250.00	2,250.00	
24-17-10000-03	Stainless weighing scale (5 kg dial spring scale)	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	2,250.00	2,250.00	
24-19-10000-03	Stainless weighing scale (5kg dial spring scale)	RDE-ESD	Small Value Procurement	January to December	SIDA-2019 GAA Block Farming Program, L&M	4,500.00	4,500.00	
24-19-10000-03	Stainless weighing scale (5kg dial spring)	RDE-ESD	Small Value Procurement	January to December	SIDA-2019 GAA Block Farming Program, L&M	4,500.00	4,500.00	
24-19-10000-03	Stainless weighing scale (5kg dial spring)	RDE-ESD	Small Value Procurement	January to December	SIDA-2019 GAA Block Farming Program, L&M	4,500.00	4,500.00	
24-19-10000-03	Stainless weighing scale (5kg dial spring)	RDE-ESD	Small Value Procurement	January to December	SIDA-2019 GAA Block Farming Program, L&M	2,250.00	2,250.00	
24-19-10000-03	Stainless weighing scale (5kg dial spring)	RDE-ESD	Small Value Procurement	January to December	SIDA-2019 GAA Block Farming Program, L&M	4,500.00	4,500.00	
24-19-10000-03	Stainless weighing scale (5kg dial spring)	RDE-ESD	Small Value Procurement	January to December	SIDA-2019 GAA Block Farming Program, L&M	4,500.00	4,500.00	
24-19-10000-03	Stainless weighing scale (5kg dial spring)	RDE-ESD	Small Value Procurement	January to December	SIDA-2019 GAA Block Farming Program, L&M	2,250.00	2,250.00	
24-19-10000-03	Stainless weighing scale (5kg dial spring)	RDE-ESD	Small Value Procurement	January to December	SIDA-2019 GAA Block Farming Program, L&M	4,500.00	4,500.00	

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24-19-10000-03	Stainless weighing scale (5kg dial spring)	RDE-ESD	Small Value Procurement	January to December	SIDA-2019 GAA Block Farming Program, L&M	4,500.00	4,500.00	
24-19-10000-03	Stainless weighing scale (5kg dial spring)	RDE-ESD	Small Value Procurement	January to December	SIDA-2019 GAA Block Farming Program, L&M	9,000.00	9,000.00	
	Staking materials, beto poles (72plots)	RDE-OTM	Small Value Procurement	January	SIDA (2024 GAA)	86,400.00	86,400.00	Support the sugarcane from lodging
	Stand file box	RDE-OTM	Shopping	January, March	SIDA (2024 GAA)	800.00	800.00	For office use and productivity
	Staple Gun wire	RDE-OTM	Shopping	January, March	SIDA (2024 GAA)	294.00	294.00	For office use and productivity
24-17-10000-06	Staple Remover (Plier type heavy duty)	RDE-ESD	Shopping	January to December	SIDA-2017 GAA Block Farming Program, L&M	1,000.00	1,000.00	
	Staple wire	RDE-OTM	Shopping	January, March	SIDA (2024 GAA)	400.00	400.00	For office use and productivity
24-22-10000-03	Start-up Capital (cash transferred)	RDE-ESD	Negotiated Procurement	January to December	SIDA-2022 GAA Block Farming Program, L&M	7,688,500.00	7,688,500.00	
24-17-10000-03	Start-up capital (Due from NGOs)	RDE-ESD	Negotiated Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	702,375.00	702,375.00	
	Steel tape	RDE-OTM	Small Value Procurement	January	SIDA (2024 GAA)	800.00	800.00	For data gathering
24-23-14000-08	Steel tape	RDE - LAREC - Management of Soil Nutrition in Sandy Soil	Small Value Procurement	March	SIDA (2023 GAA) Rebudgeted	3,000.00	3,000.00	
	Steel tape measure	RDE-LAREC	Small value procurement	July	SIDA (2024 GAA)	3,000.00	3,000.00	field use, data gathering, and irrigation
24-17-10000-06	Stick Glue	RDE-ESD	Shopping	January to December	SIDA-2017 GAA Block Farming Program, L&M	500.00	500.00	
	Sticker paper (A4)	RDE-OTM	Shopping	January, March	SIDA (2024 GAA)	160.00	160.00	For office use and productivity
24-17-10000-06	Sticky note	RDE-ESD	Shopping	January to December	SIDA-2017 GAA Block Farming Program, L&M	3,000.00	3,000.00	
	Sticky note	RDE-OTM	Shopping	January, March	SIDA (2024 GAA)	135.00	135.00	For office use and productivity
24-17-10000-06	Sticky note 3x4 inch	RDE-ESD	Shopping	January to December	SIDA-2017 GAA Block Farming Program, L&M	800.00	800.00	
24-17-10000-06	Sticky notes 1.5x2 inch	RDE-ESD	Shopping	January to December	SIDA-2017 GAA Block Farming Program, L&M	800.00	800.00	
24-23-10000-05	String beans (100 seeds/pack)	RDE-ESD	Small Value Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	9,200.00	9,200.00	
24-10000-05	String beans (100 seeds/pack)	RDE-ESD	Small Value Procurement	January to December	SIDA-2024 GAA Block Farming Program, L&M	8,640.00	8,640.00	
24-11000-02	Supplies and Materials	SIDA-SCP	Procurement	January to December	SIDA	44,000.00	44,000.00	Training to SCP borrowers in
24-11000-02	Supplies and Materials	SIDA-SCP	Procurement	January to December	SIDA	66,000.00	66,000.00	Training to SCP borrowers in
24-23-14000-21	Supplies and Materials	RDE - Enhancing	Small Value Procurement	January, February, March	SIDA (2023 GAA) Rebudgeted	132,460.00	132,460.00	
24-17-14000-06	Supplies and Materials	RDE - ESD - Accelerated Technology	Small Value Procurement	January to December	SIDA (2017 GAA) Rebudgeted	80,000.00	80,000.00	

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24-23-14000-05	Synology Disk	RDE - OTM - FERSS	Small Value Procurement	January to June	SIDA (2023 GAA) Rebudgeted	49,000.00	49,000.00		For Data Basing
	T-cane Juice extractor	RDE-OTM	Small Value Procurement	January	SIDA (2024 GAA)	700.00	700.00		Various field activities
	Tally counter	RDE-OTM	Small Value Procurement	January	SIDA (2024 GAA)	400.00	400.00		For data gathering
24-10000-02	Tarpaulin	RDE-ESD	Small Value Procurement	January to December	SIDA-2024 GAA Block Farming Program, L&M	2,000.00	2,000.00		
24-23-10000-06	Tarpaulin Printing	RDE-ESD	Small Value Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	20,000.00	20,000.00		
24-18-10000-02	Tarpulin	RDE-ESD	Shopping	January to December	SIDA-2018 GAA Block Farming Program, L&M	800.00	800.00		
24-17-10000-06	Thumbtacks	RDE-ESD	Shopping	January to December	SIDA-2017 GAA Block Farming Program, L&M	125.00	125.00		
24-17-10000-06	Tissue	RDE-ESD	Shopping	January to December	SIDA-2017 GAA Block Farming Program, L&M	7,500.00	7,500.00		
	Tissue (2 ply - 12 rolls)	RDE-OTM	Shopping	January, March	SIDA (2024 GAA)	1,148.00	1,148.00		For office use and sanitation
24-23-14000-03	Toll fees/RFID	RDE - LAREC - Rapid Propagation	Negotiated Procurement	January to December	SIDA (2023 GAA) Rebudgeted	6,500.00	6,500.00		
24-17-14000-02	Toll fees/RFID	RDE - LAREC - Rapid Propagation	Negotiated Procurement	February to December	SIDA (2017 GAA) Rebudgeted	7,500.00	7,500.00		
24-23-10000-05	Tomato	RDE-ESD	Small Value Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	8,000.00	8,000.00		
24-10000-05	Tomato	RDE-ESD	Small Value Procurement	January to December	SIDA-2024 GAA Block Farming Program, L&M	8,640.00	8,640.00		
24-17-10000-06	Toner Cartridge Sharp MX-3051 BLACK	RDE-ESD	Shopping	January to December	SIDA-2017 GAA Block Farming Program, L&M	64,000.00	64,000.00		
24-17-10000-06	Toner Cartridge Sharp MX-3051 CA	RDE-ESD	Shopping	January to December	SIDA-2017 GAA Block Farming Program, L&M	120,000.00	120,000.00		
24-17-10000-06	Toner Cartridge Sharp MX-3051 MA	RDE-ESD	Shopping	January to December	SIDA-2017 GAA Block Farming Program, L&M	120,000.00	120,000.00		
24-17-10000-06	Toner Cartridge Sharp MX-3051 YA	RDE-ESD	Shopping	January to December	SIDA-2017 GAA Block Farming Program, L&M	120,000.00	120,000.00		
24-16-14000-02	Tractor and Labor Services (Soil Sampling, Clearing, Plowing, Harrowing, Planting, Replanting, Fertilizer Application, Cultivation, Weeding, Cutback and Hauling)	RDE - ESD - Rapid Propagation	Small Value Procurement	January to December	SIDA (2016 GAA) Rebudgeted	1,851,629.30	1,851,629.30		

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24-17-14000-02	Tractor and Labor Services (Soil Sampling, Clearing, Plowing, Harrowing, Planting, Replanting, Fertilizer Application, Cultivation, Weeding, Cutback and Hauling)	RDE - ESD	Small Value Procurement	January to December	SIDA (2017 GAA) Rebudgeted	2,864,409.78	2,864,409.78	
24-23-14000-03	Tractor and Labor Services (Soil Sampling, Clearing, Plowing, Harrowing, Planting, Replanting, Fertilizer Application, Cultivation, Weeding, Cutback and Hauling)	RDE - ESD	Small Value Procurement	January to December	SIDA (2023 GAA) Rebudgeted	3,639,232.80	3,639,232.80	
	Tractor and Labor Services (Soil Sampling, Clearing, Plowing, Harrowing, Planting, Replanting, Fertilizer Application, Cultivation, Weeding, Cutback and Hauling)	RDE-ESD-Rapid Propagation of Sugarcane High-Yielding Varieties	Small value procurement	May to December	SIDA (2024 GAA)	4,527,600.00	4,527,600.00	For establishment of HYV Nurseries in Mill Dsitricts of Luzon and Mindanao
24-23-14000-21	Training (includes travelling/meals/gasoline/etc)	RDE - Enhancing	Negotiated Procurement	January, February, March	SIDA (2023 GAA) Rebudgeted	700,000.00	700,000.00	
24-17-14000-06	Training and Seminar on Beneficial Micro-Organism production, usage and benefits	RDE - ESD - Accelerated Technology	Small Value Procurement	January to June	SIDA (2017 GAA) Rebudgeted	630,000.00	630,000.00	
24-17-10000-03	Training and Seminar on BMO production usage, and benefits (Meals)	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	12,250.00	12,250.00	
24-17-10000-03	Training and Seminar on BMO production usage, and benefits (Meals)	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	36,750.00	36,750.00	
24-17-10000-03	Training and Seminar on BMO production usage, and benefits (Meals)	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	12,250.00	12,250.00	
24-17-10000-03	Training and Seminar on BMO production usage, and benefits (Meals)	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	49,000.00	49,000.00	
24-17-10000-03	Training and Seminar on BMO production usage, and benefits (Meals)	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	36,750.00	36,750.00	
24-17-10000-03	Training and Seminar on BMO production usage, and benefits (Meals)	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	12,250.00	12,250.00	
24-17-10000-03	Training and Seminar on BMO production usage, and benefits (Meals)	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	73,500.00	73,500.00	
24-17-10000-03	Training and Seminar on BMO production usage, and benefits (Meals)	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	12,250.00	12,250.00	
24-17-10000-03	Training and Seminar on BMO production usage, and benefits (Meals)	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	12,250.00	12,250.00	

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24-19-10000-03	Training and Seminar on BMO production usage, and benefits (Meals)	RDE-ESD	Small Value Procurement	January to December	SIDA-2019 GAA Block Farming Program, L&M	24,500.00	24,500.00		
24-19-10000-03	Training and Seminar on BMO production usage, and benefits (Meals)	RDE-ESD	Small Value Procurement	January to December	SIDA-2019 GAA Block Farming Program, L&M	24,500.00	24,500.00		
24-19-10000-03	Training and Seminar on BMO production usage, and benefits (Meals)	RDE-ESD	Small Value Procurement	January to December	SIDA-2019 GAA Block Farming Program, L&M	24,500.00	24,500.00		
24-19-10000-03	Training and Seminar on BMO production usage, and benefits (Meals)	RDE-ESD	Small Value Procurement	January to December	SIDA-2019 GAA Block Farming Program, L&M	12,250.00	12,250.00		
24-19-10000-03	Training and Seminar on BMO production usage, and benefits (Meals)	RDE-ESD	Small Value Procurement	January to December	SIDA-2019 GAA Block Farming Program, L&M	24,500.00	24,500.00		
24-19-10000-03	Training and Seminar on BMO production usage, and benefits (Meals)	RDE-ESD	Small Value Procurement	January to December	SIDA-2019 GAA Block Farming Program, L&M	24,500.00	24,500.00		
24-19-10000-03	Training and Seminar on BMO production usage, and benefits (Meals)	RDE-ESD	Small Value Procurement	January to December	SIDA-2019 GAA Block Farming Program, L&M	12,250.00	12,250.00		
24-19-10000-03	Training and Seminar on BMO production usage, and benefits (Meals)	RDE-ESD	Small Value Procurement	January to December	SIDA-2019 GAA Block Farming Program, L&M	24,500.00	24,500.00		
24-19-10000-03	Training and Seminar on BMO production usage, and benefits (Meals)	RDE-ESD	Small Value Procurement	January to December	SIDA-2019 GAA Block Farming Program, L&M	24,500.00	24,500.00		
24-19-10000-03	Training and Seminar on BMO production usage, and benefits (Meals)	RDE-ESD	Small Value Procurement	January to December	SIDA-2019 GAA Block Farming Program, L&M	49,000.00	49,000.00		
	Training and Seminar on BMO usage and benefits	RDE-ESD-Accelerated Technology Transfer of Sugarcane Farming Technology	Small Value Procurement	February	SIDA (2024 GAA)	350,000.00	350,000.00		
	Training equipment/materials (heavy-duty container, weighing scale, plastic drum)	RDE-ESD-Accelerated Technology Transfer of Sugarcane Farming Technology	Small Value Procurement	January, February	SIDA (2024 GAA)	1,200,000.00	1,200,000.00		
	Training for Lab Practitioners	RDE Harmonization	Competitive Bidding	May	SIDA (2024 GAA)	1,360,000.00	1,360,000.00		
24-23-14000-22	Training for Lab Practitioners	RDE - Harmonization	Competitive Bidding	January, February, March	SIDA (2023 GAA) Rebudgeted	1,290,000.00	1,290,000.00		
24-17-10000-02	Training Kit (Columnar Notebook, ballpen, calculator, training bag)	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	25,000.00	25,000.00		
24-18-10000-02	Training Kit (Columnar Notebook, ballpen, calculator, training bag)	RDE-ESD	Small Value Procurement	January to December	SIDA-2018 GAA Block Farming Program, L&M	25,000.00	25,000.00		

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24-19-10000-02	Training Kit (Columnar Notebook, ballpen, calculator, training bag)	RDE-ESD	Small Value Procurement	January to December	SIDA-2019 GAA Block Farming Program, L&M	25,000.00	25,000.00	
24-23-10000-02	Training Kit (Promotional T-shirt, Bag, Ballpen, Notebook)	RDE-ESD	Small Value Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	24,000.00	24,000.00	
24-23-10000-02	Training Kit (Promotional T-shirt, Bag, Ballpen, Notebook)	RDE-ESD	Small Value Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	24,000.00	24,000.00	
24-10000-02	Training Kit (Promotional T-shirt, Bag, Ballpen, Notebook)	RDE-ESD	Small Value Procurement	January to December	SIDA-2024 GAA Block Farming Program, L&M	30,000.00	30,000.00	
24-18-10000-02	Training Kit (USB drive-64GB, notebook & ballpen)	RDE-ESD	Small Value Procurement	January to December	SIDA-2018 GAA Block Farming Program, L&M	20,000.00	20,000.00	
24-23-10000-06	Training Kit w/ promotional materials	RDE-ESD	Small Value Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	50,000.00	50,000.00	
	Training Kits	ESD- Strengthening Capacities of Block Farm through Organizational Management	Small Value Procurement	April to December	SIDA-HRDP	130,000.00	130,000.00	
	Training Kits	RDE-ESD	Small Value Procurement	January, February, March	SIDA-HRDP	366,000.00	366,000.00	
	Training Manuals/Materials	RDE-ESD	Small Value Procurement	January, February, March	SIDA-HRDP	20,000.00	20,000.00	
24-23-14000-19	Training Materials	RDE - ESD Capability Building	Small Value Procurement	January to December	SIDA (2023 GAA) Rebudgeted	52,500.00	52,500.00	
	Training Materials/Modules	Strengthening Capacities of Block Farm through Organizational Management	Small Value Procurement	January, February, March	SIDA-HRDP	24,000.00	24,000.00	
	Training of trainers for BMO production	RDE-ESD- Accelerated Technology Transfer of Sugarcane Farming Technology	Small Value Procurement	February	SIDA (2024 GAA)	30,000.00	30,000.00	
24-23-11000-03	Training on Bookkeeping of SCP conduits	SCP	Small Value Procurement	January to December	SIDA 2023	150,000.00	150,000.00	Training on Bookkeeping for SCP conduits representatives
	Training Staff Transportation (TEV, plane fare, etc)	Strengthening Capacities of Block Farm through	Negotiated Procurement	April to December	SIDA-HRDP	213,000.00	213,000.00	
	Training Staff Transportation (TEV, plane fare, etc)	RDE-ESD	Negotiated Procurement	April to December	SIDA-HRDP	200,000.00	200,000.00	
	Training Support/Fund Allowance	RDE-ESD	Negotiated (Agency)	January to December	SIDA-HRDP	350,000.00	350,000.00	
	Trainings (includes travels)	SIDA-RDE	Negotiated Procurement	February	SIDA (2024 GAA)	1,896,800.00	1,896,800.00	

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24-23-10000-02	Traning Kit (Notebook, Ballpen, Plastic Envelope)	RDE-ESD	Small Value Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	4,500.00	4,500.00	
24-23-10000-02	Traning Kit (Notebook, Ballpen, Plastic Envelope)	RDE-ESD	Small Value Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	4,500.00	4,500.00	
24-10000-02	Traning Kit (Notebook, Ballpen, Plastic Envelope)	RDE-ESD	Small Value Procurement	January to December	SIDA-2024 GAA Block Farming Program, L&M	12,000.00	12,000.00	
24-10000-02	Traning Kit (Notebook, Ballpen, Plastic Envelope)	RDE-ESD	Small Value Procurement	January to December	SIDA-2024 GAA Block Farming Program, L&M	12,000.00	12,000.00	
24-17-10000-02	Transportation Expenses for BF Officers (Meal and transit)	RDE-ESD	Negotiated Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	50,000.00	50,000.00	
24-19-10000-02	Transportation Expenses for BF Officers (Meal and transit)	RDE-ESD	Negotiated Procurement	January to December	SIDA-2019 GAA Block Farming Program, L&M	50,000.00	50,000.00	
24-18-10000-02	Transportation Expenses for BF Officers (Meal and transit)	RDE-ESD	Negotiated Procurement	January to December	SIDA-2018 GAA Block Farming Program, L&M	50,000.00	50,000.00	
24-18-10000-06	Traveling Expense (Meal and transit/airfare)	RDE-ESD	Negotiated Procurement	January to December	SIDA-2018 GAA Block Farming Program, L&M	200,000.00	200,000.00	
	Traveling Expenses	RDE-OTM-FERSS	Negotiated Procurement	January to December	SIDA (2024 GAA)	70,000.00	70,000.00	site sampling and monitoring
	Travelling and communication expenses	RDE-ESD-Rapid Propagation of Sugarcane High-Yielding Varieties	Negotiated Procurement	January to December	SIDA (2024 GAA)	80,000.00	80,000.00	
24-23-11000-03	Travelling and Fuel Expenses, Luzon and Mindanao	SCP	Negotiated Procurement	January to December	SIDA 2023	150,000.00	150,000.00	Traveling Expense for project management and monitoring (Purchase of plane ticket)
24-23-11000-03	Travelling and Fuel Expenses, Visayas	SCP	Negotiated Procurement	January to December	SIDA 2023	400,000.00	400,000.00	Traveling Expense for project management and monitoring (Purchase of plane ticket)
	Travelling expenses	RDE-LAREC	Negotiated Procurement	January to December	SIDA (2024 GAA)	35,000.00	35,000.00	
24-23-14000-05	Travelling Expenses	RDE - OTM - FERSS	Negotiated Procurement	January to December	SIDA (2023 GAA) Rebudgeted	40,000.00	40,000.00	For Related Field Visit and Monitoring
24-23-14000-08	Travelling Expenses	RDE-LAREC-Management of Soil Nutrition in Sandy Soil	Negotiated Procurement	March to September	SIDA (2023 GAA) Rebudgeted	50,000.00	50,000.00	
24-17-14000-06	Travelling Expenses	RDE - ESD - Accelerated Technology	Negotiated Procurement	January to December	SIDA (2017 GAA) Rebudgeted	154,224.00	154,224.00	
24-23-14000-11	Travelling Expenses (Airfare and Other Related Fees)	RDE - OTM - DIAMOSS	Negotiated Procurement	January to December	SIDA (2023 GAA) Rebudgeted	75,000.00	75,000.00	For Related Field Visit, Validation and Monitoring
24-23-14000-13	Travelling expenses (airfare and van rental)	RDE - ESD - Trash & Mud	Negotiated Procurement	January to May	SIDA (2023 GAA) Rebudgeted	275,000.00	275,000.00	
24-10000-06	Travelling Expenses (land and air fare)	RDE-ESD	Negotiated Procurement	January to December	SIDA-2024 GAA Block Farming Program, L&M	500,000.00	500,000.00	

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	Travelling Expenses Allowance	Strengthening Capacities of Block Farm through Organizational Management	Negotiated Procurement	April to December	SIDA-HRDP	182,000.00	182,000.00	
	Travelling expenses for distribution, supervision and monitoring	RDE-ESD-Rapid Propagation of Sugarcane High-Yielding Varieties	Negotiated Procurement	March to December	SIDA (2024 GAA)	70,750.00	70,750.00	
	Travelling expenses including airfare	RDE- Harmonization	Negotiated Procurement	January to April	SIDA (2024 GAA)	260,000.00	260,000.00	
24-23-14000-22	Travelling expenses including airfare	RDE - Harmonization	Negotiated Procurement	January, February, March	SIDA (2023 GAA) Rebudgeted	200,000.00	200,000.00	
24-11000-03	Travelling Expenses, Luzon and Mindanao	SIDA-SCP	Negotiated Procurement	January to December	SIDA	100,000.00	100,000.00	Traveling Expense for project management and monitoring (Purchase of plane ticket)
24-11000-03	Travelling Expenses, Visayas	SIDA-SCP	Negotiated Procurement	January to December	SIDA	100,000.00	100,000.00	Traveling Expense for project management and monitoring (Purchase of plane ticket)
24-23-11000-03	Tripod (complete set)	SCP	Small Value Procurement	January to December	SIDA 2023 GAA	8,000.00	8,000.00	For office productivity
24-23-11000-03	Tripod (complete set)	SCP	Small Value Procurement	January to December	SIDA 2023	16,000.00	16,000.00	For office productivity
24-23-10000-05	Trowel/Gardening Set	RDE-ESD	Small Value Procurement	January to December	SIDA-2023 GAA Block Farming Program, L&M	8,000.00	8,000.00	
24-10000-05	Trowel/Gardening Set	RDE-ESD	Small Value Procurement	January to December	SIDA-2024 GAA Block Farming Program, L&M	3,200.00	3,200.00	
24-17-10000-06	TV Rack	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	5,000.00	5,000.00	
	Urea	RDE-LAREC	Small value procurement	July	SIDA (2024 GAA)	16,200.00	16,200.00	
	Urea	RDE-OTM	Small value procurement	January	SIDA (2024 GAA)	18,400.00	18,400.00	Fertilizer material for the growth of the sugarcane
24-23-14000-03	Urea	RDE - LAREC - Rapid Propagation	Small Value Procurement	February, March, April	SIDA (2023 GAA) Rebudgeted	120,000.00	120,000.00	Fertilization
24-17-14000-02	Urea	RDE - LAREC - Rapid Propagation	Small Value Procurement	May, July, August, September	SIDA (2017 GAA) Rebudgeted	72,000.00	72,000.00	Fertilization
24-23-11000-03	USB Flush drive (128gb )	SIDA-SCP	Small Value Procurement	January to December	SIDA 2023 GAA	30,000.00	30,000.00	For office productivity
24-23-11000-03	USB Flush drive (128gb )	SIDA-SCP	Small Value Procurement	January to December	SIDA 2023 GAA	40,000.00	40,000.00	For office productivity
	Used sacks	RDE-LAREC	Small value procurement	July	SIDA (2024 GAA)	1,800.00	1,800.00	
	Used sacks	RDE-OTM	Small Value Procurement	January	SIDA (2024 GAA)	3,000.00	3,000.00	For fertilization
24-23-14000-19	Venue Rental	RDE - ESD Capability Building	Small Value Procurement	January to December	SIDA (2023 GAA) Rebudgeted	150,000.00	150,000.00	

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	Water pump packing seal	RDE-OTM	Small Value Procurement	January	SIDA (2024 GAA)	2,000.00	2,000.00		Irrigation pump seal
	Weighing scale	RDE-LAREC- Management of Soil Nutrition in Sandy Soil	Small value procurement	July	SIDA (2024 GAA)	5,000.00	5,000.00		field use, data gathering, and irrigation
24-23-14000-08	weighing scale	RDE-LAREC- Management of Soil Nutrition in Sandy Soil	Small Value Procurement	April	SIDA (2023 GAA) Rebudgeted	5,000.00	5,000.00		
	Wet wipes	RDE-OTM	Small Value Procurement	January, March	SIDA (2024 GAA)	780.00	780.00		For office use and sanitation
24-17-10000-06	White Board Marker	RDE-ESD	Shopping	January to December	SIDA-2017 GAA Block Farming Program, L&M	500.00	500.00		
24-17-10000-06	Wireless Laser Pointer	RDE-ESD	Small Value Procurement	January to December	SIDA-2017 GAA Block Farming Program, L&M	3,000.00	3,000.00		
					<b>GRAND TOTAL:</b>	<b>292,923,035.49</b>	<b>154,433,880.49</b>	<b>138,489,155.00</b>	

PREPARED BY:

  
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 Head-BAC Secretariat

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 ATTY. RONALD E. RIMANDO  
 SRA BAC Chairperson

CERTIFIED FUNDS AVAILABLE:

  
 PORTIA I. ASENTISTA/ REXY D. REANO  
 Accountant IV/ Budget Officer IV

APPROVED BY:

  
 PABLO LUIS S. AZCONA  
 SRA Administrator

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