

JUL 11 2024

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SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2024 (3RD Amendment)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement Posting of Bids (SRR)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Supply and delivery of:								0	0	0		
	ADMINISTRATIVE AND FINANCE DEPARTMENT								0	0	0		
24-0650-01	Scanner, heavy-duty, 1	OT/ALAPD	NO	Competitive Bidding	May	May	July	July	Corporate Budget	5000		Admin. and Finance operations	
	Scanner, heavy-duty, 10 chairs		NO	Shopping	February	February	April	April	Corporate Budget	13000	13000		
	Self-serve vending		NO	Shopping	February	February	April	April	Corporate Budget	21250			
	Printer, elect., 1 unit		NO	Competitive Bidding	May	May	July	July	Corporate Budget	1500	1500		
	Office/computer/other supplies		NO	Shopping	February	February	April	April	Corporate Budget	18300	18300		
	Janitorial services/supplies		NO	Shopping	February	February	April	April	Corporate Budget	2500	2500		
	Groceries		NO	Shopping	February	February	April	April	Corporate Budget	2100	2100		
	Electronics		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	17000	17000	For Department meetings	
	Gas/air fare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	1500	1500		
	Air Fare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	25000	25000		
	Training/Seminar expenses		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	60000	60000	BRA OMB related trainings	
	Meals and Snacks		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	10000	10000	Conduct of Trainings	
	Venue/Accommodation		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as needed	as needed	Corporate Budget	10000	10000		
	Transportation (Gas/Toll Fee)		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	1000	1000		
	Tarpaulin		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	500	500		
	Air Fare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	5000	5000		
	Air Fare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	10000	10000	Attendance to trainings, etc.	
	Meals and Snacks		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	21000	21000	Start Planning-year assessment	
	Venue/Accommodation		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as needed	as needed	Corporate Budget	20000	20000		
	Transportation (Gas/Toll Fee)		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	1500	1500		
	Tarpaulin		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	3000	3000		
	Supplies/misc.		NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	4000	4000		
	Meals and Snacks		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	20000	20000	Year-end rev./Christmas party	
	Venue/Accommodation		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as needed	as needed	Corporate Budget	20000	20000		
	Transportation (Gas/Toll Fee)		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	1500	1500		
	Tarpaulin		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	2000	2000		
	Supplies/misc.		NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	4000	4000		
	Meals		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	21000	21000	Sports/	
	Tickets		NO	Shopping	February	February	April	April	Corporate Budget	20000	20000		
	Sports equipment/supplies		NO	Shopping	February	February	April	April	Corporate Budget	3000	3000		
	Rentals		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	10000	10000		
	Air Fare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	3000	3000		
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	20000	20000		
24-0671-01	Common-use Office Supplies	ACCTG	NO	Shopping	February	N/A	April	April	Corporate Budget	6990	6990	Enforcement of BRA policies, rules and regulations including those subject to government accounting and auditing rules and regulations/organizational development.	
	Computer consumables		NO	Shopping	February	N/A	April	April	Corporate Budget	3500	3500		
	Grocery items		NO	Shopping	February	N/A	April	April	Corporate Budget	2370	2370		
	Semi-expendables		NO	Shopping	February	N/A	April	April	Corporate Budget	2700	2700		
	Repairs/Maintenance, supplies		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	5000	5000		
	Air Fare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	1500	1500		
	Desktop Computer - 2		NO	Competitive Bidding	May	May	July	July	Corporate Budget	18000		18000	
	Scanner, heavy-duty, 1		NO	Competitive Bidding	May	May	July	July	Corporate Budget	6000		6000	
24-0672-01	Common-use Office Supplies	BUDGET/	NO	Shopping	June	N/A	August	August	Corporate Budget	3670	3670	Enforcement of BRA policies, rules and regulations, etc.	
	Computer consumables	TREASURY	NO	Shopping	February	N/A	April	April	Corporate Budget	640	640		
	Semi-expendables		NO	Shopping	February	N/A	April	April	Corporate Budget	1100	1100		
	Printer, elect., 2 units		NO	Shopping	May	May	July	July	Corporate Budget	3000	3000		
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	500	500		
24-0673-02	Desktop Computer - 2		NO	Competitive Bidding	May	May	July	July	Corporate Budget	18000		18000	
	Common-use Office Supplies		NO	Shopping	June	N/A	August	August	Corporate Budget	4370	4370	Enforcement of BRA policies, rules and regulations, etc.	
	Computer consumables		NO	Shopping	February	N/A	April	April	Corporate Budget	600	600		
	Grocery items		NO	Shopping	February	N/A	April	April	Corporate Budget	940	940		
	IT Equipment (non-OD)		NO	Shopping	February	N/A	April	April	Corporate Budget	2500	2500		
	Printer, elect., 1 unit		NO	Shopping	May	May	July	July	Corporate Budget	1500	1500		
	Office equipment (non-OD)		NO	Shopping	February	N/A	April	April	Corporate Budget	8000	8000		
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	1000	1000		
24-0680-02	Office supplies	GAO	NO	Shopping	February	N/A	April	April	Corporate Budget	1000	1000	Supervision of programs/projects/initiatives of GAO	
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	3000	3000		
	Refuse Bin(s) (air pollution)		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	15000	15000		
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	3000	3000	Issuance of CSC Memorandum on Omnibus Rules, etc.	
24-0656-01	Drinking water supply		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	6216	6216		
	Security Services		NO	Competitive Bidding	May	May	July	July	Corporate Budget	860007.92	860007.92		
24-0651-01	Electronic Signature Pad	HRU	NO	Shopping	February	N/A	April	April	Corporate Budget	6000	6000	Issuance of CSC Memorandum on Omnibus Rules, etc.	
	Tarpaulin		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	1000	1000		
	Laminating machine		NO	Shopping	February	N/A	April	April	Corporate Budget	750	750		
	Other supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	2500	2500		
24-0651-02	Semi-expendables		NO	Shopping	February	N/A	April	April	Corporate Budget	8979	8979	HR Learning Dev.	
	Air Fare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	as needed	N/A	as needed	as needed	Corporate Budget	10000	10000		
	Meals		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	75000	75000		
24-0651-03	Office supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	6500	6500	HRD services submittal	
	Grocery items		NO	Shopping	February	N/A	April	April	Corporate Budget	3281	3281		
	IT equipment and accessories		NO	Shopping	February	N/A	April	April	Corporate Budget	1250	1250		
	Computer consumables		NO	Shopping	February	N/A	April	April	Corporate Budget	1260	1260		
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	1400	1400		
24-0651-04	Rebudgeted, procured in 2023		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	0	0		
	Desktop computer - 2		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	14000	14000	HR personal sector	
24-0651-05	Annual Physical Exam		NO	NP-53.9 - Small Value Procurement	April	N/A	June	June	Corporate Budget	80000	80000	HR interventions	
	Transportation		NO	NP-53.9 - Small Value Procurement	June	N/A	August	August	Corporate Budget	15000	15000		
	Basic medical supplies		NO	NP-53.9 - Small Value Procurement	March	N/A	June	June	Corporate Budget	85182	85182		
	Health supplements/lotions		NO	NP-53.9 - Small Value Procurement	March	N/A	June	June	Corporate Budget	75000	75000		
	Rebudgeted, procured in 2023		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	0	0		
	Procurement and CA registration		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1154750	1154750		
24-0651-06	Common-use Office Supplies	BIS/HRIS	NO	Shopping	February	N/A	April	April	Corporate Budget	22430.6	22430.6	General supervision of records function, records and document management, dissemination and issuances of, retrieval and archive management	
	Other office supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	285	285		
	Photocopy consumables		NO	Direct Contracting	N/A	N/A	April	April	Corporate Budget	12320	12320		
	Computer consumables/supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	1650	1650		
	Phone recorder		NO	Shopping	February	N/A	April	April	Corporate Budget	2000	2000		
	Postage and Delivery expense		NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	Corporate Budget	14000	14000		
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	10000	10000		
	Laptop Computer, 1		NO	Competitive Bidding	May	May	July	July	Corporate Budget	9000	9000		
	Desktop computer, 1		NO	Competitive Bidding	May	May	July	July	Corporate Budget	8000	8000		

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement Posting of (B/E)I	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Air Fares		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	0	0	0	
	Redeveloped, procured in 2023		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	75000	75000	0	
24-0852-01	Desk Cabinet	HR/IT/MS	NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	182000	182000	0	Property & Procurement Management
	Uninterruptible Power Supply (UPS), 20VA		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	72000	72000	0	
	Gangnam Chair		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	34000	34000	0	
	Office Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	250000	250000	0	
	Grocery Supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	80000	80000	0	
24-0852-03	Fuel, Oil and Lubricants		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	1672134	1672134	0	Transport, Building, Ground and electrical maintenance
	Tires		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	32000	32000	0	
	Battery Charger		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	6000	6000	0	
	Grass Cutter		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	28000	28000	0	
	Whetstone		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	24000	24000	0	
	Paint Can		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	10000	10000	0	
	Acousticing Unit, wall-mounted, 4		NO	Competitive Bidding	May	May	July	July	Corporate Budget	320000	320000	0	
	Janitorial Supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	250000	250000	0	
24-0852-04	Repairs and Maintenance of Service Vehicle, Bunking and Electrical		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	4000000	4000000	0	
	Scanner		NO	Competitive Bidding	May	May	July	July	Corporate Budget	6000	6000	5000	AFD Digital Transmission Initiative
	Desktop Computer		NO	Competitive Bidding	May	May	July	July	Corporate Budget	320000	320000	0	
	Solid State Drive		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	48000	48000	0	
24-0852-05	Sports Utility Vehicle (SUV)		NO	Competitive Bidding	May	May	July	July	Corporate Budget	2000000	2000000	0	Motor vehicle refueling program
24-0852-06	Southside Building		NO	Competitive Bidding	May	May	July	July	Corporate Budget	2470000	2470000	0	AFD via Infrastructure projects
	Repair and Relatn of General Admin Doors and Windows*		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	500000	500000	0	
	Acousticing Unit, wall-mounted, 11		NO	Competitive Bidding	May	May	July	July	Corporate Budget	180000	180000	0	
	Various Pabah Projects		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	601590	601590	0	
	Redeveloped, procured in 2023		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	0	0	0	
	Driver's Lounge		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	768264.4	768264.4	0	
	General Admin Office Repair - Roofing		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	477981.88	477981.88	0	
	General Admin Office Repair - Ceiling		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	742888.8	742888.8	0	
	General Admin Office Repair - Tiling		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	838998.7	838998.7	0	
	Insulation of Cable Tray		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	820000	820000	0	
	Desktop & Laptop Computers		NO	Competitive Bidding	Jul	Jul	Sept	Sept	Corporate Budget	524861.9	524861.9	0	
	Repair & Rehabilitation of Powerhouse Roofing		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	800000	800000	0	
REGULATION DEPARTMENT													
24-0856-01	Service expenses, 5 units	OTM	NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	145000	145000	0	Dissemination and enforcement of SOs, CIs and other communication
	Common-use Office Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	30000	30000	0	
	Printer consumables		NO	Shopping	February	N/A	April	April	Corporate Budget	20000	20000	0	
	Printer consumables		NO	Direct Contracting	N/A	N/A	June	June	Corporate Budget	280000	280000	0	
	Computer consumables		NO	Shopping	February	N/A	April	April	Corporate Budget	26000	26000	0	
	Grocery items		NO	Shopping	February	N/A	April	April	Corporate Budget	26000	26000	0	
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	500000	500000	0	
	Air Fares		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	500000	500000	0	
	Travel and Expenses		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	750000	750000	0	
24-0857-01	Desktop Computer, 8	LMD	NO	Competitive Bidding	May	May	July	July	Corporate Budget	72000	72000	70000	Issuance of certificate, permits/requests/reports to stakeholders
	Security Alarm		NO	NP-53.9 Agency-Agency	March	March	June	June	Corporate Budget	250000	250000	0	Access, registration, data
	Service expenses		NO	Shopping	February	N/A	April	April	Corporate Budget	203500	203500	0	
	Service expenses		NO	Shopping	February	N/A	April	April	Corporate Budget	12000	12000	0	
	Printer, inkjet, 6 units		NO	Competitive Bidding	May	May	July	July	Corporate Budget	30000	30000	0	
	Common office equipment		NO	Shopping	February	N/A	April	April	Corporate Budget	113900	113900	0	
	Common-use Office Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	93000	93000	0	
	Grocery items		NO	Shopping	February	N/A	April	April	Corporate Budget	41200	41200	0	
24-0857-02	Laptop Computer, 1		NO	Competitive Bidding	May	May	July	July	Corporate Budget	90000	90000	90000	Monitoring activities
	Inkjet printer, 3		NO	Competitive Bidding	May	May	July	July	Corporate Budget	45000	45000	0	
	Fuel, Oil and Lubricants		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	400000	400000	0	
	Air Fares		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	500000	500000	0	
	Travel and Expenses		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	400000	400000	0	
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	320000	320000	0	
	Travel and Expenses		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	20000	20000	0	
24-0858-01	Common-use Office Supplies	SRED	NO	Shopping	February	N/A	April	April	Corporate Budget	500000	500000	0	Dissemination and enforcement of SOs, CIs and other communication
	Redeveloped, procured in 2023		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	72780	72780	0	
	Common-use Office Supplies		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	321400	321400	0	
	Common Office Equipment		NO	Shopping	N/A	N/A	SEPTE	SEPTE	Corporate Budget	12880	12880	0	
24-0858-02	Groceries of Subcans		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	500000	500000	0	Abatement, Verification and Signature of ROs of Sugar Quotas and Molasses Storage Certificates
	Air Fares		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	1000000	1000000	0	
	Flighty bond		NO	NP-53.9 Agency-Agency	as needed	N/A	as needed	as needed	Corporate Budget	30000	30000	0	
	Printing/Inkjet		NO	Shopping	February	N/A	April	April	Corporate Budget	18040	18040	0	
	Grocery items		NO	Shopping	February	N/A	April	April	Corporate Budget	10190	10190	0	
24-0858-04	Laptop Computer, 16		NO	Competitive Bidding	May	May	July	July	Corporate Budget	1500000	1500000	1500000	Dissemination and enforcement of SOs, CIs and other communication
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	200000	200000	0	
	Service expenses		NO	Shopping	February	N/A	April	April	Corporate Budget	107500	107500	0	
	Printer, inkjet, 22 units		NO	Competitive Bidding	May	May	July	July	Corporate Budget	330000	330000	0	
	Redeveloped, procured in 2023		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	0	0	0	
	Service expenses		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	242000	242000	0	Physical sugar stock, molasses and queten inventory
24-0858-05	Rentals (Boys)		NO	NP-43.10 Lease of Real Property and Vehicle	N/A	N/A	monthly	monthly	Corporate Budget	160000	360000	0	
	Survey work as 1st party		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	200000	200000	0	
24-0858-06	Travel and Services		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	700000	700000	0	Organizational development (Performance Assessment) Strategic Planning
	Redeveloped, procured in 2023		NO	Direct Contracting	N/A	N/A	April	April	Corporate Budget	175000	175000	0	Collaboration w/ BSE, other agencies, partners, exams and other
24-0858-07	Service expenses	LSD-Supe	NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	88000	88000	0	Monitoring activities
	Printer, inkjet, 2 units		NO	Competitive Bidding	May	May	July	July	Corporate Budget	30000	30000	0	
	Common-use Office Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	71800	71800	0	
	Grocery items		NO	Shopping	February	N/A	April	April	Corporate Budget	31646	31646	0	
	Pharmacy items		NO	Shopping	February	N/A	April	April	Corporate Budget	1000	1000	0	
	Electricity items		NO	Shopping	February	N/A	April	April	Corporate Budget	2000	2000	0	
	Computer consumables/office		NO	Shopping	February	N/A	April	April	Corporate Budget	21000	21000	0	
	Laboratory Supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	113382	113382	0	
	Laboratory Chemicals		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	229300	229300	0	
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	300000	300000	0	
	Automated Surveillance Unit, 1		NO	Competitive Bidding	May	May	July	July	Corporate Budget	3000000	3000000	3000000	
	Desktop Computer, 2		NO	Competitive Bidding	May	May	July	July	Corporate Budget	150000	150000	0	
	Laptop Computer, 1		NO	Competitive Bidding	May	May	July	July	Corporate Budget	180000	180000	0	
	General Admin Office Expenses, 1		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	100000	100000	0	
	Redeveloped, procured in 2023		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	22154	22154	0	
	UPS		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	22154	22154	0	

J. Jones
APPROVED 08 JUL 2024

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24-0850-02	Laboratory Supplies		NO	NP-53.9 - Small Value Procurement	NO	N/A	N/A	N/A	Corporate Budget	22718	22718		
	Laboratory Chemicals		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	8600	8600		
	Proficiency Testing		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	40000	40000		ISO QMS
	Fill and Calibration of equipment		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	25000	25000		
	Airfare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	5000	5000		
	Photocopying		NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	10000	10000		
	Office Supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	5000	5000		Environmental Laboratory operations
	Shipping		NO	Shopping	February	N/A	April	April	Corporate Budget	8800	8800		
	Computer consumables		NO	Shopping	February	N/A	April	April	Corporate Budget	1700	1700		
	Laboratory Supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	48000	48000		
24-0850-03	Laboratory Supplies		NO	NP-53.9 - Small Value Procurement	June	N/A	August	August	Corporate Budget	3000	3000		
	Laboratory Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	400	400		
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	17540	17540		
	Airfare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	10000	10000		
	Support Materials for the Expansion of Water and Wastewater 2nd Edition		NO	NP-53.9 - Small Value Procurement	June	N/A	August	August	Corporate Budget	8000	8000		
	Laboratory Working Tools		NO	NP-53.9 - Small Value Procurement	June	N/A	August	August	Corporate Budget	20000	20000		
	Rebudgeted, assumed in 2023									0			
	Printer		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	14500	14500		
	Calibration of lab supplies		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	24800	24800		
	Laboratory Dissipator Cabinet		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	8000	8000		
Universal Analytical BP		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	55000	55000			
RESEARCH, DEVELOPMENT AND EXTENSION DEPARTMENT													
24-0700-01	Service agencies	ODA	NO	Shopping	February	N/A	April	April	Corporate Budget	175000	175000		Planning/administering of plans and programs of RDE
24-0700-02	Laboratory Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	5000	5000		
	Gasoline, oil and lubricants		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	150000	150000		
	Airfare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	20000	20000		
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	23500	23500		
	Meals and snacks		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	4000	4000		
	Laptop Computer, 1		NO	Competitive Bidding	May	May	July	July	Corporate Budget	4000	4000		8050
	Car Charge		NO	NP-53.9 - Small Value Procurement	February	February	April	April	Corporate Budget	12000	12000		
	Airfare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	25000	25000		Proc. of tech. services to clients
	Gasoline, oil and lubricants		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	10000	10000		RDE programs and other projects
	Airfare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	25000	25000		Collaboration/coordination activities
24-0700-05	Airfare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	4000	4000		Coordination of RDE National Conferences
24-0750-01	Service agencies	OTM III	NO	Shopping	February	N/A	April	April	Corporate Budget	47760	47760		Supervision in the implementation of RDE Visayas plans and
24-0750-02	Armoire/Drawer, stainless steel, 2hp, 3 units		NO	Competitive Bidding	May	May	July	July	Corporate Budget	144000	144000		
	Printer, color, 7 units		NO	Competitive Bidding	May	May	July	July	Corporate Budget	49000	49000		
	Manufacturer Office Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	77415	77415		programs
	New/Computer Office Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	61625	61625		
	IT Supplies and Accessories		NO	Shopping	February	N/A	April	April	Corporate Budget	21900	21900		
	Computer/photocopier consumables		NO	Shopping	February	N/A	April	April	Corporate Budget	28540	28540		
	Other supplies and materials		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	36420	36420		
	Airfare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	40000	40000		
	Repairs and Maintenance Supplies/Services		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	20000	20000		
	Meals and snacks		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	5000	5000		
24-0750-03	Laptop Computer, 4 units		NO	Competitive Bidding	May	May	July	July	Corporate Budget	360000	360000		350000
	Desktop Computer, 4 units		NO	Competitive Bidding	May	May	July	July	Corporate Budget	330000	330000		
	Photocopier		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	240000	240000		240000
	Window Blinds		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	100000	100000		100000
	Rebudgeted, assumed in 2023												
	Service agencies		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	8800	8800		
	Desktop Computer, 1		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	8780	8780		8780
	Various services		NO	Competitive Bidding	May	May	July	July	Corporate Budget	1600000	1600000		Fertilization of sugarcane farms with low productivity
	Rehabilitation of RDE Barotod Office		NO	Competitive Bidding	May	May	July	July	Corporate Budget	95000	95000		Repair and maintenance supplies and services
	24-0750-04	Gasoline, oil and lubricants		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	300000	300000	
24-0750-05	Service agencies		NO	Shopping	February	N/A	April	April	Corporate Budget	8000	8000		
24-0750-06	Service agencies		NO	Shopping	February	N/A	April	April	Corporate Budget	27650	27650		Attendance to trainings/seminars
24-0750-07	Project Assessment/Real Plant expenses		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	40000	40000		
24-0750-08	Project Assessment/Real Plant expenses		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	70000	70000		Conduct of RDE In-house review, farm mech. expn, etc.
24-0750-09	Project Assessment/Real Plant expenses		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	550000	550000		
24-0750-10	Project Assessment/Real Plant expenses		NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	160000	160000		
24-0750-11	Office supplies	ARD CHIEF	NO	Shopping	February	N/A	April	April	Corporate Budget	5000	5000		ARD-Visayas Office Operations
24-0750-12	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	30000	30000		
24-0750-13	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	6000	6000		Production of ink materials, sprays and posters
24-0750-14	Office Supplies	SOLS LAB LG	NO	Shopping	February	N/A	April	April	Corporate Budget	12000	12000		Soil and water analysis
24-0750-15	Service agencies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	20000	20000		
24-0750-16	Laboratory Chemicals		NO	Shopping	February	N/A	April	April	Corporate Budget	11000	11000		
24-0750-17	Waikato/Laboratory Supplies		NO	Direct Contracting	February	N/A	April	April	Corporate Budget	12000	12000		
24-0750-18	Laboratory Supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	35487	35487		
24-0750-19	Laboratory Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	1800	1800		
24-0750-20	Meals and snacks (liberalized)		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	4000	4000		
24-0750-21	Direct Contracting		NO	NP-53.9 - Small Value Procurement	N/A	N/A	as needed	as needed	Corporate Budget	11800	11800		
24-0750-22	Repairs and maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	51820	51820		
24-0750-23	Repairs and maintenance		NO	Direct Contracting	N/A	N/A	September	September	Corporate Budget	100000	100000		
24-0750-24	Airfare		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	25000	25000		
24-0750-25	Airfare		NO	Competitive Bidding	May	May	July	July	Corporate Budget	100000	100000		
24-0750-26	Food and beverage/Exhaust system		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	70000	70000		
24-0750-27	Water Tank		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	8000	8000		
24-0750-28	Rebudgeted, assumed in 2023												
24-0750-29	Filter paper		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	4078	4078		
24-0750-30	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	22800	22800		
24-0750-31	Printer		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	22800	22800		
24-0750-32	Bio-safety Cabinet		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	80000	80000		
24-0750-33	Chemical Cabinet		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	80000	80000		
24-0750-34	Dialing Apparatus, 1		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	43000	43000		
24-0750-35	ICP-OES, 2		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	1700000	1700000		
24-0750-36	Office supplies	SOLS LAB BAC	NO	Shopping	February	N/A	April	April	Corporate Budget	8000	8000		Soils Laboratory services
24-0750-37	Waikato/Laboratory Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	3000	3000		
24-0750-38	Armoire/Drawer, stainless steel, 2hp		NO	Competitive Bidding	May	May	July	July	Corporate Budget	4000	4000		
24-0750-39	Laboratory Chemicals		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	38378.34	38378.34		
24-0750-40	Laboratory Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	5418	5418		

P. Ramos
APPROVED 08 JUL 20

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of Bids?	Submission/Opening of Bids?	Notice of Award?	Contract Signing?		Total	MOOE	CO	
	Laboratory Supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	470784	470784		
	Reagents and maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	350000	350000		
	Reagents and maintenance		NO	Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	152000	150000		
	Furniture		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	300000		300000	
	Hardware		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	200000		200000	
	Gas Cylinder		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	300000		300000	
	Furniture		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	300000		300000	
	Rebudgeted: presented in 2023												
	Laboratory supplies		NO	NP-53.9 - Small Value Procurement	Procured in 2022; for payment in 2023				Corporate Budget	4487168	4487168		
24-07581-01	Semi-expendables	PTCM	NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	65100	65100		Agonomic Studies
	Semi-expendables		NO	Shipping	February	N/A	April	April	Corporate Budget	3500	3500		
	Laboratory/Field Supplies		NO	Shipping	February	N/A	April	April	Corporate Budget	127200	127200		
	Fertilizers		NO	Competitive Bidding	May	May	July	July	Corporate Budget	202494	202494		
	Leaf Pumpster		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	319000		319000	
	Chemical Meter		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	105000		105000	
	Soil Moisture Meter		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	65000		65000	
24-07581-02	Field supplies		NO	Shipping	February	N/A	April	April	Corporate Budget	3000	3000		Following - effect on sugarcane yield and economic feasibility
24-07581-04	Field supplies		NO	Shipping	February	N/A	April	April	Corporate Budget	27490	27490		Economic analysis of improving sugarcane yield through cropping patterns
	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	51000	51000		
24-07581-05	Field supplies		NO	Shipping	February	N/A	April	April	Corporate Budget	4000	4000		Effects of rate of decomposition of Inochromia
24-07581-07	Field supplies		NO	Shipping	February	N/A	April	April	Corporate Budget	14500	14500		Effects of sugarcane vases on sugarcane yield
24-07581-08	Office Supplies		NO	Shipping	February	N/A	April	April	Corporate Budget	175560	175560		PTCM Section Head office operations
	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	15000	15000		
	Airfare/Bus		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	100000	100000		
	Reagents and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	100000	100000		
	Laptop Computer 1		NO	Competitive Bidding	May	May	July	July	Corporate Budget	90000		90000	
	Desktop Computer 1		NO	Competitive Bidding	May	May	July	July	Corporate Budget	80000		80000	
	Pick-up Truck 4x4, 1		NO	Competitive Bidding	May	May	July	July	Corporate Budget	2000000		2000000	
	Rebudgeted: presented in 2023												
	Lumber Fiber Head		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	780550		780550	
24-07582-01	Work Station, 5 units	VPM	NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	158330	150000		Vertical improvement
	Printer, Inkjet, 2 units		NO	Competitive Bidding	May	May	July	July	Corporate Budget	30000		30000	
	Fuel/Laboratory supplies		NO	Shipping	February	N/A	April	April	Corporate Budget	140000		140000	
	Fuel/Laboratory supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	9000		9000	
	Fertilizers		NO	Competitive Bidding	May	May	July	July	Corporate Budget	441000	441000		Resistance trials and propagation projects
24-07582-02	Semi-expendables		NO	Shipping	February	N/A	April	April	Corporate Budget	60000	60000		
	Office supplies		NO	Shipping	February	N/A	April	April	Corporate Budget	33000	33000		
	Tarpaulin		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	1000	1000		
	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	10000	10000		
	Airfare/Bus		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	20000	20000		
	Reagents and maintenance		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	10000	10000		
	Motorcycle supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	5000	5000		
24-07582-03	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	150000	150000		Ecological Test and lower induction nursery
	Airfare/Bus		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	150000	150000		
24-07582-04	Semi-expendables		NO	Shipping	February	N/A	April	April	Corporate Budget	20000	20000		VPM Section Head
24-07582-05	Semi-expendables		NO	Shipping	February	N/A	April	April	Corporate Budget	71000	71000		Micropropagation of Phil H/Vs
	Fuel/Laboratory Supplies		NO	Shipping	February	N/A	April	April	Corporate Budget	430328	430328		
	Reagents and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	1675615	1675615		
24-07582-09	Laboratory Supplies		NO	Shipping	February	N/A	April	April	Corporate Budget	100000	100000		BMD mass production
	Reagents and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	190000	190000		
	Refrigerator, 1 unit		NO	Shipping	February	N/A	April	April	Corporate Budget	50000	50000		
	Airfare/Bus		NO	Competitive Bidding	May	May	July	July	Corporate Budget	30000	30000		
	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	144000	144000		
	Desktop Computer 2		NO	Competitive Bidding	May	May	July	July	Corporate Budget	210000		210000	
	Digital weighing apparatus		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	150000		150000	
	Analysis balance, 2		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	100000		100000	
	Autoclave machine, 3		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	150000		150000	
	Executive table with chair		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	50000		50000	
	Laboratory working table, 2		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	100000		100000	
	Predictor with accessories		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	50000		50000	
	Processing machine, 2		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	100000		100000	
	Balance, 3		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	150000		150000	
	Trojaning balance, 2		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	100000		100000	
24-07583-01	Semi-expendables	BIOTECH	NO	Shipping	February	N/A	April	April	Corporate Budget	15000	15000		Sugarcane breeding projects
	Semi-expendables		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	40000	40000		
	Fuel/Supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	278000	278000		
	Fertilizers		NO	Competitive Bidding	May	May	July	July	Corporate Budget	640000	640000		
	Other supplies and materials		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	214000	214000		
24-07583-02	Laboratory Supplies		NO	Shipping	February	N/A	April	April	Corporate Budget	23000	23000		Sugarcane genomics
	Laboratory Chemicals		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	280000	280000		
	Phone services		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	200000	200000		
	DNA and RNA sequencing device		NO	Competitive Bidding	May	May	July	July	Corporate Budget	2250000		2250000	
	Vertical Gel Electrophoresis Machine		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	250000		250000	
24-07583-03	Semi-expendables		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	40000	40000		Biochem Section Head operations
	Office supplies		NO	Shipping	February	N/A	April	April	Corporate Budget	30000	30000		
	Fuel		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	10000	10000		
	Airfare/Bus		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	110000	110000		
	Reagents and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	270000	270000		
	Desktop Computer, 1		NO	Competitive Bidding	May	May	July	July	Corporate Budget	80000		80000	
	Laptop Computer, 1		NO	Competitive Bidding	May	May	July	July	Corporate Budget	90000		90000	
24-07570-01	Office and other supplies	ASSG CHIEF	NO	Shipping	February	N/A	April	April	Corporate Budget	15000	15000		ASSG Project management and monitoring
	Semi-expendables		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	80000	80000		
	Window Blinds		NO	Shipping	February	N/A	April	April	Corporate Budget	300000		300000	
	Van		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	200000	200000		
	Handrail 2-way radio repeater		NO	Shipping	February	N/A	April	April	Corporate Budget	100000		100000	
	Fabrication of radiator		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	130000		130000	
24-07570-02	Office and other supplies	FARM SERVICE	NO	Shipping	February	N/A	April	April	Corporate Budget	100000	100000		Propagation and Distribution of new and existing SRA
	Field supplies		NO	Shipping	February	N/A	April	April	Corporate Budget	40000	40000		Sugarcane HYVs
	Fertilizers		NO	Competitive Bidding	May	May	July	July	Corporate Budget	2294500	2294500		
	Agricultural chemicals		NO	Shipping	February	N/A	April	April	Corporate Budget	174450	174450		
	Tarpaulin		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	15000		15000	
	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	2080000	2080000		

P. Rama

APPROVED 08 JUL 2024

N/A

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of Bids	Submission/Closing of Bids	Notice of Award	Contract Signing		Total	MOOE	DO	
	Oil and lubricants		NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	20000	20000		
	Repairs and Maintenance services		NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	540000	540000		
	Repairs and Maintenance services		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	650000	650000		
	Fabrication of trailer		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	800000		800000	
	Service motorcycle		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	200000		200000	
	Motorcycle with saddle		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	150000		150000	
24-07570-03	Office Supplies and other supplies	SUPPORT SERVICES	NO	Shopping	February	N/A	April	April	Corporate Budget	189100	189100		Provision of support services
	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL, Products and Airline Tickets)	N/A	N/A	as needed	as needed	Corporate Budget	1965000	1965000		
	Gas		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL, Products and Airline Tickets)	February	N/A	April	April	Corporate Budget	321100	321100		
	Oil and lubricants		NO	Shopping	February	N/A	April	April	Corporate Budget	321100	321100		
	Repairs and Maintenance (supplies)		NO	Shopping	February	N/A	April	April	Corporate Budget	1151100	1151100		
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	818428	818428		
	Form-control		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	800000	800000		
	Semi-expendables		NO	Shopping	February	N/A	April	April	Corporate Budget	35000	35000		
	Accessories and auto system of heavy truck van		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	130000		130000	
	Rehab. of abandoned fence		NO	Competitive Bidding	May	May	August	August	Corporate Budget	1750000		1750000	
	Fencing of BRAC-GAREC camp		NO	Competitive Bidding	May	May	August	August	Corporate Budget	1000000		1000000	
	Construction of guardhouses		NO	NP-53.9 - Small Value Procurement	May	N/A	August	August	Corporate Budget	300000		300000	
	Construction of property storage		NO	Competitive Bidding	May	May	August	August	Corporate Budget	3000000		3000000	
	Construction of chemical and fertilizer storage		NO	Competitive Bidding	May	May	August	August	Corporate Budget	5000000		5000000	
	Replacement of electrical panel		NO	Direct Contracting	N/A	N/A	August	August	Corporate Budget	200000		200000	
	Repair of 5 units staffhouses (phase 1)		NO	Competitive Bidding	May	May	August	August	Corporate Budget	4500000		4500000	
	Rebudgeted amount in 2023		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	2114838		2114838	
	Establishment of Riverbank Protection and Pumphouse		NO	Competitive Bidding	April	April	July	July	Corporate Budget	247980		247980	
	Desktop Computer, 4 units		NO	Shopping	February	N/A	April	April	Corporate Budget	487700	487700		Mass production of Mycoglyphina strips
24-07570-04	Laboratory Supplies	TRICHO LAB	NO	Shopping	February	N/A	April	April	Corporate Budget	487700	487700		Mass production of Mycoglyphina strips
	Tappanin		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	4000	4000		
	Common use Office Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	81950	81950		
	Non-Common use Office Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	81950	81950		
	Matrix printer		NO	Shopping	February	N/A	April	April	Corporate Budget	11400	11400		
24-07590-01	Camera	ISD	NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	70000		70000	Implementation of Extension plans and programs
	Semi-expendables		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	1120000	1120000		
	Printer, color, 5 units		NO	Competitive Bidding	May	May	July	July	Corporate Budget	75000	75000		
	Maintenance/repairing services/annual.com		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	1200000	1200000		
	Office Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	32000	32000		
	Representation supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	18000	18000		
	Air freshener		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL, Products and Airline Tickets)	N/A	N/A	as needed	as needed	Corporate Budget	1100000	1100000		
	Production health rental		NO	NP-53.10 Lease of Real Property and Venue	May	N/A	July	July	Corporate Budget	20000	20000		
	Production supplies		NO	NP-53.9 - Small Value Procurement	May	N/A	July	July	Corporate Budget	162000	162000		
	Production supplies		NO	Shopping	May	N/A	July	July	Corporate Budget	18000	18000		
24-07590-02	Laptop Computer, 27		NO	Competitive Bidding	May	May	July	July	Corporate Budget	1900000		1900000	4th district operations, project monitoring and supervision
	Scanner, paper-fed, 14		NO	Competitive Bidding	May	May	July	July	Corporate Budget	700000		700000	
	Semi-expendables		NO	Shopping	February	N/A	April	April	Corporate Budget	400000	400000		
	Office and other supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	450000	450000		
	Agri. Supplies and materials		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	1137500	1137500		
	Rentals		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	monthly	monthly	Corporate Budget	3200000	3200000		
	Maintenance/repairing services/annual.com		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	200000	200000		
	Tractor harrow		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	910000	910000		
24-07590-03	Semi-expendables		NO	Shopping	February	N/A	April	April	Corporate Budget	780500	780500		Outreach program for the sugar industry
	Air conditioner, window-type, 2hp, 3 units		NO	Competitive Bidding	May	May	July	July	Corporate Budget	140000	140000		
	Office and other supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	320000	320000		
	Office and other supplies		NO	Direct Contracting	N/A	N/A	April	April	Corporate Budget	75000	75000		
	Maintenance/repairing services/annual.com		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	1200000	1200000		
24-07590-04	Repair/Rehabilitation of Bata OPS and SRA Dormitory		NO	Competitive Bidding	May	May	August	August	Corporate Budget	2000000		2000000	Repairs and maintenance
	Air conditioner, Split Type, 3-tonner		NO	Competitive Bidding	May	May	July	July	Corporate Budget	480000	480000		
	Semi-expendables		NO	Shopping	February	N/A	April	April	Corporate Budget	350000	350000		
	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL, Products and Airline Tickets)	N/A	N/A	as needed	as needed	Corporate Budget	7200000	7200000		
	Repairs and Maintenance inc. supplies		NO	Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	898560	898560		
	Repairs and Maintenance inc. supplies		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	2450000	2450000		
	RM Vehicle supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	1533460	1533460		
	RM Vehicle supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	445000	445000		
24-07590-05	Semi-expendables	YDTU	NO	Shopping	February	N/A	April	April	Corporate Budget	727000	727000		Regular OPSI trainings
	Office Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	50000	50000		
	Catering services		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	1300000	1300000		Supervise farm management/IT
	Office supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	75000	75000		
	Office supplies		NO	Direct Contracting	N/A	N/A	April	April	Corporate Budget	75000	75000		
	Catering services		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	1200000	1200000		
	Semi-expendables		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	68300	68300		EC Materials, etc.
	Air conditioner, window type 2hp, 3 units		NO	Competitive Bidding	May	May	July	July	Corporate Budget	340000	340000		
24-07590-06	Office Supplies	YDTU	NO	Shopping	February	N/A	April	April	Corporate Budget	700000	700000		Regular OPSI trainings (charged to OPSI account)
	Office Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	5000	5000		
	Clean training materials		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	58000	58000		
	Catering services		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	845000	845000		
24-06550-02	Semi-expendables	PSRD	NO	Shopping	February	N/A	May	May	Corporate Budget	30000	30000		Environmental Monitoring of Visayas Mills and other extension services
	Office Supplies and other supplies		NO	Shopping	February	N/A	May	May	Corporate Budget	82000	82000		
	Office Supplies and other supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	May	May	Corporate Budget	38000	38000		
	Office Supplies and other supplies		NO	Direct Contracting	N/A	N/A	May	May	Corporate Budget	32500	32500		
	Laboratory Field Supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	May	May	Corporate Budget	500000	500000		
	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL, Products and Airline Tickets)	N/A	N/A	as needed	as needed	Corporate Budget	1500000	1500000		
	Air freshener		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL, Products and Airline Tickets)	N/A	N/A	as needed	as needed	Corporate Budget	100000	100000		
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	500000	500000		
	Desktop Computer, 2		NO	Competitive Bidding	May	May	July	July	Corporate Budget	160000		160000	
	Isokinetic Sampling Equipment		NO	NP-53.9 - Small Value Procurement	February	N/A	May	May	Corporate Budget	3000000		3,000,000	
	Fug Gas Analyzer		NO	NP-53.9 - Small Value Procurement	February	N/A	May	May	Corporate Budget	500000		500,000	
REGIONAL BIDS AND AWARDS COMMITTEE													
24-06550-02	Office and other supplies	RBAC	NO	Shopping	February	N/A	April	April	Corporate Budget	150000	150000		RBAC Office Operations
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	20000	20000		
	Air freshener		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	150000	150000		
	Photocopier		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	250000		250000	
	Desktop Computer, 3		NO	Competitive Bidding	May	May	July	July	Corporate Budget	240000		240000	
PLANNING, POLICY AND SPECIAL PROJECTS DIVISION										0			

Reana
APPROVED 08 JUL 2021

Code (FAP)	Procurement Project	PMOI End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24-0912-01	Desktop 2 Laptop	PPSPD	NO	NP-53.9 - Small Value Procurement	May	May	July	July	Corporate Budget	160000		160000	Monitoring, inspection and evaluation of BSA implemented projects
	DSLR Camera with tripod		NO	Competitive Bidding	May	May	July	July	Corporate Budget	90000		90000	
	Semi-expendable		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	100000		100000	
	Office supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	130000		130000	
	Travel expenses (air fare, fuel)		NO	Shipping	February	N/A	April	April	Corporate Budget	60000		60000	
24-0912-02	Desktop 4 Laptop 2 Server	PPSPD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	220000		220000	Maintenance of all ICT asset
	Desktop 4		NO	NP-53.9 - Small Value Procurement	May	May	July	July	Corporate Budget	320000		320000	
	Laptop 2		NO	Competitive Bidding	May	May	July	July	Corporate Budget	180000		180000	
	Server		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	400000		400000	
	Scanner		NO	Competitive Bidding	May	May	July	July	Corporate Budget	50000		50000	
	Semi-expendable		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	114000		114000	
	Printer, Inkjet, 3 units		NO	Competitive Bidding	May	May	July	July	Corporate Budget	45000		45000	
	Office supplies		NO	Shipping	February	N/A	April	April	Corporate Budget	50000		50000	
	Travel expenses (air fare, fuel)		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	100000		100000	
SEA-FUNDED PROJECTS													
RESEARCH													
24-24-14000-16	Laboratory Chemicals/Supplies	CSRS	NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	200000		200000	Synthesis, characterization and application of super-absorbent nanocomposite hydrogel based on alginate
	Textbook/other instructional materials		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	50000		50000	
	Third-party analysis/analytical services		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	50000		50000	
24-24-14000-20	Laboratory supplies/chemicals		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	50000		50000	
24-24-14000-21	Office/Other Supplies		NO	Shipping	March	N/A	May	May	GoP	35000		35000	Reevaluation of NPK recommendation
	Stable isotopic labeled fertilizer		NO	Competitive Bidding	May	May	July	July	GoP	1000000		1000000	
	Fertilizers		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	97200		97200	
	Fuel supplies		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	12000		12000	
	Pick-up Truck, 2 units		NO	Competitive Bidding	May	May	July	July	GoP	4000000		4000000	
	Analytical balance, 1		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	430000		430000	
	Water purification system, 1		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	400000		400000	
24-15-14000-04	Laboratory supplies/chemicals		NO	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	140000		140000	Upgrading the Soil Lab of BRALGARES, SUCS and MDDCS
	Chemistries		NO	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	20000		20000	
	Books/lab equipment		NO	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	35000		35000	
24-24-14000-18	Laboratory Chemicals/Supplies	SOCS LAB LG	NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	150000		150000	Soil Microbial population profiling, isolation and identification of nitrogen fixers in sugarcane planted in sugarcane areas of Negros
	Gasoline, air, lubricants		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	GoP	100000		100000	
	Colony counter		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	100000		100000	
	Biological refrigerator		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	100000		100000	
	Autoclave top loading		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	350000		350000	
	Mechanical shaker		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	400000		400000	
	Centrifuge		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	80000		80000	
	Microcentrifuge		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	50000		50000	Items as above - reallocated
24-24-14000-20	Laboratory Chemicals/Supplies		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	6000		6000	
	Gasoline, air, lubricants		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	GoP	25000		25000	
	Third-party analysis/analytical services		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	150000		150000	
24-24-14000-02	Semi-expendable, 10		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	100000		100000	Kindness of slow release fertilizer
	Office supplies		NO	Shipping	March	N/A	May	May	GoP	90000		90000	
	Field laboratory supplies		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	24500		24500	
	Flow release fertilizer		NO	Shipping	March	N/A	May	May	GoP	235100		235100	
	Fertilizer		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	GoP	40000		40000	
	Vehicle		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	100000		100000	
	NPK		NO	Competitive Bidding	May	May	July	July	GoP	8000000		8000000	
	IPR Accessories		NO	Direct Contracting	May	May	July	July	GoP	8535000		8535000	
24-24-14000-02	Office supplies		NO	Shipping	March	N/A	May	May	GoP	1000000		1000000	
	Laboratory Chemicals/Supplies		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	51000		51000	Humic substance updates
	Agricultural supplies		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	818100		818100	
24-24-14000-07	Field Laboratory Supplies	BIOTECH	NO	NP-53.9 - Small Value Procurement	March	N/A	June	June	GoP	210000		210000	Chemical management of BSA MYAs for salinity and drought tolerance
24-24-14000-09	Field laboratory supplies		NO	NP-53.9 - Small Value Procurement	April	N/A	June	June	GoP	73843		73843	
	Field laboratory supplies		NO	Shipping	April	N/A	June	June	GoP	11000		11000	
	Other MOOE		NO	Shipping	April	N/A	June	June	GoP	228278		228278	
24-24-14000-11	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	GoP	150000		150000	Characterization of fungal and bacterial diseases in Negros
	Field laboratory supplies		NO	NP-53.9 - Small Value Procurement	March	N/A	June	June	GoP	25000		25000	
	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	GoP	30000		30000	
24-24-14000-16	Rebudgeted, amount in 2023		NO	Competitive Bidding	April	N/A	N/A	N/A	GoP	186240		186240	
	Pick-up Truck, 4x4, 1		NO	Competitive Bidding	April	N/A	N/A	N/A	GoP	453000		453000	
	Field laboratory supplies		NO	NP-53.9 - Small Value Procurement	April	N/A	N/A	N/A	GoP	53269.83		53269.83	
	Other MOOE		NO	NP-53.9 - Small Value Procurement	April	N/A	N/A	N/A	GoP	510234		510234	
24-24-14000-23	Field laboratory supplies		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	200000		200000	Accelerating genetic gains in sugarcane breeding
	Field Laboratory Supplies		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	370000		370000	
	Fuel		NO	Shipping	February	N/A	April	April	GoP	11000		11000	
	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	GoP	145000		145000	
	Run fare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	GoP	130000		130000	
24-24-14000-08	Office supplies	PTCM	NO	Shipping	March	N/A	May	May	GoP	26575		26575	Enhance Use Efficiency of promising drought tolerant sugarcane varieties
	Field laboratory supplies		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	163370		163370	
	Call cards		NO	Shipping	March	N/A	May	May	GoP	8000		8000	
	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	GoP	20000		20000	
	Amnara fare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	GoP	5000		5000	
24-23-14000-10	DSLR Camera with tripod		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	100000		100000	
	Handheld GPS device		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	75000		75000	
	Soil Moisture Meter		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	80000		80000	
	Multi-Spectral Drone w/ DJI		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	700000		700000	
24-24-14000-10	Field laboratory supplies	WPM	NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	430000		430000	Mass production of Metarhizium anisopliae and Beauveria bassiana
	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	GoP	6000		6000	
24-23-14000-16	Semi-expendable		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	50000		50000	same as above - reallocated
	Field laboratory supplies		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	131495		131495	
	Field laboratory supplies		NO	Shipping	March	N/A	May	May	GoP	231750		231750	
	Run fare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	GoP	15000		15000	
	Run fare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	GoP	20000		20000	
	Requires		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	50000		50000	
24-24-14000-10	Rebudgeted, amount in 2023		NO	Competitive Bidding	April	N/A	N/A	N/A	GoP	455000		455000	
	Electric autoclave		NO	NP-53.9 - Small Value Procurement	April	N/A	N/A	N/A	GoP	80000		80000	

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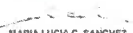
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)			Remarks (Brief description of Project)
					Advertisement/Posting of Bids	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24-23-14000-02	Fuels laboratory supplies		NO	Shopping	March	N/A	May	May	GoP	96117.66	96117.65		Technosoma and Mycomiza project
					March	N/A	May	May	GoP	75100	75100		
					March	N/A	May	May	GoP	50000	50000	50000	
					March	N/A	May	May	GoP	20000	20000	20000	
					March	N/A	May	May	GoP	40000	40000	40000	
24-23-14000-30	Gasoline, oil	ESD	NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	40000	40000		Assessment of Land Suitability for sugarcane production in Negros
					March	N/A	May	May	GoP	45000	45000		
					March	N/A	May	May	GoP	50000	50000	50000	
					March	N/A	May	May	GoP	200000	200000	200000	
					March	N/A	May	May	GoP	100000	100000	100000	
24-23-14000-19	LCD Camera, 1		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	1788000	1788000		Rebudgeted, procured in 2023
					March	N/A	May	May	GoP	0	0	0	
					March	N/A	May	May	GoP	83008	83008	83008	
					March	N/A	May	May	GoP	13000	13000	13000	
					March	N/A	May	May	GoP	954126	954126	954126	
24-23-14000-07	Office supplies	ASSD	NO	Shopping	March	N/A	May	May	GoP	196000	196000		Shaping Agricultural Land Technology (SALT)
					March	N/A	May	May	GoP	290000	290000	290000	
					March	N/A	May	May	GoP	1168178	1168178	1168178	
					March	N/A	May	May	GoP	120000	120000	120000	
					March	N/A	May	May	GoP	952446.44	952446.44	952446.44	
24-23-14000-24	Rehab of BMO Bldg		NO	Competitive Bidding	May	May	August	August	GoP	5494731.47	5494731.47		Micro-processor/ruxury
					May	May	August	August	GoP	290000	290000	290000	
					May	May	August	August	GoP	4869000	4869000	4869000	
					May	May	August	August	GoP	4150000	4150000	4150000	
					May	May	August	August	GoP	4200000	4200000	4200000	
24-23-14000-23	Establishment of Crop Research with Automated Dig and Mow (splitter Irrigation System)		NO	Competitive Bidding	May	May	August	August	GoP	7940000	7940000		Rehabilitation of Crop Research Bldg No. 1 (Phase 2)
					May	May	August	August	GoP	0	0	0	
					May	May	August	August	GoP	7400000	7400000	7400000	
					May	May	August	August	GoP	4200000	4200000	4200000	
					May	May	August	August	GoP	7940000	7940000	7940000	
24-23-14000-26	Rehabilitation of Crop Research Bldg No. 2 (Phase 1)		NO	Competitive Bidding	May	May	August	August	GoP	4200000	4200000		Rehabilitation of Crop Research Bldg No. 3 (Phase 2)
					May	May	August	August	GoP	0	0	0	
					May	May	August	August	GoP	4200000	4200000	4200000	
					May	May	August	August	GoP	4200000	4200000	4200000	
					May	May	August	August	GoP	4200000	4200000	4200000	
24-23-14000-25	Rehabilitation of Crop Research Bldg No. 3 (Phase 2)		NO	Competitive Bidding	May	May	August	August	GoP	4200000	4200000		Rehabilitation of Crop Research Bldg No. 1 (Phase 1)
					May	May	August	August	GoP	0	0	0	
					May	May	August	August	GoP	4200000	4200000	4200000	
					May	May	August	August	GoP	4200000	4200000	4200000	
					May	May	August	August	GoP	4200000	4200000	4200000	
HUMAN RESOURCE DEVELOPMENT PROGRAM													
24-23-12000-01	Computer consumables	ESD	NO	Shopping	March	N/A	May	May	GoP	50000	50000		Capacity building seminars for BMO and BCF
					March	N/A	May	May	GoP	50000	50000	50000	
					March	N/A	May	May	GoP	400000	400000	400000	
					March	N/A	May	May	GoP	190000	190000	190000	
					March	N/A	May	May	GoP	0	0	0	
24-24-12000-04	Office supplies		NO	Shopping	March	N/A	May	May	GoP	239760	239760		Capacity building of farmers and ESD personnel
					March	N/A	May	May	GoP	7400	7400	7400	
					March	N/A	May	May	GoP	217900	217900	217900	
					March	N/A	May	May	GoP	8900	8900	8900	
					March	N/A	May	May	GoP	89000	89000	89000	
24-19-12000-01	Parolator		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	6500	6500		Scholarship program
					March	N/A	May	May	GoP	4300	4300	4300	
					March	N/A	May	May	GoP	3386400	3386400	3386400	
					March	N/A	May	May	GoP	413569	413569	413569	
					March	N/A	May	May	GoP	0	0	0	
24-24-12000-08	Emergency NCR Course		NO	NP-53.9 Agency-to-Agency	March	N/A	May	May	GoP	2800000	2800000		On-site TESDA Training
					March	N/A	May	May	GoP	540000	540000	540000	
					March	N/A	May	May	GoP	5000	5000	5000	
					March	N/A	May	May	GoP	130000	130000	130000	
					March	N/A	May	May	GoP	475000	475000	475000	
ACCELERATED TECHNOLOGY TRANSFER PROGRAM													
24-24-14000-17	Training MO, 1400 seats	ESD	NO	Competitive Bidding	May	May	July	July	GoP	2800000	2800000		ATTP (GAA 2024)
					March	N/A	May	May	GoP	540000	540000	540000	
					March	N/A	May	May	GoP	5000	5000	5000	
					March	N/A	May	May	GoP	130000	130000	130000	
					March	N/A	May	May	GoP	475000	475000	475000	
24-17-14000-07	Mechanics		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	670000	670000		ATTP - GAA2017
					March	N/A	May	May	GoP	1071000	1071000	1071000	
					March	N/A	May	May	GoP	1050000	1050000	1050000	
					March	N/A	May	May	GoP	465000	465000	465000	
					March	N/A	May	May	GoP	327801	327801	327801	
24-23-14000-14	Fuel		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	300000	300000		Quick response - GAA 2023
					March	N/A	May	May	GoP	52960	52960	52960	
					March	N/A	May	May	GoP	0	0	0	
					March	N/A	May	May	GoP	4460000	4460000	4460000	
					March	N/A	May	May	GoP	0	0	0	
QUICK RESPONSE TO SUBSARICINE PEST AND DISEASE INFESTATIONS													
24-24-14000-10	Fertilizer	ESD	NO	Competitive Bidding	May	May	July	July	GoP	670000	670000		Quick response - GAA 2024
					May	May	July	July	GoP	1071000	1071000	1071000	
					May	May	July	July	GoP	1050000	1050000	1050000	
					May	May	July	July	GoP	465000	465000	465000	
					May	May	July	July	GoP	327801	327801	327801	
24-17-14000-04	Rebudgeted, procured in 2022		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	465000	465000		Quick response - GAA 2017
					March	N/A	May	May	GoP	327801	327801	327801	
					March	N/A	May	May	GoP	300000	300000	300000	
					March	N/A	May	May	GoP	52960	52960	52960	
					March	N/A	May	May	GoP	0	0	0	
24-23-14000-14	Fuel		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	300000	300000		Quick response - GAA 2023
					March	N/A	May	May	GoP	52960	52960	52960	
					March	N/A	May	May	GoP	0	0	0	
					March	N/A	May	May	GoP	4460000	4460000	4460000	
					March	N/A	May	May	GoP	0	0	0	
RAPID PREPARATION OF SRA HYPS													
24-24-14000-15	Chemicals/agricultural materials	ESD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	1350000	1350000		Rapid preparation (GAA2024)
					as needed	N/A	as needed	as needed	GoP	2250000	2250000	2250000	
					as needed	N/A	as needed	as needed	GoP	1400000	1400000	1400000	
					as needed	N/A	as needed	as needed	GoP	183130	183130	183130	
					as needed	N/A	as needed	as needed	GoP	601250	601250	601250	
24-16-14000-02	Fertilizer, 3		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	560000	560000		Rapid preparation (GAA2023)
					as needed	N/A	as needed	as needed	GoP	2060000	2060000	2060000	
					as needed	N/A	as needed	as needed	GoP	2100000	2100000	2100000	
					as needed	N/A	as needed	as needed	GoP	50400	50400	50400	
					as needed	N/A	as needed	as needed	GoP	0	0	0	
24-23-14000-03	Chemicals/agricultural materials		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	560000	560000		Rapid preparation (GAA2023)
					as needed	N/A	as needed	as needed	GoP	2060000	2060000	2060000	
					as needed	N/A	as needed	as needed	GoP	2100000	2100000	2100000	
					as needed	N/A	as needed	as needed	GoP	50400	50400	50400	
					as needed	N/A	as needed	as needed	GoP	0	0	0	
BLOCK FARM GAA 2024													
24-24-10000-51	Repairs and maintenance	ESD	NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	700000	700000		Operationalization
					March	N/A	May	May	GoP	444000	444000	444000	
					March	N/A	May	May	GoP	50000	50000	50000	
					March	N/A	May	May	GoP	11076000	11076000	11076000	
					March	N/A	May	May	GoP	6240000	6240000	6240000	
24-24-10000-53	Fertilizer		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	5500000	5500000		Production support
					as needed	N/A	as needed	as needed	GoP	20000000	20000000	20000000	
					as needed	N/A	as needed	as needed	GoP	13000000	13000000	13000000	
					as needed	N/A	as needed	as needed	GoP	1850000	1850000	1850000	
					as needed	N/A	as needed	as needed	GoP	0	0	0	
24-24-10000-54	Farm Tractor W/Ag, 13 units		NO	NP-53.9 - Small Value Procurement	May	May	July	July	GoP	13000000	13000000		Farm mechanization
					May	May	July	July	GoP	20000000	20000000	20000000	
					May	May	July	July	GoP	1850000	1850000	1850000	
					May	May	July	July	GoP	0	0	0	
					May	May	July	July	GoP	0	0	0	
SOIL REGENERATION OF SMALL SUGARCANE FARMS IN DIFFERENT BILL DISTRICTS OF THE PHILIPPINES													
24-24-10000-01	Fertilizer during trials, 6	ESD	NO	Competitive Bidding	May	May	July	July	GoP	4700000	4700000		Soil regeneration (GAA 2024)
					May	May	July	July	GoP	4840000	4840000	4840000	
					May	May	July	July	GoP	300000	300000	300000	
					May	May	July	July	GoP	130001.86	130001.86	130001.86	
					May	May	July	July	GoP	700000	700000	700000	
24-24-10000-02	Fertilizer during trials, 6												

Code (PAP)	Procurement Project	PMU/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Operating gasoline		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	GoP	300000	200000		
	Mechanization/operation		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	200000	200000		
	Road/freight charges, etc.		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	GoP	200000	200000		
24-23-14000-01	10-wheeler dump truck, 3		NO	Competitive Bidding	May	May	July	July	GoP	24000000		24000000	Road rejuvenation (GAA 2024)
BLOCK FARM GAA 2023													
24-17-10000-01	Conference table (18-seater)	ESD	NO	Shopping	March	N/A	May	May	GoP	87191	87196		Capacity-building activities
	Rebudgeted/procured in 2023									0			
	Air conditioner, 2		NO	Shopping	N/A	N/A	N/A	N/A	GoP	35504	35504		
24-17-10000-04	Farm implements		NO	Competitive Bidding	May	May	July	July	GoP	706245.78		706245.78	Farm Mechanization Support
24-17-10000-08	Rebudgeted/procured in 2023									0			Livelihood development project
	Desktop computer, 1		NO	Competitive Bidding	May	N/A	N/A	N/A	GoP	715320		715320	
24-17-10000-59	Desktop computer, 1		NO	Shopping	March	N/A	May	May	GoP	80000		80000	Monitoring and evaluation
	Semi-expendable		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	290200		290200	
	Office supplies		NO	Shopping	March	N/A	May	May	GoP	3460.5		3460.5	
	Rebudgeted/procured in 2023									0			
	TV		NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1500000		1500000	
BLOCK FARM GAA 2024													
24-16-10000-56	Rebudgeted/procured in 2023	ESD								0			Livelihood development project
	Portable Welding Machine		NO	Competitive Bidding	May	N/A	N/A	N/A	GoP	1200122		1200122	
24-16-10000-55	Farm implement		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	53329		53329	
	Semi-expendable		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	358500		358500	
	Semi-expendable		NO	Shopping	March	N/A	May	May	GoP	60000		60000	
BLOCK FARM GAA 2025													
24-16-10000-51	Rebudgeted/procured in 2023	ESD								0			Hiring/Renewal of Technical Personnel/assistants
	Various office supplies		NO	Shopping	May	N/A	N/A	N/A	GoP	138728		138728	
24-16-10000-54	Dump Truck		NO	Competitive Bidding	May	May	July	July	GoP	7000000		7000000	Farm mechanization
	Rebudgeted/procured in 2023									0			
	Desktop Truck, 4x4, 1		NO	Competitive Bidding	May	N/A	N/A	N/A	GoP	1462500		1462500	
24-16-10000-55	Semi-expendable		NO	Shopping	March	N/A	May	May	GoP	610000		610000	
	Office supplies		NO	Direct Contracting	N/A	N/A	May	May	GoP	215420		215420	
	Rebudgeted/procured in 2023									0			
	Media videos		NO	NP-53.9 - Small Value Procurement	May	N/A	May	May	GoP	220000		220000	
24-16-10000-59	Desktop computer, 1		NO	Shopping	March	N/A	May	May	GoP	80000		80000	Monitoring vehicle for potential SIDA Block Farms
	Procurement		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	68000		68000	
	Catering services		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	150000		150000	
BLOCK FARM GAA 2027													
24-22-10000-07	Office supplies	ESD	NO	Shopping	March	N/A	May	May	GoP	100000		100000	Capacity building activities
	Catering services		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	350000		350000	
	Rebudgeted/procured in 2023									0			
	Van		NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1800000		1800000	
24-22-10000-04	Farm implements		NO	Competitive Bidding	May	May	July	July	GoP	7235648		7235648	Farm mechanization
24-22-10000-05	Semi-expendable		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	478600		478600	Livelihood Development Project
	Office supplies		NO	Shopping	March	N/A	May	May	GoP	77187.13		77187.13	
	Office supplies		NO	Direct Contracting	N/A	N/A	May	May	GoP	75000		75000	
	Catering services		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	150000		150000	
24-22-10000-06	Interoffice board		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	230000		230000	Program management
	Large format printer		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	250000		250000	
	Photocopier, 5		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	300000		300000	
	Office supplies		NO	Shopping	March	N/A	May	May	GoP	39000		39000	
	Office supplies		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	63400		63400	
	Office supplies		NO	Direct Contracting	N/A	N/A	May	May	GoP	127020		127020	
	Catering services		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	100000		100000	
	Road/freight charges, etc.		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	GoP	64104.27		64104.27	
24-22-10000-17	Fertilizers		NO	Competitive Bidding	May	May	July	July	GoP	1180000		1180000	Establishment of RTV Nursery
24-22-10000-20	Fertilizers		NO	Competitive Bidding	May	May	July	July	GoP	1786000		1786000	Preparation of startup capital
BLOCK FARM GAA 2028													
24-23-10000-52	Meals and snacks/Catering services		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	80000		80000	Capacity building activities
24-23-10000-53	Landscaping/planting materials		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	4712500		4712500	Production support
	Tractor rental/services		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	4984000		4984000	
	Rebudgeted/procured in 2023									0			
	Fertilizers		NO	Competitive Bidding	May	May	July	July	GoP	8463240		8463240	
24-23-10000-54	Farm implements		NO	Competitive Bidding	May	May	July	July	GoP	6131000		6131000	Farm mechanization
	Rebudgeted/procured in 2023									0			
	Farm implements		NO	Competitive Bidding	May	N/A	N/A	N/A	GoP	8990000		8990000	
24-23-10000-55	Semi-expendable		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	875100		875100	
	Office supplies		NO	Shopping	March	N/A	May	May	GoP	29300		29300	
	Meals and snacks/Catering services		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	100000		100000	
24-23-10000-56	Pickup Truck, 4x4, 1		NO	Competitive Bidding	May	N/A	N/A	N/A	GoP	1982800		1982800	Rebudgeted/procured in 2023
	GPS Unit, 32		NO	Competitive Bidding	May	May	July	July	GoP	800000		800000	
	Office supplies		NO	Shopping	March	N/A	May	May	GoP	85000		85000	
	Office supplies		NO	Direct Contracting	N/A	N/A	May	May	GoP	265000		265000	
	Catering services/meals/snacks/comm/operation		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	1000000		1000000	
BLOCK FARM GAA 2029													
24-16-10000-53	Rebudgeted/procured in 2023	ESD								0			Hiring/renewal of tech. assistants
	Various office supplies		NO	Shopping	May	N/A	N/A	N/A	GoP	70887		70887	
24-16-10000-54	Farm implements		NO	Competitive Bidding	April	April	July	July	GoP	12839110.71		12839110.71	Farm mechanization
SOCIALIZED CREDIT PROGRAM													
24-11000-02	Meals and snacks	BCP	NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	504000		504000	Conduct of literacy training and OPQI
	Supplies/materials		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	86700		86700	
24-11000-03	Cellulars		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	79200		79200	Program management and field monitoring
	Airfare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	March	N/A	May	May	GoP	1000000		1000000	
24-23-11000-07	Fuel and Airfare		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	425250		425250	Conduct of financial literacy training
24-23-11000-01	Filing cabinet, 16		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	210000		210000	Program management and field monitoring
	Travel (complete set), 2		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	16000		16000	
	ITSB Form Divis. 16		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	40000		40000	
	Memory Card, 2		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	800		800	
	External Hard Drive, 500, 3		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	16000		16000	
	Powerbank (30000 mAh), 2		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	45000		45000	
	GPS, 7		NO	Competitive Bidding	March	N/A	May	May	GoP	240000		240000	
	Nathan's Image, 1		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	350000		350000	
	OPQI		NO	Competitive Bidding	March	Indicate Date	May	May	GoP	1080000		1080000	
	Desktop Computer (complete set), 2		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	180000		180000	
	DLR Camera		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	80000		80000	

P. Pano
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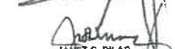
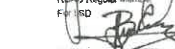
Code (PAP)	Procurement Project	PMO/ Emd-Year	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

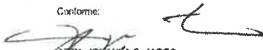
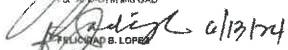


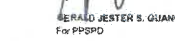
To be contracted out
 Note: This APP is subject to amendments/revisions/updates within FY2024.

Prepared by:

 MARIA LUCIA C. SANCHEZ
 RBAC Sec. Head
 For RBAC/Sols Lab.-LG/FSRD/EnWeb

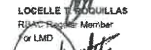
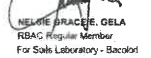
Funds available:

 HELEN B.LOBATON
 Budget Officer IV

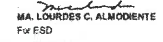
Recommending for approval:

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 RBAC Chairperson

 JANET C. DILAG
 RBAC Regular Member
 For SRD

 ENGR. BERHAN C. BUENCONSEJO
 RBAC Regular Member

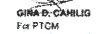
Conforming:

 ATTY. JONATHAN S. JADO
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 ATTY. LEONARD B. LOPEZ
 For Finance Division

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 ATTY. MICHAEL A. RAMIREZ
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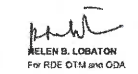

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 For ESD


 GINA D. CAHLIG
 For PTCM


 RIMMON T. ARMONES
 For Biotech


 PABLO LUIS S. AZCONA
 Administrator

APPROVED 08 JUL 2024


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