

SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2024 (1ST Amendment)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
	Supply and delivery of:								0			
	ADMINISTRATIVE AND FINANCE DEPARTMENT								0			
24-06550-01	Scanner, heavy-duty, 1	OTM-AFD	NO	Competitive Bidding	March	March	June	June	Corporate Budget	50000	50000	Admin. and Finance operations
	Conference Table w/ 10 chairs		NO	Shopping	February	February	April	April	Corporate Budget	138000	138000	
	Semi-expendables		NO	Shopping	February	February	April	April	Corporate Budget	227500	227500	
	Office/computer/other supplies		NO	Shopping	February	February	April	April	Corporate Budget	183000	183000	
	Janitorial services supplies		NO	Shopping	February	February	April	April	Corporate Budget	25000	25000	
	Groceries		NO	Shopping	February	February	April	April	Corporate Budget	27000	27000	
	Meals/snacks		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	170000	170000	For Department meetings
	Gas/toll fee		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	15000	15000	
	Air Fare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	259000	259000	
	Trainings/Seminar expenses		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	500000	500000	SRA QMS related trainings
	Meals and Snacks		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	100000	100000	Conduct of Trainings
	Venue/Accommodation		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as needed	as needed	Corporate Budget	100000	100000	
	Transportation (Gas/Toll Fee)		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	10000	10000	
	Tarpaulin		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	5000	5000	
	Air Fare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	50000	50000	
	Air Fare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	100000	100000	Attendance to trainings, etc.
	Meals and Snacks		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	210000	210000	Strat Plan/mid-year assessment
	Venue/Accommodation		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as needed	as needed	Corporate Budget	200000	200000	
	Transportation (Gas/Toll Fee)		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	15000	15000	
	Tarpaulin		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	3000	3000	
	Supplies/misc.		NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	40000	40000	
	Meals and Snacks		NO	NP-53.9 - Small Value Procurement	September	N/A	November	November	Corporate Budget	200000	200000	Year-end rev./Christmas party
	Venue/Accommodation		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	Corporate Budget	200000	200000	
	Transportation (Gas/Toll Fee)		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	November	November	Corporate Budget	15000	15000	
	Tarpaulin		NO	NP-53.9 - Small Value Procurement	September	N/A	November	November	Corporate Budget	2000	2000	
	Supplies/misc.		NO	Shopping	September	N/A	November	November	Corporate Budget	40000	40000	
	Meals		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	210000	210000	Sportsfest
	Tshirts		NO	Shopping	February	N/A	April	April	Corporate Budget	200000	200000	
	Token		NO	Shopping	February	N/A	April	April	Corporate Budget	20000	20000	
	Sports equipment/supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	30000	30000	
	Rentals		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	10000	10000	
	Air Fare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	April	April	Corporate Budget	30000	30000	
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	200000	200000	
24-06571-01	Common-use Office Supplies	ACCTG	NO	Shopping	February	N/A	April	April	Corporate Budget	56960	56960	Enforcement of SRA policies, rules and regulations including those subject to government accounting and auditing rules and regulations/organizational development
	Computer consumables		NO	Shopping	February	N/A	April	April	Corporate Budget	3500	3500	
	Grocery items		NO	Shopping	February	N/A	April	April	Corporate Budget	23030	23030	
	Semi-expendables		NO	Shopping	February	N/A	April	April	Corporate Budget	27000	27000	
	Repairs/Maintenance inc. supplies		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	50000	50000	
	Air Fare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	150810	150810	
	Desktop Computer, 2		NO	Competitive Bidding	March	March	June	June	Corporate Budget	180000	180000	
	Scanner, heavy-duty, 1		NO	Competitive Bidding	March	March	June	June	Corporate Budget	50000	50000	
24-06572-01	Common-use Office Supplies	BUDGET/TREASURY	NO	Shopping	June	N/A	August	August	Corporate Budget	38370	38370	Enforcement of SRA policies, rules and regulations, etc.
	Computer consumables		NO	Shopping	February	N/A	April	April	Corporate Budget	6630	6630	
	Semi-expendables		NO	Shopping	February	N/A	April	April	Corporate Budget	41000	41000	
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	5000	5000	
	Desktop Computer, 2		NO	Competitive Bidding	March	March	June	June	Corporate Budget	180000	180000	
24-06572-02	Common-use Office Supplies		NO	Shopping	June	N/A	August	August	Corporate Budget	42510	42510	Enforcement of SRA policies, rules and regulations, etc.
	Computer consumables		NO	Shopping	February	N/A	April	April	Corporate Budget	6000	6000	
	Grocery items		NO	Shopping	February	N/A	April	April	Corporate Budget	9490	9490	
	IT Equipment (Non-CO)		NO	Shopping	February	N/A	April	April	Corporate Budget	26000	26000	
	Office equipment (Non-CO)		NO	Shopping	February	N/A	April	April	Corporate Budget	50000	50000	
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	10000	10000	
24-06560-02	Office supplies	GAD	NO	Shopping	February	N/A	April	April	Corporate Budget	10000	10000	Supervision of programs/projects/activities of GAD
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	30000	30000	
24-06560-01	Drinking water supply		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	92160	92160	Issuance of CSC Memorandum on Omnibus Rules, etc.
	Security Services		NO	Competitive Bidding	May	May	June	June	Corporate Budget	8692167.92	8692167.92	
24-06561-01	Electronic Signature Pad	HRU	NO	Shopping	February	N/A	April	April	Corporate Budget	50000	50000	Issuance of CSC Memorandum on Omnibus Rules, etc.
	Tarpaulin		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	10000	10000	
	Laminating machine		NO	Shopping	February	N/A	April	April	Corporate Budget	7500	7500	
	Other supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	25000	25000	
24-06561-02	Semi-expendables		NO	Shopping	February	N/A	April	April	Corporate Budget	90000	90000	HR Learning/Dev't
	Air Fare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	100000	100000	
	Meals		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	750000	750000	
24-06561-03	Office supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	85000	85000	HRD services extended
	Grocery items		NO	Shopping	February	N/A	April	April	Corporate Budget	32610	32610	
	IT equipment and accessories		NO	Shopping	February	N/A	April	April	Corporate Budget	12500	12500	
	Computer consumables		NO	Shopping	February	N/A	April	April	Corporate Budget	13800	13800	
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	15000	15000	
24-06561-04	Rebudgeted, procured in 2023											
	Desktop computer, 2		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	140000	140000	HR personnel selection
24-06561-05	Annual Physical Exam		NO	NP-53.9 - Small Value Procurement	April	N/A	June	June	Corporate Budget	800000	800000	HR interventions
	Tokens/Plaques		NO	NP-53.9 - Small Value Procurement	June	N/A	August	August	Corporate Budget	550000	550000	
	Basic medical supplies		NO	NP-53.9 - Small Value Procurement	March	N/A	June	June	Corporate Budget	654162	654162	
	Health supplements/vitamins		NO	NP-53.9 - Small Value Procurement	March	N/A	June	June	Corporate Budget	750000	750000	
	Rebudgeted, procured in 2023											
	Pneumonia and Flu vaccination		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1104750	1104750	
24-06561-06	Common-use Office Supplies	RECORDS	NO	Shopping	February	N/A	April	April	Corporate Budget	27439.5	27439.5	General supervision of records function, records and disposal management, dissemination and issuances file, retrieval and archive management
	Other office supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	2695	2695	
	Photocopier consumables		NO	Direct Contracting	N/A	N/A	April	April	Corporate Budget	123200	123200	
	Computer consumables/supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	10560	10560	
	Paper shredder		NO	Shopping	February	N/A	April	April	Corporate Budget	20000	20000	
	Postage and Delivery expense		NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	Corporate Budget	140000	140000	
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	100000	100000	
	Laptop Computer, 1		NO	Competitive Bidding	March	March	June	June	Corporate Budget	90000	90000	
	Desktop computer, 1		NO	Competitive Bidding	March	March	June	June	Corporate Budget	80000	80000	
	Air Fare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	0	0	
	Rebudgeted, procured in 2023											
	Desktop computer, 1		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	75000	75000	
24-06562-02	Steel Cabinet	PPBTMS	NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	180000	180000	Property & Procurement Management
	Uninterruptible Power Supply (UPS), 2KVA		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	72000	72000	
	Gangnam Chair		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	36000	36000	
	Office Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	250000	250000	
	Grocery Supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	80000	80000	
	Fuel, Oil and Lubricants		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	1672134	1672134	

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
24-06562-03	Tools		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	32000	32000		Transport, Building, Ground and electrical maintenance	
	Battery Charger		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	6000	6000			
	Grass Cutter		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	26000	26000			
	Wheelbarrow		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	24000	24000			
	Push Cart		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	10000	10000			
	Air Conditioning Unit, 4		NO	Competitive Bidding	February	N/A	April	April	Corporate Budget	320000		320000		
	Janitorial Supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	250000	250000			
	Repairs and Maintenance of Service Vehicle, Building and Electrical		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	4000000	4000000			
24-06562-04	Scanner		NO	Competitive Bidding	March	March	June	June	Corporate Budget	50000		50000	AFD Digital Transmission initiative	
	Desktop Computer		NO	Competitive Bidding	March	March	June	June	Corporate Budget	320000		320000		
	Solid State Drive		NO	NP-53.9 - Small Value Procurement	February	N/A	April	May	Corporate Budget	48000	48000			
24-06562-05	Sports Utility Vehicle (SUV)		NO	Competitive Bidding	March	March	May	May	Corporate Budget	2000000		2000000	Motor vehicle refueling program	
24-06562-06	Southside Roofing*		NO	Competitive Bidding	February	February	May	May	Corporate Budget	2470000		2470000	AFD Via, Infrastructure projects	
	Repair and Rehab of General Adm'n Doors and Windows*		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	500000		500000		
	Airconditioning Units, 11		NO	Competitive Bidding	February	N/A	April	April	Corporate Budget	880000		880000		
	Various Rehab Projects		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	601590		601590		
	Rebudgeted, procured in 2023									0				
	Driver's Lounge		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	765295.4		765295.4		
	General Admin Office Repair - Roofing		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	477961.96		477961.96		
	General Admin Office Repair - Ceiling		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	740986.8		740986.8		
	General Admin Office Repair - Tiling		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	835996.7		835996.7		
	Installation of Cable Tray		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	920000		920000		
	Desktop & Laptop Computers		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	5326018		5326018		
	Repair & rehabilitation of Powerhouse Roofing		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	800000		800000		
REGULATION DEPARTMENT														
24-08560-01	Semi-expendables, 5 units	OTM	NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	145000	145000		Dissemination and enforcement of SOs, CLs and other communication	
	Common-use Office Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	20000	20000			
	Photocopier consumables		NO	Shopping	February	N/A	April	April	Corporate Budget	20000	20000			
	Photocopier consumables		NO	Direct Contracting	N/A	N/A	June	June	Corporate Budget	280000	280000			
	Computer consumables		NO	Shopping	February	N/A	April	April	Corporate Budget	28000	28000			
	Grocery items		NO	Shopping	February	N/A	April	April	Corporate Budget	26000	26000			
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	500000	500000			
	Air fare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	500000	500000			
	Trainings and Seminars		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	2500000	2500000			
24-08570-01	Desktop Computer, 9	LMD	NO	Competitive Bidding	March	March	June	June	Corporate Budget	720000		720000	Issuance of certificates, permits requests/reports to stakeholders	
	Semi-expendables		NO	Shopping	February	N/A	April	April	Corporate Budget	293500	293500		licenses, registration, data	
	Common office equipment		NO	Shopping	February	N/A	April	April	Corporate Budget	363800	363800			
	Common-use Office Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	95888	95888			
	Grocery items		NO	Shopping	February	N/A	April	April	Corporate Budget	41202	41202			
24-08570-02	Laptop Computer, 1		NO	Competitive Bidding	March	March	June	June	Corporate Budget	90000		90000	Monitoring activities	
	Inkjet printer, 3		NO	Shopping	February	N/A	April	April	Corporate Budget	45000	45000			
	Fuel, Oil and Lubricants		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	900000	900000			
	Airfare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	500000	500000			
	Trainings and Seminars		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	800000	800000			
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	320000	320000			
	Rentals (Cebu/Dumaguete)		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	monthly	monthly	Corporate Budget	200000	200000			
24-08580-01	Common-use Office Supplies	SRED	NO	Shopping	February	N/A	April	April	Corporate Budget	500000	500000		Dissemination and enforcement of SOs, CLs and other communication	
	Rebudgeted, procured in 2023									0				
	Common-use Office Supplies		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	73750	73750			
	Common Office Equipment		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	321400	321400			
	Grocery items		NO	Shopping	N/A	N/A	#REF!	#REF!	Corporate Budget	12850	12850			
24-08580-02	Gasoline, oil, lubricants		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	500000	500000		Attestation, Verification and Signature of ROs of Sugar Quedans and Molasses Storage Certificates	
	Air Fare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	1000000	1000000			
	Fidelity bond		NO	NP-53.5 Agency-to-Agency	as needed	N/A	as needed	as needed	Corporate Budget	59000	59000			
	Pantry/Kitchenware		NO	Shopping	February	N/A	April	April	Corporate Budget	18040	18040			
	Grocery items		NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	101960	101960			
24-08580-04	Laptop Computer, 18		NO	Competitive Bidding	March	March	June	June	Corporate Budget	1620000		1620000	Dissemination and enforcement of SOs, CLs and other communication	
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	200000	200000			
	Semi-expendables		NO	Shopping	February	N/A	April	April	Corporate Budget	497500	497500			
	Rebudgeted, procured in 2023									0				
	Semi-expendables		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	242000	242000			
24-08580-05	Rentals (Boho)		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	monthly	monthly	Corporate Budget	350000	350000		Physical sugar stock, molasses and quedan inventory	
	Surveying services (3rd party)		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	250000	250000			
24-08580-06	Trainings and Seminars		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	1483500	1483500		Organizational development	
24-08580-08	Subscription expenses (web hosting)		NO	Direct Contracting	N/A	N/A	April	April	Corporate Budget	175000	175000		Coordination w/ RDE, other agencies, planters' assns and other stakeholders	
24-08590-01	Semi-expendables	LSD-Sugar	NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	128000	128000		Monitoring activities	
	Common-use Office Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	78800	78800			
	Grocery items		NO	Shopping	February	N/A	April	April	Corporate Budget	31546	31546			
	Pharmacy items		NO	Shopping	February	N/A	April	April	Corporate Budget	1000	1000			
	Electrical items		NO	Shopping	February	N/A	April	April	Corporate Budget	2000	2000			
	Computer consumables/supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	21000	21000			
	Laboratory Supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	153282	153282			
	Laboratory Chemicals		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	225000	225000			
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	300000	300000			
	Printing/binding fees		NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	10000	10000			
	Automatic Saccharimeter, 1		NO	Competitive Bidding	March	March	May	May	Corporate Budget	3000000		3000000		
	Desktop Computer, 2		NO	Competitive Bidding	March	March	June	June	Corporate Budget	160000		160000		
	Laptop Computer, 2		NO	Competitive Bidding	March	March	June	June	Corporate Budget	180000		180000		
	Orbital Shaker w/ accessories, 1		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	100000		100000		
	Rebudgeted, procured in 2023									0				
	UPS		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	22154		22154		
	Laboratory Supplies		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	22718		22718		
	Laboratory Chemicals		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	68000		68000		
24-08590-02	Proficiency Testing		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	40000	40000		ISO QMS	
	PM and Calibration of equipment		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	250000	250000			
	Air fare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	30000	30000			
24-08590-03	Semi-expendables	LSD-Env	NO	Shopping	February	N/A	April	April	Corporate Budget	30000	30000		Environmental Laboratory operations	
	Semi-expendables		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	55000	55000			
	Office Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	8800	8800			
	Computer consumables		NO	Shopping	February	N/A	April	April	Corporate Budget	1200	1200			
	Laboratory Supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	480900	480900			
	Laboratory Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	4600	4600			
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	175400	175400			
	Airfare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	10000	10000			
	COD Extractor		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	350000		350000		
	Rebudgeted, procured in 2023									0				
	Paraffin		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	14500		14500		
	Calibration of lab supplies		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	24600		24600		
	Laboratory Dessicator Cabinet		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	89999		89999		
	Universal Anti-static Kit		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	555000		555000		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
RESEARCH, DEVELOPMENT AND EXTENSION DEPARTMENT													
24-07000-01	Semi-expendables	ODA	NO	Shopping	February	N/A	April	April	Corporate Budget	0	175000		Planning/administering of plans and programs of RDE
	Office Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	50000	50000		
	Gasoline, oil and lubricants		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	150000	150,000.00		
	Airfare/Roro		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	200000	200000		
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	235000	235000		
	Meals and snacks		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	40000	40000		
	Laptop Computer, 1		NO	Competitive Bidding	March	March	June	June	Corporate Budget	90000		90000	
	Car Bumper		NO	NP-53.9 - Small Value Procurement	February	February	April	April	Corporate Budget	120000		120000	
24-07000-02	Airfare/Roro		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	25000	25000		Prov. of tech. services to clients
24-07000-03	Gasoline, oil and lubricants		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	100000	100000		RDE programs and other projects
24-07000-04	Air fare/roro		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	25000	25000		Collaboration/coordination activities
24-07000-05	Air fare/roro		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	40000	40000		Conduct of RDE National Conference
24-07560-01	Semi-expendables	OTM III	NO	Shopping	February	N/A	April	April	Corporate Budget	66620	66620		Supervision in the implementation of RDE Visayas plans and programs
	Common-use Office Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	77475	77475		
	Non-Common-use Office Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	51025	51025		
	IT Supplies and Accessories		NO	Shopping	February	N/A	April	April	Corporate Budget	21500	21500		
	Computer/photocopier consumables		NO	Shopping	February	N/A	April	April	Corporate Budget	28580	28580		
	Other supplies and materials		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	36420	36420		
	Airfare/Roro		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	40000	40000		
	Repairs and Maintenance Supplies/Services		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	200000	200000		
	Repairs and Maintenance Supplies/Services		NO	Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	50000	50000		
	Meals and snacks		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	75000	75000		
	Laptop Computer, 4		NO	Competitive Bidding	March	March	June	June	Corporate Budget	360000		360000	
	Desktop Computer, 4 units		NO	Competitive Bidding	March	March	June	June	Corporate Budget	320000		320000	
	Photocopier		NO	Competitive Bidding	February	N/A	April	April	Corporate Budget	240000		240000	
	Window Blinds		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	100000		100000	
	Rebudgeted, procured in 2023												
	Semi-expendables		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	98080	98080		
	Desktop Computer, 1		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	61990		61990	
24-07560-02	Various fertilizers		NO	Competitive Bidding	February	February	April	April	Corporate Budget	16000000	16000000		Fertilization of sugarcane farms with low productivity
24-07560-03	Rehabilitation of RDE Bacolod Office*		NO	Competitive Bidding	April	April	July	July	Corporate Budget	950000		950000	Repair and maintenance supplies and services
	Gasoline, oil and lubricants		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	300000	300,000.00		
24-07560-04	Common-use Office Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	50000	50000		Inter-agency linkages/collab. Work and other activities
	Airfare/Roro		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	40000	40000		
24-07560-05	Common-use Office Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	50000	50000		Attendance to trainings/seminars
	Airfare/Roro		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	40000	40000		
24-07560-06	Project Assessment/Strat Plan expenses		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	Corporate Budget	700000	700000		Conduct of RD&E In-house review, farm mech. expo, etc.
	Catering services, meals, venue, etc.		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	500000	500000		
	Training kits/materials, cont., etc.		NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	150000	150000		
24-07560-01	Office supplies	ARD CHIEF	NO	Shopping	February	N/A	April	April	Corporate Budget	50000	50000		ARD-Visayas Office Operations
	Repairs and Maintenance		NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	30000	30000		
24-07560-02	Signages/posters/other info materials		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	60000	60000		Production of info materials, signages and posters
24-07561-09	Office Supplies	SOILS LAB LG	NO	Shopping	February	N/A	April	April	Corporate Budget	120000	120000		Soil and juice analysis
	Semi-expendables		NO	Shopping	February	N/A	April	April	Corporate Budget	200000	200000		
	Laboratory Chemicals		NO	Shopping	February	N/A	April	April	Corporate Budget	310000	310000		
	Wavelength Calibration Solution		NO	Direct Contracting	February	N/A	April	April	Corporate Budget	120000	120000		
	Laboratory Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	308482	308482		
	Laboratory Supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	1800	1800		
	Aluminum trays (fabricated)		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	40000	40000		
	Water filter cartridge		NO	Direct Contracting	#REF!	N/A	as needed	as needed	Corporate Budget	11902	11902		
	Repairs and maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	316200	316200		
	Repairs and maintenance		NO	Direct Contracting	#REF!	N/A	September	September	Corporate Budget	1000000	1000000		
	Airfare		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	200000	200000		
	Acid Steam Cleaning System		NO	Competitive Bidding	March	March	June	June	Corporate Budget	1600000		1600000	
	Fume extractor/Exhaust system		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	700000		700000	
	Water Tank		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	80000		80000	
	Rebudgeted, procured in 2023												
	Filter paper		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget		407816		
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget		133800		
	Sonicator, 1		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	228000		228000	
	Bio-safety Cabinet		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	500000		500000	
	Chemical Cabinet		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	600000		600000	
	Distilling Apparatus, 1		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	430000		430000	
	ICP-OES, 2		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1700000		1700000	
24-07561-10	Office supplies	SOILS LAB BAC	NO	Shopping	February	N/A	April	April	Corporate Budget	88000	88000		Soils Laboratory services
	Semi-expendables		NO	Shopping	February	N/A	April	April	Corporate Budget	79000	79000		
	Laboratory Chemicals		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	383978.34	383978.34		
	Laboratory Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	50416	50416		
	Laboratory Supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	470784	470784		
	Repairs and maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	350000	350000		
	Repairs and maintenance		NO	Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	150000	150000		
	Furnace		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	36000		36000	
	Hotplate		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	200000		200000	
	Soil Grinder		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	300000		300000	
	Fumehood		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	300000		300000	
	Rebudgeted, procured in 2023												
	Laboratory supplies		NO	NP-53.9 - Small Value Procurement	Procured in 2022, for payment in 2023				Corporate Budget	94821.66	94821.66		
24-07561-01	Semi-expendables	PTCM	NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	66500	66500		Agronomic Studies
	Semi-expendables		NO	Shopping	February	N/A	April	April	Corporate Budget	3500	3500		
	Laboratory/Field Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	330000	330000		
	Leaf Porometer		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	310000		310000	
	Chlorophyll Meter		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	165000		165000	
	Soil Moisture Meter		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	65000		65000	
24-07561-02	Field supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	3000	3000		Following - effect on sugarcane yield and economic feasibility
24-07561-04	Field supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	33400	33400		Economic analysis of improving sugarcane yield through cropping systems
	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	51600	51600		
24-07561-05	Field supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	4000	4000		Effects of rate of decomposition of Trichoderma
24-07561-07	Field supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	14500	14500		Effects of sugarcane vinnase on sugarcane yield
24-07561-08	Office Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	175050	175050		PTCM Section Head office operations
	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	16000	16000		
	Air fare/roro		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	100000	100000		
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	100000	100000		
	Laptop Computer, 1		NO	Competitive Bidding	March	March	June	June	Corporate Budget	90000		90000	
	Desktop Computer, 1		NO	Competitive Bidding	March	March	June	June	Corporate Budget	80000		80000	
	Pick-up Truck, 4x4, 1		NO	Competitive Bidding	March	March	June	June	Corporate Budget	2000000		2000000	
	Rebudgeted, procured in 2023												
	Laminar Flow Hood		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	190050		190050	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
24-07582-01	Semi-expendables	VIPM	NO	Shopping	February	N/A	April	April	Corporate Budget	180000	180000		Varietal improvement
	Field supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	549000	549000		
	Fertilizers		NO	Competitive Bidding	February	March	June	June	Corporate Budget	445000	445000		
24-07582-02	Semi-expendables		NO	Shopping	February	N/A	April	April	Corporate Budget	60000	60000		Resistance trials and propagation projects
	Office supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	54000	54000		
	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	10000	10000		
	Airfare/Roro		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	20000	20000		
	Repairs and maintenance		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	10000	10000		
	Motorcycle supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	5000	5000		
24-07582-03	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	150000	150000		Sugarcane disease garden
	Air fare/roro		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	150000	150000		
24-07582-04	Semi-expendables		NO	Shopping	February	N/A	April	April	Corporate Budget	20000	20000		VIPM Section Head
24-07582-05	Semi-expendables		NO	Shopping	February	N/A	April	April	Corporate Budget	71000	71000		
	Laboratory Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	2106000	2106000		Molecular characterization
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	100000	100000		
24-07581-06	Laboratory Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	199000	199000		BMO mass production
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	50000	50000		
	Semi-expendables		NO	Shopping	February	N/A	April	April	Corporate Budget	174000	174000		
	Air fare/roro		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	250000	250000		
	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	50000	50000		
	Desktop Computer, 2		NO	Competitive Bidding	March	March	June	June	Corporate Budget	123980		123980	
	Digital distilling apparatus		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	150000		150000	
	Analytical balance, 2		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	100000		100000	
	Autoclave machine, 3		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	150000		150000	
	Executive table with chair		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	50000		50000	
	Laboratory working table, 2		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	100000		100000	
	Pedicab with accessories		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	50000		50000	
	Photocopying machine, 2		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	100000		100000	
	Shaker, 3		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	150000		150000	
	Toploading balance, 2		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	100000		100000	
24-07583-01	Semi-expendables	BIOTECH	NO	Shopping	February	N/A	April	April	Corporate Budget	15000	15000		Sugarcane breeding projects
	Semi-expendables		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	40000	40000		
	Field Supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	378000	378000		
	Fertilizers		NO	Competitive Bidding	March	March	June	June	Corporate Budget	544000	544000		
	Other supplies and materials		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	214000	214000		
24-07583-02	Laboratory Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	23000	23000		Sugarcane genomics
	Laboratory Chemicals		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	289000	289000		
	Primer synthesis services		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	200000	200000		
	DNA and RNA sequencing device		NO	Competitive Bidding	March	March	June	June	Corporate Budget	2250000		2250000	
	Vertical Gel Electrophoresis Machine		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	250000		250000	
24-07583-03	Semi-expendables		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	46000	46000		Biotech Section Head operations
	Office supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	30000	30000		
	Fuel		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	10000	10000		
	Air fare/roro		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	110000	110000		
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	270000	270000		
	Desktop Computer, 1		NO	Competitive Bidding	March	March	June	June	Corporate Budget	80000		80000	
	Laptop Computer, 1		NO	Competitive Bidding	March	March	June	June	Corporate Budget	90000		90000	
24-07570-01	Office and other supplies	ASSD CHIEF	NO	Shopping	February	N/A	April	April	Corporate Budget	15000	15000		ASSD Project management and monitoring
	Semi-expendables		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	80000	80000		
	Window Blinds		NO	Shopping	February	N/A	April	April	Corporate Budget	300000		300000	
	Roro		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	200000	200000		
	Handset 2-way radio repeater		NO	Shopping	February	N/A	April	April	Corporate Budget	100000		100000	
	Fabrication of ratoon		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	130000		130000	
24-07570-02	Office and other supplies	FARM SERVICE	NO	Shopping	February	N/A	April	April	Corporate Budget	100000	100000		Propagation and Distribution of new and prevailing SRA Sugarcane HYVs
	Field supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	40050	40050		
	Fertilizers		NO	Competitive Bidding	March	March	June	June	Corporate Budget	2284500	2284500		
	Agricultural chemicals		NO	Shopping	February	N/A	April	April	Corporate Budget	174450	174450		
	Tarpaulin		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	15000	15000		
	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	2086000	2086000		
	Oil and lubricants		NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	200000	200000		
	Repairs and Maintenance supplies		NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	540000	540000		
	Repairs and Maintenance services		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	650000	650000		
	Fabrication of trailer		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	550000		550000	
	Service motorcycle		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	200000		200000	
	Motorcycle with sidecar		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	150000		150000	
24-07570-03	Office Supplies and other supplies	SUPPORT SERVICES	NO	Shopping	February	N/A	April	April	Corporate Budget	189100	189100		Provision of support services
	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	1995000	1995000		
	Gases		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	33100	33100		
	Oil and lubricants		NO	Shopping	February	N/A	April	April	Corporate Budget	309700	309700		
	Repairs and Maintenance (supplies)		NO	Shopping	February	N/A	April	April	Corporate Budget	1159100	1159100		
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	918426	918426		
	Termite control		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	600000	600000		
	Semi-expendables		NO	Shopping	February	N/A	April	April	Corporate Budget	35000	35000		
	Air conditioning and audio system of Isuzu Truck Van		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	130000		130000	
	Rehab. of dilapidated fence*		NO	Competitive Bidding	May	May	August	August	Corporate Budget	1750000		1750000	
	Fencing of SRA-LGAREC cpd*		NO	Competitive Bidding	May	May	August	August	Corporate Budget	1000000		1000000	
	Construction of guardhouse*		NO	NP-53.9 - Small Value Procurement	May	N/A	August	August	Corporate Budget	300000		300000	
	Construction of property storage		NO	Competitive Bidding	May	May	August	August	Corporate Budget	3000000		3000000	
	Construction of chemical and fertilizer storage*		NO	Competitive Bidding	May	May	August	August	Corporate Budget	5000000		5000000	
	Replacement of electrical posts*		NO	Direct Contracting	N/A	N/A	August	August	Corporate Budget	200000		200000	
	Repair of 5 units staffhouses (phase 1)*		NO	Competitive Bidding	May	May	August	August	Corporate Budget	4500000		4500000	
	Rebudgeted, procured in 2023									0			
	Establishment of Riverbank Protection and Pumphouse		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	3116938		3116938	
	Desktop Computer, 4 units		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	247960		247960	
24-07570-04	Laboratory Supplies	TRIGHO LAB	NO	Shopping	February	N/A	April	April	Corporate Budget	467700	467700		Mass production of trichogramma strips
	Tarpaulin		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	4000	4000		
	Common-use Office Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	31950	31950		
	Non-Common-use Office Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	61950	61950		
	Marine plywood		NO	Shopping	February	N/A	April	April	Corporate Budget	11400	11400		
24-07590-01	Camera	ESD	NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	70000		70000	Implementation of Extension plans and programs
	Semi-expendables		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	245000	245000		
	Meals/snacks/catering services/venue/accoun		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	1200000	1200000		
	Office Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	32000	32000		
	Representation supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	18000	18000		
	Air fare/roro		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	1100000	1100000		
	Philtech booth rental		NO	NP-53.10 Lease of Real Property and Venue	May	N/A	July	July	Corporate Budget	20000	20000		
	Philtech supplies		NO	NP-53.9 - Small Value Procurement	May	N/A	July	July	Corporate Budget	102000	102000		
	Philtech supplies		NO	Shopping	May	N/A	July	July	Corporate Budget	18000	18000		
24-07590-02	Laptop Computer, 22		NO	Competitive Bidding	March	March	June	June	Corporate Budget	1980000		1980000	Mill district operations, project monitoring and supervision

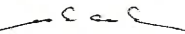
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Scanner, paper-fed, 14		NO	Competitive Bidding	March	March	June	June	Corporate Budget	70000		70000	
	Semi-expendables		NO	Shopping	February	N/A	April	April	Corporate Budget	405000	405000		
	Office and other supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	450000	450000		
	Agri. Supplies and materials		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	1137500	1137500		
	Rentals		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	monthly	monthly	Corporate Budget	3250000	3250000		
	Meals/snacks/venue/accom		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	25000	25000		
	Tractor services		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	910000	910000		
24-07590-03	Semi-expendables		NO	Shopping	February	N/A	April	April	Corporate Budget	939500	939500		Outreach program for the sugar industry
	Office and other supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	325500	325500		
	Meals/snacks/venue/accom		NO	Direct Contracting	February	N/A	April	April	Corporate Budget	75000	75000		
	Meals/snacks/catering services/venue/accom		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	1350000	1350000		
24-07590-04	Repair/Rehabilitation of Balay OPSI and SRA Dormitory		NO	Competitive Bidding	May	May	August	August	Corporate Budget	50000	50000		Repairs and maintenance
	Air conditioner, Split Type, 3-tonner		NO	Shopping	February	N/A	April	April	Corporate Budget	1680000	1680000		
	Semi-expendables		NO	Shopping	February	N/A	April	April	Corporate Budget	350000	350000		
	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	7250000	7250000		
	Repairs and Maintenance inc. supplies		NO	Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	895600	895600		
	Repairs and Maintenance inc. supplies		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	2450000	2450000		
	RM Vehicle supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	1533440	1533440		
	RM Vehicle supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	448000	448000		
24-07590-03	Semi-expendables	TDU	NO	Shopping	February	N/A	April	April	Corporate Budget	727000	727000		Regular OPSI trainings
	Office Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	50000	50000		
	Catering services		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	150000	150000		
	Office supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	75000	75000		Sugarcane farm management/FLT
	Office supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	75000	75000		
	Catering services		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	1200000	1200000		
	Semi-expendables		NO	Shopping	February	N/A	April	April	Corporate Budget	212500	212500		IEC Materials, etc.
	Office Supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	200500	200500		
24-07590-12	Office Supplies	TDU	NO	Shopping	February	N/A	April	April	Corporate Budget	3000	3000		Regular OPSI trainings
	Other training materials		NO	Shopping	February	N/A	April	April	Corporate Budget	58000	58000		(charged to OPSI income)
	Catering services		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	945000	945000		
24-07010-08	Semi-expendables	FSRD	NO	Shopping	February	N/A	May	May	Corporate Budget	30000	30000		Environmental Monitoring of Visayas Mills and other extension services
	Office Supplies and other supplies		NO	Shopping	February	N/A	May	May	Corporate Budget	82000	82000		
	Office Supplies and other supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	May	May	Corporate Budget	36000	36000		
	Office Supplies and other supplies		NO	Direct Contracting	N/A	N/A	May	May	Corporate Budget	32000	32000		
	Laboratory/Field Supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	May	May	Corporate Budget	500000	500000		
	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	150000	150000		
	Air fare/air		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	100000	100000		
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	500000	500000		
	Desktop Computer, 2		NO	Competitive Bidding	March	March	June	June	Corporate Budget	160000		160,000	
	Isokinetic Sampling Equipment		NO	NP-53.9 - Small Value Procurement	February	N/A	May	May	Corporate Budget	3000000		3,000,000	
	Flue Gas Analyzer		NO	NP-53.9 - Small Value Procurement	February	N/A	May	May	Corporate Budget	500000		500,000	
REGIONAL BIDS AND AWARDS COMMITTEE													
24-06550-02	Office and other supplies	RBAC	NO	Shopping	February	N/A	April	April	Corporate Budget	100000	100000		RBAC Office Operations
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	20000	20000		
	Meals and snacks		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	150000	150000		
	Air fare/air		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	100000	100000		
	Photocopier		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	250000		250000	
	Desktop Computer, 3		NO	Competitive Bidding	March	March	June	June	Corporate Budget	240000		240000	
PLANNING, POLICY AND SPECIAL PROJECTS DIVISION													
24-05020-01	Desktop, 2	PPSPD	NO	Competitive Bidding	March	March	June	June	Corporate Budget	160000		160000	Monitoring, inspection and evaluation of SRA implemented projects
	Laptop		NO	Competitive Bidding	March	March	June	June	Corporate Budget	90000		90000	
	DSLR Camera with tripod		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	100000		100000	
	Semi-expendables		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	192000		192000	
	Office supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	50000		50000	
	Travel expenses (air fare, fuel)		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	228000		228000	
24-05012-02	Desktop, 4	PPSPD	NO	Competitive Bidding	March	March	June	June	Corporate Budget	320000		320000	Maintenance of all ICT eqpt
	Laptop, 2		NO	Competitive Bidding	March	March	June	June	Corporate Budget	180000		180000	
	Server		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	400000		400000	
	Scanner		NO	Competitive Bidding	March	March	June	June	Corporate Budget	50000		50000	
	Semi-expendables		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	359000		359000	
	Office supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	50000		50000	
	Travel expenses (air fare, fuel)		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	100000		100000	
SIDA-FUNDED PROJECTS													
RESEARCH													
24-24-14000-18	Laboratory Chemicals/Supplies	CSRS	NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	200000		200000	Synthesis, characterization and application of super-absorbent nanocomposite hydrogel based on bagasse
	Textbook/other instructional mats		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	50000		50000	
	Third-party analysis/analytical services		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	300000		300000	
	Rebudgeted, procured in 2023									0		0	
24-23-14000-28	Laboratory supplies/chemicals		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	151000		151000	
24-24-14000-21	Office/Other Supplies		NO	Shopping	March	N/A	May	May	GoP	35000		35000	Revalidation of NPK recommendation
	Stable isotope labeled fertilizer		NO	Competitive Bidding	March	March	June	June	GoP	1080000		1080000	
	Fertilizers		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	97200		97200	
	Field supplies		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	12500		12500	
	Pick-up Truck, 2 units		NO	Competitive Bidding	March	March	June	June	GoP	4000000		4000000	
	Analytical balance, 1		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	400000		400000	
	Water purification system, 1		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	420000		420000	
	Rebudgeted, procured in 2023									0		0	
24-16-14000-04	Laboratory supplies/chemicals		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	140000		140000	Upgrading the Soils Lab. Of SRA-LGAREC, SUCs and MDCs
	Dehumidifier		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20000		20000	
24-17-14000-05	Bottle-top dispenser		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300000		300000	
24-24-14000-19	Laboratory Chemicals/Supplies	SOILS LAB LG	NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	154000		154000	Soil Microbial population profiling, isolation and identification of nitrogen fixers in sugarcane planted in sugarcane areas of Negros
	Gasoline, oil, lubricants		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	GoP	100000		100000	
	Colony counter		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	100000		100000	
	Biomedical refrigerator		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	100000		100000	
	Autoclave top loading		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	550000		550000	
	Mechanical shaker		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	400000		400000	
	Stainless steel table		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	60000		60000	
	Micro-sterilizer		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	50000		50000	
24-23-14000-29	Laboratory Chemicals/Supplies		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	6000		6000	same as above - rebudgeted
	Gasoline, oil, lubricants		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	GoP	25000		25000	
	Third-party analysis services		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	150000		150000	
24-24-14000-02	Semi-expendables, 10		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	100000		100000	Kinetics of slow release fertilizer
	Semi-expendables, 2		NO	Shopping	March	N/A	May	May	GoP	98000		98000	
	Office supplies		NO	Shopping	March	N/A	May	May	GoP	24500		24500	
	Field/laboratory supplies		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	235500		235500	
	Slow release fertilizer		NO	Shopping	March	N/A	May	May	GoP	40000		40000	
	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	GoP	10000		10000	
	Pelletizer		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	100000		100000	
	Vehicle		NO	Competitive Bidding	March	March	June	June	GoP	800000		800000	

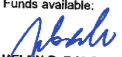
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24-24-14000-22	HPLC		NO	Competitive Bidding	March	March	June	June	GoP	6335000		6335000	
	FTIR Accessories		NO	Direct Contracting	N/A	N/A	June	June	GoP	1000000		1000000	
	Office supplies		NO	Shopping	March	N/A	May	May	GoP	51500	51500		Humic substance isolates
	Laboratory Chemicals/Supplies		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	816100	816100		
	Agricultural supplies		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	32400	32400		
24-24-14000-07	Field/Laboratory Supplies	BIOTECH	NO	NP-53.9 - Small Value Procurement	March	N/A	June	June	GoP	210000	210000		Chemical mutagenesis of SRA HYVs for salinity and drought tolerance
24-23-14000-09	Rebudgeted, procured in 2023								0				
	Field/laboratory supplies		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	73643	73643		
	Field/laboratory supplies		NO	Shopping	N/A	N/A	N/A	N/A	GoP	11000	11000		
	Other MOOE		NO	Shopping	N/A	N/A	N/A	N/A	GoP	229235	229235		
24-24-14000-11	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	GoP	150000	150000		Characterization of fungal and bacterial diseases in Negros
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	March	N/A	June	June	GoP	25000	25000		
24-23-14000-16	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	GoP	30000	30000		
	Rebudgeted, procured in 2023								0				
	Pick-up Truck, 4x4, 1		NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1962500		1962500	
	Electric autoclave		NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	453000		453000	
	Field/laboratory supplies		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	153269.83	153269.83		
	Other MOOE		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	510334	510334		
24-24-14000-23	Pipettors with stand		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	200000		200000	Accelerating genetic gains in sugarcane breeding
	Field/Laboratory Supplies		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	370000	370000		
	Field/Laboratory Supplies		NO	Shopping	February	N/A	April	April	GoP	11000	11000		
	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	March	N/A	May	May	GoP	140000	140000		
	Roro fare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	GoP	130000	130000		
24-24-14000-08	Office supplies	PTCM	NO	Shopping	March	N/A	May	May	GoP	26575	26575		Nutrient Use Efficiency of promising drought tolerant sugarcane varieties
	Field/laboratory supplies		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	163570	163570		
	Cell cards		NO	Shopping	March	N/A	May	May	GoP	6000	6000		
	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	GoP	20000	20000		
24-23-14000-10	Air/roto fare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	GoP	5000	5000		
	DSLR Camera with tripod		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	100000		100000	
	Handheld Crop Sensor		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	75000	75000		
	Soil Moisture Meter		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	80000	80000		
	Multi Spectral Drone w/ DJI		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	700000	700000		
24-24-14000-10	Field/laboratory supplies	VPM	NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	423500	423500		Mass production of Metarhizium anisopliae and Beauveria bassiana against white grubs
	Field/laboratory supplies		NO	Shopping	March	N/A	May	May	GoP	11500	11500		
	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	GoP	5000	5000		
24-23-14000-15	Semi-expendables		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	50000	50000		same as above; rebudgeted
	Field/laboratory supplies		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	234250	234250		
	Field/laboratory supplies		NO	Shopping	March	N/A	May	May	GoP	128966	128966		
	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	GoP	15000	15000		
	Roro fare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	GoP	20000	20000		
	Repairs		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	50000	50000		
	Rebudgeted, procured in 2023								0				
	Electric autoclave		NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	455000		455000	
	Microscope		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60000		60000	
24-23-14000-02	Field/laboratory supplies		NO	Shopping	March	N/A	May	May	GoP	141217.69	141217.69		Trichoderma and Mycorrhiza project
	Air conditioner		NO	Shopping	March	N/A	May	May	GoP	50000		50000	
	Shaker, 2 units (fabrication)		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	200000		200000	
	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	GoP	40000	40000		
24-23-14000-30	Gasoline, oil	ESD	NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	50000	40000		Assessment of Land Suitability for sugarcane production in Negros
	Digital Camera		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	50000	45000		
	Laptop computer		NO	Shopping	March	N/A	May	May	GoP	90000		90000	
24-23-14000-07	Office supplies	ASSD	NO	Shopping	March	N/A	May	May	GoP	13030	13030		Sloping Agricultural Land Technology (SALT)
	Agricultural/field supplies		NO	Shopping	March	N/A	May	May	GoP	954736	954736		
	Pick-up Truck, 4x4, 1		NO	Competitive Bidding	March	March	June	June	GoP	1906000		1906000	
	Surveying instrument		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	250000		250000	
24-17-14000-03	Agricultural supplies		NO	Shopping	March	N/A	May	May	GoP	116861.75	116861.75		HYV/Farm Machinery Support
	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	GoP	128000	128000		
	Various infrastructure projects*		NO	Competitive Bidding	May	May	August	August	GoP	952446.44		952446.44	
24-23-14000-17	Installation of irrigation water meter for micro-propagation*		NO	Competitive Bidding	May	May	August	August	GoP	950000		950000	Micro-propagation nursery
24-23-14000-24	Rehab of BMO Bldg*		NO	Competitive Bidding	May	May	August	August	GoP	5494731.47		5494731.47	same as above
24-23-14000-23	Establishment of Greenhouse with Automated Drip and Micro-sprinkler Irrigation System*		NO	Competitive Bidding	May	May	August	August	GoP	2850000		2850000	same as above
24-23-14000-17	Provision of Irrigation Water Lines, Sprinklers and Accessories to Support Sugarcane Research and Production*		NO	Competitive Bidding	May	May	August	August	GoP	4989600		4989600	ASSD Various SIDA projects
24-23-14000-26	Rehabilitation of Crop Research Building No. 2 (Phase 1)*		NO	Competitive Bidding	May	May	August	August	GoP	4150000		4150000	
24-23-14000-27	Rehabilitation of Crop Research Building No. 3 (Phase 2)*		NO	Competitive Bidding	May	May	August	August	GoP	4000000		4000000	
24-23-14000-25	Rehabilitation of Crop Research Building NO. 1 (Phase 1)*		NO	Competitive Bidding	May	May	August	August	GoP	7640000		7640000	
HUMAN RESOURCE DEVELOPMENT PROGRAM													
23-22-12000-01	Computer consumables	ESD	NO	Shopping	March	N/A	May	May	GoP	50000	50000		Capacity building seminars for BMO and BOF
	Photocopier consumables		NO	Direct Contracting	N/A	N/A	May	May	GoP	50000	50000		
	Training / Agri supplies		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	292000	292000		
	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	GoP	400000	400000		
	Catering services		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	109000	109000		
	Rebudgeted, procured in 2023								0				
	Office supplies		NO	Shopping	N/A	N/A	N/A	N/A	GoP	230760	230760		
	Office supplies		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1404	1404		
24-24-12000-04	Office supplies		NO	Shopping	March	N/A	May	May	GoP	217900	217900		Capability building of farmers and ESD personnel
	Computer consumables		NO	Shopping	March	N/A	May	May	GoP	6600	6600		
	Photocopier consumables		NO	Direct Contracting	N/A	N/A	May	May	GoP	89500	89500		
	Tarpauline		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	50000	50000		
	Meats		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	3412000	3412000		
	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	GoP	400000	400000		
	Portfolio bag, 6240		NO	Competitive Bidding	March	March	June	June	GoP	1248000	1248000		
24-23-14000-13	LCD Projector, 2		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	200000		200000	
	DSLR Camera, 1		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	100000		100000	
	Catering services		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	1768600	1768600		
	Rebudgeted, procured in 2023								0				
	Office supplies		NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	83008	83008		
24-19-12000-01	Percolator		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	6500	6500		Scholarship program
	Office supplies		NO	Shopping	March	N/A	May	May	GoP	4300	4300		
24-24-12000-05	Driving NCII Course		NO	NP-53.5 Agency-to-Agency	March	N/A	May	May	GoP	3366402	3366402		On-site TESDA Training
	Automotive Servicing NCII Course		NO	NP-53.5 Agency-to-Agency	March	N/A	May	May	GoP	4133598	4133598		
ACCELERATED TECHNOLOGY TRANSFER PROGRAM													
24-24-14000-17	Training Kit, 1400 sets	ESD	NO	Competitive Bidding	March	March	June	June	GoP	2800000	2800000		ATTP (GAA 2024)
	Meats and snacks		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	540000	540000		
	Office supplies		NO	Shopping	March	N/A	May	May	GoP	5000	5000		
	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	GoP	130000	130000		
24-17-14000-04	Meats/snacks		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	475000	475000		ATTP - GAA2017
QUICK RESPONSE TO SUGARCANE PEST AND DISEASE INFESTATIONS													

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24-24-14000-16	Ratbait	ESD	NO	Competitive Bidding	March	March	June	June	GoP	675000	675000		Quick response - GAA 2024
	Pesticides for white grubs/locusts		NO	Competitive Bidding	March	March	June	June	GoP	1071000	1071000		
	Knapsack power sprayer, 30		NO	Competitive Bidding	March	March	June	June	GoP	1050000	1050000		
24-17-14000-04	Rebudgeted; procured in 2023									0			Quick response - GAA 2017
	Power sprayer, 27		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	485000	485000		
	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	327601	327601		
24-23-14000-14	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	GoP	300000	300000		Quick response - GAA 2023
	Roro/Freight, etc.		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	GoP	52960	52960		
	Rebudgeted; procured in 2023									0			
	Agricultural Pesticides		NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4400000	4400000		
RAPID PROPAGATION OF SRA HYVs													
24-24-14000-15	Canepoints/planting materials	ESD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	1550000	1550000		Rapid propagation (GAA2024)
	Fertilizers		NO	Competitive Bidding	March	March	June	June	GoP	2250000	2250000		
	Tractor rental		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	1400000	1400000		
24-16-14000-02	Photocopier, black, 3		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	198310		198310	Rapid propagation (GAA2016)
	Canepoints/planting materials		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	601250	601250		
	Tractor rental		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	568000	568000		
24-23-14000-03	Canepoints/planting materials		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	1550000	1550000		Rapid propagation (GAA2023)
	Tractor rental		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	2250000	2250000		
	Roro/Freight, etc.		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	GoP	0			
BLOCK FARM GAA 2024													
24-24-10000-51	Repairs and maintenance	ESD	NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	700000	700000		Operationalization
	Repairs and maintenance		NO	Direct Contracting	N/A	N/A	as needed	as needed	GoP	444000	444000		
	Vehicle supplies		NO	Shopping	March	N/A	May	May	GoP	56000	56000		
24-2410000-53	Fertilizers		NO	Competitive Bidding	March	March	June	June	GoP	11076000	11076000		Production support
	Canepoints/planting materials		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	6240000	6240000		
	Land preparation/tractor rental		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	5850000	5850000		
SOIL REJUVENATION OF SMALL SUGARCANE FARMS IN DIFFERENT MILL DISTRICTS IN THE PHILIPPINES													
24-24-14000-01	10-wheeler dump truck, 6	ESD	NO	Competitive Bidding	April	April	July	July	GoP	4200000		4200000	Soil rejuvenation (GAA 2024)
	Farm tractor w/ implements		NO	Competitive Bidding	April	April	July	July	GoP	4840000		4840000	
	Global positioning system, 12		NO	Competitive Bidding	April	April	July	July	GoP	300000		300000	
	Office supplies		NO	Shopping	March	N/A	May	May	GoP	130051.88		130051.88	
	Repairs/Maintenance inc. supplies		NO	Direct Contracting	N/A	N/A	as needed	as needed	GoP	200000		200000	
	Repairs/Maintenance inc. supplies		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	300000		300000	
	Diesoline/gasoline		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	GoP	300000		300000	
	Meals/venue/accommodation		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	200000		200000	
	Roro/freight charges, etc.		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	GoP	200000		200000	
24-23-14000-01	10-wheeler dump truck, 3		NO	Competitive Bidding	April	April	July	July	GoP	24000000		24000000	Soil rejuvenation (GAA 2024)
BLOCK FARM GAA 2017													
24-17-10000-52	Conference table (16-seater)	ESD	NO	Shopping	March	N/A	May	May	GoP	67196	67196		Capability-building activities
	Rebudgeted; procured in 2023									0			
	Airconditioner, 2		NO	Shopping	N/A	N/A	N/A	N/A	GoP	95904	95904		
24-17-10000-54	Farm implements		NO	Competitive Bidding	April	April	July	July	GoP	7006245.76		7006245.76	Farm Mechanization Support
24-17-10000-58	Rebudgeted; procured in 2023									0			Livelihood development project
	Desktop Computers		NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	715320		715320	
24-17-10000-59	Desktop computer, 1		NO	Shopping	March	N/A	May	May	GoP	80000		80000	Monitoring and evaluation
	Semi-expendables		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	299200	299200		
	Office supplies		NO	Shopping	March	N/A	May	May	GoP	3660.5	3660.5		
	Rebudgeted; procured in 2023									0			
	SUV		NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1520000		1520000	
BLOCK FARM GAA 2016													
24-18-10000-55	Rebudgeted; procured in 2023	ESD								0			Livelihood development project
	Portable Welding Machine		NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1200122	1200122		
24-18-10000-59	Paper shredder		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	53329		53329	
	Semi-expendables		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	359500	359500		
	Semi-expendables		NO	Shopping	March	N/A	May	May	GoP	60000	60000		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
BLOCK FARM GAA 2019													
24-19-10000-51	Rebudgeted, procured in 2023 Various office supplies	ESD	NO	Shopping									
24-19-10000-54	Dump Truck		NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	135735	135735		Hiring/Renewal of Technical Personnel/assistants
24-19-10000-55	Rebudgeted, procured in 2023 Pick-up Truck, 4x4, 1		NO	Competitive Bidding	April	April	July	July	GoP	700000		700000	Farm mechanization
	Semi-expendables		NO	Shopping	N/A	N/A	N/A	N/A	GoP	1962500			
	Office supplies		NO	Shopping	March	N/A	May	May	GoP	610000	610000		
	Rebudgeted, procured in 2023 Meals/snacks		NO	Direct Contracting	N/A	N/A	May	May	GoP	210405	210405		
24-19-10000-59	Desktop computer, 1		NO	NP-53.9 - Small Value Procurement									
	Photocopier		NO	Shopping	N/A	N/A	N/A	N/A	GoP	220000	220000		
	Catering services		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	80000		80000	Monitoring vehicle for potential SIDA block Farms
			NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	68008		68008	
			NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	150000	150000		
BLOCK FARM GAA 2022													
24-22-10000-52	Office supplies	ESD	NO	Shopping									
	Catering services		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	100000	100000		
	Rebudgeted, procured in 2023 Van		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	350000	350000		Capability building activities
24-22-10000-54	Farm implements		NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1850000		1850000	
24-22-10000-55	Semi-expendables		NO	Competitive Bidding	April	April	July	July	GoP	7259546		7259546	Farm mechanization
	Office supplies		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	478600	478600		
	Office supplies		NO	Shopping	March	N/A	May	May	GoP	77197.13	77197.13		Livelihood Development Project
	Catering services		NO	Direct Contracting	March	N/A	May	May	GoP	75000	75000		
24-22-10000-56	Interactive board		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	150000	150000		
	Large Format Printer		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	230000		230000	Program management
	Photocopier, 5		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	250000		250000	
	Office supplies		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	300000		300000	
	Office supplies		NO	Shopping	March	N/A	May	May	GoP	39000	39000		
	Catering services		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	53500	53500		
	RORO/freight charges, etc.		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	107500	107500		
24-22-10000-57	Fertilizers		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	300000	300000		
24-22-10000-60	Fertilizers		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	107500	107500		
24-23-10000-51	Meals and snacks/Catering services		NO	Competitive Bidding	April	April	July	July	GoP	44104.27	44104.27		
24-23-10000-53	Canepoints/planting materials		NO	NP-53.9 - Small Value Procurement	April	April	July	July	GoP	1180000	1180000		Establishment of HYV Nursery
	Tractor rental/services		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	17880000	17880000		Provision of start-up capital
	Rebudgeted, procured in 2023 Fertilizers		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	80000	80000		Capability building activities
			NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	4712500	4712500		Production support
24-23-10000-54	Farm implements		NO	Competitive Bidding	April	April	July	July	GoP	4984000	4984000		
	Rebudgeted, procured in 2023 Farm implements		NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	9405240	9405240		
24-23-10000-55	Semi-expendables		NO	Competitive Bidding	April	April	July	July	GoP	6131020		6131020	Farm mechanization
	Office supplies		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	5980000		5980000	
	Meals and snacks/Catering services		NO	Shopping	March	N/A	May	May	GoP	875100	875100		
24-23-10000-56	GPS Unit, 32		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	29300	29300		
	Office supplies		NO	Competitive Bidding	March	N/A	May	May	GoP	100000	100000		
	Office supplies		NO	Shopping	April	April	July	July	GoP	800000	800000		
	Catering services/meals/snacks/accommodation		NO	Direct Contracting	March	N/A	May	May	GoP	85000	85000		
	Repairs and maintenance		NO	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GoP	265000	265000		
			NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	1000000	1000000		
			NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	300000	300000		
BLOCK FARM GAA 2016													
24-16-10000-53	Rebudgeted, procured in 2023 Various office supplies	ESD	NO	Shopping									
24-16-10000-54	Farm implements		NO	Competitive Bidding	April	April	July	July	GoP	70697	70697		Hiring/renewal of tech. assistants
			NO	Competitive Bidding	April	April	July	July	GoP	32639110.71		32639110.71	Farm mechanization


*to be contracted out
Note: This APP is subject to amendments/revisions/updates within FY2024.


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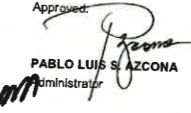

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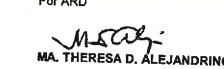

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