

23-07581-22	Aluminum Box and Oven Tray/Shelves	Soils Laboratory - Bacodot	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	68,748.00	68,748.00	67,400.00	67,400.00
23-07581-17	rubbing alcohol, etc	PTCM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	76,000.00	76,000.00	12,400.00	12,400.00
23-07581-17	rubbing alcohol, etc	PTCM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	0.00	0.00	32,200.00	32,200.00
23-08590-01	Pipette, etc	LSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	145,034.78	145,034.78	5,940.00	5,940.00
23-08590-01	Pipette, etc	LSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	0.00	0.00	107,570.00	107,570.00
23-08590-01	Pipette, etc	LSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	0.00	0.00	7,625.00	7,625.00
23-08590-01	Clock Interval Timer, etc	LSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	20,372.90	20,372.90	5,896.00	5,896.00
23-08590-01	Clock Interval Timer, etc	LSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	0.00	0.00	2,820.00	2,820.00
23-07581-21	Whitman Filter Paper, etc	Soils Laboratory - LGAREC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	119,560.00	119,560.00	73,750.00	73,750.00
23-07581-21	Whitman Filter Paper, etc	Soils Laboratory - LGAREC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	0.00	0.00	2,520.00	2,520.00
23-07581-17	Rubber Band Big	PTCM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	24,000.00	24,000.00	15,970.00	15,970.00
23-07581-18	Test tube & Stainless steel beaker	PTCM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	11,250.00	11,250.00	1,410.00	1,410.00
23-06562-50	Air freshener, etc	PPBTMS	YES	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	52,880.00	52,880.00	34,720.00	34,720.00
23-07590-05	Tires	ESD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00	42,000.00	42,000.00
23-07590-05	Battery	ESD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	7,500.00	7,500.00	6,950.00	6,950.00
23-07590-03	Tires	ESD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	240,000.00	240,000.00	188,800.00	188,800.00
23-06562-50	Fuel	PPBTMS	YES	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	899,520.00	899,520.00	699,376.80	699,376.80
23-07590-05	Diesel	ESD	YES	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	975,000.00	975,000.00	862,700.00	862,700.00
23-07590-05	Gasoline	ESD	YES	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	12,000.00	12,000.00	10,770.00	10,770.00
23-07590-03	Diesel	ESD	YES	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	652,500.00	652,500.00	522,000.00	522,000.00
23-07590-03	Diesel	ESD	YES	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	326,250.00	326,250.00	266,002.50	266,002.50
23-07570-03	Gasoline	ESD	YES	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	992,000.00	992,000.00	834,768.00	834,768.00
23-07570-03	Gasoline	ESD	YES	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	90,000.00	90,000.00	88,188.00	88,188.00
23-07581-19	Gasoline	ESD	YES	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	49,300.00	49,300.00	38,309.00	38,309.00
23-07581-19	Gasoline	ESD	YES	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	12,000.00	12,000.00	10,230.00	10,230.00
23-07570-04	Gasoline	ESD	YES	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	75,000.00	75,000.00	74,580.00	74,580.00
23-07570-04	Knapsack Sprayer	ESD	YES	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	19,800.00	19,800.00	19,800.00	19,800.00
23-07570-04	Motor oil, etc	ESD	YES	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	860,000.00	860,000.00	872,320.00	872,320.00
23-07570-04	Motor oil, etc	ESD	YES	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	56,700.00	56,700.00	44,490.00	44,490.00
23-07570-04	Grease, etc	ESD	YES	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	253,000.00	253,000.00	210,370.00	210,370.00
23-07590-05	Gasoline	RDE-OTM	YES	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	326,250.00	326,250.00	266,002.50	266,002.50
23-07560-01	Gasoline	RDE-OTM	YES	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	150,000.00	150,000.00	130,000.00	130,000.00
23-07581-19	Engine Oil, etc	PTCM	YES	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	3,700.00	3,700.00	3,650.00	3,650.00
23-07590-03	Gasoline	ESD	NO	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	326,250.00	326,250.00	313,200.00	313,200.00
23-07590-03	Gasoline	ESD	NO	Direct Retail Purchase	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	326,250.00	326,250.00	290,362.50	290,362.50
23-07590-02	Meats and Snacks	ESD	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	151,250.00	151,250.00	151,250.00	151,250.00
23-07000-03	Meats and Snacks	Office of the Sugar Board	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	206,250.00	206,250.00	188,250.00	188,250.00
23-07590-06	Meats and Snacks	RDE-OTM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	30,000.00	30,000.00	30,000.00	30,000.00
23-08580-02	Meats and Snacks	LMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	65,000.00	65,000.00	65,000.00	65,000.00
23-07590-06	OPSI Uniform	ESD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	52,500.00	52,500.00	34,500.00	34,500.00
23-07590-06	Meats and Snacks	RDE-OTM	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	10,000.00	10,000.00	10,000.00	10,000.00
23-06561-02	Meats and Snacks	HRU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	99,750.00	99,750.00	99,750.00	99,750.00
23-07590-02	Meats and Snacks	ESD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	24,500.00	24,500.00	24,500.00	24,500.00
23-07000-03	Room Accommodation	Office of the Sugar Board	YES	NP-53.90 Lease of Real Property and Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	40,000.00	40,000.00	23,850.00	23,850.00
23-06561-02	Meats and Snacks	HRU	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	100,000.00	100,000.00	100,000.00	100,000.00
23-06561-02	Meats and Snacks	HRU	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	60,000.00	60,000.00	59,500.00	59,500.00
23-06560-02	Meats and Snacks	General Administrative Divis	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	45,000.00	45,000.00	45,000.00	45,000.00
23-06550-01	Meats and Snacks	OTM/AFD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	108,000.00	108,000.00	108,000.00	108,000.00
23-06561-02	professional services as per speaker	HRU	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	17,760.65	17,760.65	17,760.65	17,760.65
23-07590-02	Valve for Team building Activity Bogo	ESD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	12,000.00	12,000.00	12,000.00	12,000.00
23-08590-01	PMS and Calibration/Repair of Ruspopsi Saccharimeter	LSD	YES	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	50,400.00	50,400.00	50,400.00	50,400.00
23-06562-53	Solid State Drive	PPBTMS	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	31,200.00	31,200.00	24,804.00	24,804.00
23-06561-06	Drum Unit DR512 M DR512 Y	Records	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	62,000.00	62,000.00	61,600.00	61,600.00
23-06561-06	Kit of the machine parts - 1 1 piece A1XU-R700-33 2 1 g	Records	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	20,500.00	20,500.00	20,295.00	

23-0552-01	1 lot office supplies	PPBTMS	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	77046.02	77046.02	54511.75	54511.75
23-0552-01	Office supplies (perfor. pen, etc.)	GAD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	984	984	792	792
23-0552-02	Storage Box	General Administrative Desks	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	12350	12350	11780	11780
23-0552-03	Battery	HRU	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	2000	2000	1248	1248
23-0552-01	Bond paper, etc.	LSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	3230	3230	2300.5	2300.5
23-0552-01	Waterproof, etc.	LSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	8970	8970	7950	7950
23-0552-02	Plastic Container	OTM-AFD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	11050	11050	8640	8640
23-0552-02	25 pieces calculator	SRED	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	39000	39000	15340	15340
23-0552-02	Paper puncher, etc.	SRED	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	4570	4570	5480	5480
23-0552-05	Bond paper, etc.	PPBTMS	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	9900	9900	5268	5268
23-0552-02	Office supplies	LMD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	37000	37000	16531	16531
23-0552-01	Office supplies	PPSPD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	21892.6	21892.6	10706	10706
23-0552-01	Office supplies	OTM-AFD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	17000	17000	5170	5170
23-0552-01	Office supplies	OTM-AFD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	0	0	7544	7544
23-0552-01	Computer Ink	PPSPD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	5424.6	5424.6	4932	4932
23-0300-01	Printer and Computer Ink	CSR	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	85300	85300	87848	87848
23-0799-02	Resograph Ink, Master Roll, Toners	ESD	NO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	101000	101000	86510	86510
23-0890-01	Flash drive	LSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	22600	22600	10740	10740
23-0552-01	Grocery Items	OTM-AFD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	6000	6000	1778.9	1778.9
23-0552-01	Supplies and Hygiene Kit	OTM-AFD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	6600	6600	6556	6556
23-0552-01	Supplies and Hygiene Kit	OTM-AFD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	8454	8454	8419	8419
23-0758-16	Plant and Plant brush	PTCM	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	2300	2300	1784	1784
23-0759-12	Hand Towel	ESD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	7500	7500	7250	7250
23-0552-52	Dust Bin	PPBTMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	18000	18000	16800	16800
23-0100-06	Supplies and Hygiene Kit	Office of the Sugar Bazar	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	75000	75000	59450	59450
23-0552-52	Water Closet, etc.	PPBTMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	7590	7590	4875	4875
23-0757-04	5 glass weper, etc.	ESD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	7250	7250	3665	3665
23-0759-06	Garden Hose	ESD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	7500	7500	4575	4575
23-0759-03	Extension reel	ESD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	20000	20000	9700	9700
23-0552-51	Emergency Light	PPBTMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	80500	80500	41170	41170
23-0757-04	6 cubicmeter sand and 10 cubicmeter gravel 3/4	ASSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	21750	21750	21250	21250
23-0757-04	1/4" Stranded Wire	ASSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	16380	16380	9700	9700
23-0757-04	4 pieces Saw, etc.	ASSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	0	0	1880	1880
23-0757-04	Paint, etc.	ASSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	70170	70170	45837.5	45837.5
23-0757-04	Paint, etc.	ASSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	0	0	1287	1287
23-0552-52	Paint, etc.	PPBTMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	24220	24220	17638	17638
23-0552-52	Paint, etc.	PPBTMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	0	0	6396	6396
23-0552-52	Task fitting hose, etc.	PPBTMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	7200	7200	1425	1425
23-0552-52	Angle valve, etc.	PPBTMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	0	0	2600	2600
23-0552-01	Rice	PPBTMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	171250	171250	120560	120560
23-0552-52	Push Can	PPBTMS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	21000	21000	20400	20400
23-0552-01	Assorted Groceries	LSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	4300	4300	4290	4290
23-0552-01	LED Bulb, etc.	OTM-AFD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	80900	80900	44800	44800
23-0757-04	Plywood, etc.	ASSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	54955	54955	50703	50703
23-0552-01	Assorted Groceries	LSD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	15000	15000	8829.75	8829.75
23-0759-08	LED Bulb	ESD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	35280	35280	21700	21700
23-0552-01	G pipe and cement	OTM-AFD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	9000	9000	1903	1903
23-0552-01	Sand and gravel	OTM-AFD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	0	0	2625	2625
23-0552-01	Ground coffee beans	OTM-AFD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	1600	1600	1450	1450
23-0552-01	Groceries	OTM-AFD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	6000	6000	5972.1	5972.1
23-0552-01	Supplies and Hygiene Kit	OTM-AFD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	17400	17400	16740	16740
23-0759-08	Wood preservative	ESD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	160000	160000	132480	132480
23-0552-01	Groceries	OTM-AFD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	18000	18000	13713.1	13713.1
23-0552-02	Assorted groceries	LMD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	10000	10000	7714	7714
23-0000-58	Assorted Groceries	GAD	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	5000	5000	4771.65	4771.65
23-0757-04	LED Bulb, etc.	ASSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	82650	82650	12900	12900
23-0757-04	Electrical Tape, etc.	ASSD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Corporate Budget	0	0	50655	50655
23-0552-01	Grocery items (disinfectant spray, etc.)	LMD	NO																					

23-07590-01	20 laksa careports	ESD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-12-2023	N/A	N/A	N/A	N/A	N/A	Corporate Budget	7000	70,000.00		7000	70,000.00
23-07590-01	12 laksa careports	ESD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-12-2023	N/A	N/A	N/A	N/A	N/A	Corporate Budget	36000	36,000.00		36000	36,000.00
23-07590-01	3 laksa careports	ESD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-12-2023	N/A	N/A	N/A	N/A	N/A	Corporate Budget	9000	9,000.00		9000	9,000.00
23-07590-01	28 laksa careports	ESD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-12-2023	N/A	N/A	N/A	N/A	N/A	Corporate Budget	88760	88,760.00		88760	88,760.00
23-07590-01	4 hectares land preparation	ESD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	18-09-2023	N/A	N/A	N/A	N/A	N/A	Corporate Budget	54000	54,000.00		54000	54,000.00
23-07590-01	3 hectares land preparation	ESD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-12-2023	N/A	N/A	N/A	N/A	N/A	Corporate Budget	42000	42,000.00		42000	42,000.00
23-07590-01	3 hectares land preparation	ESD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	21-12-2023	N/A	N/A	N/A	N/A	N/A	Corporate Budget	39000	39,000.00		39000	39,000.00
23-07590-01	4 hectares land preparation	ESD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-12-2023	N/A	N/A	N/A	N/A	N/A	Corporate Budget	52000	52,000.00		52000	52,000.00
23-07590-01	3 hectares land preparation	ESD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-12-2023	N/A	N/A	N/A	N/A	N/A	Corporate Budget	39000	39,000.00		39000	39,000.00
23-07590-01	3 hectares land preparation	ESD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	27-12-2023	N/A	N/A	N/A	N/A	N/A	Corporate Budget	105000	105,000.00		105000	105,000.00
23-09000-52	meals and snacks for the conduct of GAD GST Seminar/ANI Child Labor Law in GAD/FA Pragaipagan, Kibitangan City for 20 pax member on October 5, 2023 (Tentative Date)	GAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	26-09-2023	N/A	N/A	N/A	N/A	N/A	Corporate Budget	6000	6,000.00		6000	6,000.00
23-09000-52	meals and snacks to conduct seminar on GST/ANI Child Labor Law for Baguio Farmers Assoc in Tayan, Mag O' Good for 20 pax (September 22, 2023 tentative date)	GAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	13-09-2023	N/A	N/A	N/A	N/A	N/A	Corporate Budget	6000	6,000.00		6000	6,000.00
23-09000-52	meals and snacks for the conduct of seminar on Gender Sensitivity Training/ANI Child Labor Law/VAW-C for 20 pax member of Brgy Quizon Agrarian Reform Beneficiaries Association (BAGARBA) Brgy. Quizon, San Carlos City	GAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-09-2023	N/A	N/A	N/A	N/A	N/A	Corporate Budget	6000	6,000.00		6000	6,000.00
23-09000-52	meals and snacks for the conduct of seminar on Gender Sensitivity Training/ANI Child Labor Law VAW-C/Sexual Harassment on Sept. 28, 2023 at Brgy. Maculillo Integrated Small Farmers Association (BAMISFA) at Brgy. Maculillo, Calatava (tentative date)	GAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	20-09-2023	N/A	N/A	N/A	N/A	N/A	Corporate Budget	6000	6,000.00		6000	6,000.00
23-01000-0423-09000-6023-09000-59	meals and facilities for the conduct of 2023 GAD/CSR Year End Assessment and Strategic Planning on October 25-27, 2023	GAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	17-10-2023	N/A	N/A	N/A	N/A	N/A	Corporate Budget	310000	310,000.00		250900	250,900.00
23-09000-52	200 packs advocacy giveaways	GAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-11-2023	N/A	N/A	N/A	N/A	N/A	Corporate Budget	30000	30,000.00		24210	24,210.00
23-09000-51	catering services for 70 packs of SRA Baccod for seminar/workshop and orientation on the Anti-Sexual Harassment Act on Safe Space on November 28, 2023 and another catering services for 70 packs of SRA La Grana for seminar/workshop and orientation on the Anti-Sexual Harassment Act on Safe Space on December 12, 2023	GAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-11-2023	N/A	N/A	N/A	N/A	N/A	Corporate Budget	14000	14,000.00		12600	12,600.00
23-09000-51	30 packs of meals and snacks for the conduct of seminar/workshop and orientation on the provision of Anti-Sexual Harassment Act Safe Space in Sagay Central Inc. on November 29, 2023	GAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	23-11-2023	N/A	N/A	N/A	N/A	N/A	Corporate Budget	10500	10,500.00		10500	10,500.00
23-09000-51	labor services and materials for the printing of Tarpaulin	GAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	30-11-2023	N/A	N/A	N/A	N/A	N/A	Corporate Budget	2000	2,000.00		1920	1,920.00
23-09000-51	40 packs lunch and snacks for the conduct of seminar or workshop and orientation on the provision of Anti-Sexual Harassment Act Safe for 40 packs of Central de Azucarera de La Carlota on December 06, 2023	GAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01-12-2023	N/A	N/A	N/A	N/A	N/A	Corporate Budget	12000	12,000.00		12000	12,000.00
23-09000-51	professional services as speaker for the orientation on the Bawal Batas Law (Republic Act No. 11313) to be held on December 12, 2023 in SRA LGAREC, La Carlota City	GAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07-12-2023	N/A	N/A	N/A	N/A	N/A	Corporate Budget	5000	5,000.00		5000	5,000.00
23-09000-51	professional services as speaker for the orientation on the Bawal Batas Law (Republic Act No. 11313) to be held on December 06, 2023 in SRA Baccod City	GAD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05-12-2023	N/A	N/A	N/A	N/A	N/A	Corporate Budget	4000	4,000.00		4000	4,000.00
23-23-10000-04	4 021 hectares Land Preparation	ESD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-08-2023	N/A	N/A	N/A	N/A	N/A	GoP	56294	56,294.00		56294	56,294.00
23-23-10000-04	3 745 hectares Land Preparation	ESD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-08-2023	N/A	N/A	N/A	N/A	N/A	GoP	52843	52,843.00		52843	52,843.00
23-23-10000-04	10 866 hectares Land Preparation	ESD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-08-2023	N/A	N/A	N/A	N/A	N/A	GoP	144291	144,291.00		144291	144,291.00
23-23-10000-04	2 hectares Land Preparation	ESD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-08-2023	N/A	N/A	N/A	N/A	N/A	GoP	28000	28,000.00		28000	28,000.00
23-23-10000-04	11 896 hectares Land Preparation	ESD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-08-2023	N/A	N/A	N/A	N/A	N/A	GoP	166572	166,572.00		166572	166,572.00
23-23-10000-04	14 2922 hectares Land Preparation	ESD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-08-2023	N/A	N/A	N/A	N/A	N/A	GoP	200090.8	200,090.80		200090.8	200,090.80
23-23-10000-04	10 8246 hectares Land Preparation	ESD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-08-2023	N/A	N/A	N/A	N/A	N/A	GoP	151544.4	151,544.40		151544.4	151,544.40
23-23-10000-04	2 hectares Land Preparation	ESD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-08-2023	N/A	N/A	N/A	N/A	N/A	GoP	28000	28,000.00		28000	28,000.00
23-23-10000-04	4 8832 hectares Land Preparation	ESD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03-08-2023	N/A	N/A	N/A	N/A	N/A	GoP	68364.8	68,364.80		68364.8	68,364.80
23-23-10000-04	9 728 hectares Land Preparation	ESD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-08-2023	N/A	N/A	N/A	N/A	N/A	GoP	136192	136,192.00		136192	136,192.00
23-23-10000-04	11 532 hectares Land Preparation	ESD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-08-2023	N/A	N/A	N/A	N/A	N/A	GoP	151448	151,448.00		151448	151,448.00
23-23-10000-04	2 hectares Land Preparation	ESD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-08-2023	N/A	N/A	N/A	N/A	N/A	GoP	28000	28,000.00		28000	28,000.00
23-23-10000-04	9 532 hectares Land Preparation	ESD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-08-2023	N/A	N/A	N/A	N/A	N/A	GoP	133448	133,448.00		133448	133,448.00
23-23-10000-04	11 263 hectares Land Preparation	ESD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-08-2023	N/A	N/A	N/A	N/A	N/A	GoP	157682	157,682.00		157682	157,682.00
23-23-10000-04	9 206 hectares Land Preparation	ESD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-08-2023	N/A	N/A	N/A	N/A	N/A	GoP	128870	128,870.00		128870	128,870.00
23-23-10000-04	2 hectares Land Preparation	ESD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04-08-2023	N/A	N/A	N/A	N/A	N/A	GoP	28000	28,000.00		28000	28,000.00
23-23-10000-04	tractor services rental for the land preparation	ESD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-09-2023	N/A	N/A	N/A	N/A	N/A	GoP	147952	147,952.00		147952	147,952.00
23-23-10000-04	land preparation of Lambos Small Farmers Association	ESD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-09-2023	N/A	N/A	N/A	N/A	N/A	GoP	109480	109,480.00		109480	109,480.00
23-23-10000-04	tractor rental services for land preparation	ESD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06-09-2023	N/A	N/A	N/A	N/A	N/A	GoP	28000	28,000.00		28000	28,000.00
23-23-10000-04	tractor services for 2 has HYV Nursery	ESD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11-09-2023	N/A	N/A	N/A	N/A	N/A	GoP	28000	28,000.00		28000	28,000.00
23-23-10000-04	tractor rental services for land preparation	ESD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-09-2023	N/A	N/A	N/A	N/A	N/A	GoP	182000	182,000.00		182000	182,000.00
23-23-10000-04	tractor rental services for land preparation	ESD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-09-2023	N/A	N/A	N/A	N/A	N/A	GoP	140000	140,000.00		140000	140,000.00
23-23-10000-04	land preparation of 7 hectares	ESD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-09-2023	N/A	N/A	N/A	N/A	N/A	GoP	98000	98,000.00		98000	98,000.00
23-23-10000-04	land preparation of 9 731 hectares	ESD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-09-2023	N/A	N/A	N/A	N/A	N/A	GoP	136234	136,234.00		136234	136,234.00
23-23-10000-04	2 hectares Land Preparation	ESD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	15-09-2023	N/A	N/A	N/A	N/A	N/A	GoP	28000	28,000.00		28000	28,000.00

