SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2024 (1ST Amendment)

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Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	iule for Each P	rocurement A	ctivity	Source of Funds	Est	imated Budge	et (PhP)	Remarks
	Project	End-User	Procurement Activity?		Advertisement	Submission/O	Notice of	Contract	1	Total	MOOE	CO	(brief description of Project)
			(Yes/No)		Posting of	pening of Bids	Award	Signing			ă.		
					IB/REI	_					1 1	AL EL S	
	Supply and delivery of									0	- 31	THE WAY BY	13 13 A 2 A 14 LY 18" MINES
ADMINISTRATIVE AN	Supply and delivery of: ID ENANCE DERARTMENT	_					_			0	-	100	1 b short 2 . A . L .
	Scanner, heavy-duty, 1	OTM-AFD	NO	Competitive Bidding	Mamb	March	June	lune	Comorate Burinet	50000		50000	1 2 PM
	Conference Table w/ 10 chairs		NO	Shopping	March February	February		June April	Corporate Budget Corporate Budget	138000	1100 111	138000	Admin; and Finance operations
	Semi-expendables		NO	Shopping	February	February		April	Corporate Budget	227500	227500	150000	
	Office/computer/other supplies	The second	NO	Shopping	February	February		April	Corporate Budget	183000	183000		
	Janitorial services supplies		NO	Shopping	February	February	April	April	Corporate Budget	25000	25000		
	Groceries		NO	Shopping	February	February	April	April	Corporate Budget	27000	27000		
	Meals/snacks		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	170000	170000		For Department meetings
	Gas/toll fee		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	_	as needed	Corporate Budget	15000	15000		
	Air Fare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		as needed	Corporate Budget	259000	259000		
	Trainings/Seminar expenses Meals and Snacks	-	NO	NP-53.9 - Small Value Procurement	as needed	N/A		as needed	Corporate Budget	500000	500000		SRA QMS related trainings
	Venue/Accommodation		NO NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	as needed	N/A		as needed	Corporate Budget	100000	100000		Conduct of Trainings
	Transportation (Gas/Toll Fee)	-	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets	N/A N/A	N/A N/A		as needed as needed	Corporate Budget Corporate Budget	100000	100000		**************************************
	Tarpaulin		NO	NP-53.9 - Small Value Procurement	as needed	N/A		as needed	Corporate Budget	5000	5000		
	Air Fare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		as needed	Corporate Budget	50000	50000	2 10 10 10 10 10 10 10 10 10 10 10 10 10	
	Air Fare		NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets	N/A	N/A		as needed	Corporate Budget	100000	100000		Attendance to trainings, etc.
	Meals and Snacks		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	210000	210000		Strat Plan/mid-year assessment
	Venue/Accommodation		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		as needed	Corporate Budget	200000	200000		
	Transportation (Gas/Toll Fee)		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oll and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	15000	15000		
	Tarpaulin		NO	NP-53.9 - Small Value Procurement	as needed	N/A	_	as needed	Corporate Budget	3000	3000		
	Supplies/misc.		NO	Shopping		N/A		as needed	Corporate Budget	40000	40000		
	Meals and Snacks Venue/Accommodation		NO NO	NP-53.9 - Small Value Procurement		N/A		November	Corporate Budget	200000	200000		Year-end rev./Christmas party
	Venue/Accommodation Transportation (Gas/Toll Fee)			NP-53.10 Lease of Real Property and Venue NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets	N/A	N/A	November	November	Corporate Budget	200000	200000		
	Tarpaulin		NO NO	NP-53.14 Direct Retail Purchase of Petrolaum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement	N/A September	N/A N/A	November	November	Corporate Budget Corporate Budget	15000 2000	15000 2000		
	Supplies/misc.		NO	Shopping		N/A		November	Corporate Budget Corporate Budget	40000	40000		* I IIII
	Meals		NO	NP-53.9 - Small Value Procurement		N/A		April	Corporate Budget	210000	210000		Sportsfest
1	Tshirts		NO	Shopping		N/A		April	Corporate Budget	200000	200000		Openmost,
	Token		NO	Shopping		N/A		April	Corporate Budget	20000	20000		
	Sports equipment/supplies		NO	Shapping	February	N/A		April	Corporate Budget	30000	30000		
	Rentals		NO	NP-53.9 - Small Value Procurement	February	N/A		April	Corporate Budget	10000	10000		
	Air Fare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		April	Corporate Budget	30000	30000		
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	200000	200000		
24 00574 11	Commence Office Commence										0 - 2 -	, p. 10	
24-06571-01	Common-use Office Suppolies Computer consumables	ACCTG	NO NO	Shopping		N/A		April	Corporate Budget	56960	56960		Enforcement of SRA policies, rules and regulations including those
		~	NO	Shopping		N/A		April	Corporate Budget	3500	3500		subject to government accounting and auditing rules and
	Grocery items Semi-expendables		NO NO	Shopping Shopping		N/A N/A		April April	Corporate Budget	23030	23030		regulations/organizational development
-	Repairs/Maintenance inc. supplies		NO NO	Shopping NP-53.9 - Small Value Procurement			-	April as needed	Corporate Budget Corporate Budget	27000 50000	27000 50000		
	Air Fare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		as needed as needed	Corporate Budget	150610	150610		The second secon
	Desktop Computer, 2		NO	Competitive Bidding	March	March	June	June	Corporate Budget	160000	100010	160000	
	Scanner, heavy-duty, 1		NO	Competitive Bidding	March	March	-	June	Corporate Budget	50000		50000	
24-06572-01	Common-use Office Supplies	BUDGET/	NO	Shopping		N/A		August	Corporate Budget	38370	38370		Enforcement of SRA policies, rules and regulations, etc.
	Computer consumables	TREASURY	NO	Shopping				April	Corporate Budget	6630	6630		
	Semi-expendables		NO	Shopping		N/A		April	Corporate Budget	41000	41000		
	Repairs and Maintenance		NO NO	NP-53.9 - Small Value Procurement				as needed	Corporate Budget	5000	5000		
	Desktop Computer, 2 Common-use Office Supplies	-	NO NO	Competitive Bidding				June	Corporate Budget	160000	10510	160000	
	Computer consumables	_	NO	Shopping Shopping	June February			August	Corporate Budget	42510 6000	42510 6000		Enforcement of SRA policies, rules and regulations, etc.
	Grocery items		NO	Shopping	February			April April	Corporate Budget Corporate Budget	9490	9490		
	IT Equipment (Non-CO)		NO	Shopping	February			April	Corporate Budget	26000	26000		
	Office equipment (Non-CO)		NO	Shopping				April	Corporate Budget	50000	50000		
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement				as needed	Corporate Budget	10000	10000		
		GAD	NO	Shapping				April	Corporate Budget	10000	10000		Supervision of programs/projects/activities of GAD
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	_			as needed	Corporate Budget	30000	30000		
	Drinking water supply Security Services			NP-53.9 - Small Value Procurement	February			April	Corporate Budget	92160	92160		Issuance of CSC Memorandum on Omnibus Rules, etc.
	Security Services	-	NO	Competitive Bidding	May	May	June .	June	Corporate Budget	8692167.92	8692167.92		
24-06561-01	Electronic Signature Pad	HRU	NO	Shopping	February	N/A	April A	Annil	Corporate Budget	50000		50000	Introduce of CSC Memorandum on Omeritus Suites etc.
	Tarpaulin			NP-53.9 - Small Value Procurement		-		April as needed	Corporate Budget	10000	10000	3000	Issuance of CSC Memorandum on Omnibus Rules, etc.
	Laminating machine			Shopping		N/A	April		Corporate Budget	7500	7500		
and the same of th	Other supplies			Shopping		$\overline{}$	April A		Corporate Budget	25000	25000		
	Semi-expendables		NO	Shopping				April	Corporate Budget	90000	90000		HR Learning/Devt
	Air Fare	1 min =0 =0		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					Corporate Budget	100000	100000		
	Meals			NP-53,9 - Small Value Procurement		-			Corporate Budget	750000	750000		
	Office supplies			Shopping					Corporate Budget	85000	85000		HRD services extended
	Grocery items T equipment and accessories			Shopping					Corporate Budget	32610	32610		
	Computer consumables			Shopping Shopping					Corporate Budget Corporate Budget	12500 13600	12500 13600		
	Repairs and Maintenance			Snopping NP-53.9 - Small Value Procurement					Corporate Budget Corporate Budget	15000	15000		
	Rebudgeted, procured in 2023								- Francisco	0	.0000		
	Desktop computer 2		NO	Competitive Bidding	N/A	N/A	N/A A	WA	Corporate Budget	140000		140000	HR personnel selection
24-06561-05	Annual Physical Exam		NO	NP-53.9 - Small Value Procurement	-				Corporate Budget	800000	800000		HR interventions
	Tokens/Plaques		NO	NP-53.9 - Small Value Procurement	June	N/A			Corporate Budget	550000	550000		
	Basic medical supplies			NP-53.9 - Small Value Procurement	March	N/A	June J	lune	Corporate Budget	654162	654162		
	feelth supplements/vitamins		NO	NP-53.9 - Small Value Procurement	March	N/A .	June J	lune	Corporate Budget	750000	750000		
	Rebudgeted; procured in 2023								S-11-4	0 1		Branch and	
	Pneumonia and Flu vaccination		NO	Competitive Bidding	N/A	N/A I	N/A A	V/A	Corporate Budget	1104750	1104750		
24-06561-06	Common-use Office Supplies	RECORDS	NC.	Phonoing .	Eshouse:	AI/A	Aneil .	n di	Companie During	27452.7	07465.5		
	Other office supplies	LOUNDS		Shopping					Corporate Budget Corporate Budget	27439.5	27439.5 2695	- Continues of the Cont	General supervision of records function, records and disposal
	Photocopier consumables	7		onopping Direct Contracting					Corporate Budget Corporate Budget	2695 123200	2695 123200	The state of the s	management, dissemination and issuances file, retrieval and archive management
	Computer consumables/supplies			Shopping					Corporate Budget	10560	10560		Control of the Contro
	Paper shredder			Shopping					Corporate Budget	20000	20000		
	Postage and Delivery expense			IP-53.9 - Small Value Procurement					Corporate Budget	140000	140000		
	Repairs and Maintenance			NP-53.9 - Small Value Procurement					Corporate Budget	100000	100000		
	aptop Computer, 1		NO (Competitive Bidding	_		June Ju		Corporate Budget	90000	ver and the	90000	
	Desktop computer, 1			Competitive Bidding	March	March J	lune Ju	une (Corporate Budget	80000		80000	
	ir Fare		NO I	IP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	V/A a	as needed as	s needed (Corporate Budget	0			
	Rebudgeted; procured in 2023		- 12			100				0)			
	Pesktop computer, 1		NO (Competitive Bidding	N/A I	WA 1	WA N	VA (Corporate Budget	75000		75000	
24-06562-02	teel Cabinet	PBTMS	NO.	ID.53 Q., Small Value Prominement	Fahanisis	WA.	land.	- 3		100000	40000		
	ninterruptible Power Supply (UPS), 2KVA	- PIMO		IP-53.9 - Small Value Procurement IP-53.9 - Small Value Procurement					Corporate Budget	180000	180000		Property & Procurement Management
	angnam Chair			IP-53.9 - Small Value Procurement IP-53.9 - Small Value Procurement					Corporate Budget	72000 36000	72000 36000		NAME OF THE OWNER, WHEN PARTY OF THE OWNER, WHEN THE OWNER, WH
	office Supplies								Corporate Budget	250000	250000		
	rocery Supplies				-				Corporate Budget	80000	80000		
	uel, Oil and Lubricants								Corporate Budget	1672134	1672134	A CONTRACTOR	



Code (PAP)	Procurement	PMO/	Is this an Early	Made of Processing					T			. (5)	
Code (FAI)	Project	End-User	Procurement	Mode of Procurement	Advertisement	dule for Each P		-	Source of Funds		imated Budge	-	Remarks (brief description of Project)
			Activity? (Yes/No)		Posting of	pening of Bids		Contract Signing		Total	MOOE	co	(2.1.2. 2.1.2. 4.2.2. 1.1. 1.2,2.2.4)
					IB/REI								
24-06562-03	Tools		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	32000	32000		Transport, Building, Ground and electrical maintenance
10.00	Battery Charger Grass Cutter		NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	6000	6000		
The same of the sa	Wheelbarrow	-	NO	NP-53.9 - Small Value Procurement	February February	N/A N/A	April April	April	Corporate Budget Corporate Budget	26000 24000	26000 24000		
	Push Cart		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	10000	10000		
	Air Conditioning Unit, 4		NO	Competitive Bidding	February	N/A	April	April	Corporate Budget	320000		320000	
- N	Janitorial Supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	250000	250000		
24-06562-04	Repairs and Maintenance of Service Vehicle, Building and Electrical Scanner		NO NO	NP-53.9 - Small Value Procurement Competitive Bidding	as needed March		as needed	as needed	Corporate Budget	4000000	4000000	50000	
24-00002-04	Desktop Computer		NO	Competitive Bidding	March		June	June	Corporate Budget Corporate Budget	50000 320000		50000 320000	AFD Digital Transmission initiative
	Solid State Drive		NO	NP-53.9 - Small Value Procurement	February	N/A	April	May	Corporate Budget	48000	48000	323000	
24-06562-05	Sports Utility Vehicle (SUV)		NO	Competitive Bidding	March	1	May	May	Corporate Budget	2000000		2000000	Motor vehicle reflecting program
24-06562-06	Southside Roofing*		NO	Competitive Bidding	February			May	Corporate Budget	2470000		2470000	AFD Vis, Infranstructure projects
	Repair and Rehab of General Admin Doors and Windows* Airconditioning Units, 11	-19	NO NO	NP-53.9 - Small Value Procurement	February		April	April	Corporate Budget	500000		500000	
	Various Rehab Projects		NO	Competitive Bidding NP-53.9 - Small Value Procurement	February			April April	Corporate Budget Corporate Budget	880000 601590	-	880000 601590	
	Rebudgeted, procured in 2023		1.0	111 -33,3 - Silion Value Floodishidia	rebluary	New Y	April	7410	Corporate Budget	00/1090		901090	
	Driver's Lounge		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	765295.4		765295.4	
	General Admin Office Repair - Roofing		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	477961.96	y = 10,21V	477961.96	
	General Admin Office Repair - Ceiling		NO	Competitive Bidding	N/A			N/A	Corporate Budget	740986.8		740986.8	
	General Admin Office Repair - Tilling installation of Cable Tray	E-11 Tallille	NO NO	Competitive Bidding Competitive Bidding	N/A			N/A	Corporate Budget	835996.7		835996.7	
	Desktop & Laptop Computers		NO	Competitive Bidding	N/A N/A			N/A N/A	Corporate Budget Corporate Budget	920000 5326018		920000 5326018	
	Repair & rehabilitation of Powerhouse Roofing		NO	NP-53.9 - Small Value Procurement	N/A			NA	Corporate Budget	800000		800000	
REGULATION DEPA		0774							A THE RESERVE	0			
24-08560-01	Semi-expendables, 5 units	ОТМ	NO NO	NP-53.9 - Small Value Procurement	February			April	Corporate Budget	145000	145000	Assum Angelose	Dissemination and enforcement of SOs, CLs and other
	Common -use Office Supplies Photocopier consumables		NO NO	Shopping Shopping	February			April April	Corporate Budget	20000	20000		communication
	Photocopier consumables		NO	Direct Contracting	N/A			June	Corporate Budget Corporate Budget	280000	280000		CONTRACTOR OF THE STATE OF THE
	Computer consumables		NO	Shopping	February	N/A		April	Corporate Budget	28000	28000		
	Grocery items		NO	Shopping	February	N/A	April	April	Corporate Budget	26000	26000		
	Repairs and Maintenance		NO NO	NP-53.9 - Small Value Procurement	as needed			as needed	Corporate Budget	500000	500000		
	Air fare Trainings and Seminars		NO NO	NP-53,14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement	N/A			as needed	Corporate Budget	500000	500000		
			10	The same value i recognism	as needed	19/5	as needed	as needed	Corporate Budget	2500000	2500000		The state of the s
24-08570-01	Desktop Computer, 9	LMD	NO	Competitive Bidding	March	March	June	June	Corporate Budget	720000		720000	Issuance of certificates, permits revests/reports to stakeholders
	Semi-expendables		NO	Shopping	February			April	Corporate Budget	293500	293500		licenses, registration, data
	Common office equipment		NO	Shopping	February			April	Corporate Budget	363800	363800		
	Common -use Office Supplies Grocery Items		NO NO	Shopping	February			April	Corporate Budget	95988	95988		
24-08570-02	Laptop Computer, 1		NO NO	Shopping Competitive Bidding	February			April June	Corporate Budget Corporate Budget	41202 90000	41202		Manitorina activities
	Inkjet printer, 3		NO	Shopping	February			April	Corporate Budget	45000	45000	90000	Monitoring activities
	Fuel, Olf and Lubricants		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A			as needed	Corporate Budget	900000	900000		
	Airlare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		as needed	Corporate Budget	500000	500000		
	Trainings and Seminars Renairs and Maintenance		NO NO	NP-53.9 - Small Value Procurement				as needed	Corporate Budget	800000	800000		
	Repairs and Maintenance Rentals (Cebu/Dumaguete)		NO NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue		-		as needed monthly	Corporate Budget Corporate Budget	320000 200000	320000 200000		The state of the s
						-			- psrote broget	20000	200000		
24-08580-01		SRED	NO	Shopping	February	N/A	April	April	Corporate Budget	500000	500000		Dissemination and enforcement of SOs, CLs and other
	Rebudgeted; procured in 2023									0			communication
	Common-use Office Supplies Common Office Equipment		NO NO	Shopping Shopping				N/A N/A	Corporate Budget	73750	73750		
31 - 32 - 11 - 31	Grocery Items		NO	Shopping Shopping	N/A	N/A N/A	N/A #REFI	N/A #REF!	Corporate Budget Corporate Budget	321400 12850	321400 12850		
24-08580-02	Gasoline, oil, lubricants		NO	NP-53, 14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A			as needed	Corporate Budget	500000	500000		Attestation, Verification and Signature of ROs of Sugar Quedans
The state of	Air Fare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	200	$\overline{}$		as needed	Corporate Budget	1000000	1000000		and Molasses Storage Certificates
	Fidelity band		NO NO	NP-53.5 Agency-to-Agency				as needed	Corporate Budget	59000	59000		
-	Pantry/Kitchenware Grocery items		NO NO	Shooping				April	Corporate Budget	18040	18040	Tomorrow L.	
24-08580-04	Laptop Computer, 18		NO NO	Shopping Competitive Bidding	_			as needed June	Corporate Budget Corporate Budget	101960 1620000	101960	1620000	Dissemination and enforcement of SCIs Cilis and other
	Repairs and Maintenance			NP-53.9 - Small Value Procurement				as needed	Corporate Budget	200000	200000	1923000	Dissemination and enforcement of SOs, CLs and other communication
	Semi-expendables	The second		Shopping				April	Corporate Budget	497500	497500		
-	Rebudgeted; procured in 2023			Account to the second s						0			No. of the second second second
24-08580-05	Semi-expendables: Rantals (floilo)			Shopping: NP.53 10 Lease of Real Property and Venue	N/A	N/A		N/A	Corporate Budget	242000	242000		
21 0000000	Nentals (Bolto) Surveying services (3rd party)			NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	-	N/A			Corporate Budget Corporate Budget	360000 250000	360000 250000		Physical sugar stock, molasses and quedan inventory
24-08580-06	Trainings and Seminars			NP-53.9 - Small Value Procurement					Corporate Budget	1483500	1483500		Organizational development
24-08580-08	Subscription expenses (web hasting)			Direct Contracting						175000	175000		Coordination w/ RDE, other agencies, planters' assns and other
			110		100		CALL .	ryill	Corporate Budget	1/5000	1/5000		stakeholders
24-08590-01	Semi-expendables (LSD-Sugar	NO	NP-53.9 - Small Value Procurement	February	N/A	April	And	Competate Budget	120000	128000		
	Common-use Office Supplies			NP-339 - Small Value Procurement Shopping					Corporate Budget Corporate Budget	128000 76800	128000 76800		Monitoring activities
	Grocery items		NO	Shapping					Corporate Budget	31546	31546		
	Pharmacy items		NO	Shopping	February	N/A /	April	April	Corporate Budget	1000	1000		
	Electrical items			Shopping					Corporate Budget	2000	2000	1000	
	Computer consumables/supplies Laboratory Supplies			Shopping NP-53,9 • Small Value Procurement					Corporate Budget	21000	21000		
	Laboratory Supplies Laboratory Chemicals	iii karteribe		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement				April April	Corporate Budget Corporate Budget	153282 225000	153282 225000		Indiana de la companya del companya del companya de la companya de
	Repairs and Maintenance			NP-53.9 - Small Value Procurement					Corporate Budget	300000	300000		
	Printing/binding fees		NO	Shopping	as needed	N/A E			Corporate Budget	10000	10000		was and the same of the same o
	Automatic Saccharimeter, 1			Competitive Bidding					Corporate Budget	3000000		3000000	
	Desktop Computer, 2			Competitive Bidding					Corporate Budget	160000		160000	
C	Laptop Computer, 2 Orbital Shaker w/ accessories, 1			Competitive Bidding NP-53.9 - Small Value Procurement					Corporate Budget Corporate Budget	180000	the same of	180000 100000	
	Rebudgeted; procured in 2023				. so. sory	- /	/	714	- Parane Judget	0		100000	MANAGER AND THE RESIDENCE OF THE STATE OF TH
	UPS			NP-53.9 - Small Value Procurement	N/A	N/A N	VA N	WA N	Corporate Budget	22154	22154		
	Laboratory Supplies							VA	Corporate Budget	22718	22718		
24-08590-02	Laboratory Chemicals Proficiency Testing			NP-53.9 - Small Value Procurement					Corporate Budget	66000	66000		200
	Proficiency Testing PM and Calibration of equipment			NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement					Corporate Budget	40000	40000		SO QMS
	Air fare			NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					Corporate Budget Corporate Budget	250000 30000	250000 30000		
24-08590-03	Semi-expendables L	SD-Envi	NO	Shopping					Corporate Budget	30000	30000		invironmental Laboratory operations
	Semi-expendables		NO	NP-53,9 - Small Value Procurement	February 1	N/A A	lprii A	April	Corporate Budget	55000	55000		
	Office Supplies			Shopping	_				Corporate Budget	8800	8800		
	Computer consumables Laboratory Supplies			Shopping NP-53.9 - Small Value Procurement	_				Corporate Budget	1200	1200		
	Laboratory Supplies Laboratory Supplies			N-53.9 - Small Value Procurement Shopping					Corporate Budget	480900 4600	480900 4600		
	Repairs and Maintenance								Corporate Budget	175400	175400		
	Airlare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A I	V/A a	s needed a	s needed (Corporate Budget	10000	10000		
	COD Extractor		NO I	NP-53.9 - Small Value Procurement	February N	V/A A	pril A	pril (Corporate Budget	350000		350000	
	Rebudgeted, procured in 2023 Parafilm	The second second	NO.	ID 52 0. Small Value Documentary	N/A		WA .	I/A		0			
The second secon	Calibration of lab supplies				N/A A				Corporate Budget	14500 24600	14500 24600	-	eta il ili alconomiano il controlo della controlo della controlo della controlo della controlo della controlo
	Leboratory Dessicator Cabinet								Corporate Budget	89999	24000	89999	
	Universal Anti-static Kit	U	NO I						Corporate Budget	555000		555000	



Code (PAP)	Procurement	PMO/	Is this an Earl	Mode of Procurement	Sched	ule for Each P	rocurement A	ctivity	Source of Funds	Est	timated Budge	t (PhP)	Remarks
1	Project	End-User	Activity?		Advertisement			Contract	1	Total	MOOE	co	(brief description of Project)
			(Yes/No)		Posting of IB/REI	pening of Bids	Award	Signing		1			
					IB/KE							أريط بوالمثل	
	OPMENT AND EXTENSION DEPARTMENT									0			
24-07000-01	Semi-expendables	ODA	NO	Shopping	February	N/A	April	April	Corporate Budget	175000	175000		Planning/administering of plans and programs of RDE
	Office Supplies Gasoline, oil and lubricants		NO NO	Shopping NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets	February N/A	N/A N/A	April as needed	April as needed	Corporate Budget Corporate Budget	50000 150000	150,000,00		
	Airfare/Roro		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Arinie Tickets NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets		N/A	as needed	as needed	Corporate Budget	200000	200000		
	Repairs and Maintenance	-	NO	NP-53.9 - Small Value Procurement		N/A	as needed	as needed	Corporate Budget	235000	235000		Date of the second seco
- III - III - III - III - III	Meals and snacks		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	40000	40000		
	Laptop Computer, 1		NO	Competitive Bidding	March	March	June	June	Corporate Budget	90000		90000	
24-07000-02	Car Bumper Airfare/Roro		NO NO	NP-53.9 - Small Value Procurement	February	February	April	April	Corporate Budget	120000	25000	120000	Prov. of tech. services to clients
24-07000-03	Gasoline, oil and lubricants	-	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A N/A	N/A N/A	as needed as needed	as needed as needed	Corporate Budget Corporate Budget	25000 100000	25000 100000		RDE programs and other projects
24-07000-04	Air fere/roro		NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets		N/A	as needed	as needed	Corporate Budget	25000	25000		Collaboration/coordination activities
24-07000-05	Air fare/roro		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		N/A	as needed	as needed	Corporate Budget	40000	40000		Conduct of RDE National Conference
24-07560-01	Semi-expendables	OTM III	NO	Shopping		N/A	April	April	Corporate Budget	666620	666620		Supervision in the implementation of RDE Visayas plans and
HERERO HANDER	Common-use Office Supplies Non-Common-use Office Supplies		NO NO	Shopping Shopping		N/A N/A	April April	April April	Corporate Budget Corporate Budget	77475 51025	77475 51025		programs
	IT Supplies and Accessories		NO	Shopping		N/A	April	April	Corporate Budget	21500	21500		
	Computer/photocopier consumables	II THE STATE	NO	Shapping		N/A	April	April	Corporate Budget	28580	28580		
	Other supplies and materials		NO	NP-53.9 - Small Value Procurement		N/A	April	April	Corporate Budget	36420	36420		
	Airfare/Roro		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		N/A	as needed	as needed	Corporate Budget	40000	40000		
	Repairs and Maintenance Supplies/Services Repairs and Maintenance Supplies/Services		NO NO	NP-53.9 - Small Value Procurement Direct Contracting		N/A N/A	as needed as needed	as needed as needed	Corporate Budget Corporate Budget	200000 50000	200000 50000		
	Meals and snacks		NO	NP-53.9 - Small Value Procurement		N/A	as needed	as needed	Corporate Budget	75000	75000		
	Laptop Computer, 4	# 11 a a a a a a	NO NO	Competitive Bidding			June	June	Corporate Budget	360000	75000	360000	
	Desktop Computer, 4 units		NO	Competitive Bidding	March	March	June	June	Corporate Budget	320000		320000	
	Photocopier		NO NO	Competitive Bidding			April	April	Corporate Budget	240000		240000	
	Window Blinds Rebudgeted: procured in 2023		NO	NP-53,9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	100000		100000	
	Semi-expendables	-	NO	Shopping	NA	N/A	N/A	N/A	Corporate Budget	98080	98080		
	Desktop Computer, 1		NO	Competitive Bidding			N/A	N/A	Corporate Budget	61990	90000	61990	
24-07560-02	Various fertilizers		NO	Competitive Bidding				April	Corporate Budget	16000000	16000000		Fertilization of sugarcane farms with low productivity
24-07560-03	Rehabilitation of RDE Bacolod Office*		NO	Competitive Bidding	April		July	July	Corporate Budget	950000		950000	Repair and maintenance supplies and services
24-07560-04	Gesoline, oil and lubricants Common -use Office Supplies		NO NO	NP-53,14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets				as needed	Corporate Budget	300000	300,000.00		
2440/200404	Airfare/Roro		NO NO	Shopping NP-53,14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		N/A N/A	April as needed	April as needed	Corporate Budget Corporate Budget	50000 40000	50000 40000		Inter-agency linkages/collab. Work and other activities
24-07560-05	Common -use Office Supplies		NO	Shopping			April	April	Corporate Budget	50000	50000		Attendance to trainings/seminars
	Airiare/Roro		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets				as needed	Corporate Budget	40000	40000		
24-07560-06	Project Assessment/Strat Plan expenses		NO	NP-53.10 Lease of Real Property and Venue		N/A	October	October	Corporate Budget	700000	700000		Conduct ofRD&E In-house review, farm mech. expo, etc.
	Catering services, meals, venue, etc.		NO	NP-53.9 - Small Value Procurement			as needed	as needed	Corporate Budget	550000	550000		
	Training kits/materials, cont., etc		NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	150000	150000		
24-07580-01	Office supplies	ARD CHIEF	NO	Shapping	February	N/A	April	April	Corporate Budget	50000	50000		ARD-Visayas Office Operations
	Repairs and Maintenance		NO	Shopping		N/A	as needed	as needed	Corporate Budget	30000	30000		
24-07580-02	Signages/posters/other info materials		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	60000	60000		Production of info materials, signages and posters
04.07504.00	OR A STATE												
24-07581-09	Office Supplies Semi-expendables	SOILS LAB LG	NO NO	Shopping Shopping	 		April April	April April	Corporate Budget Corporate Budget	120000 200000	120000 200000		Soil and juice analysis
	Laboratory Chemicals		NO	Shopping				April	Corporate Budget	310000	310000		
	Wavelength Calibration Solution		NO	Direct Contracting				April	Corporate Budget	120000	120000		
	Laboratory Supplies		NO	Shopping				April	Corporate Budget	308482	308482		
	Laboratory Supplies		NO	NP-53.9 - Small Value Procurement				April	Corporate Budget	1800	1800		
	Aluminum trays (fabricated) Water filter cartridge		NO NO	NP-53.9 - Small Value Procurement Direct Contracting			_	April April	Corporate Budget Corporate Budget	40000 11902	40000 11902		
	Repairs and maintenance		NO	NP-53,9 - Small Value Procurement				as needed	Corporate Budget	316200	316200		
	Repairs and maintenance		NO	Direct Contracting	20.00000		September	September	Corporate Budget	1000000	1000000		
	Airfare		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	200000	200000		
	Acid Steam Cleaning System		NO	Competitive Bidding				June	Corporate Budget	1600000		1600000	
	Furne extractor/Exhaust system Water Tank		NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement				April April	Corporate Budget Corporate Budget	700000 80000		700000 80000	
	Rebudgeted; procured in 2023		140	14 - 90.5 - Griddle Federal Collisions	rebidary	IVA	April	гфін	Corporate budget	00000		80000	
	Filter paper		NO	NP-53.9 - Small Value Procurement	-	N/A	N/A	N/A	Corporate Budget		407816		
	Repairs and Maintenance				N/A		IVA	IVA					
	Sonicator, 1		NO	NP-53.9 - Small Value Procurement	N/A		N/A	N/A	Corporate Budget		133800		
	Bio-safety Cabinet		NO	Shopping	N/A I	N/A	N/A N/A	N/A N/A	Corporate Budget	228000		228000	
	Chemical Cabinet		NO NO	Shopping Shopping	N/A I	N/A N/A	N/A N/A N/A	N/A N/A N/A	Corporate Budget Corporate Budget	500000		500000	
			NO	Shopping	N/A II N/A II N/A II	N/A N/A N/A	N/A N/A N/A N/A	N/A N/A N/A	Corporate Budget				
	Chemical Cabinet		NO NO NO	Shopping Shopping Shopping	N/A I N/A I N/A I N/A I	N/A N/A N/A N/A	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	Corporate Budget Corporate Budget Corporate Budget	500000 600000		500000 600000	
24.07594 40	Chemical Cabinet Distilling Apparatus, 1 ICP-DES, 2	5018442	NO NO NO NO	Shapping Shapping Shapping Shapping Shapping	N/A II N/A II N/A II N/A II N/A II	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A	Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget	500000 600000 430000 17000000	133800	500000 600000 430000 17000000	
24-07581-10	Chemical Cabinet Distilling Apparatus, 1 ICP-DES, 2 Office supplies	SOILS LAB BAC	NO NO NO NO NO	Shopping Shopping Shopping Shopping Shopping Shopping	N/A I	N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A April	N/A N/A N/A N/A N/A N/A	Corporate Budget	500000 600000 430000 17000000	133800	500000 600000 430000 17000000	Soils Laboratory services
24-07581-10	Chemical Cabinet Distilling Apparatus, 1 ICP-DES, 2	SOILS LAB BAC	NO NO NO NO	Shapping Shapping Shapping Shapping Shapping	N/A I February I February I I	N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A April April	N/A N/A N/A N/A N/A N/A	Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget	500000 600000 430000 17000000	133800	500000 600000 430000 17000000	Soils Laboratory services
24-07581-10	Chemical Cabinet Distilling Apparatus, 1 KP-DCS, 2 Office supplies Sami-supendables Laboratory Chemicals Laboratory Supplies	SOILS LAB BAC	NO NO NO NO NO NO NO	Shopping	N/A N/A N/A N/A N/A N/A N/A N/A N/A February February	N/A N/A N/A N/A N/A N/A N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A April April April	N/A N/A N/A N/A N/A N/A N/A April April	Corporate Budget	500000 600000 430000 17000000 88000 79000	133800 133800 88000 79000	500000 600000 430000 17000000	Soils Laboratory services
24-07581-10	Chemical Cabinet Distilling Apparatus, 1 ICP-OES, 2 Office supplies Sami-expendables Laboratory Chemicals Laboratory Supplies Laboratory Supplies Laboratory Supplies	SOILS LAB BAC	NO N	Shopping NP-53.9 - Small Value Procurement Shopping	N/A N/A N/A N/A N/A N/A N/A N/A February	N/A	N/A	N/A N/A N/A N/A N/A N/A April April April April	Corporate Budget	500000 600000 430000 17000000 88000 79000 383978.34 50416 470784	88000 79000 383978.34 50416 470784	500000 600000 430000 17000000	Soils Laboratory services
24-07581-10	Chemical Cabinet Distilling Apparatus, 1 ICP-OES, 2 Office supplies Simi-supendables Laboratory Chemicals Laboratory Supplies Laboratory Supplies Rapairs and maintenance	SOILS LAB BAC	NO N	Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A N/A N/A N/A N/A N/A February February February February 1 February 1 February 1 as needed	N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A April	N/A N/A N/A N/A N/A N/A N/A April April April April April April	Corporate Budget	500000 600000 430000 77000000 88000 79000 383978.34 50416 470784 350000	88000 79000 383978.34 50416 470794 350000	500000 600000 430000 17000000	Soils Laboratory services
24-07581-10	Chemical Cabinet Distilling Apparatus, 1 Dis	SOILS LAB BAC	NO N	Shopping	N/A N/A N/A N/A N/A N/A N/A February February February February February February February February N/A N/A	N/A	N/A N/A N/A N/A N/A N/A N/A N/A April	N/A N/A N/A N/A N/A N/A N/A April April April April April as needed	Corporate Budget	\$00000 \$00000 \$30000 \$8000 \$8000 \$9000 \$83978.34 \$0416 \$470784 \$350000 \$150000	88000 79000 383978.34 50416 470784	50000 60000 43000 1700000	Soils Laboratory services
	Chemical Cabinet Distilling Apparatus, 1 ICP-OES, 2 Office supplies Sami-expendables Laboratory Chemicals Laboratory Supplies Laboratory Supplies Laboratory Supplies Laboratory Supplies Laboratory applies Laboratory Supplies Laboratory applies Laboratory Supplies Laboratory Supplies Laboratory Supplies Laboratory Supplies Furnace	SOILS LAB BAC	NO N	Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A	N/A	N/A N/A N/A N/A N/A N/A N/A N/A April	N/A N/A N/A N/A N/A N/A N/A N/A April	Corporate Budget	500000 600000 430000 77000000 88000 79000 383978.34 50416 470784 350000	88000 79000 383978.34 50416 470794 350000	500000 600000 430000 17000000	Soils Laboratory services
	Chemical Cabinet Distilling Apparatus, 1 Dis	SOILS LAB BAC	NO N	Shopping NP-53.9 - Small Value Procurement	N/A	N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A April	N/A N/A N/A N/A N/A N/A N/A April	Corporate Budget	500000 600000 430000 17000000 88000 79000 383978.34 50416 470784 350000 150000 36000	88000 79000 383978.34 50416 470794 350000	\$0000 \$0000 43000 17000000 36000	Soils Laboratory services
	Chemical Cabinet Distilling Apparatus, 1 ICP-OES, 2 Office supplies Sami-expendables Laboratory Chemicals Laboratory Supplies Laboratory Suppl	SOILS LAB BAC	NO N	Shopping Sho	N/A	N/A	N/A N/A N/A N/A N/A N/A N/A N/A N/A April	N/A N/A N/A N/A N/A N/A N/A April	Corporate Budget	\$00000 600000 430000 17000000 88000 79000 383978.34 50416 470784 350000 150000 200000	88000 79000 383978.34 50416 470794 350000	\$0000 60000 43000 1700000 36000 20000	Soils Laboratory services
	Chemical Cabinet Distilling Apparatus, 1 KP-OES, 2 Office supplies Sami-expendables Laboratory Chemicals Laboratory Supplies Laboratory Supplies Laboratory Supplies Rapairs and maintenance Repairs and maintenance Repairs and maintenance Furnace Huplate Sal Cinider Furnehood Rebudgined: procured in 2023	SOILS LAB BAC	NO N	Shopping Sho	N/A	NVA	NVA NVA NVA NVA NVA NVA NVA April	N/A N/A N/A N/A N/A N/A N/A April April April April Bas needed as needed April	Corporate Budget	\$00000 \$00000 17000000 17000000 88000 79000 383978.34 \$0416 470784 350000 150000 36000 200000 300000	88000 79000 383978.34 50416 470784 350000 150000	\$0000 60000 43000 1700000 36000 20000 30000	Soils Laboratory services
	Chemical Cabinet Distilling Apparatus, 1 ICP-OES, 2 Office supplies Sami-expendables Laboratory Chemicals Laboratory Supplies Laboratory Suppl	SOILS LAB BAC	NO N	Shopping NP-53.9 - Small Value Procurement	N/A	NVA	NVA NVA NVA NVA NVA NVA NVA April	N/A N/A N/A N/A N/A N/A N/A April April April April Bas needed as needed April	Corporate Budget	\$00000 \$00000 17000000 17000000 88000 79000 383978.34 \$0416 470784 350000 150000 36000 200000 300000	88000 79000 383978.34 50416 470794 350000	\$0000 60000 43000 1700000 36000 20000 30000	Soils Laboratory services
	Chemical Cabinet Distilling Apparatus, 1 KP-OES, 2 Office supplies Sami-expendables Laboratory Chemicals Laboratory Supplies Laboratory Supplies Laboratory Supplies Rapairs and maintenance Repairs and maintenance Repairs and maintenance Furnace Huplate Sal Cinider Furnehood Rebudgined: procured in 2023	SOILS LAB BAC	NO N	Shopping Sho	NVA INA INA INA INA INA INA INA INA INA IN	NVA	NVA NVA NVA NVA NVA NVA NVA NVA April	N/A N/A N/A N/A N/A N/A April	Corporate Budget	\$00000 \$00000 17000000 17000000 88000 79000 383978.34 \$0416 470784 350000 150000 36000 200000 300000	88000 79000 383978.34 50416 470784 350000 150000	\$00000 600000 430000 170000000 17000000 360000 200000 300000 300000	
	Chemical Cabinet Distilling Apparatus, 1 ICP-OES, 2 Office supplies Semi-expendables Laboratory Chemicals Laboratory Supplies Laboratory Supplies Laboratory Supplies Repairs and maintenance Repairs and maintenance Furnace Holplate Soil Grinder Furnehood Furnebood Semi-expendables Semi-expendables Semi-expendables		NO N	Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement	N/A	NVA	NVA NVA NVA NVA NVA NVA NVA April	N/A N/A N/A N/A N/A N/A N/A N/A N/A April	Corporate Budget	\$00000 430000 17000000 79000 88000 79000 383978.34 50416 470784 350000 150000 200000 300000 94821.66	88000 79000 383976.34 50416 470784 350000 150000	\$00000 600000 430000 170000000 17000000 360000 200000 300000 300000	Soils Laboratory services Agronomic Studies
24-07581-01	Chemical Cabinet Distilling Apparatus, 1 KP-OES, 2 Office supplies Sami-expendables Laboratory Chemicals Laboratory Supplies Laboratory Supplies Laboratory Supplies Repairs and maintenance Repairs and maintenance Repairs and maintenance Furnace Hutplate Sail Cinider Furnehood Rebudgined: procured in 2023 Laboratory supplies Sami-expendables Sami-expendables Semi-expendables Laboratory/Field Supplies		NO N	Shopping	NVA INA INA INA INA INA INA INA INA INA IN	NVA	NVA NVA NVA NVA NVA NVA NVA NVA NVA April	N/A	Corporate Budget	\$00000 430000 17000000 17000000 88000 79000 383978.34 \$0416 470784 350000 150000 200000 300000 300000 94821.66	88000 79000 383978.34 50416 470784 350000 150000	\$00000 600000 430000 17000000 17000000 36000 200000 300000 300000	
24-07581-01	Chemical Cabinet Distilling Apparatus, 1 ICP-OES, 2 Office supplies Semi-expendables Laboratory Chemicals Laboratory Supplies Laboratory Supplies Laboratory Supplies Laboratory Supplies Rapairs and maintenance Rapairs and maintenance Furnace Hotplate Soil Grinder Furnehood Rabudgated; procured in 2023 Laboratory supplies Semi-expendables Semi-expendables Semi-expendables Laboratory Supplies Laboratory Fined Supplies		NO N	Shopping NP-53 9 - Small Value Procurement Shopping NP-53 9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping	N/A	NVA	NVA NVA NVA NVA NVA NVA NVA April April April as needed as needed April	N/A N/A N/A N/A N/A N/A N/A N/A April	Corporate Budget	\$00000 430000 17000000 88000 79000 383978.34 50416 470784 350000 200000 200000 300000 300000 54821.66	88000 79000 383976.34 50416 470784 350000 150000 94821.66	\$0000 60000 43000 1700000 1700000 36000 20000 30000 30000 310000	
24-07581-01	Chemical Cabinet Distilling Apparatus, 1 KP-OES, 2 Office supplies Sami-expendables Laboratory Chemicals Laboratory Supplies Laboratory Supplies Laboratory Supplies Repairs and maintenance Repairs and maintenance Repairs and maintenance Furnace Hutplate Sail Cinider Furnehood Rebudgined: procured in 2023 Laboratory supplies Sami-expendables Sami-expendables Semi-expendables Laboratory/Field Supplies		NO N	Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement	NVA	NVA	NVA NVA NVA NVA NVA NVA NVA NVA April	NVA NVA NVA NVA NVA NVA April	Corporate Budget	\$00000 430000 17000000 17000000 88000 79000 883978.34 50416 470784 350000 200000 300000 300000 300000 94821.66 66500 3500 330000 310000 310000	88000 79000 383976.34 50416 470784 350000 150000 94821.66	\$00000 600000 430000 170000000 17000000 36000 200000 300000 300000 310000 105000	
24-07581-01	Chemical Cabinet Distilling Apparatus, 1 KCP-OES, 2 Office supplies Sami-suppendables Laboratory Chemicals Laboratory Supplies Laboratory Supplies Laboratory Supplies Repairs and maintenance Repairs and maintenance Hotplate Soil Grinder Humace Hotplate Soil Grinder Fumehood Rebbidgets' procured in 2023 Laboratory supplies Semi-supendables Semi-supendables Semi-supendables Laboratory(Field Supplies Laboratory(Field Supplies Leaf Promoteer Chicrophyli Meter		NO N	Shopping NP-53.9 - Small Value Procurement	NVA INA INA INA INA INA INA INA INA INA IN	NVA	NVA NVA NVA NVA NVA NVA NVA NVA NVA April	N/A	Corporate Budget	\$00000 430000 17000000 88000 79000 383978.34 50416 470784 350000 200000 200000 300000 300000 54821.66	88000 79000 383978.34 50416 470784 350000 150000 94821.66 66500 3500 330000	\$00000 600000 430000 17000000 17000000 36000 300000 300000 310000 105000 65000	Agronomic Studies
24-07581-01 24-07581-02	Chemical Cabinet Distilling Apparatus, 1 (CP-OES, 2 Office supplies Sami-expendables Laboratory Chemicals Laboratory Supplies Laboratory Supplies Laboratory Supplies Repairs and maintenance Repairs and maintenance Furnace Hutplate Soil Grinder Furnehod Fabridge des procured in 2023 Laboratory supplies Semi-expendables Semi-expendables Semi-expendables Semi-expendables Laboratory Supplies Semi-expendables Laboratory Supplies Semi-expendables Laboratory Supplies Semi-expendables Lader Powometer Chlorophyll Meter Schlorophyll Meter Schlorophyll Meter Schloriche Meter		NO N	Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement	N/A	NVA	NVA NVA NVA NVA NVA NVA NVA April	NVA NVA NVA NVA NVA NVA NVA NVA NVA April	Corporate Budget	\$00000 \$00000 \$17000000 \$88000 \$79000 \$17000000 \$17000000 \$1700000 \$150000 \$150000 \$150000 \$150000 \$150000 \$150000 \$150000 \$150000 \$150000 \$150000 \$150000 \$	88000 79000 383976.34 50416 470784 350000 150000 94821.66	\$00000 600000 430000 17000000 17000000 36000 200000 300000 300000 310000 105000 65000	Agronomic Studies Fallowing - effect on sugarcane yield and economic feasibility
24-07581-01 24-07581-02 24-07581-04	Chemical Cabinet Distilling Apparatus, 1 (CP-OES, 2 Office supplies Semi-expendables Laboratory Chemicals Laboratory Supplies Laboratory Supplies Repairs and maintenance Repairs and maintenance Repairs and maintenance Furnace Hotplate Soil Grinder Furnehood Rebudgated, procured in 2023 Laboratory supplies Semi-expendables Semi-expendables Semi-expendables Leaf Porometer Chilorophyll Meter Sidl Moisture Meter Field supplies Fuel Field supplies		NO N	Shopping NP-53,9 - Small Value Procurement Shopping NP-53,9 - Small Value Procurement NP-53,9 - Smal	N/A	NVA	NVA NVA NVA NVA NVA NVA NVA NVA April	NVA	Corporate Budget	\$00000 430000 17000000 88000 79000 383978.34 50416 470784 350000 200000 300000 300000 300000 300000 300000 300000 300000 300000 300000 300	88000 79000 383978.34 50416 470784 350000 150000 94821.66 66500 3500 330000 30000 30000 516000	\$00000 600000 430000 170000000 17000000 36000 200000 300000 300000 105000 65000	Agronomic Studies
24-07581-01 24-07581-02 24-07581-04 24-07581-05	Chemical Cabinet Distilling Apparatus, 1 KCP-OES, 2 Office supplies Sami-uspendables Laboratory Chemicals Laboratory Supplies Laboratory Supplies Rapairs and maintenance Repairs and maintenance Repairs and maintenance Hotplate Soil Grinder Fumace Hotplate Soil Grinder Fumehood Rebbidgheis: procured in 2023 Laboratory supplies Semi-expendables Semi-expendables Semi-expendables Laboratory Field Supplies Laboratory Field Supplies Leaf Porometer Gliotophyli Mater Soil Moisture Meter Field supplies Field supplies		NO N	Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Devect Contracting NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procureme	NVA	N/A	NVA NVA NVA NVA NVA NVA NVA NVA NVA April	NVA NVA NVA NVA NVA NVA NVA April	Corporate Budget	\$00000 430000 17000000 88000 883978.34 50416 470784 350000 200000 300000 300000 300000 94821.66 66500 35000 105000 65000 330000 105000 65000 33400 51500 51500 65000 34000 51500 65000	88000 79000 383978.34 50416 470784 350000 150000 150000 3500 33000 33400 51600 4000	\$00000 600000 430000 17000000 17000000 36000 200000 300000 300000 300000 105000 65000	Agronomic Studies Fallowing - effect on sugarcane yield and economic feasibility Economic analysis of improving sugarcane yield through cropping systems Effects of rate of decomposition of trichoderma
24-07581-01 24-07581-02 24-07581-04 24-07581-05 24-07581-07	Chemical Cabinet Distilling Apparatus, 1 KP-OES, 2 Office supplies Sami-expendables Laboratory Chemicals Laboratory Supplies Laboratory Supplies Laboratory Supplies Repairs and maintenance Repairs and maintenance Repairs and maintenance Furnace Hutplate Sail Cinider Furnehood Rebudgined: procured in 2023 Laboratory supplies Semi-expendables Semi-expendables Semi-expendables LaboratoryField Supplies Leaf Porometer Chicrophyll Meter Soil Moisture Meter Field supplies Field supplies		NO N	Shopping NP-53.9 - Small Value Procurement	NVA INA INA INA INA INA INA INA INA INA IN	N/A	NVA	N/A	Corporate Budget	\$00000 430000 17000000 790000 17000000 88000 79000 150000 150000 300000 300000 300000 300000 300000 300000 300000 300000 300000 300000 300	88000 79000 383978.34 50416 470784 350000 150000 150000 33000 330000 33400 51600 4000	\$00000 600000 430000 17000000 17000000 36000 300000 300000 310000 65000	Agronomic Studies Fallowing - effect on sugarcane yield and economic feasibility Economic analysis of improving sugarcane yield through cropping systems Effects of rate of decomposition of trichoderms Effects of sugarcane vinases on sugarcane yield
24-07581-01 24-07581-02 24-07581-04 24-07581-05 24-07581-07 24-07581-08	Chemical Cabinet Distilling Apparatus, 1 KCP-OES, 2 Office supplies Sami-uspendables Laboratory Chemicals Laboratory Supplies Laboratory Supplies Rapairs and maintenance Repairs and maintenance Repairs and maintenance Hotplate Soil Grinder Fumace Hotplate Soil Grinder Fumehood Rebbidgheis: procured in 2023 Laboratory supplies Semi-expendables Semi-expendables Semi-expendables Laboratory Field Supplies Laboratory Field Supplies Leaf Porometer Gliotophyli Mater Soil Moisture Meter Field supplies Field supplies		NO N	Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping	N/A	N/A	NVA NVA NVA NVA NVA NVA NVA NVA April	N/A	Corporate Budget	\$00000 430000 17000000 88000 79000 383978.34 50416 470784 350000 150000 200000 300000 300000 300000 300000 300000 300000 15500	88000 79000 383978.34 50416 470784 350000 150000 94821.66 66500 3500 330000 33000 34000 4000 4000 40	\$00000 600000 430000 17000000 17000000 36000 300000 300000 310000 65000	Agronomic Studies Fallowing - effect on sugarcane yield and economic feasibility Economic analysis of improving sugarcane yield through cropping systems Effects of rate of decomposition of trichoderma
24-07581-01 24-07581-02 24-07581-04 24-07581-05 24-07581-07 24-07581-08	Chemical Cabinet Distilling Apparatus, 1 (CP-OES, 2 Office supplies Sami-expendables Laboratory Chemicals Laboratory Supplies Laboratory Supplies Repairs and maintenance Repairs and maintenance Repairs and maintenance Furnace Hotolate Soil Grinder Furnehood Rebudgated, procured in 2023 Laboratory supplies Semi-expendables Semi-expendables Semi-expendables Leaf Porometer Chlorophyll Metar Chlorophyll Metar Soil Moistrute Meter Field supplies		NO N	Shopping NP-53.9 - Small Value Procurement	NVA INA INA INA INA INA INA INA INA INA IN	NVA	NVA NVA NVA NVA NVA NVA NVA NVA NVA April	NVA NVA NVA NVA NVA NVA April	Corporate Budget	\$00000 430000 17000000 790000 17000000 88000 79000 150000 150000 300000 300000 300000 300000 300000 300000 300000 300000 300000 300000 300	88000 79000 383978.34 50416 470784 350000 150000 150000 33000 330000 33400 51600 4000	\$00000 600000 430000 17000000 17000000 36000 300000 300000 310000 65000	Agronomic Studies Fallowing - effect on sugarcane yield and economic feasibility Economic analysis of improving sugarcane yield through cropping systems Effects of rate of decomposition of trichoderma Effects of sugarcane vinasse on sugarcane yield
24-07581-01 24-07581-02 24-07581-04 24-07581-05 24-07581-07 24-07581-08	Chemical Cabinet Distilling Apparatus, 1 ICP-OES, 2 Office supplies Semi-expendables Laboratory Othernicals Laboratory Supplies Laboratory Supplies Laboratory Supplies Repairs and maintenance Repairs and maintenance Furnace Hotplate Soil Grinder Furnehood Rebudgated, procured in 2023 Laboratory supplies Semi-expendables Semi-expendables Semi-expendables Laboratory Supplies Laboratory Supplies Semi-expendables Field supplies Laboratory Hotplate Laboratory Field Supplies Laboratory Field Supplies Laboratory Maintenance Field supplies Field suppli		NO N	Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	NVA	N/A	NVA NVA NVA NVA NVA NVA NVA NVA NVA April	NVA NVA NVA NVA NVA NVA NVA April Ap	Corporate Budget	\$00000 430000 430000 17000000 88000 883978.34 50416 470784 350000 150000 200000 300000 300000 300000 300000 300000 300000 300000 300000 300000 300000 300000 300000 300000 300000 300000 105000 85000 33400 51500 4000 14500 14500 14500 14500 14500 15000 100000	88000 79000 383978.34 50416 470784 350000 150000 150000 330000 330000 33400 51500 14500 14500 145000 150000	\$00000 600000 430000 17000000 17000000 36000 200000 300000 300000 300000 105000 65000	Agronomic Studies Fallowing - effect on sugarcane yield and economic feasibility Economic analysis of improving sugarcane yield through cropping systems Effects of rate of decomposition of trichderma Effects of sugarcane vinasse on sugarcane yield
24-07581-01 24-07581-02 24-07581-04 24-07581-05 24-07581-07 24-07581-08	Chemical Cabinet Distilling Apparatus, 1 KP-OES, 2 Office supplies Sami-expendables Laboratory Chemicals Laboratory Supplies Laboratory Supplies Laboratory Supplies Repairs and maintenance Sail Cinder Furmehood Rebudghted: procured in 2023 Laboratory supplies Sami-expendables Laboratory-Field Supplies Leaf Prorometer Chicrophyll Meter Soil Moisture Meter Field supplies F		NO N	Shopping NP-53.9 - Small Value Procurement	NVA INA INA INA INA INA INA INA INA INA IN	N/A	N/A	N/A	Corporate Budget	\$00000 430000 17000000 79000 79000 17000000 88000 79000 150000 150000 300000 300000 300000 300000 300000 300000 300000 300000 300000 300000 300000 15000 300	88000 79000 383978.34 50416 470784 350000 150000 30000 330000 30000 334000 515000 4000 4000 145000 175050 150000	\$00000 600000 430000 170000000 360000 200000 300000 300000 105000 65000	Agronomic Studies Fallowing - effect on sugarcane yield and economic feasibility Economic analysis of improving sugarcane yield through cropping systems Effects of rate of decomposition of trichderma Effects of sugarcane vinasse on sugarcane yield
24-07581-01 24-07581-02 24-07581-04 24-07581-05 24-07581-07 24-07581-08	Chemical Cabinet Distilling Apparatus, 1 (CP-OES, 2 Office supplies Semi-expendables Laboratory Ohemicals Laboratory Supplies Laboratory Supplies Repairs and maintenance Repairs and maintenance Furnace Hotplate Soil Grinder Furnehood Rebudgated, procured in 2023 Laboratory supplies Semi-expendables Semi-expendables Semi-expendables Semi-expendables Leaf Porometer Chlorophyll Meter Sid Moistrute Meter Field supplies		NO N	Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Shopping Sho	NVA INA INA INA INA INA INA INA INA INA IN	NVA	NVA NVA NVA NVA NVA NVA NVA NVA April Apri	N/A	Corporate Budget	\$00000 430000 17000000 88000 79000 383978.34 50416 470784 350000 150000 200000 300000 300000 300000 300000 300000 30000 30000 30000 15000 30000 30000 15000 30000 15000	88000 79000 383978.34 50416 470784 350000 150000 30000 330000 30000 334000 515000 4000 4000 145000 175050 150000	\$00000 600000 430000 17000000 17000000 36000 290000 300000 300000 105000 65000	Agronomic Studies Fallowing - effect on sugarcane yield and economic feasibility Economic analysis of improving sugarcane yield through cropping systems Effects of rate of decomposition of trichderma Effects of sugarcane vinasse on sugarcane yield
24-07581-01 24-07581-01 24-07581-02 24-07581-04 24-07581-05 24-07581-08	Chemical Cabinet Distilling Apparatus, 1 KCP-OES, 2 Office supplies Sami-supendables Laboratory Supplies Laboratory Supplies Laboratory Supplies Laboratory Supplies Repairs and maintenance Laboratory supplies Sami-supendables Laboratory supplies Laboratory Field Supplies Laboratory Field Supplies Leaf Prometer Chicrophyli Meter Soil Moisture Meter Field supplies Field Su		NO N	Shopping NP-53.9 - Small Value Procurement	NVA INA INA INA INA INA INA INA INA INA IN	NVA	NVA NVA NVA NVA NVA NVA NVA NVA NVA April	N/A	Corporate Budget	\$00000 430000 17000000 79000 79000 17000000 88000 79000 150000 150000 300000 300000 300000 300000 300000 300000 300000 300000 300000 300000 300000 15000 300	88000 79000 383978.34 50416 470784 350000 150000 30000 330000 30000 334000 515000 4000 4000 145000 175050 150000	\$00000 600000 430000 170000000 360000 200000 300000 300000 105000 65000	Agronomic Studies Fallowing - effect on sugarcane yield and economic feasibility Economic analysis of improving sugarcane yield through cropping systems Effects of fate of decomposition of trichoderma Effects of sugarcane vinasse on sugarcane yield
24-07581-01 24-07581-02 24-07581-04 24-07581-05 24-07581-07 24-07581-08	Chemical Cabinet Distilling Apparatus, 1 (CP-OES, 2 Office supplies Semi-expendables Laboratory Ohemicals Laboratory Supplies Laboratory Supplies Repairs and maintenance Repairs and maintenance Furnace Hotplate Soil Grinder Furnehood Rebudgated, procured in 2023 Laboratory supplies Semi-expendables Semi-expendables Semi-expendables Semi-expendables Leaf Porometer Chlorophyll Meter Sid Moistrute Meter Field supplies		NO N	Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Shopping Sho	NVA	NVA	NVA	N/A	Corporate Budget	\$00000 430000 17000000 88000 79000 383978.34 50416 470784 350000 150000 200000 300000 300000 300000 300000 300000 30000 30000 30000 15000 30000 30000 15000 30000 15000	88000 79000 383978.34 50416 470784 350000 150000 30000 330000 30000 334000 515000 4000 4000 145000 175050 150000	\$00000 600000 430000 17000000 17000000 36000 290000 300000 300000 105000 65000	Agronomic Studies Fallowing - effect on sugarcane yield and economic feasibility Economic analysis of improving sugarcane yield through cropping systems Effects of fate of decomposition of trichoderma Effects of sugarcane vinasse on sugarcane yield

Fie Fer 24-07582-02 Ser Off Full Airt Rej	Procurement Project	PMO/	le this on Eady	Made of Decree	1 01	de fee Feeb D		-4114	Course of Funds	T	ton about Donday	4 (DLD)	
Fie Fer 24-07582-0.2 Ser Off Fur Airt Rej Mod Mod Mod Mod Res Fer Airt Rej Mod Mod Mod Res Fer Airt Rej Mod Mod Mod Res Fer Airt Res Rej Mod Mod Mod Res Fer Airt Rej Mod Mod Mod Res Fer Air Res Rej Mod Mod Res	•	End-User	Is this an Early Procurement	Mode of Procurement			rocurement A		Source of Funds	-	imated Budge		Remarks (brief description of Project)
Fie Fer 24-07582-0.2 Ser Off Fur Airt Rej Mod Mod Mod Mod Res Fer Airt Rej Mod Mod Mod Res Fer Airt Rej Mod Mod Mod Res Fer Airt Res Rej Mod Mod Mod Res Fer Airt Rej Mod Mod Mod Res Fer Air Res Rej Mod Mod Res			Activity? (Yes/No)		Advertisement/ Posting of	pening of Bids		Contract Signing		Total	MOOE	co	(Cital State Plant 1115)Coly
Fie Fer 24-07582-0.2 Ser Off Fur Airt Rej Mod Mod Mod Mod Res Fer Airt Rej Mod Mod Mod Res Fer Airt Rej Mod Mod Mod Res Fer Airt Res Rej Mod Mod Mod Res Fer Airt Rej Mod Mod Mod Res Fer Air Res Rej Mod Mod Res			(Tes/NO)		IB/REI								
Fer 24-07502-0.2 Ser Off Fut Airl Reg Mol	Semi-expendables	VIPM	NO	Shopping	, ouragy	N/A	April	April	Corporate Budget	180000	180000		Varietal improvement
24-07582-02 Ser Off Fuu Airt Reş Mol	Field supplies		NO	Shopping		N/A	April	April	Corporate Budget	549000	549000		
Off Fuc Airt Rej Mol	Fertilizers Semi-expendables	-	NO NO	Competitive Bidding Shopping	March February		June April	June April	Corporate Budget Corporate Budget	445000 60000	445000 60000		Resistance trials and
Airt Rej Mo	Office supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	54000	54000		propagation projects
Rej Mo	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		N/A	as needed	as needed	Corporate Budget	10000	10000		hack a Barrow is reduced.
Mo	Airfare/Roro		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	1011	11111		as needed	Corporate Budget	20000	20000		
	Repairs and maintenance		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets		N/A		as needed	Corporate Budget	10000	10000		
	Molorcycle supplies		NO NO	NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	February N/A	N/A N/A	April as needed	April as needed	Corporate Budget Corporate Budget	5000 150000	5000 150000		S. server discourants
	Air fare/roro	-	NO	NP-53.14 Direct Retail Purchase directroleum Fuel, Oil and Lubricant (POL)Products and Arinne Tickets NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	150000	150000		Sugarcane disease garden
	Semi-expendables		NO	Shapping	_	N/A	April	April	Corporate Budget	20000	20000		VIPM Section Head
	Semi-expendables		NO	Shopping	February		April	April	Corporate Budget	71000	71000		
	ahoratory Supplies		NO NO	Shopping			April	April	Corporate Budget	2106000	2106000		Molecular characterization
	Repairs and Maintenance Laboratory Supplies		NO NO	NP-53.9 - Small Value Procurement		1111		as needed	Corporate Budget	100000	100000 199000		PMO mass and utilian
	Repairs and Maintenance		NO	Shopping NP-53.9 - Small Value Procurement	February as needed	N/A N/A	April as needed	April as needed	Corporate Budget Corporate Budget	50000	50000		BMO mass production
	Semi-expendables		NO	Shopping			April	April	Corporate Budget	174000	174000		
Air	Air fare/roro		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	250000	250000		
	Fuel Community C		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets			as needed	as needed	Corporate Budget	50000	50000		
	Desktop Computer, 2 Digital distilling apparatus		NO NO	Competitive Bidding NP-53.9 - Small Value Procurement			June April	June April	Corporate Budget Corporate Budget	123980 150000	-	123980 150000	
	Analytical balance, 2		NO	NP-53.9 - Small Value Procurement				April	Corporate Budget	100000	Control of the last	100000	
	Autoclave machine, 3		NO	NP-53.9 - Small Value Procurement			April	April	Corporate Budget	150000		150000	
Exr	Executive table with chair		NO	NP-53.9 - Small Value Procurement				April	Corporate Budget	50000		50000	
	aboratory working table, 2		NO	NP-53.9 - Small Value Procurement		N/A	April	April	Corporate Budget	100000		100000	
	Pedicab with accessories		NO	NP-53.9 - Small Value Procurement	-			April	Corporate Budget	50000		50000	
	Photocopying machine, 2 Shaker, 3		NO NO	NP-53.9 - Small Value Procurement				April	Corporate Budget	100000		100000	
	Shaker, 3 Toploading balance, 2		NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement				April April	Corporate Budget Corporate Budget	150000		150000 100000	CHARLES TO HORSE THE CONTRACT OF THE CONTRACT
Top	opinioning exemples, a		NO	List Loving - Gridde Adding Lincolnelling	repruary	IVEA	ripre .	April	Corporate budget	100000	_	100000	
24-07583-01 Sen	Semi-expendables	BIOTECH	NO	Shopping	February	N/A	April	April	Corporate Budget	15000	15000		Sugarcane breeding projects
	Semi-expendables		NO	NP-53.9 - Small Value Procurement				April	Corporate Budget	40000	40000		
	ield Supplies		NO	NP-53,9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	378000	378000	P	
	ertilizers		NO	Competitive Bidding				June	Corporate Budget	544000	544000		
	Other supplies and materials		NO NO	NP-53.9 - Small Value Procurement				April	Corporate Budget	214000	214000	Commence of	
	aboratory Supplies aboratory Chemicals		NO NO	Shopping NP-53,9 - Small Value Procurement				April April	Corporate Budget	23000 289000	23000		Sugarcane genomics
	aboratory Chemicals Primer synthesis services		NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement				April April	Corporate Budget Corporate Budget	289000	289000 200000		The state of the s
	NA and RNA sequencing device		NO NO	NP-53.9 - Small value Procurement Competitive Bidding				June	Corporate Budget	2250000	200000	2250000	
	fertical Gel Electrophoresis Machine		NO	NP-53.9 - Small Value Procurement				April	Corporate Budget	250000		250000	
	emi-expendables		NO	NP-53,9 - Small Value Procurement				April	Corporate Budget	46000	46000		Biotech Section Head operations
	Hice supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	30000	30000		
Fue			NO	NP-53.9 - Small Value Procurement		12.1		as needed	Corporate Budget	10000	10000		
	ir farefroro		NO NO	NP-53.9 - Small Value Procurement			$\overline{}$	as needed	Corporate Budget	110000	110000		
	lepairs and Maintenance lesktop Computer, 1		NO NO	NP-53.9 - Small Value Procurement Competitive Bidding				as needed	Corporate Budget	270000 80000	270000	80000	
	aptop Computer, 1		NO NO	Competitive Bidding Competitive Bidding				June	Corporate Budget Corporate Budget	90000		90000	
					-					50000			
24-07570-01 Offic	office and other supplies	ASSD CHIEF	NO	Shopping	February	N/A	April	April	Corporate Budget	15000	15000		ASSD Project management and monitoring
	emi-expendables		- NO	NP-53.9 - Small Value Procurement				April	Corporate Budget	80000	80000		
	/indow Blinds		NO	Shopping				April	Corporate Budget	300000		300000	
Rore	oro landset 2-way radio repeater		NO NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Off and Lubricant (POL) Products and Airline Tickets				as needed	Corporate Budget	200000 100000	200000	100000	
	abrication of rationer			Shopping NP-53.9 - Small Value Procurement				April April	Corporate Budget Corporate Budget	130000		130000	
			110	142-90/0 Cital Yarde Froud Differs	rebluary	TEA.	7,011	right.	Corporate buoget	150000		150005	The same of the sa
24-07570-02 Offic	ffice and other supplies	FARM SERVICE	NO	Shapping	February	N/A	April .	April	Corporate Budget	100000	100000		Propagation and Distribution of new and prevailing SRA
	ield supplies			Shopping			April /	April	Corporate Budget	40050	40050		Sugarcane HYVs
	ertilizers			Competitive Bidding				June	Corporate Budget	2294500	2294500		
	gricultura) chemicals arpaulin			Shopping NP-53.9 - Small Value Procurement				April	Corporate Budget	174450	174450		
Fuel			NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oi and Lubricant (POL) Products and Airline Tickets				April as needed	Corporate Budget Corporate Budget	15000 2086000	15000 2086000	_	
Oil	il and lubricants		NO	Shopping				as needed	Corporate Budget	200000	200000		
	epairs and Maintenance supplies		NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	540000	540000		
	epairs and Maintenance services			NP-53.9 - Small Value Procurement	as needed		as needed		Corporate Budget	650000			
Repa	abrication of trailer			NP-53.9 - Small Value Procurement				as needed			650000		
Rep. Fabr	ervice motorcycle			AID 52.0 Covall Mahro Discoversons			April /	April	Corporate Budget	550000	650000	550000	
Repa Fabr Serv	otorcycle with sidecar			NP-53.9 - Small Value Procurement	February	N/A	April /	April April	Corporate Budget Corporate Budget	550000 200000	650000	200000	
Repa Fabr Serv	olorcycle with sidecar			NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	February !	N/A	April /	April	Corporate Budget	550000	650000		
Repu Fabr Serv Moto		SUPPORT	NO		February I	N/A N/A	April / April / April /	April April	Corporate Budget Corporate Budget	550000 200000	650000 189100	200000	Provision of support services
Reput Fabr Serv Moto 24-07570-03 Offic Fuel	ffice Supplies and other supplies	SUPPORT SERVICES	NO NO	NP-53.9 - Small Value Procurement Shopping NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets	February II February II February II N/A	N/A N/A N/A	April /April /Ap	April April April April April	Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget	550000 200000 150000 189100 1995000	189100 1995000	200000	Provision of support services
Reputer Fabrical Service Motor Service Motor Service Motor Service Motor Service Servi	ffice Supplies and other supplies el saes		NO NO NO	NP-53.9 - Small Value Procurement Shopping NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets	February I February I February I N/A I	N/A N/A N/A N/A N/A	April / April / April / April / April / as needed as needed as	April April April April as needed as needed	Corporate Budget	550000 200000 150000 189100 1995000 33100	189100 1995000 33100	200000	Provision of support services
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Reput	ffice Supplies and other supplies set asses and land fubricants spairs and Maintenance (supplies) spairs and Maintenance (supplies) spairs and Maintenance mittle control mit-expendables conditioning and audio system of Isuzu Truck Van shab. of dispidated fence* moting of SRA-LGAREC opt* snatruction of property storage snatruction of property storage snatruction of enhancial and fertilizer storage* spair of 5 units staffhouses (phase 1)* luckgleted procured in 2023 tabilishment of Riverbank Protection and Pumphouse sektop Computer, 4 units boratory Supplies prouding immon use Office Supplies mnon-common-use Office Supplies min-expendables mera miera microsy services/venue/accom icle Supplies microsylves micr	SERVICES RICHO LAB	NO N	NP-53.9 - Small Value Procurement Shopping NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Ourspettive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	February	NIA	April	April April April April April April Se needed Se needed April August August August August August August August August August Se peril August August Se peril August Se peril August Se peril April Apr	Corporate Budget	550000 200000 1500000 188100 1995000 33100 339700 1159100 918426 600000 350000 1750000 1000000 3000000 2000000 45000000 3000000 4500000 4500000 4500000 1000000 3116938 247960 487700 49700 11400 70000 2450000 1200000 2450000 1200000 2450000 1200000 320000	189100 1995000 33100 309700 1159100 9159100 35000 35000 467700 4000 31950 61950 11400 1200000 1200000	200000 150000 150000 150000 1750000 1000000 3000000 500000 4500000 3116938 247960	Mass production of trichogramma strips
Reput	ffice Supplies and other supplies sel asses and Bubricants apairs and Maintenance (supplies) apairs and Maintenance (supplies) apairs and Maintenance spiss and Maintenance mile control mile sopration	SERVICES RICHO LAB	NO N	NP-53.9 - Small Value Procurement Shopping NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NNP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Shopping Shopping NP-53.9 - Small Value Procurement NP-53.10 - Loss of Real Property and Venue	February	NIA	April	April April April April April April as needed as needed as needed April	Corporate Budget	550000 200000 1500000 1895000 33100 339700 1159100 918426 6000000 350000 1750000 1000000 200000 4500000 200000 3116938 247960 467700 4000 31950 61950 11400 70000 245000 1200000 1200000 1100000 1100000 1100000 1100000 1100000 1100000 1100000 1100000 1100000 1100000 1100000 1100000 1100000	189100 1995000 33100 309700 1159100 918426 600000 35000 467700 4000 31950 61950 11400 245000 120000 18000 1100000 1100000	200000 150000 150000 150000 1750000 1000000 3000000 500000 4500000 3116938 247960	Mass production of trichogramma strips
Repi Fair Fair Fair Fair Fair Fair Fair Fair Fair Service Gass Office Gass Old a Repip Repip Term Arco Repin Arco Cons Repin Repip Repip Repip Cons Cons Repid Repid Repid Cons Cons Repid Repid Cons Cons Repid Repid Cons Cons Repid Repid Cons Cons Cons Repid Repid Cons	ffice Supplies and other supplies sel alses al and fubricants spairs and Maintenance (supplies) spairs and Maintenance (supplies) spairs and Maintenance spairs and Maintenance spairs and Maintenance spairs and Maintenance smiles control smi-expendables conditioning and audio system of isuzu Truck Van shab, of displated fence* smiles of displated fence* smiles of displated fence* smiles of displated fence* smiles of property storage smiles of comparts of smiles stafficed storage* smiles of comparts of smiles stafficed storage* spair of 5 units stafficed storage spair of 5 units s	SERVICES RICHO LAB	NO N	NP-53.9 - Small Value Procurement Shopping NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Ocompetitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement	February	NIA	April	April April April April April Se se needed Se needed Se needed April August August August August August Se pril April Ap	Corporate Budget	550000 200000 150000 1895000 33100 339700 1159100 918426 600000 35000 1750000 1000000 3000000 4500000 4500000 467700 4000 31950 467700 4000 31950 61950 11400 70000 2200000 1200000 3200000 1200000 3200000 1200000 320000000000	189100 1995000 33100 309700 1159100 919426 600000 35000 35000 35000 35000 31950 61950 11400 245000 1200000 32000 1100000 20000	200000 150000 150000 150000 1750000 1000000 3000000 500000 4500000 3116938 247960	Mass production of trichogramma strips
Repi Fair Fair Fair Fair Fair Fair Fair Fair Fair Service Gass Office Gass Old a Repip Repip Term Arco Repin Arco Cons Repin Repip Repip Repip Cons Cons Repid Repid Repid Cons Cons Repid Repid Cons Cons Repid Repid Cons Cons Repid Repid Cons Cons Cons Repid Repid Cons	ffice Supplies and other supplies sel asses al and fubricants spairs and Maintenance (supplies) spairs and Maintenance spairs and Maintenance mittle control mit-expendables mittle control mittle con	SERVICES RICHO LAB	NO N	NP-53.9 - Small Value Procurement Shopping NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NNP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Shopping Shopping NP-53.9 - Small Value Procurement NP-53.10 - Loss of Real Property and Venue	February I May I February I Februar	NIA NIA NIA NIA NIA NIA NIA NIA	April	April April April April April April Bas needed as needed as needed April	Corporate Budget	550000 200000 1500000 1895000 33100 339700 1159100 918426 6000000 350000 1750000 1000000 200000 4500000 200000 3116938 247960 467700 4000 31950 61950 11400 70000 245000 1200000 1200000 1100000 1100000 1100000 1100000 1100000 1100000 1100000 1100000 1100000 1100000 1100000 1100000 1100000	189100 1995000 33100 309700 1159100 918426 600000 35000 467700 4000 31950 61950 11400 245000 120000 18000 1100000 1100000	130000 150000 150000 1750000 1000000 3000000 5000000 200000 4500000 3116938 247960	Mass production of trichogramma strips



Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	e-k-	ule for Each D	rocurement A	ctivity	Source of Funds	E-#	timated Budge	of (PhD)	Domest -
`,	Project	End-User	Procurement	Mode of Procurement					Source of Funds				Remarks (brief description of Project)
			Activity? (Yes/No)		Advertisement/ Posting of	Submission/O pening of Bids		Contract Signing		Total	MOOE	co	(
					IB/REI								
	Scanner, paper-fed, 14		NO NO	Competitive Bidding	March	March	June	June	Corporate Budget	700000	405000	700000	
	Semi-expendables Office and other supplies		NO NO	Shopping Shopping	February	N/A	April April	April	Corporate Budget Corporate Budget	405000 450000	405000 450000	-	
-	Agri. Supplies and materials		NO	NP-53,9 - Small Value Procurement	as needed	N/A		as needed	Corporate Budget	1137500	1137500	-	The second secon
	Rentals		NO	NP-53,10 Lease of Real Property and Venue	N/A	N/A	monthly	monthly	Corporate Budget	3250000	3250000		
	Meals/snacks/venue/accom		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	25000	25000		
	Tractor services		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	910000	910000		
24-07590-03	Semi-expendables		NO	Shopping	February	N/A	April	April	Corporate Budget	939500	939500		Outreach program for the sugar industry
	Office and other supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	325500	325500		
	Office and other supplies		NO	Direct Contracting	February	N/A	April	April	Corporate Budget	75000	75000		
24-07590-04	Meals/snacks/catering services/venue/accom Repair/Rehabilitation of Balay OPSI and SRA Domitory*		NO NO	NP-53.9 - Small Value Procurement		N/A		as needed	Corporate Budget	1350000 50000	1350000		
24-07350-04	Airconditioner, Split Type, 3-tonner	3	NO	Competitive Bidding Shopping	May February	May N/A	August April	August April	Corporate Budget Corporate Budget	1680000	1680000		Repairs and maintenance
	Semi-expendables		NO	Shopping		N/A	April	April	Corporate Budget	350000	350000		
	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		N/A		as needed	Corporate Budget	7250000	7250000	The Later of	
THE RESERVE THE PERSON	Repairs and Maintenance inc. supplies		NO	Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	898560	898560		
	Repairs and Maintenance inc. supplies		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	2450000	2450000		
	RM Vehicle supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	1533440	1533440		
	RM Vehicle supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	448000	448000		
24-07590-03	Semi-expendables	עודמד	NO	Shopping	February	N/A	April	April	Corporate Budget	727000	727000		Describe ODGI berialisa
210700000	Office Supplies	1010	NO	Shopping	February	N/A		April	Corporate Budget	50000	727000 50000		Regular OPSI trainings
	Catering services		NO	NP-53.9 - Small Value Procurement		N/A		as needed	Corporate Budget	150000	150000		
and the same of th	Office supplies		NO	Shopping				April	Corporate Budget	75000	75000		Sugarcane farm management/FLT
	Office supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	75000	75000		
	Catering services		NO	NP-53,9 - Small Value Procurement		N/A		as needed	Corporate Budget	1200000	1200000		
	Semi-expendables Office Supplies		NO NO	Shopping ND 52 0 - Small Value Programment		N/A	April	April	Corporate Budget	212500	212500		IEC Mateerials, etc.
24-07590-12	Office Supplies	TDTU	NO NO	NP-53,9 - Small Value Procurement Shopping		N/A N/A		April April	Corporate Budget Corporate Budget	200500 3000	200500 3000	-	Regular OPSI trainings
273130712	Other training materials		NO	Shopping		N/A	April	April	Corporate Budget	58000	58000		Regular OPSI trainings (charged to OPSI income)
Silving -	Catering services		NO	NP-53.9 - Small Value Procurement		N/A			Corporate Budget	945000	945000	\$100 miles	Annual or or or morning.
- T				Control of the last of the las									
24-07010-08	Semi-expendables	FSRD	NO	Shopping	February	N/A	May	May	Corporate Budget	30000	30000		Environmental Monitoring of Visayas Mills and other extension
	Office Supplies and other supplies		NO	Shopping	February	N/A	May	May	Corporate Budget	82000	82000		services
	Office Supplies and other supplies		NO	NP-53,9 - Small Value Procurement		N/A	May	May	Corporate Budget	36000	36000		
	Office Supplies and other supplies		NO	Direct Contracting		N/A	May	May	Corporate Budget	32000	32000		
	Laboratory/Field Supplies		NO NO	NP-53.9 - Small Value Procurement	_	N/A	May	May	Corporate Budget	500000	500000		
	Air fare/rorp		NO NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		N/A N/A		as needed as needed	Corporate Budget Corporate Budget	150000 100000	150000		
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement				as needed	Corporate Budget	500000	500000		
	Desktop Computer, 2		NO	Competitive Bidding			June	June	Corporate Budget	160000	000000	160,000	
	Isokinetic Sampling Equipment		NO	NP-53.9 - Small Value Procurement		N/A	May	May	Corporate Budget	3000000		3,000,000	
	Flue Gas Analyzer		NO	NP-53.9 - Small Value Procurement	February	N/A	May	May	Corporate Budget	500000		500,000	
	D AWARDS COMMITTEE												
24-06550-02	Office and other supplies Repairs and Maintenance	RBAC	NO NO	Shopping NP-53,9 - Small Value Procurement				April	Corporate Budget	100000	100000		RBAC Office Operations
_	Meals and snacks			NP-53.9 - Small Value Procurement		N/A N/A		April as needed	Corporate Budget Corporate Budget	20000 150000	20000 150000		
	Air fare/rorp		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets				as needed	Corporate Budget	100000	100000		
	Photocopier		NO	NP-53.9 - Small Value Procurement			April	April	Corporate Budget	250000		250000	promise the second seco
	Desktop Computer, 3		NO	Competitive Bidding		March	June	June	Corporate Budget	240000		240000	
												N	
	AND SPECIAL PROJECTS DIVISION	20200	NO							0			
24-05020-01	Desktop, 2 Laptop	PPSPD	NO NO	Competitive Bidding Competitive Bidding			June		Corporate Budget	160000 90000		160000	Monitoring, inspection and evaluation of SRA implemented proje
10	DSLR Camera with tripod		NO NO	NP-53.9 - Small Value Procurement				April	Corporate Budget Corporate Budget	100000		100000	
	Semi-expendables		NO	NP-53.9 - Small Value Procurement				April	Corporate Budget	192000	192000	100000	The state of the s
	Office supplies							April	Corporate Budget	50000			
			NO	Shopping	February						50000		
	Travel expenses (air fare, fuel)		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		N/A		as needed	Corporate Budget	228000	228000		
24-05012-02	Travel expenses (air fare, fuel) Desktop, 4	PPSPD	NO NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding	N/A March	March	as needed June	June	Corporate Budget	228000 320000			Maintenance of all ICT eqpt
24-05012-02	Travel expenses (air fare, fuel) Desktop, 4 Laptop, 2	PPSPD	NO NO NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding Competitive Bidding	N/A March March	March March	as needed June June	June June	Corporate Budget Corporate Budget	228000 320000 180000		180000	Maintenance of all ICT eqpt
24-05012-02	Travel expenses (air fare, fuel) Destrop, 4 Laptop, 2 Server	PPSPD	NO NO NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Aidine Tickets Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement	N/A March March February	March March N/A	as needed June June April	June June April	Corporate Budget Corporate Budget Corporate Budget	228000 320000 180000 400000		180000 400000	Meintenance of all ICT eqpt
24-05012-02	Travel expenses (air fare, fuel) Destrop, 4 Laptop, 2 Server Scanner	PPSPO	NO NO NO NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding NP-53.9 - Snall Value Procurement Competitive Bidding	N/A March March February	March March N/A March	as needed June June April June	June June April June	Corporate Budget Corporate Budget Corporate Budget Corporate Budget	228000 320000 180000 400000 50000	228000	180000	Mainlenance of all ICT eqpt
24-05012-02	Travel expenses (air fare, fuel) Destrop, 4 Laptop, 2 Server	PPSPD	NO NO NO NO NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Aidine Tickets Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement	N/A March March February March February	March March N/A March	as needed June June April June April	June June April June April	Corporate Budget Corporate Budget Corporate Budget	228000 320000 180000 400000		180000 400000	Mainlenance of all ICT eqpt
24-05012-02	Travel expenses (air fare, fuel) Desitop, 4 Laptop, 2 Server Scanner Semi-expendables	PPSPD	NO NO NO NO NO NO NO	NP-53.14 Direct Reta® Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement	N/A March March February March February February	March March N/A March N/A	as needed June June April June April April	June June April June April April	Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget	228000 320000 180000 400000 50000 359000	228000 359000	180000 400000	Maintenance of all ICT eqpt
	Travel expenses (air fare, fuel) Deskhop, 4 Laptop, 2 Server Scanner Scanner Semi-expendables Office supplies Travel expenses (air fare, fuel)	PPSPD	NO NO NO NO NO NO NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Aidine Tickets Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Shopping	N/A March March February March February February	March March N/A March N/A	as needed June June April June April April	June June April June April April	Corporate Budget	228000 320000 180000 400000 50000 359000 50000	228000 359000 50000	180000 400000	Maintenance of all ICT eqpt
IDA-FUNDED PROJ	Travel expenses (air fare, fuel) Deskhop, 4 Laptop, 2 Server Scanner Scanner Semi-expendables Office supplies Travel expenses (air fare, fuel)	PPSPD	NO NO NO NO NO NO NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Aidine Tickets Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Shopping	N/A March March February March February February	March March N/A March N/A	as needed June June April June April April	June June April June April April	Corporate Budget	228000 320000 180000 400000 50000 359000 50000	228000 359000 50000	180000 400000	Meintenance of all ICT eqpt
DA-FUNDED PROJ	Travel expenses (air fare, fuel) Desktop, 4 Laptop, 2 Server Scanner Semi-expendables Office supplies Travel expenses (air fare, fuel) ECTS		NO NO NO NO NO NO NO NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Snopping NP-53.9 - Small Value Procurement Snopping NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets	N/A March March February March February February	March March N/A March N/A N/A	as needed June June April June April April April April as needed	June June April June April April April as needed	Corporate Budget	228000 320000 180000 400000 50000 359000 50000 100000 0	228000 359000 50000 100000	180000 400000	
DA-FUNDED PROJ	Travel expenses (air fare, fuel) Desktop, 4 Laptop, 2 Server Scanner Semi-expendables Office supplies Travel expenses (air fare, fuel) ECTS Laboratory Chemicals/Supplies	PPSPD CSRS	NO NO NO NO NO NO NO NO NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement	N/A March March February March February March February N/A N/A	March Merch N/A March N/A March N/A N/A	as needed June June April June April April April April April May	June June April June April April April as needed May	Corporate Budget	228000 320000 180000 400000 50000 359000 100000 0	228000 359000 50000 100000	180000 400000	Synthesis, characterization and application of super-absorbent
DA-FUNDED PROJ	Travel expenses (air fare, fuel) Desktop, 4 Laptop, 2 Server Scanner Semi-expendables Office supplies Travel expenses (air fare, fuel) ECTS Laboratory Chemicals/Supplies Testbooks/Uther Instructional marits		NO NO NO NO NO NO NO NO NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A March March February March February February N/A March March March	March March N/A March N/A March N/A N/A N/A N/A	as needed June June April June April April April April May May	June June April June April April April as needed May May May	Corporate Budget	228000 320000 180000 400000 50000 359000 0 0 0	359000 50000 100000 200000 50000	180000 400000	
DA-FUNDED PROJ	Travel expenses (air fare, fuel) Desktop, 4 Laptop, 2 Server Scanner Semi-expendables Office supplies Travel expenses (air fare, fuel) ECTS Laboratory Chemicals/Supplies		NO NO NO NO NO NO NO NO NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement	N/A March March February March February February N/A March March March	March March N/A March N/A March N/A N/A N/A N/A	as needed June June April June April April April April May May	June June April June April April April as needed May May May	Corporate Budget	228000 320000 180000 400000 50000 359000 100000 0	228000 359000 50000 100000	180000 400000	Synthesis, characterization and application of super-absorbent
DA-FUNDED PROJ ESEARCH 24-24-14000-18	Travel expenses (air fare, fuel) Desidop, 4 Laboratory Server Scanner Semi-expendables Office supplies Travel expenses (air fare, fuel) ECTS Laboratory Chemicals/Supplies Taxtbooks/other Instructional mat'ts Thirt-party analysis/analytical services		NO NO NO NO NO NO NO NO NO NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	NVA March February March February February February NVA	March March N/A March N/A N/A N/A N/A N/A N/A N/A	as needed June June April June April April April As needed May May May	June June April June April April April April April May May May May May	Corporate Budget	228000 320000 180000 400000 50000 359000 0 0 0	359000 50000 100000 200000 50000	180000 400000	Synthesis, characterization and application of super-absorbent
IDA-FUNDED PROJ ESEARCH 24-24-14000-18 24-23-14000-28	Travel expenses (air fare, fuel) Desidop, 4 Laptop, 2 Server Scanner Semi-expendables Office supplies Travel expenses (air fare, fuel) ECTS Laboratory Chemicals/Supplies Textlooks/John instructional mat'ls Thirty-party analysis/analytical services Rebudgeted: procured in 2023 Laboratory supplies/fremicals Office/Other Supplies		NO NO NO NO NO NO NO NO NO NO NO NO NO N	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement Shopping	NVA March March Februsry Februsry Februsry Februsry Februsry NVA March March March March March March March	March March March N/A March N/A March N/A M/A N/A N/A N/A N/A N/A N/A N/A N/A	as needed June June April June April April April April April April May May May May	June June April June April April April April April May	Corporate Budget Gop	228000 320000 180000 400000 50000 359000 100000 0 0 200000 50000 50000 300000 0	228000 359000 50000 100000 200000 50000 300000	180000 400000	Synthesis, characterization and application of super-absorbent
DA-FUNDED PROJ ESEARCH 24-24-14000-18 24-23-14000-28	Travel expenses (air fare, fuel) Deskhop, 4 Laptop, 2 Server Scanner Sc		NO N	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement Shopping	NVA March March February March February February NVA March March March March March March March March March	March March March N/A March N/A March N/A	as needed June June April June April April April April April May May May May May May May June	June June June April June April April April May	Corporate Budget Corpor	228000 320000 180000 400000 50000 50000 0 0 0 200000 50000 50000 0 0 151000 35000 1080000	228000 359000 50000 100000 200000 50000 300000 151000 1080000	180000 400000	Synthesis, characterization and application of super-absorbent nanocomposite hydrogel based on bagasse
DA-FUNDED PROJ ESEARCH 24-24-14000-18 24-23-14000-28	Travel expenses (air fare, fuel) Desidop, 4 Laptop, 2 Server Scanner Semi-expendables Office supplies Travel expenses (air fare, fuel) ECTS Laboratory Chemicatu/Supplies Textbooks/duher instructional ma*ts Third-party analysis/analytical services Rebudgete: procured in 2023 Laboratory supplies/chemicals Office/Other Supplies Stable isotope labeled fertilizer Fatilizers Stable isotope labeled fertilizer		NO N	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Snopping NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement	NVA March March February March February February NVA March	March March March N/A March N/A	as needed June June June April June April April April May May May May May June May	June June April June April June April April May May May May May May June May	Corporate Budget	228000 320000 180000 400000 400000 359000 0 0 0 200000 50000 0 0 151000 35000 100000 97200	228000 359000 50000 100000 200000 50000 300000 151000 35900 1080000 97200	180000 400000	Synthesis, characterization and application of super-absorbent nanocomposite hydrogel based on bagasse
DA-FUNDED PROJ ESEARCH 24-24-14000-18 24-23-14000-28 24-24-14000-21	Travel expenses (air fare, fuel) Desktop, 4 Laptop, 2 Server Scanner Semi-expendables Office supplies Travel expenses (air fare, fuel) ECTS Laboratory Chemicals/Supplies Textbooks/Other instructional main's Thirty-party analysis/analytical services Rebudgeted: procured in 2023 Laboratory supplies/chemicals Office/Other Supplies Stable isotope labeled fertitizer Fertilizers Field supplies		NO N	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement	NVA March March February March February February February NVA March	Merch Merch Merch March Mi/A Merch Mi/A Merch Mi/A Merch Mi/A Mi/A Mi/A Mi/A Mi/A Mi/A Mi/A Mi/A	as needed June June June April June April	June June April June April April April April As needed May May May June May June May	Corporate Budget	228000 320000 180000 400000 50000 0 0 0 0 200000 0 0 150000 0 0 150000 0 0 150000 0 150000 0 1510000 0 1510000 1510000 1510000	228000 359000 50000 100000 200000 50000 300000 151000 1080000	180000 400000 50000	Synthesis, characterization and application of super-absorbent nanocomposite hydrogel based on bagasse
DA-FUNDED PROJ ESEARCH 24-24-14000-18 24-23-14000-28 24-24-14000-21	Travel expenses (air fare, fuel) Desitop, 4 Laptop, 2 Server Scanner Semi-expendables Office supplies Travel expenses (air fare, fuel) ECTS Laboratory Chemicals/Supplies Testbocks/ofther Instructional mar'ls Thirt-party analysis/analytical services Rebudgeted: procured in 2023 Laboratory supplies/chemicals Office/Other Supplies Testbocks/ofther fusit (air air air air air air air air air air		NO N	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	NVA March March February March February February NVA March	Merch March March March MIA March MIA March MIA	as needed June June June April June April May	June June June April June April April April April April As needed May May May May May May May May May Ma	Corporate Budget Corpor	228000 320000 180000 4000000 50000 0 359000 0 0 0 0 0 100000 350000 0 151000 97200 125000 97200 125000	228000 359000 50000 100000 200000 50000 300000 151000 35900 1080000 97200	180000 400000 50000 4000000	Synthesis, characterization and application of super-absorbent nanocomposite hydrogel based on bagasse
DA-FUNDED PROJ SEARCH 24-24-14000-18 24-23-14000-28 24-24-14000-21	Travel expenses (air fare, fuel) Desktop, 4 Laptop, 2 Server Scanner Semi-expendables Office supplies Travel expenses (air fare, fuel) ECTS Laboratory Chemicals/Supplies Textbooks/Other instructional main's Thirty-party analysis/analytical services Rebudgeted: procured in 2023 Laboratory supplies/chemicals Office/Other Supplies Stable isotope labeled fertitizer Fertilizers Field supplies		NO N	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement	NVA March March February March February February NVA March	Merch Merch Merch March MiA March MiA March MiA	as needed June June June April June April	June June April June April April April April As needed May May May N/A May June May June May June May May May May May May May May	Corporate Budget	228000 320000 180000 400000 50000 0 0 0 0 200000 0 0 150000 0 0 150000 0 0 150000 0 150000 0 1510000 0 1510000 1510000 1510000	228000 359000 50000 100000 200000 50000 300000 151000 35900 1080000 97200	180000 400000 50000	Synthesis, characterization and application of super-absorbent nanocomposite hydrogel based on bagasse
DA-FUNDED PROJ ESEARCH 24-24-14000-18 24-23-14000-28 24-24-14000-21	Travel expenses (air fare, fuel) Desidop, 4 Laptop, 2 Server Scanner Semi-expendables Office supplies Travel expenses (air fare, fuel) ECTS Laboratory Chemicals/Supplies Taxtbooks/other Instructional mat'ts Third-party analysis/analytical services Rebudgeted: procured in 2023 Laboratory supplies/chemicals Office/Other Supplies Fleds slotope labeled fertilizer Field supplies Field supplie		NO N	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement	NVA March March February March February February NVA March	Merch Merch Merch March MiA March MiA March MiA	as needed June June June April June April	June June April June April April April April As needed May May May N/A May June May June May June May May May May May June May May May May May May May May	Corporate Budget Corpor	228000 320000 180000 180000 400000 50000 0 0 0 0 200000 50000 0 0 0 151000 0 0 151000 1080000 1080000 1080000 1080000 1080000 1080000 1080000 10800000 10800000 10800000 108000000 10800000000	228000 359000 50000 100000 200000 50000 300000 151000 35900 1080000 97200	180000 400000 50000 4000000 4000000 4000000	Synthesis, characterization and application of super-absorbent nanocomposite hydrogel based on bagasse
DA-FUNDED PROJ SEARCH 24-24-14000-18 24-23-14000-28 24-24-14000-21	Travel expenses (air fare, fuel) Desidop, 4 Laptop, 2 Server Scanner Semi-expendables Office supplies Travel expenses (air fare, fuel) ECTS Laboratory Chemicals/Supplies Taxblooks/other instructional mat'ls Thirt-party analysis/analytical services Rebudgeted: procured in 2023 Laboratory supplies/chemicals Office/Other Supplies Field su		NO N	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement	NVA March March February March February February February NVA March	Merch Merch Merch Merch March Mi/A Merch Mi/A Merch Mi/A Mi/A Mi/A Mi/A Mi/A Mi/A Mi/A Mi/A	as needed June June June April June April	June June April June April April April As needed May May May May May May May May	Corporate Budget SoP	228000 320000 180000 400000 50000 0 0 0 0 0 0 100000 50000 0 0 0	228000 359000 50000 100000 200000 300000 300000 35000 159000 12500 12500	180000 400000 50000 50000 4000000 4000000 420000	Synthesis, characterization and application of super-absorbent nanocomposite hydrogel based on bagasse Revalidation of NPK recommendation Upgrading the Soils Lab. Of
DA-FUNDED PROJ BEARCH 24-24-14000-18 24-23-14000-28 24-24-14000-21 24-16-14000-04	Travel expenses (air fare, fuel) Desiktop, 4 Laptop, 2 Server Scanner Scennersysendables Office supplies Travel expenses (air fare, fuel) ECTS Laboratory Chemicals/Supplies Textbooks/ofther Instructional mari's Thirti-party analysis/analytical services Rebudgefact, procured in 2023 Laboratory supplies/chemicals Office/Other Supplies Fettilizers Fettilizers Field supplies Field s		NO N	NP-53.1 4 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.1 4 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement	NVA March March February March February February February NVA March Marc	Merch Merch Merch Merch Merch Mila Mila Mila Mila Mila Mila Mila Mila	as needed June June June April June April May	June June June April June April April April April As needed May May May May May June May	Corporate Budget Corpor	228000 320000 180000 400000 50000 0 359000 0 0 0 0 0 150000 0 151000 0 151000 125000 12500 0 1400000 1400000 0 1400000 0 1400000	228000 359000 50000 100000 200000 300000 151000 156000 97200 12500 140000 740000 20000	180000 400000 50000 50000 4000000 4000000 420000	Synthesis, characterization and application of super-absorbent nanocomposite hydrogel based on bagasse Revalidation of NPK recommendation
DA-FUNDED PROJ 38EARCH 24-24-14000-18 24-23-14000-28 24-24-14000-21 24-16-14000-04	Travel expenses (air fare, fuel) Desidop, 4 Laptop, 2 Server Scanner Semi-expendables Office supplies Travel expenses (air fare, fuel) ECTS Laboratory Chemicals/Supplies Taxblooks/other instructional mat'ls Thirt-party analysis/analytical services Rebudgeted: procured in 2023 Laboratory supplies/chemicals Office/Other Supplies Field su		NO N	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement	NVA March March February March February February February NVA March Marc	Merch Merch Merch Merch Merch Mila Mila Mila Mila Mila Mila Mila Mila	as needed June June June April June April	June June June April June April April April April As needed May May May May May June May	Corporate Budget SoP	228000 320000 180000 400000 50000 0 0 0 0 0 0 100000 50000 0 0 0	228000 359000 50000 100000 200000 50000 300000 35000 15000 12500 12500	180000 400000 50000 50000 4000000 4000000 420000	Synthesis, characterization and application of super-absorbent nanocomposite hydrogel based on bagasse Revalidation of NPK recommendation Upgrading the Soils Lab. Of
DA-FUNDED PROJ SEARCH 24-24-14000-18 24-23-14000-28 24-24-14000-21 24-16-14000-04 24-17-14000-05	Travel expenses (air fare, fuel) Desktop, 4 Laptop, 2 Server Scanner Scanner Sceni-expendables Office supplies Travel expenses (air fare, fuel) ECTS Laboratory Chemicals/Supplies Textbooks/Jother Instructional mar'ls Thirtiparty analysis/lanalytical services Rebudgeted: procured in 2023 Laboratory supplies/Chemicals Office/Other Supplies Stable isotope labeled ferilizer Fertilizers Field supplies Pick-up Truck, 2 units Analytical batence, 1 Rebudgeted: procured in 2023 Reboratory supplies/Deskerings/Services	CSRS	NO N	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement	NVA March March February March February February February February NVA March	Merch	as needed June June June April June April	June June June April June April April April April As needed May May May May May May May May May Ma	Corporate Budget SoP GoP GoP GoP GoP GoP GoP GoP GoP GoP G	228000 320000 180000 400000 50000 0 0 0 0 200000 0 100000 0 151000 0 1510000 100000 0 1000000 0 1000000 0 1000000	228000 359000 50000 100000 200000 300000 35000 15000 12500 12500 140000 20000 300000	180000 400000 50000 50000 4000000 4000000 420000	Synthesis, characterization and application of super-absorbent nanocomposite hydrogal based on bagasse Revalidation of NPK recommendation Upgrading the Soils Lab. Of SRA-LGAREC, SUCs and MDDCs
DA-FUNDED PROJ **SEARCH** 24-24-14000-18 24-23-14000-28 24-24-14000-21 24-16-14000-04 24-17-14000-05	Travel expenses (air fare, fuel) Desixtop, 4 Laptop, 2 Server Scanner Semi-expendables Office supplies Travel expenses (air fare, fuel) ECTS Laboratory Chemicals/Supplies Testbooks/offiner Instructional mar'ls Third-party analysis/analytical services Rebudgeted: procured in 2023 Laboratory supplies/chemicals Office/Other Supplies Testbooks of the travel of the control of the		NO N	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	NVA March March February March February NVA March	Merch Merch Merch Merch Merch Merch Merch Mila Mila Mila Mila Mila Mila Mila Mila	as needed June June June April June April	June June June April June April April April April As reeded May May May May May May May May May Ma	Corporate Budget Corpor	228000 320000 180000 400000 65000 55000 100000 0 0 0 0 0 100000 359000 100000 350000 100000 350000 100000 100000 1200000 1200000 120000 12	228000 359000 50000 100000 200000 300000 151000 97200 12800 140000 20000 300000 154000	180000 400000 50000 4000000 400000 420000	Synthesis, characterization and application of super-absorbent nanocomposite hydrogel based on bagasse Revalidation of NPK recommendation Upgrading the Soils Lab. Of SRA-LGAREC, SUCs and MDDCs Soil Microbial population profiling, isolation and identification
DA-FUNDED PROJ **BEARCH** 24-24-14000-18 24-23-14000-28 24-24-14000-21 24-16-14000-04 24-17-14000-05 24-24-14000-19	Travel expenses (air fare, fuel) Desidop, 4 Laptop, 2 Server Scanner Semi-expendables Office supplies Travel expenses (air fare, fuel) ECTS Laboratory Chemicals/Supplies Tarkbooks/other Instructional mat'ts Third-party analysis/analytical services Rebudgetef: procured in 2023 Laboratory supplies/chemicals Office/Other Supplies Stable isotope labeled fertilizer Fertilizers Field supplies ferenticals Dehamidifier Battle-fog dispenser Laboratory Chemicalis/Supplies Gacoline, oil, lubricants	CSRS	NO N	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement	NVA March March February March February February February NVA March	Merch	as needed June June June April June April	June June April June April April April As needed May May May May May May May May May Ma	Corporate Budget Corpor	228000 320000 180000 400000 50000 39000 0 0 0 0 0 200000 50000 300000 0 0 150000 35000 100000 400000 35000 100000 100000 1000000 12500 4000000 4000000 4000000 4000000 4000000	228000 359000 50000 100000 200000 300000 35000 15000 12500 12500 140000 20000 300000	180000 400000 50000 50000 4000000 4000000 420000	Synthesis, characterization and application of super-absorbent nanocomposite hydrogel based on bagasse Revalidation of NPK recommendation Upgrading the Soils Lab. Of SRA-L SAREC, SUCs and MDDCs Soil Microbial population profiling, isolation and identification of ritrogen fixers in sugarcane planted in sugarcane areas of
DA-FUNDED PROJ ESEARCH 24-24-14000-18 24-23-14000-28 24-24-14000-21 24-16-14000-04 24-17-14000-05 24-24-14000-19	Travel expenses (air fare, fuel) Desixtop, 4 Laptop, 2 Server Scanner Semi-expendables Office supplies Travel expenses (air fare, fuel) ECTS Laboratory Chemicals/Supplies Testbooks/offiner Instructional mar'ls Third-party analysis/analytical services Rebudgeted: procured in 2023 Laboratory supplies/chemicals Office/Other Supplies Testbooks of the travel of the control of the	CSRS	NO N	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	NVA	Merch	as needed June June June April June April	June June June April June April June April	Corporate Budget Corpor	228000 320000 180000 400000 65000 55000 100000 0 0 0 0 0 100000 359000 100000 350000 100000 350000 100000 100000 1200000 1200000 120000 12	228000 359000 50000 100000 200000 300000 151000 97200 12800 140000 20000 300000 154000	180000 400000 50000 50000 4000000 4000000 420000	Synthesis, characterization and application of super-absorbent nanocomposte hydrogel based on bagasse Revalidation of NPK recommendation Upgrading the Soils Lab. Of SRA-LGAREC, SUCs and MDDCs Soil Microbial population profiling, isolation and identification
24-23-14000-28 24-24-14000-28 24-24-14000-21 24-16-14000-04 24-17-14000-05 24-24-14000-19	Travel expenses (air fare, fuel) Desktop, 4 Laptop, 2 Server Scanner Sceni-expsendables Office supplies Travel expenses (air fare, fuel) ECTS Laboratory Chemicalal/Supplies Textbooks/ofther Instructional mari's Thirt-party analysis/analytical services Rebudgeted: procured in 2023 Laboratory supplies/chemicals Office Office Supplies Fertilizers Fertilizers Fertilizers Field supplies Pick-up Truck, 2 units Analytical balance, 1 Rebudgeted: procured in 2023 Laboratory supplies/chemicals Other Supplies Field supplies Pick-up Truck, 2 units Analytical balance, 1 Rebudgeted: procured in 2023 Laboratory supplies/chemicals Dehumiaffer Bottle-fog dispenser Laboratory supplies/chemicals Dehumiaffer Laboratory Supplies/chemicals Laboratory supplies/chemicals Laboratory supplies/chemicals Laboratory Chemicals/Supplies Gesoline, oil, lubricants Colony counter	CSRS	NO N	NP-53.1 4 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.1 4 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement	NVA March March February March February February NVA March	Merch Merch Merch Merch Merch MilA Merch MilA Merch MilA MilA MilA MilA MilA MilA MilA MilA	as needed June June June April June April	June June April June April April April April As needed May May May May May May May Ma	Corporate Budget Corpor	228000 320000 180000 400000 50000 0 359000 0 0 0 0 0 150000 0 151000 0 1510000 0 1510000 0 1510000 0 1510000 0 15100000 0 15100000 0 151000000 0 15100000000	228000 359000 50000 100000 200000 300000 151000 97200 12800 140000 20000 300000 154000	180000 400000 50000 400000 400000 420000 100000	Synthesis, characterization and application of super-absorbent nanocomposite hydrogel based on bagasse Revalidation of NPK recommendation Upgrading the Soils Lab. Of SRA-L SAREC, SUCs and MDDCs Soil Microbial population profiling, isolation and identification of ritrogen fixers in sugercane planted in sugercane areas of
DA-FUNDED PROJ ESEARCH 24-24-14000-18 24-23-14000-28 24-24-14000-21 24-16-14000-04 24-17-14000-05 24-24-14000-19	Travel expenses (air fare, fuel) Desitop, 4 Laptop, 2 Server Scanner Semi-expendables Office supplies Travel expenses (air fare, fuel) ECTS Laboratory Chemicals/Supplies Testbooks/other instructional ma*ls Third-party analysis/analytical services Rebudgete: procured in 2023 Laboratory supplies/chemicals Office/Other Supplies Stable isotope labeled fertilizer Farilizers Field supplies	CSRS	NO N	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	NVA March March February March February February NVA March	Merch	as needed June June June April June April June April A	June June April June April June April April April As needed May May May May May May May May May Ma	Corporate Budget Corpor	228000 320000 180000 400000 50000 0 50000 0 0 0 0 200000 359000 0 0 0 0 100000 350000 100000 100000 100000 400000 400000 100000 1000000 1000000 1000000 1000000	228000 359000 50000 100000 200000 300000 151000 97200 12800 140000 20000 300000 154000	180000 400000 50000 4000000 400000 420000 100000	Synthesis, characterization and application of super-absorbent nanocomposite hydrogel based on bagasse Revalidation of NPK recommendation Upgrading the Soils Lab. Of SRA-L SAREC, SUCs and MDDCs Soil Microbial population profiling, isolation and identification of ritrogen fixers in sugarcane planted in sugarcane areas of
24-23-14000-04 24-24-14000-04 24-24-14000-04 24-23-14000-04 24-16-14000-04 24-17-14000-05 24-24-14000-19	Travel expenses (air fare, fuel) Desidop, 4 Laptop, 2 Server Scanner Semi-expendablos Office supplies Travel expenses (air fare, fuel) ECTS Laboratory Chemicals/Supplies Testbooks/other instructional mat's Third-party analysis/analytical services Rebudgelet: procured in 2023 Laboratory supplies/chemicals Office/Other Supplies Stable isotope labeled fertilizer Fertilizers Field supplies Field supplies Field supplies Field supplies Stable isotope labeled fertilizer Fieldsupplies procured in 2023 Laboratory supplies/chemicals Other Supplies Field supplies Field supplies Field supplies Field supplies Field supplies Field supplies/chemicals Ochony supplies/chemicals Ochony supplies/chemicals Dehumidifier Buttle-fug dispenser Laboratory chemicals/Supplies Gesoline, oil, lubricants Colony counter Biomedical refrigerator Autoclave top loading Mechanical shaker Stainless steet table	CSRS	NO N	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	NVA March March February March February February February NVA March NVA NVA NVA NVA NVA March NVA March NVA March	Merch	as needed June June June April June April June April A	June June April June April April April As needed May May May May May May May Ma	Corporate Budget Corpor	228000 320000 180000 400000 50000 100000 0 0 0 0 150000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 1000000	228000 359000 50000 100000 200000 300000 151000 97200 12800 140000 20000 300000 154000	180000 400000 50000 4000000 4000000 420000 100000 550000	Synthesis, characterization and application of super-absorbent nanocomposite hydrogel based on bagasse Revalidation of NPK recommendation Upgrading the Soils Lab. Of SRA-L GAREC, SUCs and MDDCs Soil Microbial population proffling, isolation and identification of ritrogen fixers in sugarcane planted in sugarcane areas of
24-24-14000-04 24-17-14000-05 24-24-14000-09	Travel expenses (air fare, fuel) Desktop, 4 Laptop, 2 Server Scenner Scennesspendables Office supplies Travel expenses (air fare, fuel) ECTS Laboratory Chemicala/Supplies Textbooks/ofther Instructional mari's Thirt-party analysis/analytical services Rebudgeted: procured in 2023 Laboratory supplies/chemicals Office/Other Supplies Textbooks/ofther Instructional mari's Thirt-party analysis/analytical services Rebudgeted: procured in 2023 Laboratory supplies/chemicals Office/Other Supplies Feld supplies Pick-up Truck, 2 units Analytical balance, 1 Rebudgeted: procured in 2023 Laboratory supplies/chemicals Dehumiaffer Bottle-fop dispenser Laboratory supplies/chemicals Dehumiaffer Bottle-fop dispenser Laboratory supplies/chemicals Dehumiaffer Bordedical refrigerator Autoclave top olicity and in the fuel of the	CSRS	NO N	NP-53.1 4 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.1 4 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement	NVA	Merch	as needed June June June June April June April June April June April Apr	June June June April June April June April April April As needed May May May May May May May May May Ma	Corporate Budget SopP SoP SoP SoP SoP SoP SoP SoP SoP SoP So	228000 320000 180000 400000 50000 0 0 0 0 0 0 0 0 0 150000 100000 100000 100000 120000 0 0 151000 0 0 151000 0 0 151000 0 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 100000 1000000	228000 359000 50000 100000 100000 20000 300000 151000 97200 12800 140000 20000 300000 154000 154000 100000	400000 400000 50000 400000 400000 420000 100000 100000 500000 400000	Synthesis, characterization and application of super-absorbent nanocomposite hydrogel based on bagasse Revalidation of NPK recommendation Upgrading the Soils Lab. Of SRA-L GAREC, SUCs and MDDCs Sail Microbial population proffling, isolation and identification of ritrogen fixers in sugarcane planted in sugarcane areas of
DA-FUNDED PROJ 38EARCH 24-24-14000-18 24-23-14000-28 24-24-14000-21 24-16-14000-04 24-17-14000-05 24-24-14000-19	Travel expenses (air fare, fuel) Desitop, 4 Laptop, 2 Server Scanner Semi-expendables Office supplies Travel expenses (air fare, fuel) ECTS Laboratory Chemicals/Supplies Testbooks/offiner Instructional mar'ls Third-party analysis/analytical services Rebudgeted: procured in 2023 Laboratory supplies/chemicals Office/Other Supplies Stable isolope labeled fertilizer Fertilizers Field supplies from yearn, 1 Rebudgeted: procured in 2023 Laboratory supplies/chemicals Debumidifier Bottle-lop dispenser Laboratory Chemicals/Supplies Gascline, oil, fubricants Colony countert Biomedical refrigerator Autoclare top loading Machanical staker Stainless steel lable Machanical staker Stainless steel lable Machanical staker Laboratory Chemicals/Supplies Stainless steel lable Machanical staker	CSRS	NO N	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Shopping NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement	NVA March March February March February February NVA March	Merch Merch Merch Merch Merch MilA Merch MilA Merch MilA MilA MilA MilA MilA MilA MilA MilA	as needed June June June April June April	June June April June April Apr	Corporate Budget Corpor	228000 320000 180000 400000 50000 50000 0 0 0 0 0 0 0 0	228000 359000 50000 100000 200000 300000 151000 1080000 97200 12800 12800 144000 1000000 1540000 1000000	180000 400000 50000 4000000 400000 400000 100000 100000 550000 400000 50000 50000	Synthesis, characterization and application of super-absorbent nanocomposite hydrogel based on bagasse Revalidation of NPK recommendation Upgrading the Soils Lab. Of SRA-L GAREC, SUCs and MDDCs Soil Microbial population proffling, isolation and identification of ritrogen fixers in sugercane planted in sugercane areas of
DA-FUNDED PROJ 38EARCH 24-24-14000-18 24-23-14000-28 24-24-14000-21 24-16-14000-04 24-17-14000-05 24-24-14000-19	Travel expenses (air fare, fuel) Desidop, 4 Laptop, 2 Server Scanner Semi-expendables Office supplies Travel expenses (air fare, fuel) ECTS Laboratory Chemicals/Supplies Tatbooks/doher instructional mat'ts Thirt-party analysis/analytical services Rebudgeled: procured in 2023 Laboratory supplies/chemicals Office/Other Supplies Stable isotope laboled fertilizer Fertilizers Field supplies Field supplies Field supplies Prick-up Truck, 2 units Analytical batnee, 1 Water purification system, 1 Rebudgeled: procured in 2023 Laboratory supplies/chemicals Obtimiting in the system of the	CSRS	NO N	NP-53.1 4 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	NVA March March February March February February February NVA March	Merch	as needed June June June April June April June April April Bas needed May May May May May May May May May Ma	June June April June April April April As needed May May May May May May May May May Ma	Corporate Budget Corpor	228000 320000 180000 400000 50000 0 0 0 0 0 0 0 0 0 0 0	228000 359000 50000 100000 200000 300000 350000 154000 125000 1460000 20000 1540000 1540000 1540000 1540000 1540000 1540000 1540000 1540000 1540000000000	180000 400000 50000 4000000 400000 400000 100000 100000 550000 400000 50000 50000	Synthesis, characterization and application of super-absorbent nanocomposite hydrogel based on bagasse Revaldation of NPK recommendation Upgrading the Soils Lab. Of SRA-LGAREC, SUCs and MDDCs Soil Microbial population profiling, isolation and identification of ritrogen fixers in sugarcane planted in sugarcane areas of Negros
DA-FUNDED PROJ SEARCH 24-24-14000-18 24-23-14000-28 24-24-14000-21 24-16-14000-04 24-17-14000-05 24-24-14000-19	Travel expenses (air fare, fuel) Desixtop, 4 Laptop, 2 Server Scanner Sceni-expendables Office supplies Travel expenses (air fare, fuel) ECTS Laboratory Chemicals/Supplies Textbooks/ofther Instructional ma*'s Thirt-party analysis/analytical services Rebudgeted; procured in 2023 Laboratory supplies/Chemicals Office/Chter Supplies Textbooks/ofther Instructional ma*'s Thirt-party analysis/analytical services Rebudgeted; procured in 2023 Laboratory supplies/Chemicals Office/Chter Supplies Field supplies Field supplies Field supplies Field supplies Field supplies Field-up Truck, 2 units Analytical balance, 1 Rebudgeted; procured in 2023 Laboratory supplies/Chemicals Dethumidifier Bottle-log dispenser Laboratory Chemicals/Supplies Gascline, oil, lubricants Calony counter Biomedical refrigerator Autoclave top loading Mechanical shaker Stanless steel table Micro-sterfizer Laboratory Chemicals/Supplies Gascline, oil, lubricants Stanless steel table Micro-sterfizer Laboratory chemicals/Supplies Gascline, oil, lubricants Tind-party analysis services	CSRS	NO N	NP-53.1 4 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Shopping NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement	NVA	Merch	as needed June June June April June April	June June June April June April June April April April April As needed May May May May May May May May May Ma	Corporate Budget Corpor	228000 320000 180000 400000 50000 0 0 0 0 0 0 0 0 0 150000 0 0 151000 0 0 151000 0 0 151000 0 0 151000 0 0 151000 0 0 0	228000 359000 50000 100000 200000 300000 350000 151000 151000 97200 12500 144000 100000 154000	180000 400000 50000 400000 400000 420000 100000 100000 100000 60000 50000	Synthesis, characterization and application of super-absorbent nanocomposte hydrogel based on bagasse Revalidation of NPK recommendation Upgrading the Soils Lab. Of SRA-LGAREC, SUCs and MDDCs Soil Microbial population profiling, isolation and identification of ritrogen facers in sugarcane planted in sugarcane areas of Negros.
DA-FUNDED PROJ ESEARCH 24-24-14000-18 24-23-14000-28 24-24-14000-21 24-16-14000-04 24-17-14000-05 24-24-14000-19	Travel expenses (air fare, fuel) Desidop, 4 Laptop, 2 Server Scanner Semi-expendables Office supplies Travel expenses (air fare, fuel) ECTS Laboratory Chemicals/Supplies Testbooks/other instructional ma*ts Third-party analysis/analytical services Rebudgete: procured in 2023 Laboratory supplies/chemicals Office/Other Supplies Stable isotope labeled fertilizer Fertilizers Field supplies Field supplies Field supplies Field supplies Stable isotope values Water purfication system, 1 Rebudgeted: procured in 2023 Laboratory supplies/chemicals Other Supplies Debumidiffer Bottle-top dispenser Laboratory supplies/chemicals Debumidiffer Bottle-top dispenser Laboratory Chemicals/Supplies Gasoline, oil, fubricants Colony counter Biomedical refrigerator Autoclave top loading Mechanical shaker Stainless steel table Mechanical shaker	CSRS	NO N	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	NVA March March February March February February NVA March	Merch	as needed June June June April June April	June June April June April April April April As needed May May May May May May May Ma	Corporate Budget Corpor	228000 320000 180000 400000 50000 0 0 0 0 0 0 0 0 0 0 0	228000 359000 50000 100000 200000 300000 151000 35000 1080000 37200 12500 140000 100000 154000 100000	180000 400000 50000 400000 400000 420000 100000 100000 100000 60000 50000	Synthesis, characterization and application of super-absorbent nanocomposite hydrogal based on bagasse Revalidation of NPK recommendation Upgrading the Soils Lab. Of SRA-LGAREC, SUCs and MDDCs Soil Microbial population profiling, isolation and identification of ritrogen fixers in sugarcahe planted in sugarcane areas of Negros
24-23-14000-29 24-23-14000-29 24-23-14000-29 24-23-14000-29 24-23-14000-29	Travel expenses (air fare, fuel) Desixtop, 4 Laptop, 2 Server Scanner Sceni-expendables Office supplies Travel expenses (air fare, fuel) ECTS Laboratory Chemicals/Supplies Textbooks/ofther Instructional ma*'s Thirt-party analysis/analytical services Rebudgeted; procured in 2023 Laboratory supplies/Chemicals Office/Chter Supplies Textbooks/ofther Instructional ma*'s Thirt-party analysis/analytical services Rebudgeted; procured in 2023 Laboratory supplies/Chemicals Office/Chter Supplies Field supplies Field supplies Field supplies Field supplies Field supplies Field-up Truck, 2 units Analytical balance, 1 Rebudgeted; procured in 2023 Laboratory supplies/Chemicals Dethumidifier Bottle-log dispenser Laboratory Chemicals/Supplies Gascline, oil, lubricants Calony counter Biomedical refrigerator Autoclave top loading Mechanical shaker Stanless steel table Micro-sterfizer Laboratory Chemicals/Supplies Gascline, oil, lubricants Stanless steel table Micro-sterfizer Laboratory chemicals/Supplies Gascline, oil, lubricants Tind-party analysis services	CSRS	NO N	NP-53.1 4 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Shopping NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement	NVA March March February March February February February NiA March	Merch	as needed June June June June April June April June April Bas needed May May May May May May May May May Ma	June June April June April June April April April As needed May May May May May May May May May Ma	Corporate Budget Corpor	228000 320000 180000 400000 50000 0 0 0 0 0 0 0 0 0 150000 0 0 151000 0 0 151000 0 0 151000 0 0 151000 0 0 151000 0 0 0	228000 359000 50000 100000 100000 200000 151000 151000 15200 12500 1540000 1540000 1540000 1540000 1540000 1540000 1540000 1540000 1540000 15400000 15400000 1540000000000	180000 400000 50000 400000 400000 420000 100000 100000 100000 60000 50000	Synthesis, characterization and application of super-absorbent nanocomposte hydrogel based on bagasse Revalidation of NPK recommendation Upgrading the Soils Lab. Of SRA-LGAREC, SUCs and MDDCs Soil Microbial population profiling, isolation and identification of ritrogen facers in sugarcane planted in sugarcane areas of Negros.
24-24-14000-28 24-24-14000-28 24-24-14000-21 24-24-14000-21 24-16-14000-04 24-17-14000-05 24-24-14000-19 24-23-14000-29 24-24-14000-02	Travel expenses (air fare, fuel) Desktop, 4 Laptop, 2 Server Scenner	CSRS	NO N	NP-53.1 4 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	NVA March March February March February February NVA March	Merch	as needed June June June April June April June April A	June June April June April June April Apri	Corporate Budget Corpor	228000 320000 180000 97000 97000 97000 97000 97200	228000 359000 50000 100000 200000 300000 151000 35000 1080000 37200 12500 140000 100000 154000 100000	180000 400000 50000 400000 400000 420000 100000 100000 100000 60000 50000	Synthesis, characterization and application of super-absorbent nanocomposite hydrogel based on bagasse Revalidation of NPK recommendation Upgrading the Soils Lab. Of SRA-LGAREC, SUCs and MIDICs Soil Microbial population profiling, isolation and identification of nitrogen fixers in sugarcane planted in sugarcane areas of Negros.
DA-FUNDED PROJ 3:SEARCH 24-24-14000-18 24-23-14000-28 24-24-14000-21 24-16-14000-04 24-17-14000-05 24-24-14000-19 24-23-14000-29 24-23-14000-29	Travel expenses (air fare, fuel) Desitop, 4 Laptop, 2 Server Scanner Semi-expendables Office supplies Travel expenses (air fare, fuel) ECTS Laboratory Chemicals/Supplies Testbocks/ofther Instructional mari's Thirt-party analysis/analytical services Rebudgeted: procured in 2023 Laboratory supplies/chemicals Office/Other Supplies Testbocks/ofther Instructional mari's Thirt-party analysis/analytical services Rebudgeted: procured in 2023 Laboratory supplies/chemicals Office/Other Supplies Stable isotope labeled fertilizer Fertilizers Field supplies Field	CSRS	NO N	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	NVA March March February March February February February NVA March NVA March NVA March March March March NVA March Marc	Merch	as needed June June June April June April June April A	June June April June April April April As needed May May May May May May May May May Ma	Corporate Budget Corpor	228000 320000 180000 400000 50000 0 0 0 0 0 0 0 0 0 0 0	228000 359000 50000 100000 200000 300000 157000 1080000 97200 12800 154000 100000 100000 100000 100000 100000 100000 100000 1000000	180000 400000 50000 400000 400000 420000 100000 100000 100000 60000 50000	Synthesis, characterization and application of super-absorbent nanocomposite hydrogel based on bagasse Revalidation of NPK recommendation Upgrading the Soils Lab. Of SRA-LGAREC, SUCs and MODCs Soil Microbial population profiling, isolation and identification of ritrogen facers in sugarcane planted in sugarcane areas of Negros same as above – rebuidgeted
24-24-14000-29 24-23-14000-29 24-24-14000-29 24-24-14000-29 24-24-14000-29 24-24-14000-29 24-24-14000-29	Travel expenses (air fare, fuel) Desidop, 4 Laptop, 2 Server Scanner Semi-expendablos Office supplies Travel expenses (air fare, fuel) ECTS Laboratory Chemicals/Supplies Testbooks/ofther Instructional marts Third-party analysis/analytical services Rebudgeted: procured in 2023 Laboratory supplies/chemicals Office/Other Supplies Stable isotope labeled fertilizer Fertilizers Field supplies Field suppli	CSRS	NO N	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	NVA March March March February February February February NVA March Marc	Merch	as needed June June June June April June April June April Ap	June June April June April April April April As needed May May N/A May June May May May May May May May May	Corporate Budget Corpor	228000 320000 320000 400000 50000 359000 50000 0 0 0 200000 359000 300000 0 0 0 359000 300000 0 0 1080000 350000 1080000 400000 400000 1080000 1080000 1080000 1080000 1080000 1080000 1080000 1080000 1080000 1080000 1080000 1080000 1080000 1080000 10800000 10800000 10800000 10800000 10800000 10800000 10800000000	228000 359000 50000 100000 200000 50000 300000 151000 350000 125000 125000 1150000 1000000 1000000 1540000 1000000 1000000 1000000 1000000 1000000	180000 400000 50000 4000000 400000 420000 100000 550000 500000 50000	Synthesis, characterization and application of super-absorbent nanocomposite hydrogal based on bagasse Revalidation of NPK recommendation Upgrading the Soils Lab. Of SRA-LGAREC, SUCs and MDDCs Soil Microbial population profiling, isolation and identification of nitrogen fixers in sugarcane planted in sugarcane areas of Negros
24-23-14000-28 24-24-14000-28 24-24-14000-21 24-16-14000-04 24-17-14000-05 24-24-14000-19 24-23-14000-29 24-24-14000-02	Travel expenses (air fare, fuel) Desiktop, 4 Laptop, 2 Server Scanner Semi-expendables Office supplies Travel expenses (air fare, fuel) ECTS Laboratory Chemicals/Supplies Textbooks/ofther Instructional mar'ls Thirt-party analysis/analytical services Rebudgefact, procured in 2023 Laboratory supplies/chemicals Office/Other Supplies Textbooks/ofther Instructional baries Thirt-party analysis/analytical services Rebudgefact, procured in 2023 Laboratory supplies/chemicals Office/Other Supplies Fettluces Fett	CSRS	NO N	NP-53.1 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	NVA March March February March February February February NiA March Marc	Merch Me	as needed June June June June April June April June April June April April June April April June April April June April	June June April June April June April April April As needed May May May May May May May May May Ma	Corporate Budget Corpor	228000 320000 180000 400000 50000 0 0 0 0 0 0 0 150000 0 0 151000 0 1510000 0 1510000 0 1510000 0 1500000 0 1500000 0 1500000 0 1500000 0 1500000 0 1500000 0 1500000 0 1500000 0 1500000 0 1500000 0 1500000 0 1500000 0 1500000 0 1500000 0 1500000 0 1500000 0 1500000 0 1500000 0 1500000 0 1500000000	228000 359000 50000 100000 200000 300000 151000 151000 151000 152000 125000 154000 100000 154000 100000 150000 1000000 150000 150000 1000000 1500000 1500000 1500000 1500000 1500000 1500000 1500000 1500000 1500000 1500000 1500000 1500000 1500000 1500000 1500000000	180000 400000 50000 400000 400000 420000 100000 100000 100000 60000 50000	Synthesis, characterization and application of super-absorber nanocomposite hydrogel based on bagasse Revalidation of NPK recommendation Upgrading the Soils Lab. Of SRA-LGAREC, SUCs and MDDCs Soil Microbial population profiling, isolation and identification of nitrogen fixers in sugarcane planted in sugarcane areas of Negros same as above - rebudgeted



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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement			Procurement A		Source of Funds		mated Budge		Remarks (brief description of Project)
	Project	Lilu-Osei	Activity?		Advertisement/ Posting of	Submission/C pening of Bids		Contract Signing		Total	MOOE	co	(bitel description of Project)
			(Yes/No)		IB/REI								
	HPLC FTIR Accessories		NO NO	Competitive Bidding	March	March N/A	June	June June	GoP GoP	6535000 1000000		6535000 1000000	
24-24-14000-22	Office supplies		NO	Direct Contracting Shopping	N/A March	N/A	June May	May	GoP	51500	51500	100000	Humic substance isolates
	Laboratory Chemicals/Supplies		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	816100	816100		
	Agricultural supplies		NO	NP-53,9 - Small Value Procurement	March	N/A	May	May	GoP	32400	32400		
24-24-14000-07	Field/Laboratory Supplies	BIOTECH	NO	NP-53.9 - Small Value Procurement	March	N/A	June	June	GoP	210000	210000		Chemical mutagenesis of SRA HYVs for salinity and drought
24-23-14000-09	Rebudgeted; procured in 2023									0			tolerance
	Field/laboratory supplies Field/laboratory supplies		NO NO	NP-53.9 - Small Value Procurement Shopping	N/A N/A	N/A N/A	N/A N/A	N/A N/A	GoP GoP	73643 11000	73643 11000		
	Other MOOE		NO	Shopping:	N/A		N/A	N/A	GoP	229235	229235		
24-24-14000-11	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		as needed	GoP	150000	150000		Characterization of fungal and bacterial diseases in Negros
24-23-14000-16	Repairs and Maintenance Fuel		NO NO	NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets	March N/A	N/A N/A	June as needed	June as needed	GoP GoP	25000 30000	25000 30000		
	Rebudgeted; procured in 2023									0			
	Pick-up Truck, 4x4, 1		NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1962500		1962500	
	Electric autoclave Field/laboratory supplies		NO NO	Competitive Bidding NP-53.9 - Small Value Procurement	N/A N/A		N/A N/A	N/A N/A	GoP GoP	453000 153269.83	153269.83	453000	
	Other MOOE		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	510334	510334		
24-24-14000-23	Pipettors with stand		NO NO	NP-53.9 - Small Value Procurement			as needed as needed		GoP	200000	270000	200000	Accelerating genetic gains in sugarcane breeding
	Field/Laboratory Supplies Field/Laboratory Supplies		NO NO	NP-53.9 - Small Value Procurement Shopping	as needed February	N/A N/A	April	as needed April	GoP	370000 11000	370000 11000		
	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed		GoP	140000	140000		
	Roro fare		NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets	N/A	N/A	as needed	as needed	GoP	130000	130000		
24-24-14000-08		PTCM	NO	Shopping	March	N/A	May	May	GoP	26575	26575		Nutrient Use Efficiency of promising drought tolerant sugarcane
	Field/flaboratory supplies		NO	NP-53,9 - Small Value Procurement	March	N/A	May		GoP	163570	163570		varieties
The same	Cell cards Fuel		NO NO	Shopping NP-53,14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	March N/A	N/A N/A	May as needed		GoP GoP	6000 20000	6000 20000		
	Air/roro fare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Artine Tickets	N/A	N/A	as needed	as needed	GoP	5000	5000		
24-23-14000-10	DSLR Camera with tripod		NO NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	100000		100000	
	Handheld Crop Sensor Soil Moisture Meter		NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	March March		May	May	GoP GoP	75000 80000		75000 80000	
	Multi Spectral Drone w/ QJI		NO NO	NP-53.9 - Small Value Procurement	March	N/A	May		GoP	700000		700000	
24 24 44000 40	Cald the sales at the lace	Variati	110	NO CO C. Codi Value Reserved	March	AVA		No.	0-0	400000	400000		
24-24-14000-10	Field/laboratory supplies Field/laboratory supplies	VIPM	NO NO	NP-53.9 - Small Value Procurement Shopping			May	/	GoP:	423500 11500	423500 11500		Mass production of Metarhizium anisopliae and Beauvaria bassiana against white grubs
	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed		GoP	5000	5000		
24-23-14000-15	Semi-expendables		NO NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	50000 234250	50000 234250		same as above; rebudgeted
	Field/laboratory supplies Field/laboratory supplies		NO NO	NP-53.9 - Small Value Procurement Shopping	March March		May	May May	GoP GoP	128966	128966		
	Fuel		NO	NP-53,14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	GoP	15000	15000		
	Roro fare Repairs		NO NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement	N/A as needed		as needed as needed	as needed as needed	GoP CoP	20000 50000	20000 50000		
	Rebudgeted; procured in 2023		NO	INF-53.3 - Sitten Vetre Frocurentett	as needed	NA	as needed	as needed	Gur	0	50000	avac III	
	Electric autoclave			Competitive Bidding	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	No.	2-01	N/A	GoP	455000		455000	
24-23-14000-02	Microscope Field/laboratory supplies		NO NO	NP-53,9 - Small Value Procurement	N/A March	N/A N/A	NA	N/A	GoP GoP	60000 141217.69	141217.69	60000	Tribbar and Museuchine states
24-23-14000-02	Airconditioner		NO	Shopping Shopping	March		May	May	GoP	50000	141217.09	50000	Trichoderma and Mycorrhiza project
	Shaker, 2 units (fabrication)			NP-53.9 - Small Value Procurement	March		May		GoP	200000		200000	
	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	GoP	40000	40000		
24-23-14000-30													
		ESD		NP-53.9 - Small Value Procurement			May	May	GoP	50000	40000		Assessment of Land Suitability for sugarcane production in Negros
	Digital Camera	ESD	NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	50000	40000 45000	00000	Assessment of Land Suitability for sugarcane production in Negros
		ESD	NO		March	N/A	May	May				90000	Assessment of Land Suitability for sugarcane production in Negros
	Digital Camera Laptop computer Office supplies	ESD ASSD	NO NO	NP-53.9 - Small Value Procurement Shopping Shopping	March March March	N/A N/A	May May May	May May May	GoP	50000 90000 13030	45000 13030	90000	Assessment of Land Suitability for sugarcane production in Negros Sloping Agricultural Land Technology (SALT)
	Digital Camere Laptop computer		NO NO	NP-53.9 - Small Value Procurement Shopping Shopping Shopping	March March March March	N/A N/A N/A	May May May May	May May May May	GoP	50000 90000	45000	90000	
24-23-14000-07	Digital Camera Laptop computer Office supplies Agricultrus/filed supplies Pick-up Truck, dx4, 1 Surveying instrument		NO NO NO NO NO NO	NP-53.9 - Small Value Procurement Shopping	March March March March March March March March	N/A N/A N/A N/A March	May May May May June May	May May May May June May	GoP GoP GoP	90000 90000 13030 954736 1906000 250000	45000 13030 954736		Sloping Agricultural Land Technology (SALT)
24-23-14000-07	Digital Camera Laptop computer Office supplies Agricultural/field supplies Pick-up Truck, 6x4, 1		NO NO NO NO NO NO NO	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Competitive Bidding NP-53.9 - Small Value Procurement	March March March March March March March March March	N/A N/A N/A N/A N/A March N/A	May May May May June May May	May May May May May June May May	GoP GoP GoP GoP GoP	90000 90000 13030 954736 1906000 250000 116861.75	45000 13030 954736 116861.75	1906000	
24-23-14000-07	Digital Camera Laptop computer Office supplies Agricultrus/filed supplies Pick-up Truck, dx4, 1 Surveying instrument		NO NO NO NO NO NO NO NO	NP-53.9 - Small Value Procurement Shopping	March March March Merch Merch March March	N/A N/A N/A N/A N/A March N/A N/A	May May May May June May May May May May May as needed	May May May May June May May May as needed	GoP GoP GoP GoP GoP	90000 90000 13030 954736 1906000 250000	45000 13030 954736	1906000	Sloping Agricultural Land Technology (SALT)
24-23-14000-07 24-17-14000-03 24-23-14000-17	Digital Camera Laptop computer Office supplies Agricultural*field supplies Pick-up Truck, okk, 1 Surveying instrument Agricultural supplies Fuel Various infrastructure projects* Installation of irrigation water mister for micro-propagation*		NO NO NO NO NO NO NO NO	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets	March March March March March March March Mrach March N/A May	N/A N/A N/A N/A March N/A N/A N/A N/A	May May May May June May May May May As needed August	May May May May June May May May As needed August	GoP GoP GoP GoP GoP	50000 90000 13030 954736 1906000 250000 116881.75 128000 952446.44 950000	45000 13030 954736 116861.75	1906000 250000 952446.44 950000	Sloping Agricultural Land Technology (SALT)
24-23-14000-07 24-17-14000-03 24-23-14000-17 24-23-14000-24	Digital Camera Laptop computer Office supplies Agricultural/field supplies Pick-up Truck, <i>cisk</i> , 1 Surveying instrument Agricultural supplies Fuel Various infrastructure projects* Installation of imigation water mister for micro-propagation* Rehab of BNO Bidg*		NO N	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Shopping NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding Competitive Bidding Competitive Bidding	March NVA May May May	N/A N/A N/A N/A March N/A N/A N/A May May	May May May May June May May August August August August	May May May May May June May May August August August	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	50000 90000 13030 954736 1906000 250000 116861.75 128000 952446,44 950000 5494731.47	45000 13030 954736 116861.75	1906000 250000 952446.44 950000 5494731.47	Sloping Agricultural Land Technology (SALT) HYV/Farm Machinery Support Micro-propagation nursery same as above
24-23-14000-07 24-17-14000-03 24-23-14000-17 24-23-14000-23 24-23-14000-17	Digital Camera Laptop computer Office supplies Agricultural/field supplies Pick-up Truck, Ank, 1 Surveying instrument Agricultural supplies Fuel Various infestructure projects* Installation of irrigation water mister for micro-propagation* Rehab of BMO Bidg* Establishment of Greenhouse with Automated Drip and Micro-sprinkler Irrigation System* Provision of Irrigation Water Lines, Sprinklers and Accessories to Support Sugarcane Research and Production*		NO N	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding	March	N/A N/A N/A N/A March N/A N/A N/A N/A M/A May May May May	May May May May June May May as needed August August August August August	May May May May May June May May August August August August August August	GoP GoP GoP GoP GoP GoP GoP GoP GoP	50000 90000 13030 954736 1906000 250000 116861.75 128000 952446.44 950000 5494731.47 2850000 4989600	45000 13030 954736 116861.75	1906000 250000 952446,44 95000 494731,47 2850000 4989600	Sloping Agricultural Land Technology (SALT) HYViFarm Machinery Support
24-23-14000-07 24-17-14000-03 24-23-14000-17 24-23-14000-24 24-23-14000-23 24-23-14000-17 24-23-14000-26	Digital Camera Laptop computer Office supplies Agricultural/field supplies Pick-up Truck, dxd, 1 Surveying instrument Agricultural supplies Fixel Various infrastructure projects* Installation of irrigation water mister for micro-propagation* Rehab of BNO Bildg* Establishment of Greenhouse with Automated Drip and Micro-sprinkler Irrigation System* Provision of Irrigation Water Lines, Sprinklers and Accessories to Support Sugarcane Research and Production* Rehabilitation of Crop Research Building No. 2 (Phase 1)*		NO N	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Shopping NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding	March May May May May May	N/A N/A N/A N/A March N/A N/A N/A N/A N/A May May May May May May May May May	May May May May June May May May August	May May May May June May May May May May August	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	50000 90000 13030 954736 1906000 250000 116861.75 128000 952446.44 950000 5494731.47 2850000 4150000	45000 13030 954736 116861.75	1906000 250000 952446,44 950000 5494731,47 285000 4989600 4150000	Sloping Agricultural Land Technology (SALT) HYViFarm Machinery Support Micro-propagation nursery same as above
24-23-14000-07 24-17-14000-03 24-23-14000-17 24-23-14000-24 24-23-14000-27 24-23-14000-26 24-23-14000-27	Digital Camere Laptop computer Office supplies Agriculturalfield supplies Pick-up Truck, dx4, 1 Surveying instrument Agricultural supplies Fuel Varicus infrastructure projects* Installation of irrigation water mister for micro-propagation* Rehab of BMO Bldg* Establishment of Greenhouse with Automated Drip and Micro-sprinkler Irrigation System* Provision of Irrigation Water Lines, Sprinklers and Accessories to Support Sugarcane Research and Production* Rehabilitation of Crop Research Building No. 2 (Phase 1)* Rehabilitation of Crop Research Building No. 2 (Phase 2)*		NO N	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding	March May	N/A N/A N/A N/A March N/A N/A N/A N/A N/A N/A May May May May May May May May	May	May May May May May June May May May May May May May August	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	50000 90000 13030 954736 1906000 250000 116861.75 128000 952446.44 950000 5494731.47 2850000 4989600	45000 13030 954736 116861.75	1906000 250000 952446,44 95000 494731,47 2850000 4989600	Sloping Agricultural Land Technology (SALT) HYViFarm Machinery Support Micro-propagation nursery same as above
24-23-14000-07 24-17-14000-03 24-23-14000-17 24-23-14000-24 24-23-14000-23 24-23-14000-26 24-23-14000-27 24-23-14000-27	Digital Camera Laptop computer Office supplies Agriculturalfield supplies Pick-up Truck, drk, 1 Surveying instrument Surveying instrument Agricultural supplies Fuel Various infrastructure projects* Installation of imigation water mister for micro-propagation* Rehabo of BMO Blidg* Establishment of Greenhouse with Automated Drip and Micro-sprinkler trigation System* Provision of Irrigation Water Lines, Sprinklers and Accessories to Support Sugarcane Research and Production* Rehabilitation of Crop Research Building No. 2 (Phase 1)* Rehabilitation of Crop Research Building No. 3 (Phase 2)* Rehabilitation of Crop Research Building No. 1 (Phase 1)*		NO N	NP-S3.9 - Small Value Procurement Shopping Shopping Shopping Competitive Bidding NP-S3.9 - Small Value Procurement Shopping NP-S3.9 - Small Value Procurement Shopping NP-S3.1 - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding	March May	N/A N/A N/A N/A March N/A N/A N/A N/A N/A N/A May May May May May May May May	May	May May May May May June May May May May May May May August August August August August August August August August	GoP	50000 90000 13030 954736 1906000 250000 116861.75 128000 952446.44 950000 4989600 4150000 4150000 4000000	45000 13030 954736 116861.75	1906000 250000 952446.44 950000 5494731.47 2850000 4998600 4150000 4000000	Sloping Agricultural Land Technology (SALT) HYViFarm Machinery Support Micro-propagation nursery same as above
24-23-14000-07 24-17-14000-03 24-23-14000-17 24-23-14000-23 24-23-14000-17 24-23-14000-25 44-23-14000-25 HUMAN RESOURCE DE	Digital Camere Laptop computer Office supplies Agricultural/field supplies Pickup Truck, dw4, 1 Surveying instrument Agricultural supplies Fuel Various infrastructure projects* Installation of imigation water mister for micro-propagation* Rehab of BNO Bldg* Establishment of Greenhouse with Automated Drip and Micro-sprinkler Irrigation System* Provision of Irrigation Water Lines, Sprinklers and Accessories to Support Sugarcans Research and Production* Rehabilitation of Crop Research Building No. 2 (Phase 2)* Rehabilitation of Crop Research Building No. 1 (Phase 2)* Rehabilitation of Crop Research Building No. 1 (Phase 1)* ELOPMENT PROGRAM		NO N	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.1 - Small Value Procurement Shopping NP-53.1 - Small Value Procurement Shopping NP-53.1 - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding	March May	N/A	May May May May June May May June May August	May May May May June May May May May August	GoP	\$0000 90000 13030 954738 1906000 250000 118861,75 128000 952446.44 950000 499600 4150000 499600 4150000 7640000	13030 954736 116861.75 128000	1906000 250000 952446.44 950000 5494731.47 2850000 4998600 4150000 4000000	Sloping Agricultural Land Technology (SALT) HYViFarm Machinery Support Micro-propagation nursery same as above ASSD Various SIDA projects
24-23-14000-07 24-17-14000-03 24-23-14000-17 24-23-14000-23 24-23-14000-17 24-23-14000-25 44-23-14000-25 HUMAN RESOURCE DE	Digital Camera Laptop computer Coffice surplies Office surplies Agricultural/field supplies Pick-up Truck, dx4, 1 Surveying instrument Agricultural supplies Fuel Varicus infrastructure projects* Installation of imgation water mister for micro-propagation* Rehab of BMO Bldg* Establishment of Greenhouse with Automated Drip and Micro-sprinkler Irrigation System* Provision of Irrigation Water Lines, Sprinklers and Accessories to Support Sugarcane Research and Production* Rehabilitation of Crop Research Building No. 2 (Phase 1)* Rehabilitation of Crop Research Building No. 3 (Phase 2)* Rehabilitation of Crop Research Building No. 3 (Phase 1)* VELOPMENT PROGRAM Computer consumables Inholocopier consumables	ASSO	NO N	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.1 - Small Value Procurement Shopping NP-53.1 - Small Value Procurement Shopping NP-53.1 - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding	March May	NVA NIA NIA NIA NIA March NIA March NIA May	May May May May May June May May May August	May May May May May June May May May May August	GoP	50000 90000 13030 954736 1906000 250000 116861.75 128000 952446.44 950000 5494731.47 2850000 4989600 4150000 7640000 7640000 50000 50000	45000 15030 954736 116861.75 128000 50000 50000	1906000 250000 952446.44 950000 5494731.47 2850000 4998600 4150000 4000000	Sloping Agricultural Land Technology (SALT) HYViFarm Machinery Support Micro-propagation nursery same as above
24-23-14000-07 24-17-14000-03 24-23-14000-17 24-23-14000-20 24-23-14000-17 24-23-14000-27 24-23-14000-25 HUMAN RESOURCE DE	Digital Camera Laptop computer Coffice supplies Agricultural/field supplies Pickup Truck, 6x4, 1 Surveying instrument Agricultural supplies Pickup Truck, 6x4, 1 Surveying instrument Agricultural supplies Fuel Various infrastructure projects* Installation of lingation water mister for micro-propagation* Rehab of BMO Bldg* Establishment of Greenhouse with Automated Drip and Micro-sprinkter Irrigation System* Provision of Irrigation Water Lines, Sprinkfers and Accessories to Support Sugarcane Research and Production* Rehabilitation of Crop Research Building No. 2 (Phase 1)* Rehabilitation of Crop Research Building No. 1 (Phase 1)* VELOPMENT PROGRAM Computer consumables Tholocopier consumables Tholocopier consumables Tholocopier consumables	ASSO	NO N	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding Shopping	March May	N/A N/IA N/IA N/IA N/IA March N/IA N/IA N/IA N/IA N/IA N/IA N/IA May	May May May May May June May June May August	May May May May May June May May August Augu	GoP	\$0000 90000 13030 954738 1906000 250000 116861,75 128000 952446.44 950000 5494731.47 2850000 4959600 4150000 7640000 50000 50000 50000 292000	15030 954736 118861.75 128000 50000 50000 282000	1906000 250000 952446.44 950000 5494731.47 2850000 4998600 4150000 4000000	Sloping Agricultural Land Technology (SALT) HYViFarm Machinery Support Micro-propagation nursery same as above ASSD Various SIDA projects
24-23-14000-07 24-17-14000-03 24-23-14000-17 24-23-14000-23 24-23-14000-17 24-23-14000-25 44-23-14000-25 HUMAN RESOURCE DE	Digital Camera Laptop computer Coffice surplies Office surplies Agricultural/field supplies Pick-up Truck, dx4, 1 Surveying instrument Agricultural supplies Fuel Varicus infrastructure projects* Installation of imgation water mister for micro-propagation* Rehab of BMO Bldg* Establishment of Greenhouse with Automated Drip and Micro-sprinkler Irrigation System* Provision of Irrigation Water Lines, Sprinklers and Accessories to Support Sugarcane Research and Production* Rehabilitation of Crop Research Building No. 2 (Phase 1)* Rehabilitation of Crop Research Building No. 3 (Phase 2)* Rehabilitation of Crop Research Building No. 3 (Phase 1)* VELOPMENT PROGRAM Computer consumables Inholocopier consumables	ASSO	NO N	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.1 - Small Value Procurement Shopping NP-53.1 - Small Value Procurement Shopping NP-53.1 - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding	March March March March March March March March March May	NVA NIA NIA NIA March March NIA May	May	May May May May May June May May May May May May May August August August August August August August May	GoP	50000 90000 13030 954736 1906000 116861.75 128000 952446.44 950000 5494731.47 2850000 4989600 4150000 7640000 50000 50000 50000 2920000	19330 954736 116861.75 128000 50000 50000 292000 400000	1906000 250000 952446.44 950000 5494731.47 2850000 4998600 4150000 4000000	Sloping Agricultural Land Technology (SALT) HYViFarm Machinery Support Micro-propagation nursery same as above ASSD Various SIDA projects
24-23-14000-07 24-17-14000-03 24-23-14000-17 24-23-14000-24 24-23-14000-17 24-23-14000-27 24-23-14000-27 24-23-14000-25 HUMAN RESOURCE DE 23-22-12000-01	Digital Camera Laptop computer Coffice surplies Agricultural/field supplies Pick-up Truck, Ark, 1 Surveying instrument Agricultural supplies Fuel Various infastructure projects* Installation of irrigation water mister for micro-propagation* Rehab of BMO Bldg* Establishment of Greenhouse with Automated Drip and Micro-sprinkler Irrigation System* Provision of Irrigation Water Lines, Sprinklers and Accessories to Support Sugarcane Research and Production* Rehabilitation of Crop Research Building No. 2 (Phase 1)* Rehabilitation of Crop Research Building No. 3 (Phase 2)* Rehabilitation of Crop Research Building No. 1 (Phase 1)* VELOPMENT PROGRAM Computer consumables Training / Agri supplies Fuel Catering services Fuel Catering services Rebudgeted; procured in 2023	ASSO	NO N	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding Nopping Derect Contracting NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	March May	NVA NIA NIA NIA NIA March NIA	May May May May May May June May May as needed August May	May May May May May June May May May August	GoP	\$0000 90000 13030 954736 1966000 250000 116861,75 128000 \$52446.44 950000 5494731,47 2850000 4959600 4150000 7640000 7640000 50000 50000 50000 50000 109000 0	19000 19000 954736 116861.75 128000 50000 50000 50000 400000 109000	1906000 250000 952446.44 950000 5494731.47 2850000 4998600 4150000 4000000	Sloping Agricultural Land Technology (SALT) HYViFarm Machinery Support Micro-propagation nursery same as above ASSD Various SIDA projects
24-23-14000-07 24-17-14000-03 24-23-14000-17 24-23-14000-24 24-23-14000-17 24-23-14000-27 24-23-14000-27 24-23-14000-25 HUMAN RESOURCE DE 23-22-12000-01	Digital Camera Laptop computer Coffice supplies Agricultural/field supplies Pick-up Truck, dwl, 1 Surveying instrument Agricultural supplies Fuel Various infrastructure projects* Installation of imigation water mister for micro-propagation* Rehab of BMO Bidg* Establishment of Greenhouse with Automated Drip and Micro-sprinkler Irrigation System* Provision of Irrigation Water Lines, Sprinklers and Accessories to Support Sugarcane Research and Production* Rehabilitation of Crop Research Building No. 2 (Phase 1)* Rehabilitation of Crop Research Building No. 3 (Phase 2)* Rehabilitation of Crop Research Building No. 3 (Phase 1)* VELOPMENT PROGRAM Computer consumables Photocopier consumables Photocopier consumables Training / Agri supplies Fuel Cafering services Rebuildgeted: procured in 2023 Office supplies	ASSO	NO N	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.1 - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding Shopping Direct Contracting NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping	March May	NVA NIA NIA NIA March NIA March NIA May	May May May May May June May May May as needod August May	May May May May May June May May May May August Aug	GoP	\$0000 90000 13030 954735 1906000 250000 116861.75 128000 952446.44 950000 5494731.47 2850000 4989600 4150000 7640000 50000 50000 50000 292000 400000 109000 0 0 238760	15030 954736 116861.75 128000 50000 50000 232000 400000 1090000	1906000 250000 952446.44 950000 5494731.47 2850000 4998600 4150000 4000000	Sloping Agricultural Land Technology (SALT) HYViFarm Machinery Support Micro-propagation nursery same as above ASSD Various SIDA projects
24-23-14000-07 24-17-14000-03 24-23-14000-17 24-23-14000-20 24-23-14000-17 24-23-14000-27 24-23-14000-27 24-23-14000-27 24-23-14000-25 HUMAN RESOURCE DE 23-22-12000-01	Digital Camera Laptop computer Coffice surplies Agricultural/field supplies Pick-up Truck, Ark, 1 Surveying instrument Agricultural supplies Fuel Various infastructure projects* Installation of irrigation water mister for micro-propagation* Rehab of BMO Bldg* Establishment of Greenhouse with Automated Drip and Micro-sprinkler Irrigation System* Provision of Irrigation Water Lines, Sprinklers and Accessories to Support Sugarcane Research and Production* Rehabilitation of Crop Research Building No. 2 (Phase 1)* Rehabilitation of Crop Research Building No. 3 (Phase 2)* Rehabilitation of Crop Research Building No. 1 (Phase 1)* VELOPMENT PROGRAM Computer consumables Training / Agri supplies Fuel Catering services Fuel Catering services Rebudgeted; procured in 2023	ASSO	NO N	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.1	March May	NVA NVIA NVIA NVIA NVIA NVIA NVIA NVIA N	May May May May May June May May as needed August A	May May May May May May May May May as needed August Gara May May May May May May May M	GoP	\$0000 90000 13030 954736 1966000 250000 116861,75 128000 \$52446.44 950000 5494731,47 2850000 4959600 4150000 7640000 7640000 50000 50000 50000 50000 109000 0	19000 19000 954736 116861.75 128000 50000 50000 292000 400000 109000 109000 1404	1906000 250000 250000 952446,44 950000 5949731.47 2850000 4989600 4150000 4000000 7640000	Sloping Agricultural Land Technology (SALT) HYViFarm Machinery Support Micro-propagation nursery same as above asses as above ASSD Various SIDA projects Capacity building seminars for BMO and BOF
24-23-14000-07 24-17-14000-03 24-23-14000-17 24-23-14000-20 24-23-14000-17 24-23-14000-27 24-23-14000-27 24-23-14000-27 24-23-14000-25 HUMAN RESOURCE DE 23-22-12000-01	Digital Camere Laptop computer Coffice supplies Office supplies Pick-up Truck, dx4, 1 Surveying instrument Agricultural/field supplies Pick-up Truck, dx4, 1 Surveying instrument Agricultural supplies Fuel Varicus infrastructure projects* Installation of irrigation water mister for micro-propagation* Rehabi of BMO Bldg* Establishment of Greenhouse with Automated Drip and Micro-sprinkler irrigation System* Provision of Irrigation Water Lines, Sprinklers and Accessories to Support Sugarcane Research and Production* Rehabilitation of Crop Research Building No. 2 (Phase 1)* Rehabilitation of Crop Research Building No. 2 (Phase 2)* Rehabilitation of Crop Research Building No. 1 (Phase 2)* Rehabilitation of Crop Research Building No. 1 (Phase 1)* VELOPMENT PROGRAM Computer consumables Training / Agri supplies Fuil Catering services Rebudgeted; procured in 2023 Office supplies Office ornsumables	ASSO	NO N	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding Shopping Direct Contracting NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	March May	NVA NIA NIA NIA NIA NIA March NIA March NIA NIA May	May	May May May May May June May May May May as needed August	GoP	\$0000 90000 13030 954735 1906000 250000 116861,75 128000 952446,44 950000 5494731,47 2850000 4989600 4150000 4000000 7640000 50000 50000 292000 4000000 0 239760 1404 217900 6600	15030 15030 954736 116861.75 128000 50000 50000 50000 232000 400000 1404 217900 6600	1906000 250000 250000 952446,44 950000 5949731.47 2850000 4989600 4150000 4000000 7640000	Sloping Agricultural Land Technology (SALT) HYViFarm Machinery Support Micro-propagation nursery same as above ASSD Various SIDA projects
24-23-14000-07 24-17-14000-03 24-23-14000-17 24-23-14000-20 24-23-14000-17 24-23-14000-27 24-23-14000-27 24-23-14000-27 24-23-14000-25 HUMAN RESOURCE DE 23-22-12000-01	Digital Camere Laptop computer Coffice supplies Agricultural fled supplies Pickup Truck, 6x4, 1 Surveying instrument Agricultural supplies Pickup Truck, 6x4, 1 Surveying instrument Agricultural supplies Fuel Various infrastructure projects* Installation of Imigation water mister for micro-propagation* Rehab of BNO Bldg* Establishment of Greenhouse with Automated Drip and Micro-sprinkler trigation System* Provision of Irrigation Water Lines, Sprinklers and Accessories to Support Sugarcane Research and Production* Rehabilitation of Crop Research Building No. 2 (Phase 1)* Rehabilitation of Crop Research Building No. 1 (Phase 1)* VELOPMENT PROGRAM Computer consumables Training / Agri supplies Training / Agri supplies Fuel Catering services Rebudgeted; procured in 2023 Office supplies Office of the supplies Pholocopier consumables	ASSO	NO N	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping Direct Contracting NP-53.9 - Small Value Procurement Shopping Direct Contracting Direct Contracting Direct Contracting Direct Contracting Direct Contracting	March May	NVA NVIA NVIA NVIA NVIA NVIA NVIA NVIA N	May May May May June May June May August May	May May May May May May May June May May August Aug	GoP	\$0000 \$0000 \$13030 \$54738 \$1906000 \$250000 \$118861,75 \$128000 \$128000 \$52446,44 \$95000 \$494731,47 \$2850000 \$4989600 \$4989600 \$400000 \$500000 \$500000 \$500000 \$500000 \$5000	19000 19000 954736 116861.75 128000 50000 50000 222000 400000 109000 109000 109000 239760 1404 217900 6600 88500	1906000 250000 250000 952446,44 950000 5949731.47 2850000 4989600 4150000 4000000 7640000	Sloping Agricultural Land Technology (SALT) HYViFarm Machinery Support Micro-propagation nursery same as above asses as above ASSD Various SIDA projects Capacity building seminars for BMO and BOF
24-23-14000-07 24-17-14000-03 24-23-14000-17 24-23-14000-20 24-23-14000-17 24-23-14000-27 24-23-14000-27 24-23-14000-27 24-23-14000-25 HUMAN RESOURCE DE 23-22-12000-01	Digital Camere Laptop computer Coffice supplies Office supplies Pick-up Truck, dx4, 1 Surveying instrument Agricultural/field supplies Pick-up Truck, dx4, 1 Surveying instrument Agricultural supplies Fuel Varicus infrastructure projects* Installation of irrigation water mister for micro-propagation* Rehabi of BMO Bldg* Establishment of Greenhouse with Automated Drip and Micro-sprinkler irrigation System* Provision of Irrigation Water Lines, Sprinklers and Accessories to Support Sugarcane Research and Production* Rehabilitation of Crop Research Building No. 2 (Phase 1)* Rehabilitation of Crop Research Building No. 2 (Phase 2)* Rehabilitation of Crop Research Building No. 1 (Phase 2)* Rehabilitation of Crop Research Building No. 1 (Phase 1)* VELOPMENT PROGRAM Computer consumables Training / Agri supplies Fuil Catering services Rebudgeted; procured in 2023 Office supplies Office ornsumables	ASSO	NO N	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding Nompetitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Shopping	March May	NVA NIA NIA NIA NIA March NIA March NIA May	May May May May May June May May August May	May May May May May May May June May May August Aug	GoP	\$0000 90000 13030 954735 1906000 250000 116861,75 128000 952446,44 950000 5494731,47 2850000 4989600 4150000 4000000 7640000 50000 50000 292000 4000000 0 239760 1404 217900 6600	15030 15030 954736 116861.75 128000 50000 50000 50000 232000 400000 1404 217900 6600	1906000 250000 250000 952446,44 950000 5949731.47 2850000 4989600 4150000 4000000 7640000	Sloping Agricultural Land Technology (SALT) HYV/Farm Machinery Support Micro-propagation nursery same as above asses as above ASSD Various SIDA projects Capacity building seminars for BMO and BOF
24-23-14000-07 24-17-14000-03 24-23-14000-17 24-23-14000-24 24-23-14000-25 24-23-14000-27 24-23-14000-25 HUMAN RESOURCE DE 23-22-12000-01	Ingital Camera Laptop computer Ciffice supplies Office supplies Agricultural field supplies Pick-up Truck, &w. 1 Surveying instrument Surveying instrument Agricultural supplies Fuel Various infrastructure projects* Installation of imigation water mister for micro-propagation* Rehabil of 5MO Bildy* Establishment of Greenhouse with Automated Drip and Micro-sprinkler trigation System* Provision of Irrigation Water Lines, Sprinklers and Accessories to Support Sugarcane Research and Production* Rehabilitation of Crope Research Building No. 3 (Phase 1)* Rehabilitation of Crope Research Building No. 3 (Phase 2)* Rehabilitation of Crope Research Building No. 1 (Phase 1)* **ELOPMENT PROGRAM** Computer consumables Training / Agri supplies Fuel Catering services Photocopier consumables Training / Agri supplies Office supplies Office supplies Office supplies Office supplies Computer consumables Tarpauline Thotocopier consumables Tarpauline Neels Tarpauline Meels Fuel Meels Fuel Meels Fuel Meels Fuel	ASSO	NO N	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding Shopping Direct Contracting NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Direct Contracting NP-53.9 - Small Value Procurement	March May	NVA NVIA NVIA NVIA NVIA March NVIA NVIA NVIA NVIA NVIA NVIA NVIA NVIA	May May May May June May June May May as needed August May	May	GoP	\$0000 \$0000 \$13030 \$954738 \$1906000 \$250000 \$116861,75 \$128000 \$52446,44 \$950000 \$4989600 \$4989600 \$415000 \$50000 \$50000 \$50000 \$50000 \$292000 \$400000 \$109000 \$239760 \$4044 \$217900 \$600 \$95000 \$50000 \$3412000 \$400000 \$3412000	11030 954736 110861.75 128000 50000 50000 50000 400000 400000 109000 109000 5000 40000 40000 40000 40000 40000 40000 40000 40000 40000 40000	1906000 250000 250000 952446,44 950000 5949731.47 2850000 4989600 4150000 4000000 7640000	Sloping Agricultural Land Technology (SALT) HYV/Farm Machinery Support Micro-propagation nursery same as above asses as above ASSD Various SIDA projects Capacity building seminars for BMO and BOF
24-23-14000-07 24-17-14000-03 24-23-14000-17 24-23-14000-24 24-23-14000-25 24-23-14000-27 24-23-14000-27 24-23-14000-27 24-23-14000-27 24-23-14000-27 24-23-14000-25	Digital Camera Laptop computer Coffice supplies Office supplies Pick-up Truck, dx4, 1 Surveying instrument Agricultural supplies Pick-up Truck, dx4, 1 Surveying instrument Agricultural supplies Fuel Various infrastructure projects* Installation of imgation water mister for micro-propagation* Rehabil of BMO Bldg* Establishment of Greenhouse with Automated Drip and Micro-sprinkler Irrigation System* Provision of Irrigation Water Lines, Sprinklers and Accessories to Support Sugarcane Research and Production* Rehabilitation of Crop Research Building No. 2 (Phase 1)* Rehabilitation of Crop Research Building No. 2 (Phase 1)* Rehabilitation of Crop Research Building No. 1 (Phase 1)* VELOPMENT PROGRAM Computer consumables Photocopier consumables Training / Agri supplies Fuel Catering services Rebudgeted; procured in 2023 Office supplies Office supplies Office supplies Office supplies Office or supplies Computer consumables Photocopier consumables	ASSO	NO N	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.1 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding NP-53.9 - Small Value Procurement NP-53.1 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement Shopping Shopping Direct Contracting NP-53.9 - Small Value Procurement	March May	NVA NIA NIA NIA NIA NIA March NIA March NIA May	May	May	GoP	\$0000 \$0000 13030 \$954736 1906000 250000 116861.75 128000 952466.44 950000 \$494731.47 2850000 4989600 4150000 7640000 50000 50000 292000 4000000 109000 0 239760 1404 217800 6600 88500 88500 50000 3412000 4400000 3412000 4000000	15050 15030 954736 116861.75 128000 50000 50000 50000 292000 400000 109000 1404 217900 6600 85500 69000 85500 50000	1906000 250000 952446.44 950000 5494731.47 2850000 4998600 4150000 7640000 7640000	Sloping Agricultural Land Technology (SALT) HYV/Farm Machinery Support Micro-propagation nursery same as above asses as above ASSD Various SIDA projects Capacity building seminars for BMO and BOF
24-23-14000-07 24-17-14000-03 24-23-14000-17 24-23-14000-24 24-23-14000-25 24-23-14000-27 24-23-14000-25 HUMAN RESOURCE DE 23-22-12000-01	Digital Camera Laptop computer Coffice supplies Office supplies Pick-up Truck, dx4, 1 Surveying instrument Agricultural supplies Pick-up Truck, dx4, 1 Surveying instrument Agricultural supplies Fuel Various infrastructure projects* Installation of imgation water mister for micro-propagation* Rehabil of BMO Bldg* Establishment of Greenhouse with Automated Drip and Micro-sprinkler Irrigation System* Provision of Irrigation Water Lines, Sprinklers and Accessories to Support Sugarcane Research and Production* Rehabilitation of Crop Research Building No. 2 (Phase 1)* Rehabilitation of Crop Research Building No. 2 (Phase 1)* Rehabilitation of Crop Research Building No. 1 (Phase 1)* VELOPMENT PROGRAM Computer consumables Photocopier consumables Training / Agri supplies Fuel Catering services Rebudgeted; procured in 2023 Office supplies Office supplies Office supplies Office supplies Office or supplies Computer consumables Photocopier consumables	ASSO	NO N	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping Competitive Bidding NP-53.1 4 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding Deed Contracting NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Shopping Deed Contracting NP-53.9 - Small Value Procurement	March May	NVA NIA NIA NIA NIA March NIA March NIA May	May May May May May May June May May as needed August Augu	May May May May May May May June May May May as needed August August August August August August August May	GoP	\$0000 \$0000 \$13030 \$93030 \$954735 \$1906000 \$250000 \$116861.75 \$128000 \$954731.47 \$2850000 \$4989600 \$4989600 \$400000 \$7640000 \$50000 \$292000 \$400000 \$109000 \$239760 \$4040000 \$140400000 \$14040000000000000	11030 954736 110861.75 128000 50000 50000 50000 400000 400000 109000 109000 5000 40000 40000 40000 40000 40000 40000 40000 40000 40000 40000	1906000 250000 250000 952446,44 950000 5949731.47 2850000 4989600 4150000 4000000 7640000	Sloping Agricultural Land Technology (SALT) HYV/Farm Machinery Support Micro-propagation nursery same as above asses as above ASSD Various SIDA projects Capacity building seminars for BMO and BOF
24-23-14000-07 24-17-14000-03 24-23-14000-17 24-23-14000-24 24-23-14000-25 24-23-14000-27 24-23-14000-27 24-23-14000-27 24-23-14000-27 24-23-14000-27 24-23-14000-25	Digital Camere Laptop computer Coffice supplies Office supplies Pick-up Truck, dx4, 1 Surveying instrument Agricultural supplies Pick-up Truck, dx4, 1 Surveying instrument Agricultural supplies Fuel Varicus infrastructure projects* Installation of irrigation water mister for micro-propagation* Rehab of BMO Bldg* Establishment of Greenhouse with Automated Drip and Micro-sprinkler Irrigation System* Provision of Irrigation Water Lines, Sprinklers and Accessories to Support Sugarcane Research and Production* Rehabilitation of Crop Research Building No. 2 (Phase 1)* Rehabilitation of Crop Research Building No. 2 (Phase 1)* VeLOPMENT PROGRAM Computer consumables Photocopier consumables Training / Agri supplies Training / Agri supplies Training / Agri supplies Office supplies Office supplies Office supplies Office consumables Photocopier c	ASSO	NO N	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Competitive Bidding Shopping NP-53.9 - Small Value Procurement NP-53.4 Direct Retala Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement	March May	NVA NIA NIA NIA NIA March NIA March NIA May	May May May May May May June May May August	May May May May May May May June May May May as needed August August August August August August August May	GoP	\$0000 \$0000 \$10000 \$10000 \$10000 \$100000 \$250000 \$116861,75 \$128000 \$128000 \$128000 \$128000 \$246,44 \$950000 \$4989600 \$4150000 \$7640000 \$7640000 \$50000 \$292000 \$400000 \$1404 \$217800 \$600 \$9500 \$9500 \$50000 \$1404 \$217800 \$600 \$9500 \$3412000 \$400000 \$1248000 \$1248000 \$2000000 \$12480000 \$12480000 \$1200000000000000000000000000000000	11030 954736 110861.75 128000 50000 50000 50000 400000 400000 109000 109000 5000 40000 40000 40000 40000 40000 40000 40000 40000 40000 40000	1906000 250000 250000 952446.44 950000 594731.47 2850000 4998000 4150000 7640000 7640000	Sloping Agricultural Land Technology (SALT) HYViFarm Machinery Support Micro-propagation nursery same as above asses as above ASSD Various SIDA projects Capacity building seminars for BMO and BOF
24-23-14000-07 24-17-14000-03 24-23-14000-17 24-23-14000-23 24-23-14000-23 24-23-14000-25 HUMAN RESOURCE DE 23-22-12000-01 24-23-14000-13	Digital Camere Laptop computer Carlot oxupplies Agricultural fled supplies Pickup Truck, 6x4, 1 Surveying instrument Agricultural supplies Pickup Truck, 6x4, 1 Surveying instrument Agricultural supplies Fuel Various infrastructure projects* Installation of Imigation water mister for micro-propagation* Rehab of BNO Bldg* Establishment of Greenhouse with Automated Drip and Micro-sprinkter trigation System* Provision of Irrigation Water Lines, Sprinkfers and Accessories to Support Sugarcane Research and Production* Rehabilitation of Crop Research Building No. 2 (Phase 1)* Rehabilitation of Crop Research Building No. 1 (Phase 1)* VELOPMENT PROGRAM Computer consumables Training / Agri supplies Fuel Catering services Rebudgeted; procured in 2023 Office supplies Office supplies Office supplies Office supplies Computer consumables Traipauline Meals Fuel Portfolo bag, 6240 LOD Projector, 2 DSLR Camera, 1 Catering services Rebudgeted; procured in 2023 DSLR Camera, 1 Catering services Rebudgeted; procured in 2023 DSLR Camera, 1 Catering services Rebudgeted; procured in 2023 DSLR Camera, 1 Catering services Rebudgeted; procured in 2023	ASSO	NO N	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.1 - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding Shopping Direct Contracting NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Direct Contracting NP-53.9 - Small Value Procurement	March May	NVA NVIA NVIA NVIA NVIA NVIA NVIA NVIA N	May May May May May May May May June May May as needed August Aug	May	GoP	\$0000 \$0000 \$13030 \$15030 \$150300 \$250000 \$116861,75 \$128000 \$116861,75 \$128000 \$12846,44 \$950000 \$4989600 \$4989600 \$4989600 \$400000 \$50000 \$292000 \$400000 \$1404 \$217800 \$6000 \$95000 \$39760 \$40000 \$1404 \$217800 \$40000 \$1248000 \$20000 \$1248000 \$200000 \$1248000 \$200000 \$1268000 \$200000 \$200000 \$2000000 \$2000000 \$200000000	19000 19000 954736 116861.75 128000 50000 50000 282000 400000 109000 109000 239760 1404 217900 6600 400000 400000 400000 1248000 1248000 1768600	1906000 250000 250000 952446.44 950000 594731.47 2850000 4998000 4150000 7640000 7640000	Sloping Agricultural Land Technology (SALT) HYViFarm Machinery Support Micro-propagation nursery same as above asses as above ASSD Various SIDA projects Capacity building seminars for BMO and BOF
24-23-14000-07 24-17-14000-03 24-23-14000-17 24-23-14000-24 24-23-14000-27 24-23-14000-27 24-23-14000-25 HUMAN RESOURCE DE 23-22-12000-01 24-24-12000-04	Digital Camere Laptop computer Coffice supplies Agricultural/field supplies Pick-up Truck, dwl, 1 Surveying instrument Agricultural supplies Pick-up Truck, dwl, 1 Surveying instrument Agricultural supplies Fuel Various inifratructure projects* Installation of imigation water mister for micro-propagation* Rehabl of BNO Bldg* Establishment of Greenhouse with Automated Drip and Micro-sprinkler trigation System* Provision of Irrigation Water Lines, Sprinklers and Accessories to Support Sugarcane Research and Production* Rehabilitation of Crop Research Building No. 2 (Phase 1)* Rehabilitation of Crop Research Building No. 2 (Phase 1)* Rehabilitation of Crop Research Building No. 1 (Phase 1)* VELOPMENT PROGRAM Computer consumables Photocopier consumables Training / Agri supplies Fuel Catering services Rebudgeted: procured in 2023 Office supplies Office supplies Office supplies Office of supplies Photocopier consumables Photocopier consumables Photocopier consumables Photocopier consumables Photocopier consumables Disputes Dispu	ASSO	NO N	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.1	March May	NVA NVIA NVIA NVIA NVIA NVIA NVIA NVIA N	May	May	GoP	\$0000 \$0000 \$13030 \$93030 \$954735 \$1906000 \$250000 \$116861.75 \$128000 \$954731.47 \$2850000 \$4989600 \$4989600 \$400000 \$7640000 \$50000 \$292000 \$400000 \$109000 \$239760 \$4040000 \$140400000 \$14040000000000000	116861.75 128000 554736 116861.75 128000 50000 50000 222000 400000 109000 109000 5000 23760 1404 217900 5000 5000 5000 10900 109000 109000 109000	1906000 250000 952446.44 950000 5494731.47 2850000 4909600 400000 7640000 200000 100000	Sloping Agricultural Land Technology (SALT) HYV/Farm Machinery Support Micro-propagation nursery same as above asses as above ASSD Various SIDA projects Capacity building seminars for BMO and BOF
24-23-14000-07 24-17-14000-03 24-23-14000-17 24-23-14000-24 24-23-14000-25 24-23-14000-25 HUMAN RESOURCE DE 23-22-12000-01 24-23-14000-13	Digital Camera Laptop computer Ciffice supplies Office supplies Pick-up Truck, dwl, 1 Surveying instrument Agricultural supplies Pick Various infrastructure projects* Installation of irrigation water mister for micro-propagation* Rehabi of BMO Bidg* Establishment of Greenhouse with Automated Drip and Micro-sprinkler Irrigation System* Provision of Irrigation Water Lines, Sprinklers and Accessories to Support Sugarcane Research and Production* Rehabilitation of Crop Research Building No. 2 (Phase 1)* Rehabilitation of Crop Research Building No. 3 (Phase 2)* Rehabilitation of Crop Research Building No. 1 (Phase 1)* ELOMENT PROGRAM Computer consumables Photocopier consumables Training / Agri supplies Full Catering services Office supplies	ASSO	NO N	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding Shopping Direct Contracting NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Direct Contracting NP-53.9 - Small Value Procurement	March May	N.YA NIJA NIJA March NIJA March NIJA March NIJA May	May May May May May May June May May as needed August Augu	May May May May May May May May June May May May as needed August	GoP	\$0000 \$0000 \$13030 \$954735 \$1906000 \$250000 \$116861.75 \$128000 \$954731.47 \$2850000 \$494731.47 \$2850000 \$4989600 \$490000 \$7640000 \$50000 \$50000 \$292000 \$400000 \$19000 \$292000 \$400000 \$292000 \$400000 \$292000 \$400000 \$292000 \$400000 \$292000 \$400000 \$292000 \$400000 \$292000 \$400000 \$292000 \$400000 \$292000 \$4000000 \$292000 \$4000000 \$292000 \$4000000 \$4000000 \$4000000 \$4000000 \$4000000 \$400000000	116861.75 116861.75 128000 50000 50000 50000 2220000 400000 1090000 23760 1404 23780 65000 85000 1248000 1768600 1768600 85000 1768600 85000 1768600	1906000 250000 952446.44 950000 5494731.47 2850000 4150000 400000 7640000	Sloping Agricultural Land Technology (SALT) HYViFarm Machinery Support Micro-propagation nursery Same as above ASSD Various SIDA projects Capacity building seminars for BMO and BOF Capacity building of farmers and ESD personnel
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24-23-14000-07 24-17-14000-03 24-23-14000-17 24-23-14000-24 24-23-14000-25 24-23-14000-27 24-23-14000-27 24-23-14000-27 24-23-14000-27 24-23-14000-27 24-23-14000-13 24-24-12000-04 24-24-12000-05 ACCELERATED TECHNOR	Digital Comere Laptop computer Coffice supplies Office supplies Pick-up Truck, dx4, 1 Surveying instrument Agricultural supplies Fuel Various inifiaturcure projects* Installation of inigation water mister for micro-propagation* Rehab of BNO Bldg* Establishment of Greenhouse with Automated Drip and Micro-sprinkler Irrigation System* Provision of Irrigation Water Lines, Sprinklers and Accessories to Support Sugarcane Research and Production* Rehabilitation of Crop Research Building No. 2 (Phase 1)* Rehabilitation of Crop Research Building No. 2 (Phase 1)* Rehabilitation of Crop Research Building No. 1 (Phase 1)* VELOPMENT PROGRAM Computer consumables Photocopier consumables Training / Agri supplies Training / Agri supplies Catering services Rebudgeted; procured in 2023 Office supplies Office supplies Office supplies Office on supplies Office supplies	ASSO	NO N	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.1	March May	NVA NVIA NVIA NVIA NVIA NVIA NVIA May	May May May May May May May May August May	May	GoP	\$0000 \$0000 \$13030 \$954736 \$1906000 \$250000 \$116861,75 \$128000 \$952446,44 \$950000 \$4989600 \$4150000 \$76400000 \$76400000 \$76400000 \$76400000 \$76400000000 \$764000000000000000000000000000000000000	45000 13030 954736 116861.75 128000 50000 50000 50000 232000 400000 109000 232760 1404 217800 6600 88500 50000 3412000 400000 11768600 1768600 83008 6500 43000 4336402 4133598	1906000 250000 250000 952446,44 950000 499800 4150000 400000 7640000 7640000 200000 100000	Stoping Agricultural Land Technology (SALT) HYV:Farm Machinery Support Micro-propagation nursery same as above asses as above ASSD Various SIDA projects Capacity building seminars for BMO and BOF Capability building of farmers and ESD personnel Scholarship program On-site TESDA Training
24-23-14000-07 24-17-14000-03 24-23-14000-17 24-23-14000-24 24-23-14000-25 24-23-14000-25 44-23-14000-25 HUMAN RESOURCE DE 23-22-12000-01 24-23-14000-13 24-24-12000-04	Digital Comere Laptop computer Coffice supplies Office supplies Pick-up Truck, dx4, 1 Surveying instrument Agricultural supplies Fuel Various inifiaturcure projects* Installation of inigation water mister for micro-propagation* Rehab of BNO Bldg* Establishment of Greenhouse with Automated Drip and Micro-sprinkler Irrigation System* Provision of Irrigation Water Lines, Sprinklers and Accessories to Support Sugarcane Research and Production* Rehabilitation of Crop Research Building No. 2 (Phase 1)* Rehabilitation of Crop Research Building No. 2 (Phase 1)* Rehabilitation of Crop Research Building No. 1 (Phase 1)* VELOPMENT PROGRAM Computer consumables Photocopier consumables Training / Agri supplies Training / Agri supplies Catering services Rebudgeted; procured in 2023 Office supplies Office supplies Office supplies Office on supplies Office supplies	ASSO	NO N	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.1	March May	N.YA NIJA NIJA March NIJA March NIJA March NIJA May	May May May May May May June May May August	May	GoP	\$0000 \$0000 \$13030 \$954738 \$1906000 250000 \$116861,75 \$128000 \$952466,44 \$950000 \$4989600 \$4989600 \$4150000 \$7640000 \$50000 \$292000 \$400000 \$109000 \$0 \$239760 \$40000 \$3412000 \$412000	\$1000 \$1700 \$1700 \$1700 \$116861.75 \$128000 \$128000 \$128000 \$128000 \$128000 \$129	1906000 250000 250000 952446,44 950000 499800 4150000 400000 7640000 7640000 200000 100000	Sloping Agricultural Land Technology (SALT) HYViFarm Machinery Support Micro-propagation nursery Same as above ASSD Various SIDA projects Capacity building seminars for BMO and BOF Capacity building of farmers and ESD personnel
24-23-14000-07 24-17-14000-03 24-23-14000-17 24-23-14000-24 24-23-14000-27 24-23-14000-27 24-23-14000-27 24-23-14000-27 24-23-14000-25 HUMAN RESOURCE DE 23-22-12000-01 24-24-12000-04 24-24-12000-05 ACCELERATEO TECHNO 24-24-14000-17	Egital Camera Laptop computer Office supplies Fuel Various infrastructure projects* Installation of irrigation water mister for micro-propagation* Rehab of BMO Bild;* Establishment of Greenhouse with Automated Drip and Micro-sprinkler Irrigation System* Provision of Irrigation Water Lines, Sprinklers and Accessories to Support Sugarcane Research and Production* Rehabilitation of Crop Research Building No. 2 (Phase 1)* Rehabilitation of Crop Research Building No. 3 (Phase 2)* Rehabilitation of Crop Research Building No. 1 (Phase 1)* VELOPMENT PROGRAM Computer consumables Training / Agri supplies Photocopier consumables Training / Agri supplies Office supplies	ASSO	NO N	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Competitive Bidding NP-53.3 - Small Value Procurement Shopping NP-53.4 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding Shopping Direct Contracting NP-53.9 - Small Value Procurement NP-53.4 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement Shopping Direct Contracting NP-53.9 - Small Value Procurement	March May	NVA NVIA NVIA NVIA NVIA NVIA NVIA NVIA N	May May May May May May May May May August A	May	GoP	\$0000 \$0000 \$10000 \$10000 \$10000 \$100000 \$250000 \$16861.75 \$128000 \$52446.44 \$950000 \$4989600 \$4150000 \$7640000 \$7640000 \$292000 \$400000 \$292000 \$400000 \$292000 \$400000 \$292000 \$400000 \$292000 \$400000	45000 15030 954736 116861.75 128000 50000 50000 292000 400000 109000 239780 7404 217900 6600 89500 40000 1748000 1748000 1748000 6500 43000 65000 43000 6500 43000 6500 43000 550000 540000 540000 550000	1906000 250000 250000 952446,44 950000 499800 4150000 400000 7640000 7640000 200000 100000	Sloping Agricultural Land Technology (SALT) HYViFarm Machinery Support Micro-propagation nursery same as above asses as above ASSD Various SIDA projects Capacity building seminars for BMO and BOF Capability building of farmers and ESD personnel Scholarship program On-site TESDA Training
24-23-14000-07 24-17-14000-03 24-23-14000-17 24-23-14000-24 24-23-14000-25 24-23-14000-27 24-23-14000-26 24-23-14000-27 24-23-14000-27 24-23-14000-11 24-24-12000-01 24-24-12000-01 24-24-12000-01 24-24-12000-01	Egital Camera Laptop computer Ciffice supplies Agricultural field supplies Pickup Truck, Avk, 1 Sunveying instrument Agricultural supplies Fuel Various infrastructure projects* Installation of irrigation water mister for micro-propagation* Rehab of BNO Blig* Establishment of Greenhouse with Automated Drip and Micro-sprinkler trigation System* Provision of Irrigation Water Lines, Sprinklera and Accessories to Support Sugarcane Research and Production* Rehabilitation of Crop Research Building No. 3 (Phase 2)* Rehabilitation of Crop Research Building No. 3 (Phase 2)* Rehabilitation of Crop Research Building No. 1 (Phase 1)* VELOPMENT PROGRAM Computer consumables Training / Agri supplies Photocopier consumables Training / Agri supplies Grifice supplies Office supplies	ASSO	NO N	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping Shopping Shopping NP-53.1 - Small Value Procurement Shopping NP-53.1 - Small Value Procurement Shopping NP-53.1 - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding Shopping Deed Contracting NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Direct Contracting NP-53.9 - Small Value Procurement	March Marc	NVA NIA NIA NIA NIA NIA March NIA March NIA May	May	May	GoP	\$0000 \$0000 \$13030 \$13030 \$954735 \$1906000 \$250000 \$1508000 \$250000 \$1508000 \$1508000 \$1508000 \$1508000 \$1508000 \$1508000 \$1508000 \$1508000 \$1508000 \$1508000 \$1508000 \$1508000 \$1508000 \$1508000 \$1508000 \$1508000 \$15080000 \$150800000 \$150800000000000000000000000000000000000	\$1000 \$1000	1906000 250000 952446.44 950000 5494731.47 2850000 4150000 400000 7640000 200000 100000	Sloping Agricultural Land Technology (SALT) HYViFarm Machinery Support Micro-propagation nursery Same as above ASSD Various SIDA projects Capacity building seminars for BMO and BOF Capacity building seminars for BMO and BOF Capacity building of farmers and ESD personnel Scholarship program Dn-site TESDA Training
24-23-14000-07 24-17-14000-03 24-23-14000-17 24-23-14000-24 24-23-14000-25 24-23-14000-25 24-23-14000-25 HUMAN RESOURCE DE 23-22-12000-01 24-24-12000-04 24-24-12000-05 ACCELERATED TECHNO 24-24-14000-17	Egital Camera Laptop computer Ciffice supplies Agricultural field supplies Pickup Truck, Avk, 1 Sunveying instrument Agricultural supplies Fuel Various infrastructure projects* Installation of irrigation water mister for micro-propagation* Rehab of BNO Blig* Establishment of Greenhouse with Automated Drip and Micro-sprinkler trigation System* Provision of Irrigation Water Lines, Sprinklera and Accessories to Support Sugarcane Research and Production* Rehabilitation of Crop Research Building No. 3 (Phase 2)* Rehabilitation of Crop Research Building No. 3 (Phase 2)* Rehabilitation of Crop Research Building No. 1 (Phase 1)* VELOPMENT PROGRAM Computer consumables Training / Agri supplies Photocopier consumables Training / Agri supplies Grifice supplies Office supplies	ASSO	NO N	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Competitive Bidding NP-53.3 - Small Value Procurement Shopping NP-53.4 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding Shopping Direct Contracting NP-53.9 - Small Value Procurement NP-53.4 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement Shopping Direct Contracting NP-53.9 - Small Value Procurement	March Marc	NVA NIA NIA NIA NIA March NIA March NIA March NIA May	May May May May May May May June May May August Aug	May	GoP	\$0000 \$0000 \$10000 \$10000 \$10000 \$100000 \$250000 \$16861.75 \$128000 \$52446.44 \$950000 \$4989600 \$4150000 \$7640000 \$7640000 \$292000 \$400000 \$292000 \$400000 \$292000 \$400000 \$292000 \$400000 \$292000 \$400000	45000 15030 954736 116861.75 128000 50000 50000 292000 400000 109000 239780 7404 217900 6600 89500 40000 1748000 1748000 1748000 6500 43000 65000 43000 6500 43000 6500 43000 550000 540000 540000 550000	1906000 250000 952446.44 950000 5494731.47 2850000 4150000 400000 7640000 200000 100000	Stoping Agricultural Land Technology (SALT) HYViFarm Machinery Support Micro-propagation nursery same as above asses as above ASSD Various SIDA projects Capacity building seminars for BMO and BOF Capability building of farmers and ESD personnel Scholarship program On-site TESDA Training



Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	ule for Each P	Procurement A	ctivity	Source of Funds	Esti	mated Budge	t (PhP)	Remarks
	Project	End-User	Procurement Activity?		Advertisement/ Posting of	Submission/O pening of Bids		Contract Signing	1	Total	MOOE	co	(brief description of Project)
			(Yes/No)		IB/REI								
24-24-14000-16	Retbelt	ESD	NO	Competitive Bidding	March	March	June	June	GoP	675000	675000		Quick response - GAA 2024
	Pesticides for white grubs/locusts		NO	Competitive Bidding	March	March	June	June	GoP	1071000	1071000	Name of the last o	
	Knapsack power sprayer, 30		NO	Competitive Bidding	March	March	June	June	GoP	1050000	1050000		
24-17-14000-04	Rebudgeted; procured in 2023									0			Quick response - GAA 2017
	Power sprayer, 27			NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	485000	485000		
	Fuel		NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets	N/A	N/A	N/A	N/A	GoP	327601	327601	-	
24-23-14000-14	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	GoP	300000	300000		Quick response - GAA 2023
	Rora/Freight, etc.		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	GoP	52960	52960		
	Rebudgeted; procured in 2023									0			
CHARLES TO SERVICE	Agricultural Pasticides		NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	4400000	4400000	March Server	
ken he army	The state of the s												
RAPID PROPAGATION									The Control of the Co				
24-24-14000-15		ESD	NO	NP-53.9 - Small Value Procurement	as needed	N/A		as needed	GoP	1550000	1550000		Rapid propagation (GAA2024)
	Fertilizers		NO	Competitive Bidding	March	March		June	GoP	2250000	2250000		
24 46 44000 25	Tractor rental		NO	NP-53.9 - Small Value Procurement	as needed	N/A		as needed	GoP	1400000	1400000		
24-16-14000-02	Photocopier, black, 3		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	198310		198310	Rapid propagation (GAA2016)
-	Canepoints/planting materials Tractor rental	-	NO	NP-53.9 - Small Value Procurement		N/A	do noceda	as needed	GoP	601250	601250		
24-23-14000-03	Canepoints/planting materials		NO NO	NP-53.9 - Small Value Procurement		N/A		as needed	GoP	568000	568000		
24-23-14000-03			NO NO	NP-53.9 - Small Value Procurement		N/A		as needed	GoP CoP	1550000	1550000		Rapid propagation (GAA2023)
	Tractor rental Rora/Freight, etc.		NO NO	NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	as needed N/A	N/A N/A		as needed as needed	GoP GoP	2250000	2250000		
	Rourregnt, etc.		NO	NP-53,14 Direct Retail Purchase diPetroleum Fuel, Oil and Lubhcant (POL)Products and Affilie Tickets	N/A	NA	as needed	as needed	GOP	U			
BLOCK FARM GAA 202			-				-						
	Repairs and maintenance	ESD	NO	NP-S3.9 - Small Value Procurement	March	N/A	May	May	GoP	700000	700000		Operationalization
£1211000001	Repairs and maintenance	LGD		Direct Contracting		N/A	,	as needed	GoP	444000	444000		Operationalization
	Vehicle supplies		NO	Shopping		N/A		May	GoP	56000	56000		
24-2410000-53	Fertilzers		NO	Competitive Bidding	March	March		June	GoP	11076000	11076000		Production support
	Canepoints/planting materials			NP-53.9 - Small Value Procurement		N/A		as needed	GoP	6240000	6240000	A STATE OF THE PARTY OF THE PAR	Production support
	Land preparation/tractor rental			NP-53.9 - Small Value Procurement		N/A		as needed	GoP	5850000	5850000		
					ad necess		-						
SOIL REJUVENATION O	SMALL SUGARCANE FARMS IN DIFFERENT MILL DISTRICTS IN THE PHILIPPINES												
24-24-14000-01	10-wheeler dump truck, 6	ESD	NO	Competitive Bidding	April	April	July	July	GoP	42000000		42000000	Soil rejuvenation (GAA 2024)
	Farm tractor w/ implements		NO	Competitive Bidding	April	April	July	July	GoP	4840000		4840000	
	Global positioning system, 12		NO	Competitive Bidding	April	April	July	July	GoP	300000	300000		
	Office supplies		NO	Shopping	March	N/A	May	May	GoP	130051.88	130051.88		
	Repairs/Maintenance inc. supplies		NO	Direct Contracting	N/A	N/A	as needed	as needed	GoP	200000	200000		
	Repairs/Maintenance Inc. supplies			NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	300000	300000		
	Diesoline/gasoline			NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		N/A	as needed	as needed	GoP	300000	300000		
	Meals/venue/accommodation	mm-ra		NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	200000	200000		
	Roro/freight charges, etc.			NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	GoP	200000	200000		
24-23-14000-01	10-wheeler dump truck, 3		NO	Competitive Bidding	April	April	July	July	GoP	24000000		24000000	Soil rejuvenation (GAA 2024)
BLOCK FARM GAA 201													
∠4-17-10000-52		ESD	NO	Shopping	March	N/A	May	May	GoP	67196	67196		Capability-building activities
-	Rebudgeted; procured in 2023		410			****		****	0.0	0	-		
24-17-10000-54	Airconditioner, 2			Shapping				N/A	GoP	95904	95904		
24-17-10000-54 24-17-10000-58	Farm implements		NO	Competitive Bidding	April	April	July	July	GoP	7006245.76		7006245.76	Farm Mechanization Support
24-17-10000-08	Rebudgeted; procured in 2023 Desktop Computers		NO	ALCOHOL MASSIC	4114	***	41/4	144	C-P	745000		745000	Livelihood development project
24-17-10000-59	Desktop computer, 1		- 25	Competitive Bidding Shopping	10000	177.00	2007/	N/A	GoP GoP	715320 80000		715320	
24-17-10000-39	Semi-expendables			Snopping NP-53.9 - Small Value Procurement				May	GoP	299200	299200	80000	Monitoring and evaluation
	Office supplies			NP-93.9 - Small value Procurement Shopping		N/A		May	GoP	3660.5	3660.5		
	Rebudgeled; procured in 2023		INO	опорред	march	IVA	may	iviay	GUF	3000.5	300V. D		
	SUV		NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1520000		1520000	
			110	And the state of t		1970	100	190		1020000		1020000	
BLOCK FARM GAA 201													
		ESD								0			Livelihood development project
	Portable Welding Machine		NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1200122	1200122		and according to broken
24-18-10000-59	Paper shredder			NP-53.9 - Small Value Procurement	S Martin	100	May		GoP	53329	1200122	53329	
	Semi-expendables	W R		NP-53.9 - Small Value Procurement	March				GoP	359500	359500		
	Semi-expendables		NO	Shonging	March	N/A	Mari		GoP	60000	60000		



	Project	PMO/	is this an Early	Mode of Procurement									
	· roject	End-User	Procurement Activity?	mode of Floculations	Sch	edule for Each P	rocurement A	Activity	Source of Funds	_	etim eta d D	1	
			(Yes/No)		Advertisemen	nt/ Submission/O	Notice of	Contract	-		stimated Bu		Remarks
K FARM GAA 20	19		No. of Concession, Name of Street, or other party of the Concession, Name of Street, or other pa		Posting of IB/REI	pening of Bids	Award	Signing	1	Total	MOOE	co	(brief description of Projec
24-19-10000-51	Rebudgeted, procured in 2023				1001	_	-			N.		- 1	
-	Various office supplies	ESD			75	_			The second second				
24-19-10000-54			NO	Shopping		1							
	Rebudgeted; procured in 2023		NO	Competitive Bidding	N/A	N/A	NA			0	TO US		Web 20
	Pick-up Truck, 4x4, 1	And the state of	-	The state of the s	April	April	July	N/A	GoP	135735	135735		Hiring/Renewal of Technical Personnel/assistants
4-19-10000-55	Semi-expendables		NO	Competitive Bidding		7,411	July	July	GoP	7000000		7000000	
	Office supplies			Shopping	N/A	N/A	N/A	N/A		0		1000000	Farm mechanization
	Rebudgeted, procured in 2023		NO	Direct Contracting	March	N/A	Mov	100	GoP	1962500		1962500	
	Meals/snacks				N/A	N/A	May	May	GoP	610000	610000		
4-19-10000-59	Desklop computer, 1		NO	NP-53.9 - Small Value Procurement			inay	May	GoP	210405	210405		
	Photocopier			Shopping	NA	N/A	N/A	N/A	0.0	0			
	Catering services			NP-53.9 - Small Value Procurement	March		May	1471	GoP	220000	220000	O.	
			NO	NP-53.9 - Small Value Procurement	March	_	May		GoP GoP	80000		80000	Monitoring ambiels for
FARM GAA 202					March	1.00	May			66008		66008	Monitoring vehicle for potential SIDA Block Farms
4-22-10000-52	Office supplies							may	GoP	150000	150000		
	Catering services	ESD		Shopping									
	Rebudgeted; procured in 2023		NO I	NP-53.9 - Small Value Procurement	March	N/A	May	Mari	GoP				
	Van		Charles of the		as needed		,		GoP GoP	100000	100000	g ====================================	Capability building activities
	Farm implements			Competitive Bidding				Deposit to	SOF	350000	350000		Justing activities
1-22-10000-55	Semi-expendables	A CONTRACTOR OF THE PARTY OF TH	NO C	Competitive Bidding	NA	N/A I	VA I	WA I	GoP	0			
	Office supplies		NO N	P-53,9 - Small Value Procurement	April				3oP	1850000		1850000	
	Office supplies			Shopping					GoP Top	7259646		7259646	Farm mechanization
	Catering services		NO D	Virect Contracting	March					478600	478600	and the second	Livelihood Development Project
-22-10000-56	Interactive board		NO N	IP-53.9 - Small Value Procurement	N/A		_	-,	GOP GOP	77197.13	77197.13		Project
	Large Format Printer		NO N	P-53.9 - Small Value Procurement	March				SOP I	75000	75000		
	Photocopier, 5		NO N	P-53.9 - Small Value Procurement	March				ioP	150000	150000		
	Office supplies		NO N	P-53.9 - Small Value Procurement	March	N/A M		, ,	ioP	230000	-	230000	Program management
	Office supplies		NO SI	hopping	March	N/A M	-	, ,	oP	250000		250000	gram management
	Office supplies	A VINCEN	NO N	P-53.9 - Small Value Procurement	March	N/A M			oP	300000		300000	
	Catering services	Acres 1	NO Di	rect Contracting	March	Ma Ma		-	oP P	39000	39000		
	Roro/freight charges, etc.	100	NO N	2-53,9 - Small Value Procurement	N/A	N/A Ma		,		53500	53500		
	Fertilizers		NO NE		March	N/A Ma	, , , , , , , ,			107500	107500		
	Fertilizers		- ''n ICO	empetitive Bidding	N/A			needed Go		300000	300000		
23-10000-51	Meals and snacks/Catering servies			Impetitive Bidding	April	April Jul		-		44104.27	44104.27		
	Canepoints/planting materials		NO NP	2-53.9 - Small Value Procurement	April ,	April Jul				1180000	1180000		Establishment of HYV Nursery
	Tractor rental/services		NO NP	2-53.9 - Small Value Procurement		VA Ma	100			17880000	17880000		Provision of start-up capital
	Rebudgeted; procured in 2023		NO NP	-53.9 - Small Value Procurement	March I	VA Mar			**	80000	80000		Capability building activities
	Fertilizers				March N	VA May				4712500	4712500		Production support
	arm implements			mpatitive Bidding			1.0	, 30		4984000	4984000		
F	Rebudgeted; procured in 2023		NO Cor	mpetitive Bidding		VA NVA	N/A	Gol	D	0			
3-10000-55 S	arm implements				April A	pril July	July	Gol	9	9405240	9405240		
	emi-expendables		NO Cor	mpetitive Bidding				00		6131020		6131020	arm mechanization
	office supplies		NO NP-	-53.9 - Small Value Procurement	N/A N	A N/A	N/A	Gol		0			The second secon
3-10000-56 G	feels and snacks/Catering servies		NO Sho	pping		A May	May	GoF	,	8980000		8980000	
_	PS Unit, 32		NO NP-	53.9 - Small Value Procurement	March N		May	GoP		875100	875100		
	ffice supplies		NO Con	npetitive Bidding	March N	ind,	May			29300 100000	29300		
	ffice supplies		NO Sho	pping	April A		July			800000	100000		
C	atering services/meals/sancks/accommodation			ct Contracting	March N/		May	GoP		85000	800000		Control of the Contro
R	epairs and maintenance		NO NP-	30.5 - Small Value Procurement	N/A N/		May			265000	85000		
ARM GAA 2016			NO NP-	20.5 - Sriidii Value Procurement	March N/		May	GoP		1000000	265000		
10000-53	ebudgefed; procured in 2023				March N/	May May	May	GoP			1000000		
No.	nous Market procured in 2023	ESD									300000		And the second s
-10000-54 Fa	erious office supplies	ESU											
- Po-	in imprements		NO Shop							0			
			NO Com		N/A N/A	100	N/A	GoP		70697	70697	Hi	ing/renewal of tech. assistants
					April Apr	July	July	GoP		639110.71	1000		
tracted out												32639110.71 Fa	

MARIA LUCIA C. SANCHEZ RBAC Sec. Head For RBAC/Soils Lab.-LG/FSRD/Envilab

Funds available:

HELEN P. BALO

Budget Officer IV

ATTY. JOHANNAS, JADOC FOR AFD-OTM and GAD

ABAGO

FELICIDAD B. LOPEZ

FOR Finance Division

2 2 FEB 2024

GERALD JESTER S. GUANCE For PPSPD

MA LOURDES C. ALMODIENTE
FOR ESD
GINAD. CAHILIG
FOR PTCM
AND CAHILIG
RIMMON T. ARMONES
FOR Biolech

SUGAR REGULATORY ADMINISTRATION RECORDS SECTION - VISAYAS 27 FEB 2024 BY: Champ Time: 3:22 pm

HELEN B. LOBATON
For RDE OTM and ODA

VIRGIEP. CELESTIAL For ARD

MA. THERESA D. ALEJA For VIPM