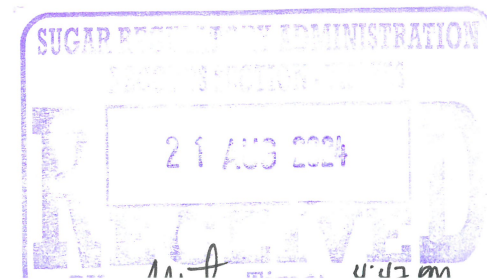



Sugar Regulatory Administration - Annual Procurement Plan for FY 2024 (Supplemental 1)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24-07581-09	Particle Size Analyzer	Soils Lab. -LGA	NO	Competitive Bidding	August	August	September	September	Corporate Budget	0		6500000	Soil and Juice Analysis
										6500000			
24-06550-01	Television set	OTM-AFD	NO	NP-53.9 - Small Value Procurement	August	N/A	October	October	Corporate Budget	120000		120000	AFD Operations
	Sports equipment		NO	NP-53.9 - Small Value Procurement	August	N/A	October	October	Corporate Budget	60000	60000		
	Other MOOE		NO	NP-53.9 - Small Value Procurement	August	N/A	October	October	Corporate Budget	100000	100000		
										0			
24-07560-01	BACOLOD OFFICE	OTM-RDE								0			Supervision in the RDE-Visayas Plans and Projects
	Air-conditioning Unit, floor mounted, digital inverter, 2		NO	Shopping	August	N/A	October	October	Corporate Budget	180000		180000	
	Conference System		NO	Shopping	August	N/A	October	October	Corporate Budget	110000		110000	
	Conference Table and Chairs Set, 12-seater		NO	Shopping	August	N/A	October	October	Corporate Budget	93000		93000	
	Desktop Computer, with complete accessories and printer, 2		NO	Shopping	August	N/A	October	October	Corporate Budget	160000		160000	
	Dining Table and Chairs, 8-seater		NO	Shopping	August	N/A	October	October	Corporate Budget	70000		70000	
	Document Camera, full HD		NO	Shopping	August	N/A	October	October	Corporate Budget	50000		50000	
	DSLR		NO	Shopping	August	N/A	October	October	Corporate Budget	60000		60000	
	Interactive Smart TV		NO	Shopping	August	N/A	October	October	Corporate Budget	360000		360000	
	Executive Chairs, 3		NO	Shopping	August	N/A	October	October	Corporate Budget	67500	67500		
	Executive Managerial Table		NO	Shopping	August	N/A	October	October	Corporate Budget	28000	28000		
	Filing Cabinet, with glass doors , 6		NO	Shopping	August	N/A	October	October	Corporate Budget	60000	60000		
	Office Table and Chair Set, 3		NO	Shopping	August	N/A	October	October	Corporate Budget	60000	60000		
	Voice Recorder, with noise canceling, chargeable		NO	Shopping	August	N/A	October	October	Corporate Budget	7000	7000		
	Water Dispenser, hot & cold, bottom load		NO	Shopping	August	N/A	October	October	Corporate Budget	15000	15000		
	Workstation and Chair Set, double desk with mobile cabinet, 3		NO	Shopping	August	N/A	October	October	Corporate Budget	148500	148500		
	Office supplies/materials		NO	Shopping	August	N/A	October	October	Corporate Budget	30000	30000		
	Air fare/Roro		NO	NP-53.14 Direct Retail Purchase ofPetroleum	N/A	N/A	October	October	Corporate Budget	28080	28080		
	LGAREC OFFICE									0			
	Air-conditioning Unit, split-type, wall mounted, 1.5 to 2HP, 3		NO	Shopping	August	N/A	October	October	Corporate Budget	150000		150000	
	Digital Camera, 1		NO	Shopping	August	N/A	October	October	Corporate Budget	55000		55000	
	Combo binder / Ring binder		NO	Shopping	August	N/A	October	October	Corporate Budget	30000	30000		
	Trolley Cart, heavy-duty		NO	Shopping	August	N/A	October	October	Corporate Budget	15000	15000		
	Retiling of Property Office		NO	NP-53.9 - Small Value Procurement	August	N/A	October	October	Corporate Budget	90000	90000		
24-07560-03	Rehabilitation of RDE Bacolod Office*	OTM-RDE	NO	Competitive Bidding	August	August	September	September	Corporate Budget	1450000		1450000	Repairs and maintenance
										0			
	REBUDGETED; PROCURED IN 2023									0			
24-07590-03	Digital Duplicator	TDTU	NO	Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		4500000		4500000	Outreach Program for the Sugar Industry
										0			

*to be contracted out



Prepared by:


MARIA LUCIA C. SANCHEZ
RBAC Sec. Head
For Soils Lab.-LGAREC

Funds available:


HELEN P. BALO
Budget Officer IV

Recommending for approval:


ATTY. GUILLERMO C. TEJIDA III
RBAC Chairperson


ENGR. NORMEL L. FAJARITO
RBAC Vice Chairperson


JANET C. DILAG
RBAC Regular Member


LOCELLE T. ROQUILLAS
RBAC Regular Member


ENGR. BERWIN L. BUENCONSEJO
RBAC Regular Member


NELSIE GRACE E. GELA
RBAC Regular Member

Conforme:


ATTY. JOHANA S. JADOC
For AFD-OTM and GAD


HELEN B. LOBATON
For RDE OTM and ODA

Approved:


PABLO LUIS S. AZCONA
Administrator

APPROVED 21 AUG 2024


DEO ARR D. PAGLUMOTAN
For TDTU