SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2024 (2ND Amendment)

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Scho	dule for Each P	rocurement A	ctivity	Source of Funds	F	timated Budge	t (PhP)	Pame-I
	Project	End-User	Procurement Activity?	mode of Floodishinin	Advertisement/	Submission/O	Notice of	Contract	Source of Funds	Total	MOOE MOOE	CO CO	Remarks (brief description of Project)
			(Yes/No)		Posting of IB/REI	pening of Bids	Award	Signing					
										0			
INISTRATIVE A	Supply and delivery of: AND FINANCE DEPARTMENT									0			国际特别的联系 工作的大学的特色的现在分词
24-06550-01	Scanner, heavy-duty, 1	OTM-AFD	NO	Competitive Bidding	May	May	July	July	Corporate Budget	50000		50000	Admin. and Finance operations
	Conference Table w/ 10 chairs		NO	Shopping	February	February		April	Corporate Budget	138000		138000	Aumini, and Finance operations
	Semi-expendables Printer, inkjet, 1 unit		NO	Shopping	February	February	April	April	Corporate Budget	212500	212500		
	Office/computer/other supplies		NO NO	Competitive Bidding Shopping	May February	May February	July April	July April	Corporate Budget Corporate Budget	15000 183000	15000 183000		
	Janitorial services supplies		NO	Shopping	February	February	April	April	Corporate Budget	25000	25000		
	Groceries Meals/snacks		NO	Shopping	February	February	April	April	Corporate Budget	27000	27000		
	Gas/toll fee		NO NO	NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	as needed N/A	N/A N/A	as needed as needed	as needed as needed	Corporate Budget	170000	170000		For Department meetings
	Air Fare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget Corporate Budget	259000	15000 259000		
	Trainings/Seminar expenses		NO	NP-53.9 - Small Value Procurement			as needed	as needed	Corporate Budget	500000	500000		SRA QMS related trainings
	Meals and Snacks Venue/Accommodation		NO NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	as needed N/A	N/A N/A	as needed as needed	as needed as needed	Corporate Budget Corporate Budget	100000	100000		Conduct of Trainings
	Transportation (Gas/Toll Fee)		NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	100000	100000		
	Tarpaulin Air Fare		NO	NP-53.9 - Small Value Procurement		N/A	as needed	as needed	Corporate Budget	5000	5000		
	Air Fare		NO NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets	N/A N/A	N/A N/A	as needed as needed	as needed as needed	Corporate Budget Corporate Budget	50000	50000		
	Meals and Snacks		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	100000 210000	100000		Attendance to trainings, etc. Strat Plan/mid-year assessment
	Venue/Accommodation		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A		as needed	Corporate Budget	200000	200000		Swell tallima year adoctorment
	Transportation (Gas/Toll Fee) Tarpaulin		NO NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oll and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement	N/A	N/A	as needed	as needed	Corporate Budget	15000	15000		
	Supplies/misc.		NO NO	NY-53.9 - Small Value Procurement Shopping	as needed as needed	N/A N/A	as needed as needed	as needed as needed	Corporate Budget Corporate Budget	3000 40000	3000 40000		
	Meals and Snacks		NO	NP-53.9 - Small Value Procurement	September	N/A	THE RESERVE AND ADDRESS OF THE PARTY OF THE	November	Corporate Budget	200000	200000		Year-end rev./Christmas party
	Venue/Accommodation Transportation (Gas/Toll Fee)		NO NO	NP-53.10 Lease of Real Property and Venue NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets	N/A	N/A	November	November	Corporate Budget	200000	200000		
(C) (C) (C)	Tarpaulin		NO NO	NP-53.14 Direct Retail Purchase off Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement	N/A September	N/A N/A	November November	November November	Corporate Budget Corporate Budget	15000 2000	15000 2000		
	Supplies/misc.		NO	Shopping	September	N/A		November	Corporate Budget	40000	40000		
	Meals Tshirts		NO NO	NP-53.9 - Small Value Procurement		N/A		April	Corporate Budget	210000	210000		Sportsfest
	Token		NO NO	Shopping Shopping		N/A N/A		April April	Corporate Budget Corporate Budget	200000	200000		
	Sports equipment/supplies		NO	Shopping	February	N/A	-	April	Corporate Budget	30000	30000		
	Rentals Air Fare		NO NO	NP-53.9 - Small Value Procurement		N/A	April	April	Corporate Budget	10000	10000		
	Repairs and Maintenance		NO NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement	N/A as needed	N/A N/A	April as needed	April as needed	Corporate Budget Corporate Budget	30000 200000	30000 200000		
								au modued	Superaid Budget	200000	200000		
-06571-01	Common-use Office Suppplies Computer consumables	ACCTG	NO NO	Shopping		N/A	April	April	Corporate Budget	56960	56960		Enforcement of SRA policies, rules and regulations including
	Grocery items		NO NO	Shopping Shopping	February	N/A N/A		April	Corporate Budget	3500	3500		subject to government accounting and auditing rules and
	Semi-expendables		NO	Shopping		N/A	April April	April April	Corporate Budget Corporate Budget	23030 27000	23030 27000		regulations/organizational development
	Repairs/Maintenance inc. supplies		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	50000	50000		
	Air Fare Desktop Computer, 2		NO NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets Competitive Bidding		N/A	as needed	as needed	Corporate Budget	150610	150610	E LANGE OF THE STREET	
	Scanner, heavy-duty, 1		NO	Competitive Bidding	May	May	July	July	Corporate Budget Corporate Budget	160000 50000		160000 50000	
									out por allo bodget	00000		30000	
4-06572-01	Common-use Office Supplies Computer consumables	BUDGET/ TREASURY	NO NO	Shopping		N/A	August	August	Corporate Budget	38370	38370		Enforcement of SRA policies, rules and regulations, etc.
	Semi-expendables	IKEASOKT	NO	Shopping Shopping		N/A N/A	April April	April April	Corporate Budget Corporate Budget	6630 11000	6630 11000		
	Printer, inkjet, 2 units		NO	Competitive Bidding		May	July	July	Corporate Budget	30000	30000		
	Repairs and Maintenance Desktop Computer, 2		NO NO	NP-53.9 - Small Value Procurement Competitive Bidding		N/A		as needed	Corporate Budget	5000	5000		
-06572-02	Common-use Office Supplies		NO	Shopping		May N/A	July August	July August	Corporate Budget Corporate Budget	160000 42510	42510	160000	Enforcement of SRA policies, rules and regulations, etc.
	Computer consumables		NO	Shopping	February	N/A		April	Corporate Budget	6000	6000		Enforcement of Stra policies, fules and regulations, etc.
	Grocery items IT Equipment (Non-CO)		NO NO	Shopping				April	Corporate Budget	9490	9490		
	Printer, inkjet, 1 unit		NO NO	Shopping Competitive Bidding	February May	N/A May		April July	Corporate Budget Corporate Budget	26000 15000	26000 15000		
	Office equipment (Non-CO)		NO	Shopping		N/A		April	Corporate Budget	50000	50000		
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	10000	10000		
1-06560-02	Office supplies	GAD	NO	Shopping	February	N/A	April	April	Corporate Budget	10000	10000		Supervision of programs/projects/activities of GAD
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	-	N/A		as needed	Corporate Budget	30000	30000		Supervision or programs projects activities of GAD
-06560-01	Drinking water supply Security Services		NO	NP-53.9 - Small Value Procurement				April	Corporate Budget		92160		Issuance of CSC Memorandum on Omnibus Rules, etc.
	Occurry Services		NO	Competitive Bidding	May	May	June	June	Corporate Budget	8600007.92	8600007.92	The state of the s	
-06561-01	Electronic Signature Pad	HRU								A STATE OF THE PARTY OF THE PAR			
	Tarpaulin	TIIKO	NO	Shopping	February	N/A		April	Corporate Budget	50000		50000	Issuance of CSC Memorandum on Omnibus Rules, etc.
		Tiko	NO	NP-53.9 - Small Value Procurement	as needed	N/A	April as needed	April as needed	Corporate Budget	10000	10000	50000	Issuance of CSC Memorandum on Omnibus Rules, etc.
	Laminating machine Other supplies	IIIC	NO NO	NP-53.9 - Small Value Procurement Shopping	as needed February	N/A N/A	April as needed April	April as needed April	Corporate Budget Corporate Budget	10000 7500	7500	50000	Issuance of CSC Memorandum on Omnibus Rules, etc.
06561-02	Laminating machine Other supplies Semi-expendables	TIKO	NO NO	NP-53.9 - Small Value Procurement	as needed February February	N/A N/A N/A	April as needed April April	April as needed April	Corporate Budget Corporate Budget Corporate Budget	10000		50000	
06561-02	Laminating machine Other supplies Sami-expendables Air Fare		NO NO NO NO	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets	as needed February February February N/A	N/A N/A N/A N/A N/A	April as needed April April April April april as needed	April as needed April April April April as needed	Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget	10000 7500 25000 90000 100000	7500 25000 90000 100000	50000	Issuance of CSC Memorandum on Omnibus Rules, etc. HR Learning/Devt
	Laminating machine Other supplies Semi-expendables Air Fare Meals		NO NO NO NO NO	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement	as needed February February February N/A as needed	N/A N/A N/A N/A N/A N/A	April as needed April April April April as needed as needed	April as needed April April April April as needed as needed	Corporate Budget	10000 7500 25000 90000 100000 750000	7500 25000 90000 100000 750000	50000	HR Learning/Devt
	Laminating machine Other supplies Sami-expendables Air Fare	TINO	NO NO NO NO NO NO	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets	as needed February February February N/A as needed February	N/A N/A N/A N/A N/A N/A	April as needed April April April April as needed as needed April	April as needed April April April April as needed as needed April	Corporate Budget	10000 7500 25000 90000 100000 750000 85000	7500 25000 90000 100000 750000 85000	50000	
	Laminating machine Other supplies Sami-expendables Air Fare Meals Office supplies Grocery items IT equipment and accessories	TINO	NO NO NO NO NO NO NO	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement Shopping Shopping Shopping	as needed February February February N/A as needed February February February February	N/A N/A N/A N/A N/A N/A N/A N/A N/A	April as needed April April April April April as needed as needed April April April April April April April April	April as needed April	Corporate Budget	10000 7500 25000 90000 100000 750000 85000 32610 12500	7500 25000 90000 100000 750000 85000 32610 12500	50000	HR Learning/Devt
	Laminating machine Other supplies Semi-expendables Air Faire Meals Office supplies Grocery items I'll equipment and accessories Computer consumables	Tind	NO NO NO NO NO NO	NP-53.9 - Small Value Procurement Shopping Shopping Shopping NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping	as needed February February February N/A as needed February February February February February February	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	April as needed April April April April as needed as needed April April as needed April April April April April April April	April as needed April April April April as needed as needed April April April April April April April	Corporate Budget	10000 7500 25000 90000 100000 750000 85000 32610 12500 13600	7500 25000 90000 100000 750000 85000 32610 12500 13600	50000	HR Learning/Devt
06561-03	Laminating machine Other supplies Sami-expendables Air Fare Meals Office supplies Grocery items IT equipment and accessories		NO NO NO NO NO NO	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement Shopping Shopping Shopping	as needed February February February N/A as needed February February February February February February	N/A N/A N/A N/A N/A N/A N/A N/A N/A N/A	April as needed April April April April as needed as needed April April as needed April April April April April April April	April as needed April April April April as needed as needed April April April April April April April	Corporate Budget	10000 7500 25000 90000 100000 750000 85000 32610 12500	7500 25000 90000 100000 750000 85000 32610 12500	50000	HR Learning/Devt
06561-03 06561-04	Laminating machine Other supplies Semi-expendables Air Fare Meals Office supplies Grocery items I'm equipment and accessories Computer consumables Repairs and Maintenance Rebudgeted; procured in 2023 Desktop computer 2		NO N	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping NP-53.1 4 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement Shopping	as needed February February February N/A as needed February February February February February February	N/A	April as needed April April April as needed as needed April	April as needed April April April as needed as needed April April April April April April April April April as needed	Corporate Budget	10000 7500 25000 90000 100000 750000 85000 32610 12500 13600	7500 25000 90000 100000 750000 85000 32610 12500 13600		HR Learning/Devt HRD services extended HR personnel selection
D6561-03	Laminating machine Other supplies Semi-expendables Air Fare Meals Office supplies Grocery items IT equipment and accessories Computer consumables Repairs and Maintenance Rebutgeled; procured in 2023 Desktop computer 2 Annual Physical Exam	THO STATE OF THE S	NO N	NP-53.9 - Small Value Procurement Shopping Shopping Shopping NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement Shopping	as needed February February February N/A as needed February February February February February As needed N/A April	N/A	April as needed April April April April April April April as needed as needed April	April as needed April April April April as needed as needed as needed April June	Corporate Budget	10000 7500 25000 90000 100000 750000 85000 32610 12500 13600 15000 0 140000 800000	7500 25000 90000 100000 750000 85000 32610 12500 13600 15000		HR Learning/Devt HRD services extended HR personnel selection
06561-03 06561-04	Laminating machine Other supplies Semi-expendables Air Fare Meals Office supplies Grocery items I'm equipment and accessories Computer consumables Repairs and Maintenance Rebudgeted; procured in 2023 Desktop computer 2		NO N	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping NP-53.1 4 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement Shopping	as needed February February February February N/A as needed February February February February February February February As needed	N/A	April as needed April April April April April April as needed as needed April	April as needed April April April as needed April as needed as needed April Ap	Corporate Budget	10000 7500 25000 90000 100000 750000 85000 32610 12500 13600 15000 0 140000 800000 550000	7500 25000 9000 100000 750000 85000 32610 13600 15000		HR Learning/Devt HRD services extended HR personnel selection
D6561-03	Laminating machine Other supplies Semi-expendables Air Fare Meals Office supplies Grocery items IT equipment and accessories Computer consumables Repairs and Maintenance Rebutgeted; procured in 2023 Desktop computer 2 Annual Physical Exam Tokens/Plaques Belating and Maintenance Health supplements/vitamins		NO N	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping Shopping NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement Shopping Shopping Shopping NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	as needed February February February N/A sa needed February February February February February February February Abrai April June March	N/A	April as needed April April April April April as needed as needed as needed April April April April April April April April June August June	April as needed April April April April as needed as needed as needed April April April April April April April April April June August June	Corporate Budget	10000 7500 25000 90000 100000 750000 85000 32610 12500 13600 15000 0 140000 800000	7500 25000 90000 100000 750000 85000 32610 12500 13600 15000		HR Learning/Devt HRD services extended HR personnel selection
06561-03 06561-04	Laminating machine Other supplies Semi-expendables Air Faire Meals Office supplies Office supplies Office supplies Grocery items If equipment and accessories Computer consumables Repairs and Maintenance Repairs and Maintenance Repairs and Maintenance Abudgetes' procured in 2023 Desktop computer 2 Annual Physical Exam Tokens/Plaques Basic medical supplies Health supplements/vitamins Rebudgetes' procured in 2023		NO N	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping Shopping NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets NP-53.9 - Small Value Procurement Shopping Shopping NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement	as needed February February February February N/A as needed February February February February February February Jebruary February February February February February February MAA April June March March	N/A	April as needed April June April April June June June June June June June	April as needed April A	Corporate Budget	10000 7500 90000 100000 100000 150000 85000 32610 12500 13600 15000 0 140000 850000 654162 750000 0	7500 25000 25000 100000 100000 750000 85000 32610 12500 13600 15000 800000 654162 750000		HR Learning/Dev1 HRD services extended HR personnel selection HR interventions
06561-03 06561-04 06561-05	Laminating machine Other supplies Semi-expendables Air Fare Meals Office supplies Office supplies Grocery items If equipment and accessories Computer consumables Repairs and Maintenance Rebudgelet's procured in 2023 Desktop computer 2 Annual Physical Exam Tokens/Plaques Basic medical supplies Basic medical supplies Health supplements/vitamins Rebudgelet's procured in 2023 Pneumonia and Flu vaccination		NO N	NP-53.9 - Small Value Procurement Shopping Shopp	as needed February February February February N/A as needed February February February February February February Jebruary February February February February February February MAA April June March March	N/A	April as needed April June April April June June June June June June June	April as needed April A	Corporate Budget	10000 7500 25000 90000 100000 100000 85000 32610 12500 13600 15000 0 140000 800000 654162	7500 25000 90000 100000 750000 85000 32610 12500 13600 15000 800000 550000 654162		HR Learning/Dev1 HRD services extended HR personnel selection HR interventions
06561-03 06561-04 06561-05	Laminating machine Other supplies Semi-expendables Air Fare Meals Office supplies Grocery items I'm equipment and accessories Computer consumables Repairs and Maintenance Repairs and Maintenance Repairs and Maintenance Annual Physical Exam Tokens/Plaques Basic medical supplies Basic medical supplies Health supplements/vitamins Rebudgeted; procured in 2023 Presumonia and Flu vaccination Common-use Office Supplies	RECORDS	NO N	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping Shopping NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets NP-53.9 - Small Value Procurement Shopping Shopping Shopping NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement	as needed February February February February N/A as needed February	N/A	April as needed April	April as needed April Ap	Corporate Budget	10000 7500 90000 100000 100000 150000 85000 32610 12500 13600 15000 0 140000 850000 654162 750000 0	7500 25000 25000 100000 100000 750000 85000 32610 12500 13600 15000 800000 654162 750000		HR Learning/Dev1 HRD services extended HR personnel selection HR interventions
06561-03 06561-04 06561-05	Laminating machine Other supplies Semi-axpendables Air Fare Meals Grocery items Grocery items IT equipment and accessories Computer consumables Repairs and Maintenance Rebudgeted; procured in 2023 Desktop computer 2 Annual Physical Exam Tokens/Plaques Basic medical supplies Basic medical supplies Health supplements/vitamins Rebudgeted; procured in 2023 Phaumonia and Flu vaccination Common-use Office Supplies Cother office supplies		NO N	NP-53.9 - Small Value Procurement Shopping Shopping Shopping NP-53.10 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement	as needed February February February February February N/A as needed February February February February April June March March March February February February	N/A	April as needed April June August June April	April as needed April	Corporate Budget	10000 7500 90000 90000 100000 750000 85000 12500 13600 15000 0 140000 800000 550000 0 14000 150000 0 1104750 27439.5	7500 25000 25000 100000 100000 750000 85000 32610 12500 13600 15000 800000 654162 750000 1104750 27439.5 2695		HR Learning/Dev1 HRD services extended HR personnel selection HR interventions General supervision of records funding records and disposemanagement, dissembation and its sunness file, retrieval an
06561-03 06561-04 06561-05	Laminating machine Other supplies Semi-expendables Air Fare Meals Office supplies Grocery items I'm equipment and accessories Computer consumables Repairs and Maintenance Repairs and Maintenance Repairs and Maintenance Annual Physical Exam Tokens/Plaques Basic medical supplies Basic medical supplies Health supplements/vitamins Rebudgeted; procured in 2023 Presumonia and Flu vaccination Common-use Office Supplies		NO N	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping Shopping Shopping NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement	as needed February February February February N/A as needed February N/A March March March March March March February February N/A	N/A	April as needed April	April as needed April	Corporate Budget	10000 7500 9000 10000 95000 95000 95000 10000 15000 95000 12500 13600 15000 0 140000 800000 550000 654162 750000 0 1104750	7500 25000 25000 100000 100000 85000 32610 12500 13600 15000 800000 550000 654162 750000 1104750 27439.5		HR Learning/Dev1 HRD services extended
-06561-04 -06561-05	Laminating machine Other supplies Semi-axpendables Air Fare Meals Grocery items IT equipment and accessories Computer consumables Repairs and Maintenance Rebudgeted; procured in 2023 Desktop computer 2 Annual Physical Exam Tokens/Plaques Basic medical supplies Health supplements/vitamins Rebudgeted; procured in 2023 Procured in 2023 Procured in 2023 Procured in 2023 Computer 2 Computer 3 Common supplies Health supplements/vitamins Rebudgeted; procured in 2023 P		NO	NP-53.9 - Small Value Procurement Shopping Shopping Shopping NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement	as needed February April June March March March February February February February N/A February February February N/A February February	N/A	April as needed April Ap	April as needed April	Corporate Budget	10000 7500 90000 90000 100000 750000 85000 12500 13600 15000 0 140000 800000 550000 0 14000 150000 0 1104750 27439.5	7500 25000 25000 100000 100000 750000 85000 32610 12500 13600 15000 800000 654162 750000 1104750 27439.5 2695		HR Learning/Dev1 HRD services extended HR personnel selection HR interventions General supervision of records funding records and disposemanagement, dissembation and its supervision of records file, retrieval and management dissembation and its supervision of records file, retrieval and the supervision of records file, retrieval and the supervision of records file, retrieval and the supervision of records file retrieval and the s
-06561-03 -06561-04 -06561-05	Laminating machine Other supplies Semi-expendables Air Fare Meals Office supplies Grocery items If equipment and accessories Computer consumables Repairs and Maintenance Rebudgeted procured in 2023 Desktop computer 2 Annual Physical Exam Tokens/Plaques Basic medical supplies Health supplements/vitamins Rebudgeted, procured in 2023 Praumonia and Flu vaccination Common-use Office Supplies Other office supplies Photocopier consumables Computer consumables Pager shredder Postage and Delivery expense		NO	NP-53.9 - Small Value Procurement Shopping	as needed February March	N/A	April as needed April Ap	April as needed April Ap	Corporate Budget	10000 7500 9000 10000 10000 10000 15000 85000 12500 13600 15000 0 140000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000	7500 25000 25000 100000 100000 85000 32610 12500 13600 15000 800000 550000 654162 750000 1104750 27439.5 2695 132200 10560 20000 140000		HR Learning/Dev1 HRD services extended HR personnel selection HR interventions General supervision of records funding records and disposemanagement, dissembation and its sunness file, retrieval an
-06561-03 -06561-04 -06561-05	Laminating machine Other supplies Semi-axpendables Air Fare Meals Grocery items IT equipment and accessories Computer consumables Repairs and Maintenance Rebudgeted; procured in 2023 Desktop computer 2 Annual Physical Exam Tokens/Plaques Basic medical supplies Health supplements/vitamins Rebudgeted; procured in 2023 Procured in 2023 Procured in 2023 Procured in 2023 Computer 2 Computer 3 Common supplies Health supplements/vitamins Rebudgeted; procured in 2023 P		NO	NP-53 9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping Shopping Shopping NP-53.19 - Small Value Procurement Shopping NP-53 9 - Small Value Procurement Campetitive Bidding NP-53.9 - Small Value Procurement Shopping	as needed February April June March March March March February N/A February February N/A February	N/A	April as needed April Ap	April as needed April Ap	Corporate Budget	10000 7500 90000 90000 100000 750000 85000 12500 13600 15000 0 140000 800000 550000 0 140000 100000 100600	7500 25000 90000 100000 750000 85000 32610 12500 13600 15000 800000 550000 654162 750000 1104750 27439.5 2695 123200 10560	140000	HR Learning/Dev1 HRD services extended HR personnel selection HR interventions General supervision of records funding records and disposemanagement, dissembation and its sunness file, retrieval an
-06561-03 -06561-04 -06561-05	Laminating machine Other supplies Semi-expendables Air Faire Meals Office supplies Office supplies Office supplies Office supplies Office supplies Computer consumables Repairs and Maintenance Rebudgetes' procured in 2023 Desktop computer 2 Annual Physical Exam Tokens/Plaques Basic medical supplies Health supplements/vitamins Rebudgetes' procured in 2023 Praumonia and Flu vaccination Common-use Office Supplies Other office supplies Other office supplies Paper shredder Postage and Delivery expense Repairs and Maintenance Laptop Computer, 1 Desktop computer, 1		NO	NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Shopping	as needed February April June March March March March February February N/A February February N/A February February March April Amarch April Amarch Amar	N/A	April as needed April Ap	April as needed April	Corporate Budget	10000 7500 9000 10000 10000 10000 15000 85000 12500 13600 15000 0 140000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000 10000	7500 25000 25000 100000 100000 85000 32610 12500 13600 15000 800000 550000 654162 750000 1104750 27439.5 2695 132200 10560 20000 140000		HR Learning/Dev1 HRD services extended HR personnel selection HR interventions General supervision of records funding records and disposemanagement, dissembation and its sunness file, retrieval an
06561-03 06561-04 06561-05	Laminating machine Other supplies Semi-axpendables Air Fare Meals Grocery Items Grocery Items Tri equipment and accessories Computer consumables Repairs and Maintenance Rebudgeted; procured in 2023 Desktop computer 2 Annual Physical Exam Tokens/Plaques Basic medical supplies Health supplements/vitamins Rebudgeted; procured in 2023 Presuments and Flu vaccination Common-use Office Supplies Other office supplies Photocopier consumables/supplies Paper shredder Postage and Delivery expense Repairs and Maintenance Laptop Computer, 1 Desktop computer, 1 Desktop computer, 1 Desktop computer, 1 Desktop computer, 1		NO	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Shopping Sh	as needed February April June March March March February N/A February February February February February March as needed May May	N/A N/A	April as needed April Ap	April as needed April Ap	Corporate Budget	10000 7500 90000 85000 100000 750000 85000 12500 13600 12500 13600 15000 0 14000 800000 550000 0 110750 110750 27439.5 2695 123200 140000 100000 90000 0 0 0	7500 25000 25000 100000 100000 85000 32610 12500 13600 15000 800000 550000 654162 750000 1104750 27439.5 2695 132200 10560 20000 140000	140000	HR Learning/Dev1 HRD services extended HR personnel selection HR interventions General supervision of records funding records and disposemanagement, dissembation and issuances file, retrieval an
06561-03 06561-04 06561-05	Laminating machine Other supplies Semi-expendables Air Fare Meals Office supplies Grocery Items I'm equipment and accessories Computer consumables Repairs and Maintenance Rebudgeled; procured in 2023 Desktop computer 2 Annual Physical Exam Tokens/Plaques Basic medical supplies Health supplements/vitamins Rebudgeled; procured in 2023 Prawmonia and Flu vaccination Common-use Office Supplies Other office supplies Photocopier consumables Computer consumables dupplies Plostage and Delivery expense Repairs and Maintenance Laptop Computer, 1 Desktop computer, 1 Desktop computer, 1 Desktop computer, 1 Por Fare		NO	NP-53 9 - Small Value Procurement Shopping Shopping Shopping Shopping NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets	as needed February March March March February February February February February February N/A February February March Bas needed May May May May	N/A N/A	April as needed April April as needed April Apri	April as needed April Ap	Corporate Budget	10000 75000 90000 100000 85000 12500 12500 13600 12500 13600 15000 0 140000 800000 550000 0 1104750 27439.5 2895 123200 10560 20000 140000 100000 800000 0 0 0 0 0 0 0 0 0 0 0	7500 25000 25000 100000 100000 85000 32610 12500 13600 15000 800000 550000 654162 750000 1104750 27439.5 2695 132200 10560 20000 140000	140000 90000 80000	HR Learning/Dev1 HRD services extended HR personnel selection HR interventions General supervision of records funding records and disposemanagement, dissembation and issuances file, retrieval an
06561-03 06561-04 06561-05	Laminating machine Other supplies Semi-expendables Air Fare Meals Office supplies Grocery items If equipment and accessories Computer consumables Repairs and Maintenance Rebudgeted; procured in 2023 Desktop computer 2 Annual Physical Exam Tokens/Plaques Basic medical supplies Basic medical supplies Health supplements/vitamins Rebudgeted; procured in 2023 Pneumonia and Flu vaccination Common-use Office Supplies Other office supplies Photocopier consumables/supplies Photocopier consumables/supplies Photocopier consumables/supplies Postage and Delivery expense Repairs and Maintenance Lajoto Computer, 1 Desktop computer, 1 Rebudgeted; procured in 2023 Pneumonia and Flu vaccination		NO	NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Shopping	as needed February March March March February February February February February February N/A February February March Bas needed May May May May	N/A N/A	April as needed April April as needed April Apri	April as needed April Ap	Corporate Budget	10000 7500 90000 85000 100000 750000 85000 12500 13600 12500 13600 15000 0 14000 800000 550000 0 110750 110750 27439.5 2695 123200 140000 100000 90000 0 0 0	7500 25000 25000 100000 100000 85000 32610 12500 13600 15000 800000 550000 654162 750000 1104750 27439.5 2695 132200 10560 20000 140000	140000	HR Learning/Dev1 HRD services extended HR personnel selection HR interventions General supervision of records funding records and disposemanagement, dissembation and its sunness file, retrieval an
06561-03 06561-04 06561-05	Laminating machine Other supplies Semi-expendables Air Fare Meals Office supplies Grocery items If equipment and accessories Computer consumables Repairs and Maintenance Rebudgeteit procured in 2023 Desktop computer 2 Annual Physical Exam Tokens/Plaques Basic medical supplies Health supplements/vitamins Rebudgeteid, procured in 2023 Praumoria and Flu vaccination Common-use Office Supplies Other office supplies Photocopier consumables Computer consumables Computer consumables Repairs and Maintenance Laptop Computer, 1 Desktop computer, 1 Air Fare Rebudgeted; procured in 2023 Desktop computer, 1 Steel Cabinet		NO	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping Shopping Shopping NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Campetitive Bidding NP-53.9 - Small Value Procurement	as needed February March March March February February N/A February February March as needed March March March March February February February March As needed May May May May May February	N/A	April as needed April April as needed April Apri	April as needed as needed April	Corporate Budget	10000 75000 90000 100000 100000 750000 85000 12500 13600 15000 0 140000 800000 550000 0 1104750 123200 10560 123200 140000 100000 800000 0 1750000 140000 100000 100000 100000 100000000	7500 25000 25000 100000 100000 100000 32610 12500 13600 15000 550000 654162 750000 1104750 27439.5 2695 123200 10560 100000	140000 90000 80000	HR Learning/Dev1 HRD services extended HR personnel selection HR interventions General supervision of records funding records and disposemanagement, dissembation and its supervision of records file, retrieval and management dissembation and its supervision of records file, retrieval and the supervision of records file, retrieval and the supervision of records file, retrieval and the supervision of records file retrieval and the s
06561-03 06561-04 06561-05	Laminating machine Other supplies Semi-expendables Air Fare Meals Office supplies Grocery items If equipment and accessories Computer consumables Repairs and Maintenance Rebudgeted; procured in 2023 Desktop computer 2 Annual Physical Exam Tokens/Plaques Basic medical supplies Basic medical supplies Health supplements/vitamins Rebudgeted; procured in 2023 Pneumonia and Flu vaccination Common-use Office Supplies Other office supplies Photocopier consumables/supplies Photocopier consumables/supplies Photocopier consumables/supplies Postage and Delivery expense Repairs and Maintenance Lajoto Computer, 1 Desktop computer, 1 Rebudgeted; procured in 2023 Pneumonia and Flu vaccination	RECORDS	NO	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping NP-53.19 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement Competitive Bidding Shopping	as needed February April June March March March March February February February February February February N/A February	N/A	April as needed April Ap	April as needed	Corporate Budget	10000 7500 90000 85000 100000 750000 85000 12500 13600 12500 13600 15000 0 140000 550000 0 140000 150000 150000 0 1104750 10560 100000 90000 800000 0 0 0 0 0 0 0 0 0 0 0	7500 25000 25000 100000 100000 100000 85000 32610 12500 13600 15000 800000 550000 654162 750000 1104750 27439.5 2695 123200 10560 200000 140000	140000 90000 80000	HR Learning/Dev1 HRD services extended HR personnel selection HR interventions General supervision or records funding records and disposemanagement, dissemination and disposemanagement and disposemanagement and disposemanagement and disposemanagement.

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	dule for Each Pr	rocurement Ad	tivity	Source of Funds	Esti	mated Budget	(PhP)	Remarks
1	Project	End-User	Procurement Activity?		Advertisement/			Contract		Total	MOOE	со	(brief description of Project)
1			(Yes/No)		Posting of	pening of Bids	Award	Signing					
			NO	NP-53.9 - Small Value Procurement	IB/REI February	N/A	April	Amail	Companie Budest	80000	80000		
	Grocery Supplies Fuel, Oil and Lubricants		NO NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A N/A		April as needed	Corporate Budget Corporate Budget	1672134	1672134		
	Tools		NO	NP-53.9 - Small Value Procurement		N/A	April	April	Corporate Budget	32000	32000		Transport, Building, Ground and electrical maintenance
	Battery Charger		NO NO	NP-53.9 - Small Value Procurement		N/A	April	April	Corporate Budget	6000	6000		
	Grass Cutter Wheelbarrow		NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	February February	N/A N/A	April April	April April	Corporate Budget Corporate Budget	26000 24000	26000 24000		
	Push Cart		NO NO	NP-53.9 - Small Value Procurement	February			April	Corporate Budget	10000	10000		
	Air conditioning Units, wall-mounted, 4		NO	Competitive Bidding	May			July	Corporate Budget	320000	10000	320000	
	Janitorial Supplies		NO	NP-53.9 - Small Value Procurement				April	Corporate Budget	250000	250000		
	Repairs and Maintenance of Service Vehicle, Building and Electrical		NO NO	NP-53.9 - Small Value Procurement	as needed			as needed	Corporate Budget	4000000	4000000		
	Scanner Desktop Computer		NO NO	Competitive Bidding Competitive Bidding	May		July	July	Corporate Budget Corporate Budget	50000 320000		50000 320000	AFD Digital Transmission initiative
	Solid State Drive		NO NO	NP-53.9 - Small Value Procurement				May	Corporate Budget	48000	48000	320000	
	Sports Utility Vehicle (SUV)		NO	Competitive Bidding	May		July	July	Corporate Budget	2000000		2000000	Motor vehicle refleeting program
	Southside Roofing*		NO	Competitive Bidding	May	May	July	July	Corporate Budget	2470000			AFD Vis. Infranstructure projects
	Repair and Rehab of General Admin Doors and Windows*		NO NO	NP-53.9 - Small Value Procurement				April	Corporate Budget	500000		500000	
	Airconditioning Units, wall-mounted, 11 Various Rehab Projects		NO NO	Competitive Bidding NP-53.9 - Small Value Procurement	May February	-	July April	July April	Corporate Budget Corporate Budget	880000 601590		880000 601590	
	Rebudgeted; procured in 2023			Ta Good Chinai Valid Froduction	, obradiy	100	7	гфін	Corporate Dauget	0		001030	
	Driver's Lounge		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	765295.4		765295.4	
	General Admin Office Repair - Roofing		NO	Competitive Bidding	N/A	1011		N/A	Corporate Budget	477961.96		477961.96	
	General Admin Office Repair - Ceiling General Admin Office Repair - Tiling		NO NO	Competitive Bidding Competitive Bidding	N/A N/A			N/A N/A	Corporate Budget	740986.8 835996.7		740986.8 835996.7	
	Installation of Cable Tray		NO	Competitive Bidding	N/A			N/A	Corporate Budget Corporate Budget	920000		920000	
	Desktop & Laptop Computers		NO	Competitive Bidding	N/A		N/A	N/A	Corporate Budget	5326018		5326018	
	Repair & rehabilitation of Powerhouse Roofing		NO	NP-53.9 - Small Value Procurement	NA	N/A	N/A	N/A	Corporate Budget	800000		800000	
DECILI ATION STORY	WHEN THE PROPERTY OF THE PROPE												
REGULATION DEPAR 24-08560-01	TMENT Semi-expendables, 5 units	ОТМ	NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	145000	145000		Dissemination and enforcement of SOs, CLs and other
24-00300-01	Sem-expendables, 5 units Common -use Office Supplies	5 1 m	NO NO	Shopping	February		April	April	Corporate Budget	20000	20000		communication
	Photocopier consumables		NO	Shopping				April	Corporate Budget	20000	20000		SAME SAME SAME SAME SAME SAME SAME SAME
	Photocopier consumables		NO	Direct Contracting	N/A		June	June	Corporate Budget	280000	280000		
	Computer consumables		NO NO	Shopping	February		April April	April April	Corporate Budget	28000	28000 26000		
	Grocery items Repairs and Maintenance		NO NO	Shopping NP-53.9 - Small Value Procurement	as needed	N/A N/A	April as needed	April as needed	Corporate Budget Corporate Budget	26000 500000	26000 500000		
	Repairs and Maintenance Air fare		NO NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A		as needed	as needed	Corporate Budget Corporate Budget	500000	500000		
600000000000000000000000000000000000000	Trainings and Seminars		NO	NP-53.9 - Small Value Procurement	as needed	NA	as needed	as needed	Corporate Budget	2500000	2500000		
	Desktop Computer, 9	LMD	NO no	Competitive Bidding	March		July	July	Corporate Budget	720000	050000	720000	Issuance of certificates, permits reuests/reports to stakeholders
	Security paper Semi-expendables		no NO	NP-53.5 Agency-to-Agency Shopping	March February		June April	June April	Corporate Budget Corporate Budget	250000 203500	250000 203500		licenses, registration, data
	Printer, inkjet, 6 units		NO NO	Competitive Bidding	May		July	July	Corporate Budget	90000	90000		Production of the state of the
	Common office equipment		NO	Shopping		N/A	April	April	Corporate Budget	113800	113800		
	Common -use Office Supplies		NO	Shopping	February		April	April	Corporate Budget	95988	95988		
	Grocery items		NO NO	Shopping Competitive Bidding	February			April	Corporate Budget	41202 90000	41202	90000	Monitoring activities
	Laptop Computer, 1 Inkjet printer, 3		NO NO	Competitive Bidding Competitive Bidding	May	-	July	July July	Corporate Budget Corporate Budget	90000 45000	45000	90000	Monitoring activities
	Fuel, Oil and Lubricants		NO NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A			as needed	Corporate Budget	900000	900000		
	Airfare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	500000	500000		
1000	Trainings and Seminars			NP-53.9 - Small Value Procurement			as needed	as needed	Corporate Budget	800000	800000		
	Repairs and Maintenance Rentals (Cebu/Dumaguete)		NO NO	NP-53.9 - Small Value Procurement NP-53.10 Lease of Real Property and Venue	as needed N/A		as needed monthly	as needed monthly	Corporate Budget Corporate Budget	320000 200000	320000 200000		
	Leurais (cenarguisidaere)		140	1.4 Source 20030 of Real Froperty and Venue	livo.	1.40		Monday	Corporate budget	200000	200000		
24-08580-01		SRED	NO	Shopping	February	N/A	April	April	Corporate Budget	500000	500000		Dissemination and enforcement of SOs, CLs and other
	Rebudgeled; procured in 2023							444		0			communication
	Common-use Office Supplies		NO NO	Shopping Shopping	N/A N/A		N/A N/A	N/A N/A	Corporate Budget Corporate Budget	73750 321400	73750 321400		
	Common Office Equipment Grocery Items		NO	Shopping	N/A N/A	N/A	#REF!	#REF!	Corporate Budget Corporate Budget	12850	12850		
24-08580-02	Gasoline, oil, lubricants		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	500000	500000		Attestation, Verification and Signature of ROs of Sugar Quedans
	Air Fare			NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets			as needed	as needed	Corporate Budget	1000000	1000000		and Molasses Storage Certificates
	Fidelity bond		NO	NP-53.5 Agency-to-Agency	as needed	N/A N/A	as needed April	as needed	Corporate Budget	59000	59000		
	Pantry/Kitchenware		NO	Shanning	Enhr:on:		COLIII						
	Grocery items		NO NO	Shopping Shopping	February as needed		as needed	April as needed	Corporate Budget Corporate Budget	18040	18040		
	Grocery items Laptop Computer, 18		NO NO NO	Shopping Shopping Competitive Bildling	February as needed May	May	as needed	as needed July	Corporate Budget Corporate Budget Corporate Budget			1620000	Dissemination and enforcement of SOs, CLs and other
24-08580-04			NO NO NO	Shopping Competitive Bildding NP-53.9 - Small Value Procurement	as needed May as needed	May N/A	July as needed	as needed July as needed	Corporate Budget Corporate Budget Corporate Budget	18040 101960 1620000 200000	18040 101960 200000	1620000	Dissemination and enforcement of SOs, CLs and other communication
24-08580-04	Laptop Computer, 18 Repairs and Maintenance Semi-expendables		NO NO NO	Shopping Competitive Bilding NP-53.9 - Small Value Procurement Shopping	as needed May as needed February	May N/A N/A	July as needed April	as needed July as needed April	Corporate Budget Corporate Budget Corporate Budget Corporate Budget	18040 101960 1620000 200000 167500	18040 101960 200000 167500	1620000	
24-08580-04	Laptop Computer, 18 Repairs and Maintenance Semi-expendables Printer, inited, 22 units		NO NO NO	Shopping Competitive Bildding NP-53.9 - Small Value Procurement	as needed May as needed	May N/A N/A	July as needed April	as needed July as needed	Corporate Budget Corporate Budget Corporate Budget	18040 101960 1620000 200000 167500 330000	18040 101960 200000	1620000	
24-08580-04	Laptop Computer, 18 Repairs and Maintenance Semi-expendiess Printer, Inkjet, 22 units Rebudgeted: procured in 2023		NO NO NO	Shopping Competitive Bidding NP-53.9 - Snall Value Procurement Shopping Competitive Bidding	as needed May as needed February	May NA NA May	July as needed April July	as needed July as needed April	Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget Corporate Budget	18040 101960 1620000 200000 167500 330000	18040 101960 200000 167500 330000	1620000	
24-08580-04	Laptop Computer, 18 Repairs and Maintenance Semi-expendables Printer, inited, 22 units		NO NO NO NO NO	Shopping Competitive Bilding NP-53.9 - Small Value Procurement Shopping	as needed May as needed February May	May N/A N/A May N/A	July as needed April July N/A	as needed July as needed April July	Corporate Budget Corporate Budget Corporate Budget Corporate Budget	18040 101960 1620000 200000 167500 330000	18040 101960 200000 167500	1620000	
24-08580-04	Laptop Computer, 18 Rapairs and Maintenance Sami-expendables Printer, inkjet, 22 units Rebudgeted; procured in 2023 Sami-expendables		NO NO NO NO NO NO NO	Shopping Competitive Bilding NP-53.9 - Small Value Procurement Shopping Competitive Bilding Shopping Shopping Shopping NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	as needed May as needed February May N/A N/A February	May N/A N/A May N/A N/A N/A N/A N/A N/A	Aby as needed April Ally N/A monthly April	as needed July as needed April July N/A monthly April	Corporate Budget	18040 101960 1620000 200000 167500 330000 0 242000 360000 250000	18040 101960 200000 167500 330000 242000 360000 250000	1620000	communication Physical sugar stock,molasses and quedan inventory
24-08580-04 24-08580-05	Laptop Computer, 18 Repairs and Maintenance Semi-expendables Printer, inkjet, 22 units Rebudgeted; procured in 2023 Semi-expendables Rentials (folio)		NO NO NO NO NO NO	Shopping Competitive Bilding NP-53.9 - Small Value Procurement Shopping Competitive Bilding Shopping Shopping NP-53.10 Lease of Real Property and Venue	as needed May as needed February May N/A N/A	May N/A N/A May N/A N/A N/A N/A N/A N/A	Aby as needed April Ally N/A monthly April	as needed July as needed April July N/A monthly	Corporate Budget	18040 101960 1620000 200000 167500 330000 0 242000 360000 250000 700000	18040 101960 200000 167500 330000 242000 360000	1620000	communication Physical sugar stock,molasses and quedan inventory Organizational development (Performance Assessment/Strategic Plannin
24-08580-04 24-08580-05 24-08580-06	Laptop Computer, 18 Repairs and Maintenance Semi-expendables Printer, niglet, 22 units Rebudgeted; procured in 2023 Semi-expendables Rentals (folio) Surveying services (3rd party)		NO NO NO NO NO NO NO	Shopping Competitive Bilding NP-53.9 - Small Value Procurement Shopping Competitive Bilding Shopping Shopping Shopping NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	as needed May as needed February May N/A N/A February	May N/A N/A May N/A N/A N/A N/A N/A N/A N/A N/A	Aby as needed April Ally N/A monthly April	as needed July as needed April July N/A monthly April	Corporate Budget	18040 101960 1620000 200000 167500 330000 0 242000 360000 250000	18040 101960 200000 167500 330000 242000 360000 250000	1620000	communication Physical sugar stock,molasses and quedan inventory
24-08580-04 24-08580-05 24-08580-06	Laptop Computer, 18 Repairs and Maintenance Semi-expendables Printer, night, 22 units Rebudgeted; procured in 2023 Semi-expendables Rentals (folio) Surveying services (3rd party) Trainings and Seminars		NO N	Shopping Competitive Bilding NP-53.9 - Small Value Procurement Shopping Competitive Bilding Shopping Shopping Shopping NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	as needed May as needed February May N/A N/A February	May N/A N/A May N/A N/A N/A N/A N/A N/A N/A N/A	July as needed April July N/A monthly April as needed	as needed July as needed April July W/A monthly April as needed	Corporate Budget	18040 101960 1620000 200000 167500 330000 0 242000 360000 250000 700000	18040 101960 200000 167500 330000 242000 360000 250000 700000	1620000	Communication Physical sugar stock,molasses and quedan inventory Organizational development (Performance Assessment/Strategic Plannir Coordination w RDE, other agencies, planters' assns and other
24-08580-04 24-08580-05 24-08580-06 24-08580-08	Laptop Computer, 18 Repairs and Maintenance Semi-expendables Printer, inkjet, 22 units Rebudgeted; procured in 2023 Semi-expendables Rentals (Ioilo) Surveying services (3rd party) Trainings and Seminars Subscription expenses (web hosting) Semi-expendables	LSD-Sugar	NO NO NO NO NO NO NO NO NO NO	Shopping Competitive Bilding NP-53.9 - Small Value Procurement Shopping Competitive Bilding Shopping S	as needed May as needed February May N/A N/A N/A Sebruary As needed N/A	May NA NA NA May NA	July as needed April July NVA monthly April as needed April April	as needed July as needed April July N/A monthly April as needed April	Corporate Budget	18040 101960 1620000 2000000 167500 330000 0 242000 360000 250000 700000 175000	18040 101960 200000 187500 330000 242000 360000 250000 700000 175000		Communication Physical sugar stock,molasses and quedan inventory Organizational development (Performance Assessment/Strategic Plannir Coordination w RDE, other agencies, planters' assns and other
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24-08580-04 24-08580-05 24-08580-06 24-08580-08 24-08590-01	Laptop Computer, 18 Rapairs and Maintenance Sami-expendables Printer, inkjet. 22 units Rebutgeted; procured in 2023 Sami-expendables Rentals (folio) Surveying services (3rd party) Trainings and Seminars Subscription expenses (web hosting) Semi-expendables Printer, inkjet. 2 units Common-use Office Supplies Grocery items Pharmacy items Electrical items Computer consumables/supplies Laboratory Chemicals Laboratory Chemicals Automatic Saccharimeter, 1 Desktop Computer, 2 Laptop Computer, 2 Laboratory Supplies Laboratory Supplies Laboratory Chemicals Rebutgeted; procured in 2023 UPS Laboratory Supplies Laboratory Chemicals	LSD-Sugar	NO N	Shopping Competitive Bidding NP-53.9 - Small Value Procurement Shopping Competitive Bidding Shopping Shopping Shopping NP-53.10 - Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Shopping Competitive Bidding NP-53.9 - Small Value Procurement	as needed May as needed February May N/A N/A N/A N/A February as needed N/A February N/A N/A N/A	May N/A	July as needed April July N/A Morthly April Apri	as needed July as so needed April July N/A monthly April as needed April July April as needed April July April	Corporate Budget	18040 101960 1620000 200000 167500 330000 0 242000 360000 250000 700000 175000 33546 1000 2000 21000 153282 225000 300000 160000	18040 101960 200000 167500 330000 242000 360000 250000 175000 175000 98000 30000 76800 31546 1000 2000 21000 21000 153282 225000 10000	3000000 180000 180000 1000000	Physical sugar stock,molasses and quedan inventory Organizational development (Performance Assessment/Strategic Planni Coordination w/ RDE, other agencies, planters' assns and other stakeholders Monitoring activities
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24-08590-04 24-08580-05 24-08580-06 24-08590-01 24-08590-01	Laptop Computer, 18 Rapairs and Maintenance Sami-expendables Printer, inkjet, 22 units Rebudgeted; procured in 2023 Sami-expendables Rentals (Iolio) Surveying services (3rd party) Trainings and Seminars Subscription expenses (web hosting) Semi-expendables Printer, inkjet, 2 units Common-use Office Supplies Grocery items Pharmacy items Electrical items Computer consumables/supplies Laboratory Supplies Laboratory Chemicals Repairs and Maintenance Printing/binding fees Automatic Saccharimeter, 1 Desktop Computer, 2 Laptop Computer, 2 Laptop Computer, 2 Laptop Computer, 2 Laptop Computer, 2 Laboratory Supplies Laboratory Supplies Laboratory Supplies Latoratory Supplies Laboratory Supplies Laboratory Chemicals Repairs and Maintenance Printing/binding fees Automatic Saccharimeter, 1 Desktop Computer, 2 Laptop Computer, 2 Laboratory Supplies Laboratory Supplies Laboratory Supplies Laboratory Chemicals Proficiency Testing PM and Calibration of equipment	LSD-Sugar	NO N	Shopping Competitive Bidding NP-53.9 - Small Value Procurement Shopping Competitive Bidding Shopping Shopping Shopping NP-53.10 - Lease of Real Property and Venue NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Competitive Bidding Shopping Competitive Bidding NP-53.9 - Small Value Procurement	as needed May As needed February May N/A N/A N/A February as needed N/A February As needed As needed As needed As needed As Pebruary February	Мау	July as needed April July N/A monthly April as needed April July April	as needed July as so needed April July N/A monthly April as needed April July April as needed April July April	Corporate Budget	18040 101960 1620000 200000 167500 330000 0 242000 360000 250000 700000 175000 33546 1000 2000 21000 153282 225000 300000 160000	18040 101960 200000 167500 330000 242000 360000 250000 175000 175000 98000 30000 76800 31546 1000 2000 21000 21000 153282 225000 10000	3000000 180000 180000 1000000	Physical sugar stock,molasses and quedan inventory Organizational development (Performance Assessment/Strategic Plann Coordination w/ RDE, other agencies, planters' assns and other stakeholders Monitoring activities
24-08590-04 24-08580-05 24-08580-06 24-08590-01 24-08590-01 24-08590-02	Laptop Computer, 18 Rapairs and Maintenance Sami-expendables Printer, inkjet, 22 units Rabudgeted; procured in 2023 Sami-expendables Rentals (folio) Surveying services (3rd party) Trainings and Seminars Subscription expenses (web hosting) Semi-expendables Printer, inkjet, 2 units Common-use Office Supplies Grocery items Pharmacy items Electrical items Computer consumables/supplies Laboratory Supplies Laboratory Chemicals Repairs and Maintenance Printing/binding fees Automatic Saccharimeter, 1 Desktop Computer, 2 Corbital Shaker wil accessories, 1 Rebudgeted; procured in 2023 UPS Laboratory Supplies Laboratory Supplies Laboratory Supplies Laboratory Chemicals Repairs and Maintenance Printing/binding fees Automatic Saccharimeter, 1 Desktop Computer, 2 Corbital Shaker wil accessories, 1 Rebudgeted; procured in 2023 UPS Laboratory Supplies Laboratory Supplies Laboratory Supplies Laboratory Supplies Laboratory Supplies Laboratory Chemicals Printing-binding fees Laboratory Supplies Laboratory Supplies Laboratory Supplies Laboratory Chemicals	LSD-Sugar	NO N	Shopping Competitive Bidding NP-53.9 - Small Value Procurement Shopping Competitive Bidding Shopping Competitive Bidding Shopping Shopping NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement Competitive Bidding Shopping Competitive Bidding NP-53.9 - Small Value Procurement	as needed May as needed February May N/A N/A N/A N/A N/A February as needed N/A February N/A N/A February February February February February February February February February	May N/A	July as needed April July N/A Monthly April as needed April	as needed July as so needed July as so needed April July April	Corporate Budget	18040 101960 1620000 200000 167500 330000 0 242000 360000 250000 1750000 1750000 1750000000000	18040 101960 200000 167500 330000 242000 360000 250000 770000 175000 98000 30000 76800 31546 1000 21000 153282 225000 10000 10000 227188 66000 40000 250000	3000000 180000 180000 1000000	Physical sugar stock,molasses and quedan inventory Organizational development (Performance Assessment/Strategic Plann Coordination w/ RDE, other agencies, planters' assns and other stakeholders Monitoring activities
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24-08580-04 24-08580-05 24-08580-06 24-08580-08 24-08590-01 24-08590-02 24-08590-02	Laptop Computer, 18 Rapairs and Maintenance Sami-expendables Printer, inkjet. 22 units Rebutgeted; procured in 2023 Sami-expendables Rentals (folio) Surveying services (3rd party) Trainings and Seminars Subscription expenses (web hosting) Semi-expendables Rentals (folio) Semi-expendables Rentals (folio) Semi-expendables Printer, inkjet. 2 units Common-use Office Supplies Grocery items Pharmacy items Electrical items Computer consumables/supplies Laboratory Supplies Laboratory Othericals Repairs and Maintenance Printing/binding fees Automatic Saccharimeter, 1 Desktop Computer, 2 Laptop Computer, 2 Laptop Computer, 2 Laptop Computer, 2 Laptop Computer, 2 Laptoratory Supplies Laboratory Supplies Semi-expendables Semi-expendables Semi-expendables Office Supplies Computer, Supplies Laboratory Suppli		NO N	Shopping Competitive Bidding NP-53.9 - Small Value Procurement Shopping Competitive Bidding Shopping Shopping Shopping Shopping NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement Competitive Bidding Shopping Shopping Shopping Shopping Shopping Shopping Shopping Competitive Bidding Shopping Shopping NP-53.9 - Small Value Procurement	as needed May As needed February May N/A NA NA February As needed NA February N/A N/A N/A February	Мау N/A May N/A N/A N/A N/A N/A N/A N/A N/	July as needed April July April	as needed July as so needed April July April	Corporate Budget	18040 101960 1620000 200000 167500 330000 0 242000 360000 250000 700000 175000 175000 2000 21000 2000 21000 2000 21000 2225000 300000 160000	18040 101980 200000 167500 330000 242000 360000 250000 175000 175000 98000 2000 21000 21000 21000 21000 21000 21000 225000 300000 40000 22754 22754 22754 22754 22754 22754 22750 300000 300000 300000 550000 8800	3000000 180000 180000 1000000	Physical sugar stock,molasses and quedan inventory Organizational development (Performance Assessment/Strategic Planni Coordination w/ RDE, other agencies, planters' assns and other stakeholders Monitoring activities
24-08580-04 24-08580-05 24-08580-06 24-08590-01 24-08590-01 24-08590-02 24-08590-02	Laptop Computer, 18 Rapairs and Maintenance Sami-expendables Printer, inkjet, 22 units Rabudgeted; procured in 2023 Sami-expendables Rantals (Iolio) Surveying services (3rd party) Trainings and Seminars Subscription expenses (web hosting) Semi-expendables Printer, inkjet, 2 units Common-use Office Supplies Grocery Items Pharmacy Items Electrical Items Computer consumables/supplies Laboratory Chemicals Rapairs and Maintenance Printing/binding fees Automatic Sacharimeter, 1 Desktop Computer, 2 Computer, 2 Computer Computer, 2 Computer Computer, 2 Compute		NO N	Shopping Competitive Bidding NP-53.9 - Small Value Procurement	as needed May as needed February May N/A N/A February as needed N/A February N/A N/A N/A February	Мау N/A May N/A N/A N/A N/A N/A N/A N/A N/	July as needed April July April	as needed July as so needed July as so needed April July April as needed April April as needed April A	Corporate Budget	18040 101960 1620000 200000 167500 330000 0 242000 360000 250000 760000 175000 175000 175000 175000 175000 0 175000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	18040 101960 200000 167500 330000 242000 360000 2500000 175000	3000000 180000 180000 1000000	Physical sugar stock,molasses and quedan inventory Organizational development (Performance Assessment/Strategic Plannic Coordination w/ RDE, other agencies, planters' assns and other stakeholders Monitoring activities
24-08580-04 24-08580-05 24-08580-06 24-08580-01 24-08590-01 24-08590-02	Laptop Computer, 18 Rapairs and Maintenance Sami-expendables Printer, inkjet, 22 units Rebutgated; procured in 2023 Sami-expendables Rentals (folio) Surveying services (3rd party) Trainings and Saminars Subscription expenses (web hosting) Semi-expendables Printer, inkjet, 2 units Common-use Office Supplies Grocery items Electrical items Computer consumables/supplies Laboratory Supplies Laboratory Chemicals Repairs and Maintenance Printing/binding fees Automatic Saccharimeter, 1 Desktop Computer, 2 Laptop Computer, 2 Laptop Computer, 2 Laboratory Supplies Laboratory Supplies Laboratory Supplies Laboratory Chemicals Repairs and Maintenance Printing/binding fees Automatic Saccharimeter, 1 Desktop Computer, 2 Laptop Computer, 2 Laptop Computer, 2 Laptop Computer, 3 Orbital Shaker w accessories, 1 Rebudgated; procured in 2023 UPS Laboratory Supplies Laboratory Supplies Laboratory Supplies Laboratory Chemicals Proficiency Testing PM and Calibration of equipment Ar fare Semi-expendables Semi-expendables Computer consumables Laboratory Supplies		NO N	Shopping Competitive Bidding NP-53.9 - Small Value Procurement Shopping Competitive Bidding Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement	as needed May As needed February May N/A NA February as needed NA February	Мау N/A N/A N/A N/A N/A N/A N/A N/	July as needed April July N/A Monthly April as needed April Ap	as needed July as so needed July as so needed April July April	Corporate Budget	18040 101960 1620000 200000 167500 330000 0 242000 360000 250000 700000 175000 175000 2000 21000 2000 21000 2000 21000 2000 21000 2000 21000 22754 22718 66000 40000 25000 300000 300000 155000 8800 300000 300000 300000 1200 40000 300000 300000	18040 101980 200000 167500 330000 242000 360000 250000 175000 175000 98000 2000 215000 10000 21000 21000 21000 21000 21000 21000 300000 50000 300000 50000 300000 50000 300000 550000 300000 550000 300000 550000 480000 480000	3000000 180000 180000 1000000	Physical sugar stock,molasses and quedan inventory Organizational development (Performance Assessment/Strategic Plannin Coordination w RDE, other agencies, planters' assns and other stakeholders Monitoring activities

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sche	dule for Each P	rocurement Ac	ctivity	Source of Funds	Esti	mated Budget	(PhP)	Remarks
	Project	End-User	Procurement Activity?		Advertisement	Submission/O	Notice of	Contract		Total	MOOE	со	(brief description of Project)
			(Yes/No)		Posting of IB/REI	pening of Bids	Award	Signing					
	Rebudgeted; procured in 2023									0			
	Parafilm Calibration of lab supplies		NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A		N/A N/A	Corporate Budget Corporate Budget	14500 24600	14500 24600		
	Laboratory Dessicator Cabinet		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	89999		89999	
	Universal Anti-static Kit		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	555000		555000	
	PMENT AND EXTENSION DEPARTMENT									0			
24-07000-01	Semi-expendables Office Supplies	ODA	NO NO	Shopping Shopping	February February	N/A N/A	April April	April April	Corporate Budget Corporate Budget	175000 50000	175000 50000		Planning/administering of plans and programs of RDE
	Gasoline, oil and lubricants		NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	150000	150,000.00		
	Airfare/Roro Repairs and Maintenance		NO NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement	N/A as needed	N/A N/A	as needed as needed	as needed as needed	Corporate Budget Corporate Budget	200000 235000	200000 235000		
	Meals and snacks		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	40000	40000		
	Laptop Computer, 1 Car Bumper		NO NO	Competitive Bidding NP-53.9 - Small Value Procurement	May February	May February	July April	July April	Corporate Budget Corporate Budget	90000 120000		90000	
24-07000-02	Airfare/Roro		NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	25000	25000		Prov. of tech. services to clients
24-07000-03 24-07000-04	Gasoline, oil and lubricants Air fare/roro		NO NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets	N/A N/A	N/A N/A	as needed as needed	as needed as needed	Corporate Budget Corporate Budget	100000 25000	100000 25000		RDE programs and other projects Collaboration/coordination activities
24-07000-05	Air fare/roro		NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	40000	40000		Conduct of RDE National Conference
24-07560-01	Semi-expendables	OTM III	NO	Shopping	February	N/A	April	April	Corporate Budget	477620	477620		Supervision in the implementation of RDE Visayas plans and
	Airconditioner, window-type, 2Hp, 3 units		NO	Competitive Bidding	May	May	July	July	Corporate Budget	144000	144000		operation in the imprementation of the 2 violates plants unto
	Printer, inkjet, 3 units Common-use Office Supplies		NO NO	Competitive Bidding Shopping	May February	May N/A		July April	Corporate Budget Corporate Budget	45000 77475	45000 77475		programs
	Non-Common-use Office Supplies		NO	Shopping	February	N/A		April	Corporate Budget	51025	51025		programs
	Π Supplies and Accessories Computer/photocopier consumables		NO NO	Shopping Shopping	February February	N/A N/A		April April	Corporate Budget Corporate Budget	21500 28580	21500 28580		
	Other supplies and materials			NP-53.9 - Small Value Procurement	February	N/A		April	Corporate Budget	36420	36420		
	Airfare/Roro Reneirs and Maintenance Sunnilies/Senines		NO NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement	N/A as needed	N/A N/A	as needed as needed	as needed as needed	Corporate Budget Corporate Budget	40000 200000	40000 200000		
	Repairs and Maintenance Supplies/Services Repairs and Maintenance Supplies/Services		NO	Direct Contracting	N/A	N/A	as needed as needed	as needed as needed	Corporate Budget Corporate Budget	50000	50000		
	Meals and snacks		NO NO	NP-53.9 - Small Value Procurement Competitive Bidding	as needed	N/A May	as needed	as needed	Corporate Budget	75000	75000	360000	
	Laptop Computer, 4 Desktop Computer, 4 units		NO NO	Competitive Bidding	May May	May	July	July	Corporate Budget Corporate Budget	360000 320000		360000 320000	
50 m 10 m 50 m 10 m 10 m 10 m 10 m 10 m	Photocopier		NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	February	N/A N/A	April	April	Corporate Budget	240000 100000		240000 100000	
	Window Blinds Rebudgeted; procured in 2023		NU	NE-03.8 - Shilili Yalue Produtenent	February	N/A	April	April	Corporate Budget	100000		100000	
	Semi-expendables		NO	Shopping Compatible Ridding	N/A N/A	N/A N/A		N/A N/A	Corporate Budget	98080	98080	04000	
24-07560-02	Desktop Computer, 1 Various fertilizers		NO NO	Competitive Bidding Competitive Bidding	May	May		July	Corporate Budget Corporate Budget	61990 16000000	16000000	61990	Fertilization of sugarcane farms with low productivity
24-07560-03	Rehabilitation of RDE Bacolod Office*		NO	Competitive Bidding	May	May	July	July	Corporate Budget	950000		950000	Repair and maintenance supplies and services
24-07560-04	Gasoline, oil and lubricants Common -use Office Supplies		NO NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Shopping	N/A February	N/A N/A	as needed April	as needed April	Corporate Budget Corporate Budget	300000 50000	300,000.00 50000		Inter-agency linkages/collab. Work and other activities
	Airfare/Roro		NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	40000	40000		
24-07560-05	Semi-expendables Pantry Supplies		NO NO	Shopping Shopping	February February	N/A N/A	April April	April April	Corporate Budget Corporate Budget	27650 22350	27650 22350		Attendance to trainings/seminars
	Airfare/Roro		NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	40000	40000	1000	
24-07560-06	Project Assessment/Strat Plan expenses Catering services, meals, venue, etc.		NO NO	NP-53.10 Lease of Real Property and Venue NP-53.9 - Small Value Procurement	N/A as needed	N/A N/A	October as needed	October as needed	Corporate Budget Corporate Budget	700000 550000	700000 550000		Conduct ofRD&E In-house review, farm mech. expo, etc.
	Training kits/materials, cont., etc			Shopping	as needed	N/A	as needed	as needed	Corporate Budget	150000	150000		and the control of th
											S213/16-161		ARD-Visayas Office Operations
24-07580-01	I Office supplies	ARD CHIEF	l NO	Shopping	February	N/A	April	April	Corporate Budget	50000	50000		
	Office supplies Repairs and Maintenance	ARD CHIEF	NO NO	Shopping NP-53.9 - Small Value Procurement	February as needed	N/A N/A	as needed	April as needed	Corporate Budget Corporate Budget	50000 30000	50000 30000		
24-07580-01		ARD CHIEF	NO										Production of info materials, signages and posters
24-07580-02	Repairs and Maintenance Signages/posters/other info materials Office Supplies	ARD CHIEF	NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping	as needed as needed February	N/A N/A N/A	as needed as needed April	as needed as needed April	Corporate Budget Corporate Budget Corporate Budget	30000 60000 120000	30000 60000 120000		
24-07580-02	Repairs and Maintenance Signages/posters/other info materials Office Supplies Semi-expendables		NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping	as needed as needed February	N/A N/A N/A N/A	as needed as needed April	as needed as needed April April	Corporate Budget Corporate Budget Corporate Budget Corporate Budget	30000 60000 120000 200000	30000 60000 120000 200000		Production of info materials, signages and posters
24-07580-02	Repairs and Maintenance Signages/posters/other info materials Office Supplies Semi-appendables Laboratory Chemicals Wavelength Calibration Solution		NO NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Shopping Direct Contracting	as needed as needed February February February	N/A N/A N/A N/A N/A N/A	as needed as needed April April April April	as needed as needed April April April April	Corporate Budget	30000 60000 120000 200000 310000 120000	30000 60000 120000 200000 310000 120000		Production of info materials, signages and posters
24-07580-02	Repairs and Maintenance Signages/posters/other info materials Office Supplies Semi-expendables Laboratory Chemicals Wavelength Calibration Solution Laboratory Supplies		NO NO NO NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Shopping Direct Contracting NP-53.9 - Small Value Procurement	as needed as needed February February February February February	N/A N/A N/A N/A N/A	as needed as needed April April April April April April	as needed as needed April April April April April April April	Corporate Budget	30000 60000 120000 200000 310000 120000 308482	30000 60000 120000 200000 310000 120000 308482		Production of info materials, signages and posters
24-07580-02	Repairs and Maintenance Signages/posters/other info materials Office Supplies Semi-appendables Laboratory Chemicals Wavelength Calibration Solution Laboratory Supplies Laboratory Supplies Aluminum trays (fabricated)		NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Shopping Direct Contracting NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	as needed as needed February February February February February February February February February	N/A N/A N/A N/A N/A N/A N/A N/A N/A	as needed as needed April April April April April April April April April	as needed as needed April	Corporate Budget	30000 60000 120000 200000 310000 120000 308482 1800 40000	30000 60000 120000 200000 310000 120000 308482 1800 40000		Production of info materials, signages and posters
24-07580-02	Repairs and Maintenance Signages/posters/other info materials Office Supplies Semi-expendables Laboratory Chemicals Wavelength Calibration Solution Laboratory Supplies Laboratory Supplies Laboratory Supplies Multimum trays (fabricated) Water filter cartridge		NO NO NO NO NO NO NO NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Shopping Direct Contracting NP-53.9 - Small Value Procurement Shopping Direct Contracting NP-53.9 - Small Value Procurement Shopping Direct Contracting	as needed as needed February February February February February February February February N/A	N/A	as needed as needed April	as needed as needed April	Corporate Budget	30000 60000 120000 200000 310000 120000 308482 1800 40000 11902	30000 60000 120000 200000 310000 120000 308482 1800 40000 11902		Production of info materials, signages and posters
24-07580-02	Repairs and Maintenance Signages/posters/other info materials Office Supplies Semi-appendables Laboratory Chemicals Wavelength Calibration Solution Laboratory Supplies Laboratory Supplies Auminum trays (fabricated) Water filter cartridge Repairs and maintenance Repairs and maintenance		NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Shopping Direct Contracting NP-53.9 - Small Value Procurement Shopping Direct Contracting NP-53.9 - Small Value Procurement Direct Contracting	as needed as needed February February February February February February February February February AN/A N/A	N/A	as needed as needed April September	as needed as needed April September	Corporate Budget	30000 60000 120000 200000 310000 120000 308482 1800 40000 11902 316200 1000000	30000 60000 120000 310000 120000 308482 1800 40000 11902 316200 1000000		Production of info materials, signages and posters
24-07580-02	Repairs and Maintenance Signages/posters/other info materials Office Supplies Semi-expendables Laboratory Chemicals Wavelength Calibration Solution Laboratory Supplies Laboratory Supplies Auminum trays (abbricated) Water filter cartridge Repairs and maintenance Arfare		NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Shopping Direct Contracting NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	as needed as needed February February February February February February February February February NA as needed N/A February	N/A	as needed as needed April	as needed as needed April	Corporate Budget	30000 60000 120000 200000 310000 120000 308482 1800 40000 11902 316200 10000000 200000	30000 60000 120000 200000 310000 120000 308482 1800 40000 11902 316200	160000	Production of info materials, signages and posters
24-07580-02	Repairs and Maintenance Signages/posters/other info materials Office Supplies Semi-axpendables Laboratory Chemicals Wavelength Calibration Solution Laboratory Supplies Laboratory Supplies Auminum trays (fabricated) Water filter cartridge Repairs and maintenance Repairs and maintenance Repairs and maintenance Airfare Aid Steam Cleaning System Fume extractor/Exhaust system		NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Shopping Direct Contracting NP-53.9 - Small Value Procurement Shopping Direct Contracting NP-53.9 - Small Value Procurement Direct Symptomic Value Procurement NP-53.9 - Small Value Procurement Direct Symptomic Value Procurement Direct Symptomic Value Procurement NP-53.9 - Small Value Procurement	as needed as needed February February February February February February February February N/A ss needed N/A February May February	N/A	as needed as needed April July April	as needed as needed April as needed September April	Corporate Budget	30000 60000 120000 200000 310000 120000 308482 1800 40000 11902 318200 1000000 200000 1600000 700000	30000 60000 120000 310000 120000 308482 1800 40000 11902 316200 1000000	1600000 700000	Production of info materials, signages and posters
24-07580-02	Repairs and Maintenance Signages/posters/other info materials Office Supplies Semi-expendables Laboratory Chemicals Wavelength Calibration Solution Laboratory Supplies Laboratory Supplies Laboratory Supplies Laboratory Supplies Aluminum trays (fabricated) Water filter cartridge Repairs and maintenance Repairs and maintenance Aridrare Acid Steam Cleaning System Fume extractor/Exhaust system		NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Shopping Direct Contracting NP-53.9 - Small Value Procurement Shopping University Shopping Direct Contracting NP-53.9 - Small Value Procurement Competitive Bildding	as needed as needed February February February February February February February February N/A as needed N/A May	N/A	as needed as needed April July April	as needed as needed April July	Corporate Budget	30000 60000 120000 200000 310000 120000 308482 1800 40000 11902 316200 1000000 1600000	30000 60000 120000 310000 120000 308482 1800 40000 11902 316200 1000000		Production of info materials, signages and posters
24-07580-02	Repairs and Maintenance Signages/posters/other info materials Office Supplies Semi-axpendables Laboratory Chemicals Wavelength Calibration Solution Laboratory Supplies Laboratory Supplies Aluminum trays (fabricated) Water filter cartridge Repairs and maintenance Repairs and maintenance Repairs and maintenance Airfare Aird Steam Cleaning System Fume extractor/Exhaust system Water Tank Rebudgeled: procured in 2023 Filter paper		NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Shopping Direct Contracting NP-53.9 - Small Value Procurement Shopping Direct Contracting NP-53.9 - Small Value Procurement	as needed as needed February February February February February February February February February N/A N/A February February N/A N/A N/A	N/A	as needed as needed April	as needed as needed April	Corporate Budget	30000 60000 120000 200000 310000 120000 308482 1800 40000 11902 318200 1000000 200000 1600000 700000	30000 60000 120000 200000 310000 120000 308482 1800 40000 11902 316200 1000000 200000	700000	Production of info materials, signages and posters
24-07580-02	Repairs and Maintenance Signages/posters/other info materials Office Supplies Office Supplies Laboratory Chemicals Wavelength Calibration Solution Laboratory Supplies Laboratory Supplies Laboratory Supplies Laboratory Supplies Aluminum trays (fabricated) Water filter cartridge Repairs and maintenance Repairs and maintenance Airfare Airfare Airfare Airfare Airfare Airfare, Airfare Airfare, Airfare		NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Shopping Direct Contracting NP-53.9 - Small Value Procurement Shopping Direct Contracting NP-53.9 - Small Value Procurement	as needed as needed February May February May February May February N/A N/A N/A	N/A	as needed as needed April July April	as needed as needed as needed as needed as needed as needed April	Corporate Budget	30000 60000 120000 310000 120000 308482 1800 40000 11902 316200 1000000 1600000 700000 80000	30000 60000 120000 200000 310000 120000 308482 1800 40000 11902 316200 1000000 200000	700000 80000	Production of info materials, signages and posters
24-07580-02	Repairs and Maintenance Signages/posters/other info materials Office Supplies Semi-expendables Laboratory Chemicals Wavelength Calibration Solution Laboratory Supplies Laboratory Supplies Aluminum trays (fabricated) Water filter cartridge Repairs and maintenance Repairs and maintenance Repairs and maintenance Airfare Aid Steam Cleaning System Fume extractor/Exhaust system Water Tank Rebudgeted; procured in 2023 Filter paper Repairs and Maintenance Sonicator, 1 Bio-safety Cabinet		NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Shopping Direct Contracting NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement Shopping	as needed as needed February February February February February February February February February N/A	N/A	as needed as needed April	as needed as needed April	Corporate Budget	30000 60000 120000 200000 310000 120000 308482 1800 40000 11902 318200 1000000 200000 1600000 700000 80000	30000 60000 120000 200000 310000 120000 308482 1800 40000 11902 316200 1000000 200000	700000 80000 228000 500000	Production of info materials, signages and posters
24-07580-02	Repairs and Maintenance Signages/posters/other info materials Office Supplies Office Supplies Laboratory Chemicals Wavelength Calibration Solution Laboratory Supplies Laboratory Supplies Laboratory Supplies Laboratory Supplies Aluminum trays (fabricated) Water filter cartridge Repairs and maintenance Repairs and maintenance Airfare Acid Steam Cleaning System Fume extractor/Exhaust system Water Tank Rebutagetar, procured in 2023 Filter paper Repairs and Maintenance Sonicator, 1 Bio-safety Cabinet Chemical Cabinet		NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Shopping Direct Contracting NP-53.9 - Small Value Procurement Shopping	as needed as needed February N/A N/A N/A N/A N/A	N/A	as needed as needed April July April AVA N/A N/A N/A N/A N/A	as needed as needed as needed as needed as needed as needed April A	Corporate Budget	30000 60000 120000 200000 310000 120000 120000 1800 40000 11902 316200 1000000 200000 1600000 700000 80000	30000 60000 120000 200000 310000 120000 308482 1800 40000 11902 316200 1000000 200000	700000 80000 228000	Production of info materials, signages and posters
24-07580-02 24-07581-09	Repairs and Maintenance Signages/posters/other info materials Office Supplies Semi-expendables Laboratory Chemicals Wavelength Calibration Solution Laboratory Supplies Laboratory Supplies Aluminum trays (fabricated) Water filter cartridge Repairs and maintenance Repairs and maintenance Repairs and maintenance Airfare Aid Steam Cleaning System Fume extractor/Exhaust system Water Tank Rebudgeted; procured in 2023 Filter paper Repairs and Maintenance Sonicator, 1 Bio-safety Cabinet		NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Shopping Direct Contracting NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Shopping Shopping Shopping	as needed as needed February N/A as needed N/A February May February February N/A N/A N/A N/A N/A N/A N/A	N/A	as needed as needed April	as needed as needed as needed as needed as needed as needed April	Corporate Budget	30000 60000 120000 120000 120000 120000 120000 120000 180000 11902 1800 100000 1600000 1600000 1600000 1600000 1600000 1600000	30000 60000 120000 200000 310000 120000 308482 1800 40000 11902 316200 1000000 200000	70000 80000 228000 500000 600000	Production of info materials, signages and posters
24-07580-02 24-07581-09	Repairs and Maintenance Signages/posters/other info materials Office Supplies Office Supplies Laboratory Chemicals Wavelength Calibration Solution Laboratory Supplies Laboratory Supplies Laboratory Supplies Aluminum trays (fabricated) Water filter cartridge Repairs and maintenance Repairs and maintenance Airdree Aird Steam Cleaning System Fume extractor/Exhaust system Water Tank Rebudgeted: procured in 2023 Filter paper Repairs and Maintenance Sonicato, 1 Bio-safety Cabinet Chemical Cabinet Distilling Apparatus, 1 CP-OES, 2	SOILS LAB LG	NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Shopping Direct Contracting NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Shopping Shopping Shopping	as needed as needed February N/A as needed N/A February May February N/A	N/A	as needed as needed April July April AVA N/A N/A N/A N/A N/A	as needed as needed as needed as needed as needed as needed April	Corporate Budget	30000 60000 120000 120000 120000 120000 120000 120000 120000 180000 11902 316200 1000000 1600000 800000 2280000 600000 430000 170000000	30000 60000 120000 200000 310000 120000 308482 1800 40000 11902 316200 1000000 200000	70000 80000 228000 500000 600000 430000	Production of info materials, signages and posters Soil and Juice analysis
24-07580-02 24-07581-09	Repairs and Maintenance Signages/posters/other info materials Office Supplies Semi-axpendables Laboratory Chemicals Wavelength Calibration Solution Laboratory Supplies Laboratory Supplies Aluminum trays (fabricated) Water filter cartridge Repairs and maintenance Repairs and maintenance Airfare Aid Steam Cleaning System Fume extractor/Exhaust system Water Tank Rebudgeted: procured in 2023 Filter paper Repairs and Maintenance Sonicator, 1 Bio-safety Cabinet Chemical Cabinet Distilling Apparatus, 1 ICP-OES, 2 Office supplies Wardrobe steet cabinet, 2 units		NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Shopping Direct Contracting NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping Shopping	as needed as needed February N/A	N/A	as needed as needed April	as needed as needed as needed as needed as needed as needed April	Corporate Budget	30000 60000 120000 200000 310000 120000 308482 1800 40000 11902 316200 1000000 200000 16000000 700000 80000 500000 600000 4300000 17000000 880000 30000	30000 60000 120000 200000 310000 120000 308482 1800 40000 11902 316200 1000000 200000 407816 133800	70000 80000 228000 500000 600000 430000	Production of info materials, signages and posters
24-07580-02 24-07581-09	Repairs and Maintenance Signages/posters/other info materials Office Supplies Office Supplies Laboratory Chemicals Wavelength Calibration Solution Laboratory Supplies Laboratory Supplies Laboratory Supplies Aluminum trays (fabricated) Water filter cartridge Repairs and maintenance Repairs and maintenance Airdree Acid Steam Cleaning System Furne extractor/Exhaust system Water Tank Rebudgeted; procured in 2023 Filter paper Repairs and Maintenance Sonicato, 1 Bio-safety Cabinet Chemical Cabinet Distilling Apparatus, 1 CCP-CES, 2 Office supplies Wardrobe steel cabinet, 2 units Airconditioner, window-ype, 2Hp	SOILS LAB LG	NO	NP-53 9 - Small Value Procurement NP-53 9 - Small Value Procurement Shopping Shopping Shopping Direct Contracting NP-53 9 - Small Value Procurement Shopping NP-53 9 - Small Value Procurement Direct Contracting NP-53 9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping Shopping Shopping Competitive Bidding	as needed as needed February May May February N/A	N/A	as needed as needed April July April AVA NVA NVA NVA NVA NVA AVA April	as needed as needed as needed as needed as needed as needed April	Corporate Budget	30000 60000 120000 310000 120000 308482 1800 40000 11902 316200 1000000 1600000 700000 80000 430000 430000 7000000 88000 88000 490000	30000 60000 120000 310000 120000 310000 120000 308482 1800 40000 11902 316200 1000000 200000 407816 133800 88000 30000 49000	70000 80000 228000 500000 600000 430000	Production of info materials, signages and posters Soil and Juice analysis
24-07580-02 24-07581-09	Repairs and Maintenance Signages/posters/other info materials Office Supplies Semi-expendables Laboratory Chemicals Wavelength Calibration Solution Laboratory Supplies Laboratory Supplies Laboratory Supplies Aluminum trays (fabricated) Water filter cartridge Repairs and maintenance Repairs and maintenance Repairs and maintenance Ariarre Acid Steam Cleaning System Fume extractor/Exhaust system Water Tank Rebudgeted: procured in 2023 Filter paper Repairs and Maintenance Sonicator, 1 Bio-safely Cabinel Chemical Cabinel Distilling Apparatus, 1 (EP-OES, 2 Office supplies Wardrobe steel cabinet, 2 units Arconditioner, window-type, 2Hp Laboratory Chemicals Laboratory Supplies	SOILS LAB LG	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Direct Contracting NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping	as needed as needed February N/A as needed N/A February February N/A AN/A N/A N/A N/A N/A N/A N/A February	N/A	as needed as needed April	as needed April Ap	Corporate Budget	30000 60000 120000 310000 120000 310000 120000 308482 1800 40000 11902 316200 1000000 1600000 1600000 200000 1600000 400000 400000 400000 30949000 38978.34 50416	30000 60000 120000 310000 120000 310000 120000 1800 40000 11902 316200 1000000 200000 407816 133800 88000 30000 49000 383978.34 50416	70000 80000 228000 500000 600000 430000	Production of info materials, signages and posters Soil and Juice analysis
24-07580-02 24-07581-09	Repairs and Maintenance Signages/posters/other info materials Office Supplies Office Supplies Laboratory Chemicals Wavelength Calibration Solution Laboratory Supplies Laboratory Supplies Laboratory Supplies Aluminum trays (fabricated) Water filter cartridge Repairs and maintenance Repairs and maintenance Airdare Acid Steam Cleaning System Furne extractor/Exhaust system Water Tank Rebudgeted; procured in 2023 Filter paper Repairs and Maintenance Sonicator, 1 Bio-safely Cabinel Distilling Apparatus, 1 ICP-OES, 2 Office supplies Laboratory Supplies Laboratory Supplies Laboratory Supplies Laboratory Supplies	SOILS LAB LG	NO NO NO NO NO NO NO NO	NP-53 9 - Small Value Procurement NP-53 9 - Small Value Procurement Shopping Shopping Shopping Direct Contracting NP-53 9 - Small Value Procurement Shopping Shop	as needed as needed February May May February N/A	N/A	as needed as needed April	as needed April July April	Corporate Budget	30000 60000 120000 310000 120000 310000 120000 308482 1800 40000 11902 316200 1000000 1600000 700000 80000 40000 430000 17000000 88000 430000 49000 88000 383978.34 50416	30000 60000 120000 310000 120000 310000 120000 308482 1800 40000 11902 316200 1000000 200000 407816 133800 88000 30000 49000 383978.34 50416	70000 80000 228000 500000 600000 430000	Production of info materials, signages and posters Soil and Juice analysis
24-07581-09 24-07581-10 24-07581-10	Repairs and Maintenance Signages/posters/other info materials Office Supplies Uniformatical Semi-expendables Laboratory Chemicals Wavelength Calibration Solution Laboratory Supplies Laboratory Supplies Laboratory Supplies Laboratory Supplies Aluminum trays (fabricated) Water filter cartridge Repairs and maintenance Repairs and maintenance Repairs and maintenance Airfare Acid Steam Cleaning System Fume extractor/Exhaust system Water Tank Rebudgeted: procured in 2023 Filter paper Repairs and Maintenance Sonicator, 1 Bio-safely Cabinel Chemical Cabinel Distilling Apparatus, 1 ICP-QES, 2 ICP-QES, 3 ICP	SOILS LAB LG	NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Shopping Direct Contracting NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement Shopping S	as needed as needed february May february N/A N/A N/A N/A N/A N/A N/A February	N/A	as needed as needed April Apri	as needed april as needed September April Ap	Corporate Budget	30000 60000 120000 310000 120000 310000 120000 308482 1800 40000 11902 316200 1000000 1600000 800000 430000 430000 430000 49000 383978.34 504116 470784 350000	30000 60000 120000 310000 120000 310000 120000 1800 40000 11902 316200 1000000 200000 407816 133800 88000 30000 49000 383978.34 50416	700000 80000 228000 500000 600000 430000 17000000	Production of info materials, signages and posters Soil and Juice analysis
24-07581-09 24-07581-10 24-07581-10	Repairs and Maintenance Signages/posters/other info materials Office Supplies Semi-expendables Laboratory Chemicals Wavelength Calibration Solution Laboratory Supplies Laboratory Supplies Laboratory Supplies Auminum trays (fabricated) Water filter cartridge Repairs and maintenance Repairs and maintenance Aridrae Acid Steam Cleaning System Fume extractor/Exhaust system Water Tank Rebudgeted; procured in 2023 Filter paper Repairs and Maintenance Sonicator, 1 Bio-safely Cabinet Chemical Cabinet Distilling Apparatus, 1 ICP-OES, 2 Office supplies Laboratory Supplies Repairs and maintenance Repairs and maintenance Repairs and maintenance Repairs and maintenance Furnace	SOILS LAB LG	NO	NP-53 9 - Small Value Procurement NP-53 9 - Small Value Procurement Shopping Shopping Shopping Direct Contracting NP-53 9 - Small Value Procurement Shopping NP-53 9 - Small Value Procurement Direct Contracting NP-53 9 - Small Value Procurement Shopping	as needed as needed as needed February May February May February May February N/A N/A N/A N/A N/A N/A N/A N/A N/A February February February February	N/A	as needed as needed April Apri	as needed april as needed September April July April	Corporate Budget	30000 60000 120000 310000 120000 310000 120000 308482 1800 40000 11902 316200 1000000 1600000 700000 80000 430000 17000000 88000 30000 430000 430000 30000 430000 30000 450000 30000 30000 30000 30000 30000 30000 30000 30000 30000 30000	30000 60000 120000 200000 310000 120000 308482 1800 40000 11902 316200 1000000 200000 407816 133800 88000 30000 49000 383978.34 50416 470784 350000	700000 80000 228000 500000 600000 430000 17000000	Production of info materials, signages and posters Soil and Juice analysis
24-07581-09 24-07581-10 24-07581-10	Repairs and Maintenance Signages/posters/other info materials Office Supplies Semi-expendables Laboratory Chemicals Wavelength Calibration Solution Laboratory Supplies Laboratory Supplies Laboratory Supplies Laboratory Supplies Aluminum trays (fabricated) Water filter cartridge Repairs and maintenance Repairs and maintenance Airfare Acid Steam Cleaning System Fume extractor/Exhaust system Water Tank Rebutageted: procured in 2023 Filter paper Repairs and Maintenance Sonicator, 1 Bio-safety Cabinet Chemical Cabinet Distilling Apparatus, 1 (EP-QES, 2 Office supplies Wardrobe steel cabinet, 2 units Airconditioner, window-type, 2Hp Laboratory Chemicals Laboratory Supplies Repairs and maintenance Furnace F	SOILS LAB LG	NO	NP-53 9 - Small Value Procurement NP-53 9 - Small Value Procurement Shopping Shopping Shopping Direct Contracting NP-53 9 - Small Value Procurement Shopping NP-53 9 - Small Value Procurement Shopping NP-53 9 - Small Value Procurement Direct Contracting NP-53 9 - Small Value Procurement Shopping Sho	as needed as needed february May february N/A N/A N/A N/A N/A N/A February	N/A	as needed as needed April July April July April July April July April	as needed April as needed September April	Corporate Budget	30000 60000 120000 310000 120000 310000 120000 308482 1800 40000 11902 316200 1000000 80000 80000 600000 430000 430000 49000 383978.34 50416 470784 350000 360000 3600000 3000000	30000 60000 120000 200000 310000 120000 308482 1800 40000 11902 316200 1000000 200000 407816 133800 88000 30000 49000 383978.34 50416 470784 350000	700000 80000 228000 500000 600000 17000000 360000 200000 300000	Production of info materials, signages and posters Soil and Juice analysis
24-07581-09 24-07581-10 24-07581-10	Repairs and Maintenance Signages/posters/other info materials Office Supplies Semi-expendables Laboratory Chemicals Wavelength Calibration Solution Laboratory Supplies Laboratory Supplies Laboratory Supplies Auminum trays (fabricated) Water filter cartridge Repairs and maintenance Repairs and maintenance Aridrae Acid Steam Cleaning System Fume extractor/Exhaust system Water Tank Rebudgeted; procured in 2023 Filter paper Repairs and Maintenance Sonicator, 1 Bio-safely Cabinet Distilling Apparatus, 1 ICP-OES, 2 Office supplies Laboratory Supplies Laboratory Supplies Laboratory Supplies Laboratory Supplies Laboratory Supplies Laboratory Supplies Repairs and maintenance Furnace Fur	SOILS LAB LG	NO	NP-53.9 - Small Value Procurement NR-53.9 - Small Value Procurement Shopping Shopping Shopping Direct Contracting NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Shopping	as needed as needed se needed se needed February	N/A	as needed as needed April	as needed April	Corporate Budget	30000 60000 120000 200000 310000 120000 308482 1800 40000 11902 316200 1000000 200000 16000000 80000 228000 17000000 88000 30000 430000 1700000 88000 30000 430000 30000 430000 1700000 383978.34 50416 470784 350000 150000 200000	30000 60000 120000 200000 310000 120000 308482 1800 40000 11902 316200 1000000 200000 407816 133800 88000 30000 49000 383978.34 50416 470784 350000	700000 80000 228000 500000 600000 430000 17000000	Production of info materials, signages and posters Soil and Juice analysis
24-07581-09 24-07581-10 24-07581-10	Repairs and Maintenance Signages/posters/other info materials Office Supplies Semi-expendables Laboratory Chemicals Wavelength Calibration Solution Laboratory Supplies Laboratory Supplies Laboratory Supplies Laboratory Supplies Aluminum trays (fabricated) Water filter cartridge Repairs and maintenance Repairs and maintenance Airfare Acid Steam Cleaning System Fume extractor/Exhaust system Water Tank Rebutageted: procured in 2023 Filter paper Repairs and Maintenance Sonicator, 1 Bio-safety Cabinet Chemical Cabinet Distilling Apparatus, 1 (EP-QES, 2 Office supplies Wardrobe steel cabinet, 2 units Airconditioner, window-type, 2Hp Laboratory Chemicals Laboratory Supplies Repairs and maintenance Furnace F	SOILS LAB LG	NO NO NO NO NO NO NO NO	NP-53 9 - Small Value Procurement NP-53 9 - Small Value Procurement Shopping Shopping Shopping Direct Contracting NP-53 9 - Small Value Procurement Shopping NP-53 9 - Small Value Procurement Shopping NP-53 9 - Small Value Procurement Direct Contracting NP-53 9 - Small Value Procurement Shopping Sho	as needed as needed as needed February	N/A	as needed as needed April	as needed April as needed September April	Corporate Budget	30000 60000 120000 310000 120000 310000 120000 308482 1800 40000 11902 316200 1000000 80000 80000 600000 430000 430000 49000 383978.34 50416 470784 350000 360000 3600000 3000000	30000 60000 120000 200000 310000 120000 308482 1800 40000 11902 316200 1000000 200000 407816 133800 88000 30000 49000 383978.34 50416 470784 350000	700000 80000 228000 500000 600000 17000000 360000 200000 300000	Production of info materials, signages and posters Soil and Juice analysis
24-07581-09 24-07581-10 24-07581-10	Repairs and Maintenance Signages/posters/other info materials Office Supplies Semi-expendables Laboratory Chemicals Wavelength Calibration Solution Laboratory Supplies Laboratory Supplies Aluminum trays (fabricated) Water filter cartridge Repairs and maintenance Repairs and maintenance Airdree Acid Steam Cleaning System Fume extractor/Exhaust system Water Tank Repairs and Indiantenance Sonicator, 1 Bio-safely Cabinet Chemical Cabinet Distilling Apparatus, 1 ICP-OES, 2 Office supplies Uardrove steel cabinet, 2 units Airconditioner, window-type, 2+p Laboratory Supplies Laboratory Supplies Laboratory Supplies Laboratory Supplies Repairs and maintenance Furnace Hotplate Soli Grinder Furnece Laboratory supplies	SOILS LAB BAG	NO N	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Direct Contracting NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement Shopping Shopp	as needed as needed as needed as needed February February February February February February February February February May February May February M/A N/A N/A N/A N/A N/A N/A N/A N/A N/A N	N/A	as needed as needed April	as needed april as needed September April Ap	Corporate Budget	30000 60000 120000 310000 120000 310000 120000 308482 1800 40000 11902 316200 1000000 80000 80000 400000 430000 430000 430000 300000 300000 300000 94621.66	30000 60000 120000 310000 120000 310000 120000 308482 1800 40000 11902 316200 1000000 200000 407816 133800 88000 30000 49000 383978.34 50416 477844 350000 150000	700000 80000 228000 500000 600000 17000000 360000 200000 300000	Production of info materials, signages and posters Soil and juice analysis Soils Laboratory services
24-07581-09 24-07581-10 24-07581-10	Repairs and Maintenance Signages/posters/other info materials Office Supplies Semi-expendables Laboratory Chemicals Wavelength Calibration Solution Laboratory Supplies Laboratory Supplies Aluminum trays (fabricated) Water filter cartridge Repairs and maintenance Repairs and maintenance Airfare Airfare Aird Steam Cleaning System Furne extractor/Exhaust system Water Tank Rebudgeted: procured in 2023 Filter paper Repairs and Maintenance Sonicator, 1 Bio-safely Cabinet Chemical Cabinet Distilling Apparatus, 1 ICP-OES, 2 Office supplies Wardows-yes-piles Wardows-yes-piles Wardows-yes-piles Laboratory Chemicals Laboratory Supplies Laboratory Supplies Repairs and maintenance Furnace Hotplate Soil Grinder Furnace Hotplate Soil Grinder Furnace Hotplate Soil Grinder Furnace Hotplate Soil Grinder Furnace Hotplate	SOILS LAB LG	NO	NP-53 9 - Small Value Procurement NP-53 9 - Small Value Procurement Shopping Shopping Direct Contracting NP-53 9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping Competitive Bidding NP-53 9 - Small Value Procurement	as needed as needed as needed February	N/A N/A	as needed as needed April	as needed April as needed September April	Corporate Budget	30000 60000 120000 310000 120000 310000 120000 308482 1800 40000 11902 316200 1000000 1600000 800000 80000 40000 430000 430000 49000 383978.34 470784 350000 49000 360000 300000 300000 300000 300000 300000 300000	30000 60000 120000 310000 120000 310000 120000 308482 1800 40000 11902 316200 1000000 200000 407816 133800 4000 49000 383978.34 470784 350000 150000 150000 150000	700000 80000 228000 500000 600000 17000000 360000 200000 300000	Production of info materials, signages and posters Soil and Juice analysis
24-07581-09 24-07581-10 24-07581-10	Repairs and Maintenance Signages/posters/other info materials Semi-expendables Laboratory Chemicals Wavelength Calibration Solution Laboratory Supplies Laboratory Supplies Laboratory Supplies Laboratory Supplies Aluminum trays (fabricated) Water filter cartridge Repairs and maintenance Repairs and maintenance Aridrare Acid Steam Cleaning System Fume extractor/Exhaust system Water Tank Rebudgeted; procured in 2023 Filter paper Repairs and Maintenance Sonicator, 1 Bio-safely Cabinet Chemical Cabinet Distilling Apparatus, 1 ICP-OES, 2 Office supplies Wardrobe steel cabinet, 2 units Arconditioner, window-type, 2+p Laboratory Chemicals Laboratory Supplies Laboratory Supplies Repairs and maintenance Repairs procured in 2023 Laboratory Supplies Laboratory Supplies Laboratory Fleid Supplies	SOILS LAB BAG	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Direct Contracting NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement	as needed as needed as needed as needed February February February February February February February February February May February May February MA N/A N/A N/A N/A N/A N/A N/A N/A N/A N/	N/A	as needed as needed April	as needed april April April April April April April April as needed as needed April	Corporate Budget	30000 60000 120000 310000 120000 308482 1800 40000 11902 316200 1000000 80000 80000 430000 430000 430000 430000 383978.34 50416 470784 350000 150000 200000 94621.66	30000 60000 120000 310000 120000 310000 120000 310000 120000 11902 316200 1000000 200000 407816 133800 407816 4078	700000 80000 228000 500000 600000 17000000 360000 200000 300000	Production of info materials, signages and posters Soil and juice analysis Soils Laboratory services
24-07581-09 24-07581-10 24-07581-10	Repairs and Maintenance Signages/posters/other info materials Office Supplies Semi-expendables Laboratory Chemicals Wavelength Calibration Solution Laboratory Supplies Laboratory Supplies Laboratory Supplies Laboratory Supplies Aluminum trays (fabricated) Water filter cartridge Repairs and maintenance Repairs and maintenance Aridrare Acid Steam Cleaning System Furne extractor/Exhaust system Water Tank Rebudgeted: procured in 2023 Filter paper Repairs and Maintenance Sonicato. 1 Bio-safety Cabinet Chemical Cabinet Distilling Apparatus, 1 CP-OES, 2 Office supplies Wardrobe steel cabinet, 2 units Airconditioner, window-type, 2Hp Laboratory Chemicals Laboratory Supplies Repairs and maintenance Repairs and maintenance Furnace Hubplate Soil Grinder Furnehood Rebudgeted: procured in 2023 Repairs and maintenance Furnace Hubplate Soil Grinder Furnehood Rebudgeted: procured in 2023 Laboratory supplies Semi-expendables Semi-expendables	SOILS LAB BAG	NO	NP-53 9 - Small Value Procurement NP-53 9 - Small Value Procurement Shopping Shopping Direct Contracting NP-53 9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping Competitive Bidding NP-53 9 - Small Value Procurement	as needed as needed as needed February May May February February N/A	NIA	as needed as needed April Apri	as needed april as needed September April	Corporate Budget	30000 60000 120000 310000 120000 310000 120000 308482 1800 40000 11902 316200 1000000 1600000 800000 80000 40000 430000 430000 49000 383978.34 470784 350000 49000 360000 300000 300000 300000 300000 300000 300000	30000 60000 120000 310000 120000 310000 120000 308482 1800 40000 11902 316200 1000000 200000 407816 133800 4000 49000 383978.34 470784 350000 150000 150000 150000	700000 80000 228000 500000 600000 17000000 360000 200000 300000	Production of info materials, signages and posters Soil and juice analysis Soils Laboratory services
24-07581-09 24-07581-10 24-07581-10	Repairs and Maintenance Signages/posters/other info materials Office Supplies Chemicals Wavelength Calibration Solution Laboratory Chemicals Laboratory Supplies Laboratory Supplies Laboratory Supplies Laboratory Supplies Aluminum trays (fabricated) Water filter cartridge Repairs and maintenance Repairs and maintenance Arifare Acid Stam Cleaning System Water Tank Rebudgeted: procured in 2023 Filter paper Repairs and Maintenance Sonicator, 1 Bio-safely Cabinet Chemical Cabinet Distilling Apparatus, 1 ECP-OES, 2 Office supplies Wardrobe steel cabinet, 2 units Anconditioner, window-type, 2-tip Laboratory Supplies Laboratory Supplies Laboratory Supplies Laboratory Supplies Repairs and maintenance Repairs and maintenance Repairs and maintenance Solicationer, and service steel cabinet, 2 units Anconditioner, window-type, 2-tip Laboratory Supplies Laboratory Supplies Salf Ginder Furnace Hudplate Soll Ginder Furnace Hudplate Soll Ginder Furnace Furnac	SOILS LAB BAG	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Direct Contracting NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement	as needed as needed as needed as needed as needed February February February February February February February February February May February May February MAA N/A N/A N/A N/A N/A N/A N/A N/A N/A N	N/A N/A	as needed as needed April	as needed April Ap	Corporate Budget	30000 60000 120000 120000 310000 120000 308482 1800 40000 11902 316200 1000000 80000 80000 430000 430000 430000 383978.34 50416 470784 350000 150000 300000 94821.66	30000 60000 120000 310000 120000 310000 120000 310000 120000 11902 316200 1000000 200000 407816 133800 407816 4078	700000 80000 228000 500000 600000 430000 17000000 300000 300000 300000 310000 105000	Production of info materials, signages and posters Soil and juice analysis Soils Laboratory services
24-07581-09 24-07581-10 24-07581-10	Repairs and Maintenance Signages/posters/other info materials Office Supplies Semi-expendables Laboratory Chemicals Wavelength Calibration Solution Laboratory Supplies Laboratory Supplies Laboratory Supplies Laboratory Supplies Aluminum trays (fabricated) Water filter cartridge Repairs and maintenance Repairs and maintenance Airfare Acid Steam Cleaning System Water Tank Rebudgeted; procured in 2023 Filter paper Repairs and Maintenance Sonicator, 1 Bio-safety Cabinet Chemical Cabinet Distilling Apparatus, 1 CP-OES, 2 Office supplies Wardrove steet cabinet, 2 units Airconditioner, window-type, 2+tp Laboratory Chemicals Laboratory Supplies Laboratory Supplies Repairs and maintenance Repairs and Repairs and Repairs Andrea R	SOILS LAB BAG	NO	NP-53 9 - Small Value Procurement NP-53 9 - Small Value Procurement Shopping Shopping Direct Contracting NP-53 9 - Small Value Procurement	as needed as needed as needed February May February February N/A	NIA	as needed as needed April	as needed April April April April April April April April April as needed September April	Corporate Budget	30000 60000 120000 310000 120000 310000 120000 308482 1800 40000 11902 316200 1000000 80000 80000 80000 40000 430000 430000 430000 49000 383978.34 350000 49000 360000 300000 300000 300000 300000 300000 300000 300000 300000 300000 300000	30000 60000 120000 310000 120000 310000 120000 310000 120000 11902 316200 1000000 200000 407816 133800 407816 4078	700000 80000 228000 500000 430000 17000000 360000 200000 300000 300000	Production of info materials, signages and posters Soil and juice analysis Soils Laboratory services
24-07581-09 24-07581-10 24-07581-10 24-07581-01	Repairs and Maintenance Signages/posters/other info materials Office Supplies Sami-acapandables Laboratory Chemicals Wavelength Calibration Solution Laboratory Supplies Laboratory Supplies Adminium trays (tabricated) Water filter cartridge Repairs and maintenance Repairs and maintenance Aufare Acid Steam Cleaning System Fume extractor/Exhaust system Water Tank Rebudgeha', procured in 2023 Filter paper Repairs and Maintenance Sonicator, 1 Bio-safely Cabinet Chemical Cabinet Office Supplies Wardrobe steel cabinet, 2 units Airconditioner, window-type, 2-tp Laboratory Supplies Laboratory Supplies Laboratory Supplies Laboratory Supplies Repairs and maintenance Repairs and maintenance Repairs and maintenance Furnace Hotplate Soil Grinder Furnechood Repairs and maintenance Furnace Hotplate Soil Grinder Furnechood Semi-acapandables Semi-acapendables Semi-acapendables Semi-acapendables Semi-acapendables Semi-acapendables Semi-acapendables Semi-acapendables Field supplies Field supplies	SOILS LAB BAG	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping Shopping Direct Contracting NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement	as needed as needed as needed as needed February May February May February N/A	N/A	as needed as needed April	as needed april	Corporate Budget	30000 60000 120000 120000 310000 120000 308482 1800 40000 11902 316200 1000000 80000 80000 80000 430000 430000 430000 383978.34 50416 470784 350000 150000 300000 300000 300000 300000 300000 300000 127200 202800 310000 650000 310000 33400	30000 60000 120000 120000 310000 120000 310000 120000 120000 11902 316200 1000000 200000 407816 133800 88000 30000 383978.34 50416 470784 350000 150000 150000 150000 127200 202800	700000 80000 228000 500000 600000 430000 17000000 300000 300000 300000 310000 105000	Production of info materials, signages and posters Soil and juice analysis Soil and juice analysis Soils Laboratory services Soils Laboratory services Agronomic Studies Fallowing - effect on sugarcane yield and economic feasibility Economic analysis of improving sugarcane yield through cropping
24-07581-09 24-07581-09 24-07581-10 24-07581-01 24-07581-02 24-07581-04	Repairs and Maintenance Signages/posters/other info materials Office Supplies Sami-acppendables Laboratory Chemicals Wavelength Calibration Solution Laboratory Supplies Laboratory Supplies Laboratory Supplies Laboratory Supplies Repairs and maintenance Repairs and maintenance Repairs and maintenance Airfare Furne extractor/Exhaust system Furne extractor/Exhaust system Water Tank Rebudgeted; procured in 2023 Filter paper Repairs and Maintenance Sonicator, 1 Bio-safety Cabinet Chemical Cabinet Distilling Apparatus, 1 KCP-OES, 2 Office supplies Wardrobe steel cabinet, 2 units Arconditioner, window-type, 2+tp Laboratory Chemicals Laboratory Supplies Repairs and maintenance Repairs and maintenanc	SOILS LAB BAG	NO	NP-53 9 - Small Value Procurement NP-53 9 - Small Value Procurement Shopping Shopping Direct Contracting NP-53 9 - Small Value Procurement Shopping Shopping Shopping Shopping NP-53 9 - Small Value Procurement	as needed as needed as needed as needed February May February February N/A	N/A	as needed as needed April Index needed September April	as needed april April April April April April as needed September April as needed September April	Corporate Budget	30000 60000 120000 310000 120000 310000 120000 308482 1800 40000 11902 316200 1000000 80000 80000 80000 40000 430000 430000 430000 49000 383978.34 350000 40000 300000	30000 60000 120000 310000 120000 310000 120000 308482 1800 40000 11902 316200 1000000 200000 407816 133800 150000 49000 383978.34 350000 150000 1500000 1500000 1500000 177200 202800	700000 80000 228000 500000 600000 430000 17000000 300000 300000 300000 310000 105000	Production of info materials, signages and posters Soil and juice analysis Soils and juice analysis Soils Laboratory services Agronomic Studies Fallowing - effect on sugarcane yield and economic feasibility
24-07581-09 24-07581-09 24-07581-10 24-07581-01 24-07581-02 24-07581-05 24-07581-05	Repairs and Maintenance Signages/posters/other info materials Office Supplies Semi-expendables Laboratory Chemicals Wavelength Calibration Solution Laboratory Supplies Laboratory Supplies Laboratory Supplies Adminum trays (subricated) Water filter cartridge Repairs and maintenance Repairs and maintenance Airfare Airfare Airfare Airfare Airfare Airfare Fune extractor/Exhaust system Water Tank Rebudgeted; procured in 2023 Filter paper Repairs and Maintenance Sonicator, 1 Bio-safely Cabinet Distilling Apparatus, 1 CP-OES, 2 Office supplies Water Sete cabinet, 2 units Airconditioner, window-type, 2-Hp Laboratory Supplies Laboratory Supplies Laboratory Supplies Repairs and maintenance Repairs and Repairs and Repairs and Repairs and Rep	SOILS LAB BAG	NO	NP-53.9 - Small Value Procurement Shopping Shopping Shopping Direct Contracting NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement Direct Contracting NP-53.9 - Small Value Procurement	as needed as needed as needed as needed February May February N/A	NIA	as needed as needed April Apri	as needed april April April April April April April April as needed September April as needed NAPRIL APRIL	Corporate Budget	30000 60000 120000 310000 120000 120000 308482 1800 40000 11902 316200 1000000 80000 80000 80000 430000 430000 430000 49000 383978.34 50416 470784 350000 360000 30000 300000	30000 60000 120000 200000 310000 120000 310000 120000 18000 190000 200000 200000 200000 200000 200000 88000 30878.34 50416 470784 35000 150000 150000 202800 202800 33400 51600	700000 80000 228000 500000 600000 430000 17000000 300000 300000 300000 310000 105000	Production of info materials, signages and posters Soil and juice analysis Soils and juice analysis Soils Laboratory services Soils Laboratory services Fallowing - effect on sugarcane yield and economic feasibility Economic analysis of improving sugarcane yield through cropping systems

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Schei	dule for Each P	rocurement A	ctivity	Source of Funds	Est	imated Budget	(PhP)	Remarks
	Project	End-User	Procurement Activity?			Submission/O		Contract		Total	MOOE	со	(brief description of Project)
			(Yes/No)		Posting of IB/REI	pening of Bids	Award	Signing					
	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	NA	as needed	as needed	Corporate Budget	15000	15000		
	Air fare/roro		NO NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets	N/A as needed	N/A N/A	as needed as needed	as needed as needed	Corporate Budget	100000	100000		
	Repairs and Maintenance Laptop Computer, 1		NO NO	NP-53.9 - Small Value Procurement Competitive Bidding	May	May	July	July	Corporate Budget Corporate Budget	90000	100000	90000	
	Desktop Computer, 1		NO	Competitive Bidding	May	May	July	July	Corporate Budget	80000		80000	
	Pick-up Truck, 4x4, 1		NO	Competitive Bidding	May	May	July	July	Corporate Budget	2000000		2000000	
	Rebudgeted; procured in 2023 Laminar Flow Hood		NO	NP-53.9 - Smell Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	190050		190050	
	Editing 110411000					,							
24-07582-01	Work Station, 5 units	VIPM	NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	150000	150000		Varietal improvement
	Printer, inkjet, 2 units Field/Laboratory supplies		NO NO	Competitive Bidding Shopping	May February	May N/A	July April	July April	Corporate Budget Corporate Budget	30000 540000	30000 540000		
	Field/Laboratory supplies			NP-53.9 - Small Value Procurement		N/A	April	April	Corporate Budget	9000	9000		
	Fertilizers		NO	Competitive Bidding	May	May	July	July	Corporate Budget	445000	445000		
	Semi-expendables		NO	Shopping		N/A N/A	April	April	Corporate Budget	60000 53000	60000 53000		Resistance trials and propagation projects
	Office supplies Tarpaulin		NO NO	Shopping NP-53.9 - Small Value Procurement	February	N/A	April April	April April	Corporate Budget Corporate Budget	1000	1000		propagation projects
	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	10000	10000	Property and	
	Airfare/Roro			NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	20000	20000		
	Repairs and maintenance Motorcycle supplies		NO NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets NP-53.9 - Small Value Procurement		N/A N/A	as needed April	as needed April	Corporate Budget Corporate Budget	10000 5000	10000 5000		
24-07582-03	Fuel Supplies			NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	150000	150000		Ecological Test and flower induction nursery
	Air fare/roro			NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	150000	150000		
	Semi-expendables		NO NO	Shopping		N/A N/A	April April	April April	Corporate Budget Corporate Budget	71000	20000 71000		VIPM Section Head Micropropagation of Phil HYVs
24-07582-05	Semi-expendables Field/Laboratory Supplies		NO NO	Shopping Shopping	-	N/A	April	April	Corporate Budget	430325	430325		Micropropagation of Phil HTVs
	Field/Laboratory Supplies		NO	NP-53.9 - Small Value Procurement	February	NA	April	April	Corporate Budget	1675675	1675675	description of	
	Repairs and Maintenance			NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	100000	100000		
24-07582-06	Laboratory Supplies Repairs and Maintenance		NO NO	Shopping NP-53.9 - Small Value Procurement	February as needed	N/A N/A	April as needed	April as needed	Corporate Budget Corporate Budget	199000 50000	199000 50000		BMO mass production
	Refrigerator, 1 unit		NO NO	Shopping		N/A	April	April	Corporate Budget	30000	30000		
	Airconditioner, window-type, 2Hp, 3 units		NO	Competitive Bidding	May	May	July	July	Corporate Budget	144000	144000		
	Air fare/roro		NO NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets	N/A N/A	N/A	as needed	as needed	Corporate Budget	250000 50000	250000 50000		
	Fuel Desktop Computer, 2		NO NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding	May	May	as needed	July	Corporate Budget Corporate Budget	123980	50000	123980	
A SECTION AND A SECTION AND ASSESSMENT	Digital distilling apparatus		NO NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	150000		150000	
THE REPORT OF THE PARTY.	Analytical balance, 2			NP-53.9 - Small Value Procurement		N/A	April	April	Corporate Budget	100000		100000	
	Autoclave machine, 3		NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	February February	N/A N/A	April April	April April	Corporate Budget Corporate Budget	150000 50000		150000 50000	
	Executive table with chair Laboratory working table, 2			NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement		N/A	April	April	Corporate Budget	100000		100000	
	Pedicab with accessories		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	50000		50000	
	Photocopying machine, 2			NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	100000		100000	
	Shaker, 3 Toploading balance, 2		NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	-	N/A N/A	April April	April April	Corporate Budget Corporate Budget	150000		150000	
	· - producing - mod 1991 &		1.0										
24-07583-01	Semi-expendables	вютесн	NO	Shopping	February	NA	April	April	Corporate Budget	15000	15000		Sugarcane breeding projects
	Semi-expendables		NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement		N/A N/A	April April	April April	Corporate Budget Corporate Budget	40000 378000	40000 378000		
	Field Supplies Fertilizers		NO NO	NP-53.9 - Small Value Procurement Competitive Bidding	May	May	July	July	Corporate Budget Corporate Budget	544000	544000		
	Other supplies and materials			NP-53.9 - Small Value Procurement	February	NA	April	April	Corporate Budget	214000	214000		
24-07583-02	Laboratory Supplies		NO NO	Shopping ARE 53 G. Small Value Programment	February	N/A N/A	April	April	Corporate Budget	23000 289000	23000 289000		Sugarcane genomics
	Laboratory Chemicals Primer synthesis services			NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement		N/A	April April	April April	Corporate Budget Corporate Budget	200000	200000		
	DNA and RNA sequencing device		NO	Competitive Bidding	May	May	July	July	Corporate Budget	2250000		2250000	
	Vertical Gel Electrophoresis Machine			NP-53.9 - Small Value Procurement		N/A	April	April	Corporate Budget	250000		250000	
24-07583-03	Semi-expendables Office supplies		NO NO	NP-53.9 - Small Value Procurement Shopping	February February	N/A N/A	April April	April April	Corporate Budget Corporate Budget	46000 30000	46000 30000		Biotech Section Head operations
	Office supplies Fuel		NO	NP-53,9 - Small Value Procurement		NA		as needed	Corporate Budget	10000	10000		
	Air fare/roro		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	110000	110000		
	Repairs and Maintenance		NO NO	NP-53.9 - Small Value Procurement	as needed May	N/A	as needed	as needed July	Corporate Budget	270000 80000	270000	80000	
	Desktop Computer, 1 Laptop Computer, 1		NO NO	Competitive Bidding Competitive Bidding	May	May	July	July	Corporate Budget Corporate Budget	90000		90000	
394000000000000000000000000000000000000													
24-07570-01	Office and other supplies	ASSD CHIEF		Shopping	February	N/A	April	April	Corporate Budget	15000	15000		ASSD Project management and monitoring
	Semi-expendables Window Blinds			NP-53.9 - Small Value Procurement Shopping		N/A N/A	April April	April April	Corporate Budget Corporate Budget	80000 300000	80000	300000	
	Roro			NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets	N/A	NA	as needed	as needed	Corporate Budget	200000	200000		
	Handset 2-way radio repeater			Shopping	-	N/A	April	April	Corporate Budget	100000		100000	
	Fabrication of ratooner		NO	NP-53,9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	130000		130000	
24-07570-02	Office and other supplies	FARM SERVICES	NO	Shopping	February	N/A	April	April	Corporate Budget	100000	100000		Propagation and Distribution of new and prevailing SRA
	Field supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	40050	40050		Sugarcane HYVs
	Fertilizers Aggingthyral chamicals		NO NO	Competitive Bidding Shapping	May February	May N/A	July April	July April	Corporate Budget Corporate Budget	2294500 174450	2294500 174450		
	Agricultural chemicals Tarpaulin			Shopping NP-53.9 - Small Value Procurement		N/A	April	April	Corporate Budget Corporate Budget	15000	15000		And the second s
	Fuel		NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	2086000	2086000		
	Oil and lubricants			Shopping		N/A	as needed	as needed	Corporate Budget	200000	200000		
	Repairs and Maintenance supplies Repairs and Maintenance services			Shopping NP-53.9 - Small Value Procurement		N/A N/A	as needed as needed	as needed as needed	Corporate Budget Corporate Budget	540000 650000	540000 650000		
A particular test	Fabrication of trailer	A CONTRACT	NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	550000		550000	
	Service motorcycle			NP-53.9 - Small Value Procurement		N∕A	April	April	Corporate Budget	200000		200000	
	Motorcycle with sidecar		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	150000		150000	
24-07570-03	Office Supplies and other supplies	SUPPORT	NO	Shopping	February	N/A	April	April	Corporate Budget	189100	189100		Provision of support services
	Fuel	SERVICES	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	1995000	1995000		
	Gases College de Nationale		NO NO			N/A N/A	as needed	as needed April	Corporate Budget	33100 309700	33100 309700		
	Oil and lubricants Repairs and Maintenance (supplies)		NO NO	Shopping Shopping		N/A	April April	April	Corporate Budget Corporate Budget	1159100	1159100		Party of State of Sta
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	918426	918426		
	Termite control			NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	600000 35000	600000 35000		
	Semi-expendables Airconditioning and audio system of Isuzu Truck Van		NO NO	Shopping NP-53.9 - Small Value Procurement	February February	N/A N/A	April April	April April	Corporate Budget Corporate Budget	130000	35000	130000	
Property and the second	Rehab. of dilapidated fence*		NO NO	Competitive Bidding	May	May	August	August	Corporate Budget	1750000		1750000	
	Fencing of SRA-LGAREC cpd*		NO NO	Competitive Bidding	May	May	August	August	Corporate Budget	1000000		1000000	Many - Briston Court of Economic Court of Court
	Construction of guardhouse*		NO NO	NP-53.9 - Small Value Procurement Competitive Bidding	May	N/A Mav	August August	August August	Corporate Budget Corporate Budget	300000		300000	
	Construction of property storage Construction of chemical and fertilizer storage*		NO NO		May	May	August	August	Corporate Budget	5000000		5000000	Charles and the second of the second of the second
	Replacement of electrical posts*		NO	Direct Contracting	N/A	NA	August	August	Corporate Budget	200000		200000	
	Repair of 5 units staffhouses (phase 1)*		NO	Competitive Bidding	May	May	August	August	Corporate Budget	4500000		4500000	
	Rebudgeted; procured in 2023 Establishment of Riverbank Protection and Pumphouse		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	3116938		3116938	
	Desktop Computer, 4 units	X 30 (4.2)			N/A	NA	N/A	N/A	Corporate Budget	247960		247960	
24-07570-04	Laboratory Supplies Tarpaulin	TRICHO LAB		Shopping NP-53.9 - Small Value Procurement		N/A N/A	April April	April April	Corporate Budget Corporate Budget	467700 4000	467700 4000		Mass production of trichogramma strips
	Larpaulin Common -use Office Supplies			Shopping	February	N/A	April	April	Corporate Budget	31950	31950		

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sche	dule for Each Pr	ocurement Ac	tivity	Source of Funds	Est	imated Budget	(PhP)	Remarks
	Project	End-User	Procurement Activity?		Advertisement/ Posting of	Submission/O pening of Bids	Notice of Award	Contract Signing	1	Total	MOOE	со	(brief description of Project)
			(Yes/No)		IB/REI	penning of bids	Anuiu	Organing					
	Non-Common-use Office Supplies			Shopping	February			April April	Corporate Budget	61950 11400	61950 11400		
	Marine plywood		NO	Shopping	February	IVA	Арпі	April	Corporate Budget	11400	11400		
24-07590-01	Camera	ESD	NO	NP-53.9 - Small Value Procurement	February			April	Corporate Budget	70000		70000	Implementation of Extension plans and programs
	Semi-expendables		NO NO	NP-53.9 - Small Value Procurement	February			April	Corporate Budget Corporate Budget	170000 75000	170000 75000		
	Printer, inkjet, 5 units Meals/snacks/catering services/venue/accom		NO NO	Competitive Bidding NP-53.9 - Small Value Procurement	as needed		,	as needed	Corporate Budget	1200000	1200000		
	Office Supplies		NO	Shopping	February		April	April	Corporate Budget	32000	32000		
	Representation supplies		NO NO	Shopping NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	February N/A		April as needed	April as needed	Corporate Budget Corporate Budget	18000 1100000	18000 1100000		
	Air fare/roro Philsutech booth rental			NP-53.10 Lease of Real Property and Venue	May			July	Corporate Budget	20000	20000		
	Philsutech supplies		NO.	NP-53.9 - Small Value Procurement	May		July	July	Corporate Budget	102000	102000		
24-07590-02	Philsutech supplies Laptop Computer, 22		NO NO	Shopping Competitive Bidding	May May	-		July July	Corporate Budget Corporate Budget	18000	18000	1980000	Mill district operations, project monitoring and supervision
24-07350-02	Scanner, paper-fed, 14		NO NO	Competitive Bidding	May			July	Corporate Budget	700000		700000	
	Semi-expendables		NO .	Shopping	February			April	Corporate Budget	405000	405000 450000		
	Office and other supplies Agri. Supplies and materials		NO NO	Shopping NP-53,9 - Small Value Procurement	February as needed		April as needed	April as needed	Corporate Budget Corporate Budget	450000 1137500	1137500		
	Rentals		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	monthly	monthly	Corporate Budget	3250000	3250000		
	Meals/snacks/venue/accom		NO NO	NP-53.9 - Small Value Procurement	as needed as needed		as needed as needed	as needed as needed	Corporate Budget Corporate Budget	250000 910000	250000 910000		
24-07590-03	Tractor services Semi-expendables		NO NO	NP-53.9 - Small Value Procurement Shopping	February		April	April	Corporate Budget	795500	795500		Outreach program for the sugar industry
	Airconditioner, window-type, 2Hp, 3 units		NO	Competitive Bidding	May	-	July	July	Corporate Budget	144000	144000		
	Office and other supplies		NO NO	Shopping Direct Contracting	February February			April April	Corporate Budget Corporate Budget	325500 75000	325500 75000		
	Office and other supplies Meals/snacks/catering services/venue/accom		NO NO	NP-53.9 - Small Value Procurement	as needed			as needed	Corporate Budget	1350000	1350000		
24-07590-04	Repair/Rehabilitation of Balay OPSI and SRA Dormitory*		NO	Competitive Bidding	May	May	August	August	Corporate Budget	20000000		20000000	Repairs and maintenance
	Airconditioner, Split Type, 3-tonner		NO NO	Competitive Bidding Shapping	May February	-	July April	July April	Corporate Budget Corporate Budget	480000 350000	480000 350000		
	Semi-expendables Fuel		NO NO	Shopping NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets	N/A			as needed	Corporate Budget Corporate Budget	7250000	7250000		
	Repairs and Maintenance inc. supplies		NO	Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	898560	898560		
	Repairs and Maintenance inc. supplies		NO NO	NP-53.9 - Small Value Procurement	as needed February		as needed April	as needed April	Corporate Budget Corporate Budget	2450000 1533440	2450000 1533440		
	RM Vehicle supplies RM Vehicle supplies		NO NO	Shopping NP-53.9 - Small Value Procurement	February			April	Corporate Budget Corporate Budget	1533440 448000	1533440 448000		
											2005 State 07		
24-07590-03	Semi-expendables	TDTU	NO NO	Shopping	February			April April	Corporate Budget	727000 50000	727000 50000		Regular OPSI trainings
	Office Supplies Catering services		NO NO	Shopping NP-53.9 - Small Value Procurement	February as needed		April as needed	April as needed	Corporate Budget Corporate Budget	1350000	1350000		
	Office supplies	Mark Area	NO	Shopping	February	N/A	April	April	Corporate Budget	75000	75000		Sugarcane farm management/FLT
	Office supplies		NO NO	Direct Contracting NP-53.9 - Small Value Procurement	N/A as needed		April as needed	April as needed	Corporate Budget Corporate Budget	75000 1200000	75000 1200000		
	Catering services Semi-expendables			NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	February		April April	April	Corporate Budget	68500	68500		IEC Mateerials, etc.
	Airconditioner, window-type, 2Hp, 3 units		NO	Competitive Bidding	May			July	Corporate Budget	144000	144000		
	Office Supplies		NO	Shopping	February	_	April	April	Corporate Budget	200500	200500		Describe ODSI training
24-07590-05	Office Supplies Other training materials	TDTU	NO NO	Shopping NP-53.9 - Small Value Procurement	February February		April April	April April	Corporate Budget Corporate Budget	9000 58000	9000 58000		Regular OPSI trainings (charged to OPSI income)
	Catering services			NP-53.9 - Small Value Procurement	February			April	Corporate Budget	945000	945000		
					E la constant				0 1 0 1 1	20000	20000		Facility and Marketing (Market Mills and the second
24-07010-08	Semi-expendables Office Supplies and other supplies	FSRD	NO NO	Shopping	February February			May	Corporate Budget Corporate Budget	30000 82000	30000 82000		Environmental Monitoring of Visayas Mills and other extension services
	Office Supplies and other supplies		NO	NP-53.9 - Small Value Procurement	February			May	Corporate Budget	36000	36000		
7953 453	Office Supplies and other supplies		NO NO	Direct Contracting	N/A			May	Corporate Budget	32000	32000		
	Laboratory/Field Supplies Fuel		NO NO	NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets	February N/A	-	May as needed	as needed	Corporate Budget Corporate Budget	500000 150000	500000 150000		
	Air fare/roro		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A		as needed	Corporate Budget	100000	100000		
	Repairs and Maintenance		NO NO	NP-53.9 - Small Value Procurement	as needed Mav		as needed	as needed July	Corporate Budget Corporate Budget	500000 160000	500000	160,000	
	Desktop Computer, 2 Isokinetic Sampling Equipment		NO NO	Competitive Bidding NP-53.9 - Small Value Procurement	February	-	May	May	Corporate Budget	3000000		3,000,000	
	Flue Gas Analyzer		NO	NP-53.9 - Small Value Procurement	February		May	May	Corporate Budget	500000	No. of Contract of	500,000	
DEGIONAL DIDO AN	AWARDS COMMITTEE												
	Office and other supplies	RBAC	NO	Shopping	February	N/A	April	April	Corporate Budget	100000	100000		RBAC Office Operations
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	20000	20000		
	Meals and snacks Air fare/roro			NP-53.9 - Small Value Procurement NP-53.14 Direct Retall Purchase of Petroleum Fuel. Oil and Lubricant (POL) Products and Airline Tickets	as needed N/A	N/A N/A	as needed as needed	as needed as needed	Corporate Budget Corporate Budget	150000	150000		
	Photocopier			NP-53.9 - Small Value Procurement	February			April	Corporate Budget	250000	100000	250000	
	Desktop Computer, 3		NO	Competitive Bidding	May	May	July	July	Corporate Budget	240000		240000	
PI ANNING POLICY	AND SPECIAL PROJECTS DIVISION									0			
	Desktop, 2	PPSPD	NO	NP-53.9 - Small Value Procurement	May	May	July	July	Corporate Budget	160000		160000	Monitoring, inspection and evaluation of SRA implemented projects
	Laptop		NO NO	Competitive Bidding	May	May		July	Corporate Budget	90000		90000	Republication of the Control of the
	DSLR Camera with tripod Semi-expendables			NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	February February			April April	Corporate Budget Corporate Budget	100000 192000	192000	100000	
CONTRACTOR OF THE	Office supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	50000	50000		
04.0000	Travel expenses (air fare, fuel)	DDCDD		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A May			as needed	Corporate Budget	228000 320000	228000	320000	Maintenance of all ICT eqpt
24-05012-02	Desktop, 4 Laptop, 2	PPSPD	NO NO	NP-53.9 - Small Value Procurement Competitive Bidding	May	May	July	July	Corporate Budget Corporate Budget	180000		180000	maniferrance of an fort edition
	Server		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	400000		400000	
	Scanner		NO NO	Competitive Bidding NP-53.9 - Small Value Procurement	May February	May N/A		July April	Corporate Budget	50000 314000	314000	50000	
Company of the contract of the	Semi-expendables Printer, inkjet, 3 units		NO NO	NP-53.9 - Small Value Procurement Competitive Bidding	May			July	Corporate Budget Corporate Budget	45000	45000		
	Office supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	50000	50000		
	Travel expenses (air fare, fuel)		NO	NP-53,14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	Corporate Budget	100000	100000		
SIDA-FUNDED PROJ	ECTS									0			
RESEARCH													
24-24-14000-18	Laboratory Chemicals/Supplies	CSRS		NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	March March	N/A N/A		May May	GoP GoP	200000 50000	200000 50000		Synthesis, characterization and application of super-absorbent
	Textbooks/other Instructional mat'ls Third-party analysis/analytical services			NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	March	N/A N/A		Мау	GoP	300000	300000		nanocomposite hydrogel based on bagasse
	Rebudgeted; procured in 2023									0			
	Laboratory supplies/chemicals Office/Other Supplies	NOTE OF LICENSE		NP-53.9 - Small Value Procurement Shopping	N/A March	N/A N/A	N/A May	N/A May	GoP	151000 35000	151000 35000		Revaldation of NPK recommendation
24-24-14000-21	Office/Other Supplies Stable isotope labeled fertilizer		NO NO	Snopping Competitive Bidding	May	May		July	GoP	1080000	1080000		The state of the s
	Fertilizers			NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	97200	97200		
	Field supplies		NO NO	NP-53.9 - Small Value Procurement Competitive Bidding	March May	N/A May		May July	GoP GoP	12500 4000000	12500	4000000	
7 a 1 a 2 a 2 a 2 a 2 a 2 a 2 a 2 a 2 a 2	Pick-up Truck, 2 units Analytical balance, 1	THE RESERVE		NP-53.9 - Small Value Procurement	March	N/A		May	GoP	400000		400000	
	Water purification system, 1			NP-53.9 - Small Value Procurement	March		May	May	GoP	420000		420000	A THURST AND A CONTRACT OF THE ACTION OF THE
24-16-14000-04	Rebudgeted; procured in 2023 Laboratory supplies/chemicals		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	140000	140000		Upgrading the Soils Lab. Of
24-10-14000-04	Laboratory supplies/chemicals Dehumidifier			NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	N/A	N/A		N/A	GoP	20000	20000		SRA-LGAREC, SUCs and MDDCs
24-17-14000-05	Bottle-top dispenser		NO	NP-53.9 - Small Value Procurement	N/A			N/A	GoP	300000	300000		
24 24 44022 12	Laboratory Chaminals (Cumiling	SOILS LAB LG	NO	NP-53.9 - Small Value Procurement	March	IN/A	May	May	GoP	154000	154000		Soil Microbial population profiling, isolation and identification
24-24-14000-19	Laboratory Chemicals/Supplies Gasoline, oil, lubricants	SURS LAB LG		NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	-		as needed	GoP	100000	100000		of nitrogen fixers in sugarcane planted in sugarcane areas of
	Colony counter	NEW YORK		NP-53.9 - Small Value Procurement	March		May	May	GoP	100000		100000	Negros

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sche	dule for Each P	ocurement A	ctivity	Source of Funds	Est	imated Budge	(PhP)	Remarks
(/	Project	End-User	Procurement Activity?		Advertisement	Submission/O	Notice of	Contract		Total	MOOE		ef description of Project)
			(Yes/No)		Posting of IB/REI	pening of Bids	Award	Signing					
The state of the s	Biomedical refrigerator		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	100000		100000	
	Autoclave top loading		NO NO	NP-53.9 - Small Value Procurement	March March	N/A N/A		May	GoP GoP	550000 400000		550000 400000	
	Mechanical shaker Stainless steel table		NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	60000		60000	
	Micro-sterilizer		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	50000		50000	
24-23-14000-29	Laboratory Chemicals/Supplies		NO	NP-53.9 - Small Value Procurement	March			May	GoP	6000	6000	same as above - rebut	igeted
	Gasoline, oil, lubricants Third-party analysis services		NO NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement	N/A March		as needed May	as needed May	GoP GoP	25000 150000	25000 150000		
24-24-14000-02	Semi-expendables, 10		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	100000	100000	Kinetics of slow releas	e fertilizer
	Semi-expendables, 2		NO	Shopping	March	N/A	May	May	GoP	98000	98000		
	Office supplies Field/laboratory supplies		NO NO	Shopping NP-53.9 - Small Value Procurement	March March	N/A N/A	May	May	GoP GoP	24500 235500	24500 235500		
	Slow release fertilizer		NO	Shopping	March	N/A	May	May	GoP	40000	40000		
	Fuel		NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets	N/A			as needed	GoP	10000	10000		
	Pelletizer		NO NO	NP-53.9 - Small Value Procurement	March	N/A May	May	July	GoP GoP	100000 8000000		100000 8000000	
	Vehicle HPLC		NO	Competitive Bidding Competitive Bidding	May May	May	July July	July	GoP	6535000		6535000	
10.00	FTIR Accessories		NO	Direct Contracting	N/A	N/A		June	GoP	1000000		1000000	
24-24-14000-22	Office supplies		NO	Shopping	March		May	May	GoP GoP	51500 816100	51500	Humic substance isola	rtes
	Laboratory Chemicals/Supplies Agricultural supplies		NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	March		May	May	GoP	32400	816100 32400		
	r grootered velyprice												
24-24-14000-07	Field/Laboratory Supplies	BIOTECH	NO	NP-53.9 - Small Value Procurement	March	N/A	June	June	GoP	210000	210000		s of SRA HYVs for salinity and drought
24-23-14000-09	Rebudgeted; procured in 2023 Field/laboratory supplies		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	73643	73643	tolerance	
	Field/laboratory supplies		NO	Shopping	N/A		_	N/A	GoP	11000	11000		
	Other MOOE		NO	Shopping	N/A	N/A		N/A	GoP	229235	229235		
24-24-14000-11	Fuel Renaire and Maintenance		NO NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement	N/A March	N/A N/A	as needed June	as needed June	GoP GoP	150000 25000	150000 25000	Characterization of fur	gal and bacterial diseases in Negros
24-23-14000-16	Repairs and Maintenance Fuel		NO NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets	N/A	N/A	as needed	as needed	GoP	30000	30000	But to the control of	
	Rebudgeted; procured in 2023									0		BETTERS IN THE SECOND	
	Pick-up Truck, 4x4, 1		NO	Competitive Bidding	N/A N/A	N/A N/A		N/A N/A	GoP GoP	1962500 453000	CONTRACTOR OF THE PARTY OF THE	1962500 453000	
	Electric autoclave Field/laboratory supplies		NO NO	Competitive Bidding NP-53.9 - Small Value Procurement	N/A N/A	N/A N/A		N/A N/A	GoP	153269.83	153269.83	703000	
	Other MOOE		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	510334	510334		
24-24-14000-23	Pipettors with stand		NO	NP-53.9 - Small Value Procurement	as needed as needed	N/A	as needed	as needed	GoP GoP	200000	270000	200000 Accelerating genetic g	ains in sugarcane breeding
	Field/Laboratory Supplies Field/Laboratory Supplies		NO NO	NP-53.9 - Small Value Procurement Shopping	as needed February	N/A N/A	April	as needed April	GoP	370000 11000	370000 11000		
	Fuel		NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets	N/A	N/A		as needed	GoP	140000	140000		
	Roro fare		NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets	N/A	N/A	as needed	as needed	GoP	130000	130000		
24-24-14000-08	Office supplies	PTCM	NO	Shopping	March	N/A	May	May	GoP	26575	26575	Nutrient Use Efficience	of promising drought tolerant sugarcane
24-24-14000-00	Field/laboratory supplies		NO	NP-53.9 - Small Value Procurement	March			May	GoP	163570	163570	varieties	
	Cell cards		NO	Shopping	March	N/A		May	GoP	6000	6000		
	Fuel Air/roro fare		NO NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets	N/A N/A	N/A N/A	as needed as needed	as needed as needed	GoP GoP	20000 5000	20000 5000		
24-23-14000-10	DSLR Camera with tripod		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	100000	0000	100000	
	Handheld Crop Sensor		NO	NP-53.9 - Small Value Procurement	March			May	GoP	75000		75000	
	Soil Moisture Meter Multi Spectral Drone w/ DJI		NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	March March	N/A N/A		May	GoP GoP	80000 700000		700000	
	mulu speciali brone w/ b31		140	NF-55.3 - Sman value Froculement	William	I I	ividy	Ividy	GOI	700000		70000	
24-24-14000-10	Field/laboratory supplies	VIPM	NO	NP-53.9 - Small Value Procurement	March	N/A		May	GoP	435000	435000	Mass production of Me	starhizium anisopliae and Beauvaria bassiana
24-23-14000-15	Fuel Semi-expendables		NO NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement	N/A March	N/A N/A	as needed May	as needed May	GoP	5000 50000	5000 50000	same as above; rebud	neted
24-23-14000-15	Field/laboratory supplies		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	131466	131466	Same as above, rebuc	geteu
	Field/laboratory supplies		NO	Shopping	March	N/A		May	GoP	231750	231750		
	Fuel Roro fare		NO NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets	N/A N/A	N/A N/A	as needed as needed	as needed as needed	GoP GoP	15000 20000	15000 20000		
	Repairs		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	50000	50000		
	Rebudgeted; procured in 2023									0		ACCEPTANCE OF THE SECOND	
	Electric autoclave		NO NO	Competitive Bidding NP-53 9 - Small Value Procurement	N/A N/A	N/A	N/A	N/A	GoP	455000 60000		455000	
24-23-14000-02	Field/laboratory supplies		NO	Shopping	March	N/A	May	May	GoP	66117.69	66117.69	Trichoderma and Myc	orrhiza project
	Field/laboratory supplies		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	75100	75100		
	Airconditioner		NO	Shopping	March			May	GoP	50000		50000 200000	
	Shaker, 2 units (fabrication)		NO NO	NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets	March N/A			May as needed	GoP GoP	200000 40000	40000	200000	
24-23-14000-30	Gasoline, oil	ESD	NO NO	NP-53.9 - Small Value Procurement	March	N/A		May	GoP	40000	40000	Assessment of Land S	uitability for sugarcane production in Negros
	Digital Camera Laptop computer		NO NO	NP-53.9 - Small Value Procurement Shopping	March March	N/A N/A		May May	GoP GoP	45000 90000	45000	90000	
24-23-14000-19	LCD Projector, 2		NO	NP-53.9 - Small Value Procurement	March	N/A		May	GoP	200000	7285	200000	
	DSLR Camera, 1		NO NO	NP-53.9 - Small Value Procurement	March	N/A		May	GoP	100000	47000	100000	
	Catering services Rebudgeted; procured in 2023		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	1768600	1768600		
	Office supplies		NO	Shopping	N/A	N/A	N/A	N/A	GoP	83008	83008		
		1005							0.5				
24-23-14000-07	Office supplies Annicultural/field supplies	ASSD	NO NO	Shopping Shopping	March March			May	GoP GoP	13030	13030	Sloping Agricultural La	and Technology (SALT)
	Agricultural/field supplies Pick-up Truck, 4x4, 1		NO NO	Shopping Competitive Bidding	March			June	GoP	1906000	9	1906000	
	Surveying instrument		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	250000		250000	
24-17-14000-03	Agricultural supplies		NO NO	Shopping NR 52.14 Direct Petril Burchase of Petrology Fuel, Oil and Lubricant (POL) Products and Aiding Tickets	March N/A	N/A N/A		May *	GoP GoP	116861.75 128000	116861.75 128000	HYV/Farm Machinery	Support
	Fuel Various infrastructure projects*		NO NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets Competitive Bidding	N/A May	N/A May	as needed August	as needed August	GoP	952446.44	128000	952446.44	
24-23-14000-17	Installation of irrigation water mister for micro-propagation*		NO	Competitive Bidding	May	May	August	August	GoP	950000		950000 Micro-propagation nur	sery
24-23-14000-24	Rehab of BMO Bldg*		NO NO	Competitive Bidding	May	May		August	GoP	5494731.47		5494731.47 same as above	
24-23-14000-23 24-23-14000-17	Establishment of Greenhouse with Automated Drip and Micro-sprinkler Irrigation System* Provision of Irrigation Water Lines, Sprinklers and Accessories to Support Sugarcane Research and Production*		NO NO	Competitive Bidding Competitive Bidding	May May	May		August August	GoP GoP	2850000 4989600		2850000 same as above 4989600 ASSD Various SIDA pr	rojects
			NO	Competitive Bidding	May	May	August	August	GoP	4150000		4150000	
24-23-14000-26	Rehabilitation of Crop Research Building No. 2 (Phase 1)*		NO	Competitive Bidding	May	May		August	GoP	4000000		4000000	
24-23-14000-27	Rehabilitation of Crop Research Building No. 3 (Phase 2)*			Compatitive Bidding				Augu4	CeB			7640000	
			NO	Competitive Bidding	May	May	August	August	GoP	7640000		7640000	
24-23-14000-27 24-23-14000-25	Rehabilitation of Crop Research Building No. 3 (Phase 2)*			Competitive Bidding	May	May	August	August	GoP			7640000	
24-23-14000-27 24-23-14000-25 HUMAN RESOURCE D	Rehabilitation of Crop Research Building No. 3 (Phase 2)* Rehabilitation of Crop Research Building NO. 1 (Phase 1)* EVELOPMENT PROGRAM Computer consumables	ESD	NO NO	Shopping	March	N/A	May	May	GoP	7640000 50000	50000		inars for BMO and BOF
24-23-14000-27 24-23-14000-25 HUMAN RESOURCE D	Rehabilitation of Crop Research Building No. 3 (Phase 2)* Rehabilitation of Crop Research Building NO. 1 (Phase 1)* EVELOPMENT PROGRAM Computer consumables Photocopier consumables	ESD	NO	Shopping Direct Contracting	March N/A	N/A N/A	May May	May May		7640000 50000 50000	50000		inars for BMO and BOF
24-23-14000-27 24-23-14000-25 HUMAN RESOURCE D	Rehabilitation of Crop Research Building No. 3 (Phase 2)* Rehabilitation of Crop Research Building NO. 1 (Phase 1)* EVELOPMENT PROGRAM Computer consumables	ESD	NO NO NO	Shopping	March	N/A N/A N/A	May May May	May	GoP GoP	7640000 50000			inars for BMO and BOF
24-23-14000-27 24-23-14000-25 HUMAN RESOURCE D	Rehabilitation of Crop Research Building No. 3 (Phase 2)* Rehabilitation of Crop Research Building NO. 1 (Phase 1)* EVELOPMENT PROGRAM	ESD	NO NO NO	Shopping Direct Contracting NP-53.9 - Small Value Procurement	March N/A March	N/A N/A N/A	May May May	May May May	GoP GoP GoP	7640000 50000 50000 292000	50000 292000		inars for BMO and BOF
24-23-14000-27 24-23-14000-25 HUMAN RESOURCE D	Rehabilitation of Crop Research Building No. 3 (Phase 2)* Rehabilitation of Crop Research Building NO. 1 (Phase 1)* EVELOPMENT PROGRAM Computer consumables Photocopier consumables Training / Agri supplies Fuel Catering services Rebudgeted; procured in 2023	ESD	NO NO NO NO NO	Shopping Direct Contracting NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement	March N/A March N/A March	N/A N/A N/A N/A N/A	May May May as needed May	May May May as needed May	GoP GoP GoP GoP GoP	7640000 50000 50000 292000 400000 109000 0	50000 292000 400000 109000		inars for BMO and BOF
24-23-14000-27 24-23-14000-25 HUMAN RESOURCE D	Rehabilitation of Crop Research Building No. 3 (Phase 2)* Rehabilitation of Crop Research Building NO. 1 (Phase 1)* EVELOPMENT PROGRAM	ESD	NO NO NO NO	Shopping Direct Contracting NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement Shopping	March N/A March N/A	N/A N/A N/A N/A N/A	May May May as needed May	May May May as needed	GoP GoP GoP GoP	50000 50000 292000 400000	50000 292000 400000		nars for BMO and BOF
24-23-14000-27 24-23-14000-25 HUMAN RESOURCE D 23-22-12000-01	Rehabilitation of Crop Research Building No. 3 (Phase 2)* Rehabilitation of Crop Research Building No. 1 (Phase 1)* EVELOPMENT PROGRAM Computer consumables Photocopier consumables Training / Agri supplies Fuel Catering services Rebudgeted; procured in 2023 Office supplies Office supplies Office supplies	ESD	NO	Shopping Direct Contracting NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Shopping	March N/A March N/A March N/A March N/A March	N/A N/A N/A N/A N/A N/A N/A	May May May as needed May N/A N/A May	May May May As needed May N/A N/A May	GoP GoP GoP GoP GoP GoP GoP GoP	7640000 50000 50000 292000 400000 109000 0 239760 1404 217900	50000 292000 400000 109000 239760 1404 217900	Capacity building sem	nars for BMO and BOF
24-23-14000-27 24-23-14000-25 HUMAN RESOURCE D 23-22-12000-01	Rehabilitation of Crop Research Building No. 3 (Phase 2)* Rehabilitation of Crop Research Building No. 1 (Phase 1)* DEVELOPMENT PROGRAM Computer consumables Photocopier consumables Training / Agri supplies Training / Agri supplies Fuel Catering services Rebudgated; procured in 2023 Office supplies Office supplies Office supplies Computer consumables	ESD	NO NO NO NO NO NO NO NO	Shopping Direct Contracting NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Shopping Shopping Shopping	March N/A March N/A March N/A March M/A March M/A March March	N/A	May May May as needed May N/A N/A May May	May May May as needed May N/A N/A May May	GoP GoP GoP GoP GoP GoP GoP GoP GoP	7640000 50000 50000 292000 40000 109000 0 239760 1404 217900 6600	50000 292000 400000 109000 239760 1404 217900 6600	Capacity building sem	
24-23-14000-27 24-23-14000-25 HUMAN RESOURCE D 23-22-12000-01	Rehabilitation of Crop Research Building No. 3 (Phase 2)* Rehabilitation of Crop Research Building No. 1 (Phase 1)* EVELOPMENT PROGRAM Computer consumables Photocopier consumables Training / Agri supplies Fuel Catering services Rebudgated; procured in 2023 Office supplies Office supplies Office supplies Computer consumables Photocopier consumables Photocopier consumables Photocopier consumables	ESD	NO	Shopping Direct Contracting NP-53.9 - Small Value Procurement NP-53.19 - Example Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Shopping Direct Contracting	March N/A March N/A March N/A March N/A March	N/A N/A N/A N/A N/A N/A N/A	May May May as needed May N/A N/A May May May	May May May As needed May N/A N/A May	GoP GoP GoP GoP GoP GoP GoP GoP	7640000 50000 50000 292000 400000 109000 0 239760 1404 217900	50000 292000 400000 109000 239760 1404 217900	Capacity building sem	
24-23-14000-27 24-23-14000-25 HUMAN RESOURCE D 23-22-12000-01	Rehabilitation of Crop Research Building No. 3 (Phase 2)* Rehabilitation of Crop Research Building No. 1 (Phase 1)* DEVELOPMENT PROGRAM Computer consumables Photocopier consumables Training / Agri supplies Training / Agri supplies Fuel Catering services Rebudgated; procured in 2023 Office supplies Office supplies Office supplies Computer consumables	ESD	NO NO NO NO NO NO NO NO NO NO	Shopping Direct Contracting NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Shopping Shopping Shopping	March N/A March N/A March N/A March March N/A N/A March March N/A N/A	N/A	May May May as needed May N/A N/A May May May May May	May May May as needed May N/A N/A May May May May May	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	7640000 50000 50000 292000 400000 0 239760 1404 217900 6600 89500	50000 292000 400000 109000 239760 1404 217900 6600 89500	Capacity building sem	

Code (PAP)	Procurement			Source of Funds	Estimated Budget (PhP)		(PhP)	Remarks					
	Project	End-User	Procure ment		Advertisemen	t/ Submission/	O Notice of	Contract	1	Total	MOOE	со	(brief description of Project)
			Activity? (Yes/No)		Posting of	pening of Bio	ds Award	Signing					
			(103/140)		IB/REI								
	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	GoP	400000	400000		
	Portfolio bag, 6240		NO	Competitive Bidding	May	May	July	July	GoP	1248000	1248000		
24-19-12000-01	Percolator		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	6500	6500		Scholarship program
	Office supplies		NO	Shopping	March	N/A	May	May	GoP	4300	4300		
24-24-12000-05	Driving NCII Course		NO	NP-53.5 Agency-to-Agency	March	N/A	May	May	GoP	3366402	3366402		On-site TESDA Training
	Automotive Servicing NCII Course		NO	NP-53.5 Agency-to-Agency	March	N/A	May	May	GoP	4133598	4133598		
ACCELERATED TECHNO	LOGY TRANSFER PROGRAM												
24-24-14000-17	Training Kit, 1400 sets	ESD	NO	Competitive Bidding	May	May	July	July	GoP	2800000	2800000		ATTP (GAA 2024)
	Meals and snacks		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	540000	540000		
	Office supplies		NO	Shopping	March	N/A	May	May	GoP	5000	5000		
	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	GoP	130000	130000		
24-17-14000-07	Meals/snacks		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	475000	475000		ATTP - GAA2017
								-					
	JGARCANE PEST AND DISEASE INFESTATIONS					-			0.0	675000	675000		O.:inl
24-24-14000-16	Ratbait	ESD	NO	Competitive Bidding	May	May	July	July	GOP O-D	675000 1071000	675000 1071000		Quick response - GAA 2024
	Pesticides for white grubs/locusts		NO	Competitive Bidding	May	May	July	July	GoP GoP	1071000	1050000		
	Knapsack power sprayer, 30		NO	Competitive Bidding	May	May	July	July	GOP	1030000	1030000		Quick response - GAA 2017
24-17-14000-04	Rebudgeted; procured in 2023				11/4	N/A	11/4	N/A	O-D	485000	485000		Quick response - GAA 2017
	Power sprayer, 27		NO	NP-53.9 - Small Value Procurement	N/A	N/A N/A	N/A N/A	N/A N/A	GOP	327601	327601		
	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A N/A	N/A	as needed	as needed	GoP	300000	300000		Quick response - GAA 2023
24-23-14000-14	Fuel		NO NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed as needed	as needed	GoP	52960	52960		- 0.012020
	Roro/Freight, etc.		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	IVA	liav.	as needed	33 Headen		0	02.900		
	Rebudgeted; procured in 2023		NO	Composition Bidding	N/A	N/A	N/A	N/A	GoP	4400000	4400000		
	Agricultural Pesticides		NO	Competitive Bidding	INA	IVA	IVA	IWA	GOF	4400000	4400000		
						+	+	+					
RAPID PROPAGATION O		ESD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	1550000	1550000		Rapid propagation (GAA2024)
24-24-14000-15	Canepoints/planting materials	ESD			May	May	July	July	GoP	2250000	2250000		Taple propagation (c. 12021)
	Fertilizers		NO NO	Competitive Bidding NF-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	1400000	1400000		
	Tractor rental		NO NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	198310	140000	198310	Rapid propagation (GAA2016)
24-16-14000-02	Photocopier, black, 3		NO NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	601250	601250	100010	The propagation (CT 2015)
	Canepoints/planting materials		NO NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	568000	568000		
	Tractor rental		NO NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	2040000	2040000		Rapid propagation (GAA2023)
24-23-14000-03	Canepoints/planting materials		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	2100000	2100000		
	Tractor rental		NO NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	as needed	as needed	GoP	50400	50400		
	Roro/Freight, etc.		140	14-33.14 Direct Notall For Notal Section Strong Control Contro	10.1	1		-				100 Sept 100	
BLOCK FARM GAA 2024								1					
24-24-10000-51	Repairs and maintenance	ESD	NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	700000	700000	The state of the state of	Operationalization
24-24-10000-51	Repairs and maintenance		NO	Direct Contracting	N/A	N/A	as needed	as needed	GoP	444000	444000		COLUMN TO A PROPERTY OF A STATE OF THE PARTY
	Napalis and maliteriance					200		May	GoP	56000	56000	The second secon	
	Vehicle supplies		NO NO	Shopping	March	N/A	May			30000	56000		
24.2410000.52	Vehicle supplies			Shopping Competitive Bidding	March May	May	July	July	GoP	11076000	11076000		Production support
24-2410000-53	Fertilzers		NO NO	Competitive Bidding	May	May		-	GoP GoP				Production support
24-2410000-53	Fertilzers Canepoints/planting materials		NO				July	July	GoP GoP	11076000	11076000		Production support
	Fertilizers Canepoints/planting materials Land preparation/tractor rental		NO NO	Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	May as needed	May N/A	July as needed	July as needed	GoP GoP GoP	11076000 6240000	11076000 6240000	26000000	Production support Farm mechanization
	Fertilzers Canepoints/planting materials Land preparation/tractor rental Farm Tractor,90hp, 13 units		NO NO NO	Competitive Bidding NP-53.9 - Small Value Procurement	May as needed as needed	May N/A N/A	as needed as needed	July as needed as needed	GoP GoP GoP GoP	11076000 6240000 5850000	11076000 6240000	26000000 13000000	
	Fertilizers Canepoints/planting materials Land preparation/tractor rental Farm Tractor,90np, 13 units Farm Inplements, 13 sets		NO NO NO	Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding	May as needed as needed May	May N/A N/A May	as needed as needed July	July as needed as needed July	GoP GoP GoP GoP GoP GoP	11076000 6240000 5850000 26000000	11076000 6240000		
	Fertilzers Canepoints/planting materials Land preparation/tractor rental Farm Tractor,90hp, 13 units		NO NO NO NO	Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding	May as needed as needed May May	May N/A N/A May May	July as needed as needed July July	July as needed as needed July July	GoP GoP GoP GoP GoP	11076000 6240000 5850000 26000000 13000000	11076000 6240000	13000000	
24-24-10000-54	Fertilzers Canepoint/planting materials Land preparation/tractor rental Farm Tractor,90hp, 13 units Farm Implements, 13 sets Frigation Facilities/Equipment, 13 units/set		NO NO NO NO	Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding	May as needed as needed May May	May N/A N/A May May	July as needed as needed July July	July as needed as needed July July	GoP GoP GoP GoP GoP	11076000 6240000 5850000 26000000 13000000 1950000	11076000 6240000	13000000 1950000	Farm mechanization
24-24-10000-54 SOIL REJUVENATION O	Fertilizers Canepoints/planting materials Land preparation/tractor rental Farm Tractor,90np, 13 units Farm Inplements, 13 sets	ESD	NO NO NO NO	Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding	May as needed as needed May May May May May	May N/A N/A N/A May May May May	July as needed as needed July July July July July	July as needed as needed July July July July	GoP	11076000 6240000 5850000 26000000 13000000 1950000	11076000 6240000	1300000 1950000 42000000	
24-24-10000-54 SOIL REJUVENATION O	Fertilizers Canepoints/planting materials Land preparation/tractor rental Farm Tractor, 90hp, 13 units Farm Implements, 13 sets Irrigation Facilities/Equipment, 13 units/set SMALL SUGARCANE FARMS IN DIFFERENT MILL DISTRICTS IN THE PHILIPPINES	ESD	NO NO NO NO NO NO	Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding	May as needed as needed May May May May May May	May N/A N/A N/A May May May May May May May	July as needed as needed July July July July July July July July	July as needed as needed July July July	GoP	11076000 6240000 5850000 26000000 13000000 1950000 42000000 4840000	11076000 6240000 5850000	13000000 1950000	Farm mechanization
24-24-10000-54 SOIL REJUVENATION O	Fertilers Canepoints/planting materials Land preparation/tractor rental Farm Tractor;90hp, 13 units Farm Implements, 13 sets Figation Facilities/Equipment, 13 units/set SMALL SUGARCANE FARMS IN DIFFERENT MILL DISTRICTS IN THE PHILIPPINES 10-wheeler dump truck, 6	ESD	NO NO NO NO NO NO NO NO	Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding	May as needed as needed May	May N/A N/A May	July as needed as needed July July July July July July July July	July as needed as needed July July July July July July July July	GoP	11076000 6240000 5850000 26000000 13000000 1950000 42000000 4840000 300000	11076000 6240000 5850000	1300000 1950000 42000000	Farm mechanization
24-24-10000-54 SOIL REJUVENATION OF	Fertilzers Canepoints/planting materials Land preparation/tractor rental Farm Tractor,90hp, 13 units Farm Implements, 13 sets trigation Fedibles/Equipment, 13 units/set SMALL SUGARCANE FARMS IN DIFFERENT MILL DISTRICTS IN THE PHILIPPINES 10-wheeler dump truck, 6 Farm tractor w Implements	ESD	NO NO NO NO NO NO NO	Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Shopping	May as needed as needed May	May N/A N/A May	July as needed as needed July July July July July July July July	July as needed as needed July July July July July Juty Juty Juty Juty May	GoP	11076000 6240000 5850000 26000000 130000000 1950000 42000000 4840000 300000 130051.88	11076000 6240000 5850000 300000 130051.88	1300000 1950000 42000000	Farm mechanization
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24-24-10000-54 SOIL REJUVENATION OI 24-24-14000-01 24-23-14000-01 BLOCK FARM GAA 2017	Fertilzers Canepoints/planting materials Land preparation/tractor rental Farm Tractor;90hp, 13 units Farm Implements, 13 sets Impation Facilities/Equipment, 13 units/set SMALL SUGARCANE FARMS IN DIFFERENT MILL DISTRICTS IN THE PHILIPPINES 10-wheeler dump truck, 6 Farm tractor wi Implements Global positioning system, 12 Office supplies Repairs/Maintenance inc. supplies Repairs/Maintenance inc. supplies Diesoline/gasoline Meals/venue/accommodation Roro/freight charges, etc. 10-wheeler dump truck, 3		NO N	Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value Procurement NP-53.1 Direct Retail Purchase of Petroleum Fuel. Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement	May as needed as needed May May May May May May May May May March NA March NA March NA March NA	May NA NA NA May May May May NA NA NA NA NA NA NA NA NA May NA	July as needed as needed July July July July July July July May as needed May as needed May as needed May as needed July	July as needed as needed July July July July Juty Juty May as needed May as needed May as needed May as needed July	GoP GoP GoP GoP GoP GoP GoP GoP	11076000 6240000 5350000 26000000 13000000 13000000 42000000 130051.88 200000 300000 300000 200000 24000000	11076000 6240000 5850000 300000 130051.88 200000 300000 200000 200000	1300000 195000 4200000 4840000	Farm mechanization Soil rejuvenation (GAA 2024) Soil rejuvenation (GAA 2024)
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24-24-10000-54 SOIL REJUVENATION OI 24-24-14000-01 24-23-14000-01 BLOCK FARM GAA 2017 24-17-10000-52	Fertilzers Canepoints/planting materials Land preparation/tractor rental Farm Tractor,90hp, 13 units Farm Implements, 13 sets Trigation Facilities/Equipment, 13 units/set SMALL SUGARCANE FARMS IN DIFFERNT MILL DISTRICTS IN THE PHILIPPINES 10-wheeler dump truck, 6 Farm tractor wi Implements Global positioning system, 12 Office supplies Repairs/Maintenance inc. supplies Repairs/Maintenance inc. supplies Diesoline/gasoline Meals/venue/accommodation Roro/freight charges, etc. 10-wheeler dump truck, 3 Conference table (16-seater) Rebudgeted; procured in 2023 Airconditioner, 2 Farm implements Rebudgeted; procured in 2023 Desktop Computer, 1		NO N	Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Direct Contracting NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.1 - Small Value Procurement NP-53.1 - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement NP-53.1 - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding Shopping Competitive Bidding Competitive Bidding Competitive Bidding	May as needed as needed As needed May May May May May May May May March N/A May	May N/A N/A May	July as needed as needed July July July July July July July July	July as needed as needed July July July July July July July July	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	11076000 6240000 6240000 28000000 13000000 1950000 1950000 1300000 130051.88 200000 300000 200000 200000 200000 24000000 7006245.76	11076000 6240000 5850000 300000 130051.88 200000 300000 200000 200000 67196	1300000 1950000 42000000 4840000 24000000 7006245.76	Farm mechanization Soil rejuvenation (GAA 2024) Soil rejuvenation (GAA 2024) Capability-building activities Farm Mechanization Support
24-24-10000-54 SOIL REJUVENATION OI 24-24-14000-01 24-23-14000-01 BLOCK FARM GAA 2017 24-17-10000-54 24-17-10000-54	Fertilizers Canepoints/planting materials Land preparation/tractor rental Farm Tractor,90hp, 13 units Farm Implements, 13 sets Ingation Facilities/Equipment, 13 units/set SMALL SUGARCANE FARNS IN DIFFERENT MILL DISTRICTS IN THE PHILIPPINES 10-wheeler dump truck, 6 Farm tractor wi implements Global positioning system, 12 Office supplies Repairs/Maintenance inc. supplies Repairs/Maintenance inc. supplies Diesoline/gasoline Meats/venue/accommodation Roroffreight charges, etc. 10-wheeler dump truck, 3 Conference table (16-seater) Rebudgeted; procured in 2023 Airconditioner, 2 Farm implements Desktop Computers		NO N	Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Shopping Direct Contracting NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel. Oil and Lubricant (POL.)Products and Airline Tickets NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel. Oil and Lubricant (POL.)Products and Airline Tickets Competitive Bidding Shopping Shopping Competitive Bidding Competitive Bidding Shopping Shopping Shopping Shopping Shopping Shopping NP-53.9 - Small Value Procurement	May as needed as needed May May May May May May May May March NA March NA March NA March NA March NA May	May NA NYA May May May May May NYA	July as needed as needed July July July July July May as needed May as needed May as needed May as needed July July July May As needed July May May	July as needed as needed July July July July Juty May as needed May as needed May Ana May May May May May May May May May Ma	GoP	11076000 6240000 6240000 25000000 13000000 1300000 1300000 130001 130051.88 200000 200000 24000000 24000000 24000000 2715200 7715320 80000 299200	11076000 6240000 5850000 300000 130051.88 200000 300000 200000 200000 67196 95904	1300000 195000 4200000 4840000 24000000 7006245.78	Farm mechanization Soil rejuvenation (GAA 2024) Soil rejuvenation (GAA 2024) Capability-building activities Farm Mechanization Support Livelihood development project
24-24-10000-54 SOIL REJUVENATION OI 24-24-14000-01 24-23-14000-01 BLOCK FARM GAA 2017 24-17-10000-54 24-17-10000-54	Fertilers Canepoints/planting materials Land preparation/tractor rental Farm Tractor;90hp, 13 units Farm Inplements, 13 sets Figation Facilities/Equipment, 13 units/set SMALL SUGARCANE FARMS IN DIFFERENT MILL DISTRICTS IN THE PHILIPPINES 10-wheeler dump truck, 6 Farm tractor wi implements Global positioning system, 12 Office supplies Repairs/Maintenance inc. supplies Repairs/Maintenance inc. supplies Diesoline/gasoline Meals/wenue/accommodation Roro/freight Angres, etc. 10-wheeler dump truck, 3 Conference table (16-seater) Rebudgeted; procured in 2023 Auconditioner, 2 Farm implements Rebudgeted; procured in 2023 Desktop Computers Desktop computer, 1 Semi-expendables Office supplies		NO N	Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Direct Contracting NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.1 - Small Value Procurement NP-53.1 - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.9 - Small Value Procurement NP-53.1 - Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding Shopping Competitive Bidding Competitive Bidding Competitive Bidding	May as needed as needed As needed May May May May May May May May March N/A May	May N/A N/A May	July as needed as needed July July July July July July July July	July as needed as needed July July July July July July July July	GoP GoP GoP GoP GoP GoP GoP GoP GoP GoP	1076000 6240000 6240000 26000000 13000000 1950000 42000000 4840000 300000 300000 200000 200000 24000000 67196 0 95904 7006245.76 0 715320 80000	11076000 6240000 5850000 300000 130051.88 200000 300000 200000 200000 67196	1300000 195000 4200000 4840000 24000000 7006245.78	Farm mechanization Soil rejuvenation (GAA 2024) Soil rejuvenation (GAA 2024) Capability-building activities Farm Mechanization Support Livelihood development project
24-24-10000-54 SOIL REJUVENATION OI 24-24-14000-01 24-23-14000-01 BLOCK FARM GAA 2017 24-17-10000-54 24-17-10000-54	Fertilizers Canepoints/planting materials Land preparation/tractor rental Farm Tractor, 90hp, 13 units Farm Insplements, 13 sets Ingation Facilities/Equipment, 13 units/set SMALL SUGARCANE FARMS IN DIFFERENT MILL DISTRICTS IN THE PHILIPPINES 10-wheeler dump truck, 6 Farm tractor will implements Global positioning system, 12 Office supplies Repairs/Natintenance inc. supplies Repairs/Natintenance inc. supplies Diesoline/gasoline Meals/venu-daccommodation Roro/freight charges, etc. 10-wheeler dump truck, 3 Conference table (16-seater) Rebudgeted; procured in 2023 Airconditioner, 2 Farm implements Rebudgeted; procured in 2023 Desktop Computers Desktop computer, 1 Semi-expendables Office supplies Rebudgeted; procured in 2023		NO N	Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Direct Contracting NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding Shopping Shopping Competitive Bidding Competitive Bidding Shopping Shopping Competitive Bidding Shopping	May as needed as needed May	May NA NA NA May May May May May NA	July as needed as needed July July July July July May as needed May as needed May as needed May as needed July July July May As needed July May May	July as needed as needed July July July July Juty May as needed May as needed May Ana May May May May May May May May May Ma	GoP	1076000 6240000 6240000 26000000 13000000 1950000 1950000 1300000 130051.88 200000 200000 200000 24000000 4600000 47196 07196	11076000 6240000 5850000 300000 130051.88 200000 300000 200000 200000 67196 95904	1300000 195000 4200000 4840000 24000000 7006245.78	Farm mechanization Soil rejuvenation (GAA 2024) Soil rejuvenation (GAA 2024) Capability-building activities Farm Mechanization Support Livelihood development project
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24-24-10000-54 SOIL REJUVENATION OI 24-24-14000-01 24-23-14000-01 BLOCK FARM GAA 2017 24-17-10000-52 24-17-10000-54 24-17-10000-59	Fertilzers Canepoints/planting materials Land preparation/tractor rental Farm Tractor;90hp, 13 units Farm Inplements, 13 sets Figation Focilities/Equipment, 13 units/set **SMALL SUGARCANE FARMS IN DIFFERENT MILL DISTRICTS IN THE PHILIPPINES 10-wheeler dump truck, 6 Farm tractor wi Implements Global positioning system, 12 Office supplies Repairs/Maintenance inc. supplies Diesoline/gasodine Meals/venue/accommodation Roro/freight charges, etc. 10-wheeler dump truck, 3 Conference table (16-seater) Rebudgeted; procured in 2023 Acconditioner, 2 Farm implements Rebudgeted; procured in 2023 Desktop Computers Desktop Computers Desktop Computers Desktop Computers Desktop Computers Desktop Computers Desktop computer, 1 Semi-expendables Office supplies Rebudgeted; procured in 2023 Semi-expendables Office supplies Rebudgeted; procured in 2023 Semi-expendables Office supplies Rebudgeted; procured in 2023 Rebudgeted; procured in 2023 Desktop Computers Desktop Com		NO N	Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Direct Contracting NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding Shopping Shopping Competitive Bidding Competitive Bidding Shopping Shopping Competitive Bidding Shopping	May as needed as needed May	May NA NA NA May May May May May NA	July as needed as needed July July July July July May as needed May as needed July May As needed July May As needed	July as needed as needed July July July July Juty May as needed May as needed May as needed May Auty July July July July July July July Jul	GoP	11076000 6240000 6240000 26000000 13000000 13000000 1300000 1300010 130051.88 200000 200000 200000 200000 200000 200000 2700000 200000	11076000 6240000 5850000 300000 130051.88 200000 300000 200000 200000 67196 95904	1300000 1950000 42000000 4840000 24000000 7006245.76 715320 80000	Farm mechanization Soil rejuvenation (GAA 2024) Soil rejuvenation (GAA 2024) Capability-building activities Farm Mechanization Support Livelihood development project
24-24-10000-54 SOIL REJUVENATION OI 24-24-14000-01 24-24-14000-01 BLOCK FARM GAA 2017 24-17-10000-52 24-17-10000-59 BLOCK FARM GAA 2018	Fertilizers Canepoints/planting materials Land preparation/tractor rental Farm Tractor, 90hp, 13 units Farm Implements, 13 sets Prigation Facilities/Equipment, 13 units/set SMALL SUGARCANE FARMS IN DIFFERENT MILL DISTRICTS IN THE PHILIPPINES 10-wheeler dump truck, 6 Farm tractor will implements Global positioning system, 12 Office supplies Repairs/Maintenance inc. supplies Repairs/Maintenance inc. supplies Diesoline/gasoline Meals/venu-excommodation Roro/freight charges, etc. 10-wheeler dump truck, 3 Conference table (16-seater) Rebudgeted; procured in 2023 Airconditioner, 2 Farm Implements Rebudgeted; procured in 2023 Desktop Computers Desktop computers Desktop computers Semi-expendables Office supplies Gebudgeted; procured in 2023 SUV	ESD	NO N	Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Direct Contracting NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products and Airline Tickets Competitive Bidding Shopping Shopping Competitive Bidding Competitive Bidding Shopping Shopping Competitive Bidding Shopping	May as needed as needed May	May NA NA NA May May May May May NA	July as needed as needed July July July July July May as needed May as needed July May As needed July May As needed	July as needed as needed July July July July Juty May as needed May as needed May as needed May Auty July July July July July July July Jul	GoP	11076000 6240000 6240000 26000000 13000000 13000000 1300000 1300010 130051.88 200000 200000 200000 200000 200000 200000 2700000 200000	11076000 6240000 5850000 300000 130051.88 200000 300000 200000 200000 67196 95904	1300000 1950000 42000000 4840000 24000000 7006245.76 715320 80000	Farm mechanization Soil rejuvenation (GAA 2024) Soil rejuvenation (GAA 2024) Capability-building activities Farm Mechanization Support Livelihood development project
24-24-10000-54 SOIL REJUVENATION OI 24-24-14000-01 24-23-14000-01 BLOCK FARM GAA 2017 24-17-10000-52 24-17-10000-54 24-17-10000-59	Fertilers Canepoints/planting materials Land preparation/tractor rental Farm Tractor;90hp, 13 units Farm Implements, 13 sets Ingation Facilities/Equipment, 13 units/set SMALL SUGARCANE FARMS IN DIFFERENT MILL DISTRICTS IN THE PHILIPPINES 10-wheeler dump truck, 6 Farm tractor wi Implements Global positioning system, 12 Office supplies Repairs/Maintenance inc. supplies Repairs/Maintenance inc. supplies Diesoline/gasoline Meals/venue/accommodation Repairs/Maintenance, set. 10-wheeler dump truck, 3 Conference table (16-seater) Rebudgeted: procured in 2023 Airconditioner, 2 Farm implements Rebudgeted: procured in 2023 Desktop Computers Desktop Computer, 1 Semi-expendables Office supplies Rebudgeted: procured in 2023 SUV		NO N	Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Shopping Direct Contracting NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel. Oil and Lubricant (POL.) Products and Airline Tickets NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel. Oil and Lubricant (POL.) Products and Airline Tickets Competitive Bidding Shopping Shopping Shopping Shopping Competitive Bidding	May as needed as needed May	May NA NA NA May May May May May NA	July as needed as needed July July July July July May as needed May as needed July May As needed July May As needed	July as needed as needed July July July July Juty May as needed May as needed May as needed May Auty July July July July July July July Jul	GoP	11076000 6240000 6240000 26000000 13000000 13000000 1300000 1300010 130051.88 200000 200000 200000 200000 200000 200000 2700000 200000	11076000 6240000 5850000 300000 130051.88 200000 300000 200000 200000 67196 95904	1300000 1950000 42000000 4840000 24000000 7006245.76 715320 80000	Farm mechanization Soil rejuvenation (GAA 2024) Soil rejuvenation (GAA 2024) Capability-building activities Farm Mechanization Support Livelihood development project Monitoring and evaluation
24-24-14000-54 SOIL REJUVENATION OI 24-24-14000-01 24-24-14000-01 BLOCK FARM GAA 2017 24-17-10000-54 24-17-10000-59 BLOCK FARM GAA 2018 24-18-10000-55	Fertilzers Canepoints/planting materials Land preparation/tractor rental Farm Tractor;90hp, 13 units Farm Inplements, 13 sets Figation Facilities/Equipment, 13 units/set SMALL SUGARCANE FARMS IN DIFFERENT MILL DISTRICTS IN THE PHILIPPINES 10-wheeler dump truck, 6 Farm tractor wi Implements Global positioning system, 12 Office supplies Repairs/Maintenance inc. supplies Diesoline/glasoline Meals/venue/accommodation Roro/freight charges, etc. 10-wheeler dump truck, 3 Conference table (16-seater) Rebudgeted; procured in 2023 Auto-onditioner, 2 Farm implements Rebudgeted; procured in 2023 Desktop Computers Desktop Computers Desktop Computers Desktop Computers Desktop Computers Desktop Computer, 1 Semi-expendables Office supplies Rebudgeted; procured in 2023 SUV	ESD	NO N	Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Shopping Direct Contracting NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel. Oil and Lubricant (POL) Products and Airline Tickets NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel. Oil and Lubricant (POL) Products and Airline Tickets Competitive Bidding Shopping Shopping Shopping Competitive Bidding	May as needed as needed May May May May May May May May May March NA March March March	May NA NA NYA May May May May NYA	July as needed as needed July July July July July July May as needed May May May May May May	July as needed as needed July July July July July July July July	GoP	11076000 6240000 6240000 25000000 25000000 13000000 130051.88 200000 200000 2400000 2400000 2400000 2400000 270000	300000 300000 130051.88 200000 300000 200000 200000 67196 95904	1300000 1950000 42000000 4840000 24000000 7006245.76 715320 80000	Farm mechanization Soil rejuvenation (GAA 2024) Soil rejuvenation (GAA 2024) Capability-building activities Farm Mechanization Support Livelihood development project Monitoring and evaluation
24-24-10000-54 SOIL REJUVENATION OI 24-24-14000-01 24-24-14000-01 BLOCK FARM GAA 2017 24-17-10000-52 24-17-10000-59 BLOCK FARM GAA 2018	Fertilizers Canepoints/planting materials Land preparation/tractor rental Farm Tractor; 90hp, 13 units Farm Implements, 13 sets Prigation Facilities/Equipment, 13 units/set SMALL SUGARCANE FARMS IN DIFFERENT MILL DISTRICTS IN THE PHILIPPINES 10-wheeler dump truck, 6 Farm tractor will implements Global positioning system, 12 Office supplies Repairs/Maintenance inc. supplies Repairs/Maintenance inc. supplies Diesoline/gasoline Meals/venue/accommodation Roro/freight charges, etc. 10-wheeler dump truck, 3 Conference table (16-seater) Rebudgeted; procured in 2023 Airconditioner, 2 Farm implements Rebudgeted: procured in 2023 Desktop Computers Desktop Computers Desktop Computers Desktop Computers Office supplies Rebudgeted: procured in 2023 SUV Rebudgeted; procured in 2023 SUV	ESD	NO N	Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Shopping Direct Contracting NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel. Oil and Lubricant (POL.) Products and Airline Tickets NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel. Oil and Lubricant (POL.) Products and Airline Tickets Competitive Bidding Shopping Shopping Shopping Shopping Competitive Bidding	May as needed as needed As needed May	May NA NA NA May May May May May May NA	July as needed as needed July July July July July July July July	July as needed as needed July July July July July July July July	GoP	1076000 624000 6240000 6240000 26000000 13000000 1950000	300000 300000 130051.88 200000 300000 200000 200000 67196 95904	1300000 1950000 42000000 4840000 24000000 7006245.76 715320 80000	Farm mechanization Soil rejuvenation (GAA 2024) Soil rejuvenation (GAA 2024) Capability-building activities Farm Mechanization Support Livelihood development project Monitoring and evaluation
24-24-10000-54 SOIL REJUVENATION OI 24-24-14000-01 24-23-14000-01 BLOCK FARM GAA 2017 24-17-10000-54 24-17-10000-59 BLOCK FARM GAA 2018 24-18-10000-55	Fertilzers Canepoints/planting materials Land preparation/tractor rental Farm Tractor;90hp, 13 units Farm Inplements, 13 sets Figation Facilities/Equipment, 13 units/set SMALL SUGARCANE FARMS IN DIFFERENT MILL DISTRICTS IN THE PHILIPPINES 10-wheeler dump truck, 6 Farm tractor wi Implements Global positioning system, 12 Office supplies Repairs/Maintenance inc. supplies Diesoline/glasoline Meals/venue/accommodation Roro/freight charges, etc. 10-wheeler dump truck, 3 Conference table (16-seater) Rebudgeted; procured in 2023 Auto-onditioner, 2 Farm implements Rebudgeted; procured in 2023 Desktop Computers Desktop Computers Desktop Computers Desktop Computers Desktop Computers Desktop Computer, 1 Semi-expendables Office supplies Rebudgeted; procured in 2023 SUV	ESD	NO N	Competitive Bidding NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding Shopping Direct Contracting NP-53.9 - Small Value Procurement NP-53.14 Direct Retail Purchase of Petroleum Fuel. Oil and Lubricant (POL.)Products and Airline Tickets NP-53.14 Direct Retail Purchase of Petroleum Fuel. Oil and Lubricant (POL.)Products and Airline Tickets Competitive Bidding Shopping Shopping Shopping Shopping Competitive Bidding Competitive Bidding Competitive Bidding Competitive Bidding NP-53.9 - Small Value Procurement Shopping NP-53.9 - Small Value Procurement Shopping Competitive Bidding	May as needed as needed May May May May May May May May March NA March NA March NA March NA March NA May May May March NA May NA May NA May NA March	May NA NA NA May May May May NA	July as needed as needed July July July July July May as needed May	July as needed as needed July July July July July July July July	GoP	11076000 6240000 6240000 28000000 13000000 13000000 1300000 130051.88 200000 300000 200000 200000 24000000 24000000 270000 2700000 2700000 2700000 2700000 2700000 2700000 2700000 2700000 2700000 2700000 2700000 2700000 2700000 2700000 2700000 2700000 2715320 3660.5 0 1520000	11076000 6240000 5850000 300000 130051.88 200000 300000 200000 200000 200000 200000 200000 200000 200000 100000 200000 200000 100000 200000 10000 1	1300000 1950000 42000000 4840000 24000000 7006245.76 715320 80000	Farm mechanization Soil rejuvenation (GAA 2024) Soil rejuvenation (GAA 2024) Capability-building activities Farm Mechanization Support Livelihood development project Monitoring and evaluation

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	dule for Each P	rocurement Ac	tivity	Source of Funds	Estimated Budget (PhP)		t (PhP)	Remarks	
Code (i Ai)	Project	End-User	Procurement		Advertisement/			Contract		Total	MOOE	СО	(brief description of Project)	
			Activity? (Yes/No)		Posting of	pening of Bids		Signing		, , , ,				
			(165/140)		IB/REI					COLUMN TO SERVICE STREET				
BLOCK FARM GAA 2019						-								
24-19-10000-51	Rebudgeted; procured in 2023	ESD				-				0			Hiring/Renewal of Technical Personnel/assistants	
	Various office supplies		NO	Shopping	1071	N/A		N/A	GoP	135735	135735	7000000		
24-19-10000-54			NO	Competitive Bidding	May	May	July	July	GoP	7000000		7000000	Farm mechanization	
	Rebudgeted; procured in 2023				N/A	N/A	N/A	N/A	GoP	1962500		1962500		
	Pick-up Truck, 4x4, 1		NO	Competitive Bidding	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	N/A N/A			GoP	610000	610000	1962300		
24-19-10000-55			NO NO	Shopping	March N/A	N/A N/A		May	GoP	210405	210405			
	Office supplies		NO	Direct Contracting	IAV	IIAV	Ividy	Ividy	GOF	210403	210403			
	Rebudgeted; procured in 2023		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	220000	220000			
	Meals/snacks		NO	Shopping		N/A		May	GoP	80000		80000	Monitoring vehicle for potential SIDA Block Farms	
24-19-10000-59	Desktop computer, 1 Photocopier			NP-53.9 - Small Value Procurement		NA		May	GoP	66008		66008		
	Catering services			NP-53.9 - Small Value Procurement		NA		May	GoP	150000	150000			
	Catering services						1						particular specific and all street and all streets are all streets and all streets are all streets and all streets are all str	
BLOCK FARM GAA 2022												NAME OF THE OWNER, OWNER, OWNER, OWNER, OWNER, OWNER,	AND THE RESIDENCE OF THE PROPERTY OF THE SECOND OF THE SEC	
	Office supplies	ESD	NO	Shopping	March	N/A	May	May	GoP	100000	100000		Capability building activities	
	Catering services			NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	GoP	350000	350000			
	Rebudgeted; procured in 2023									0				
	Van		NO	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	1850000		1850000		
24-22-10000-54	Farm implements		NO	Competitive Bidding	May	May	July	July	GoP	7259646		7259646	Farm mechanization	
	Semi-expendables		NO	NP-53.9 - Small Value Procurement		N/A	May		GoP	478600	478600		Livelihood Development Project	
	Office supplies		NO	Shopping	10000000	N/A			GoP	77197.13	77197.13			
	Office supplies		NO	Direct Contracting		N/A	May		GoP	75000	75000			
	Catering services		NO	NP-53.9 - Small Value Procurement		N/A		May	GoP	150000	150000			
24-22-10000-56	Interactive board		NO	NP-53.9 - Small Value Procurement		N/A		May	GoP	230000		230000	Program management	
	Large Format Printer		NO	NP-53.9 - Small Value Procurement		N/A	May	May	GoP	250000 300000		250000 300000		
	Photocopier, 5		NO	NP-53.9 - Small Value Procurement		N/A	may		GoP GoP		39000	300000		
	Office supplies		NO	Shopping		N/A	May	May	GoP	39000 53500	53500			
	Office supplies		NO	NP-53.9 - Small Value Procurement		N/A N/A		May	GoP	107500	107500			
	Office supplies		NO NO	Direct Contracting NP-53.9 - Small Value Procurement		N/A	May	May	GoP	300000	300000			
	Catering services Roro/freight charges, etc.		NO NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets		N/A		as needed	GoP	44104.27	44104.27			
24-22-10000-57	Fertilizers		NO	Competitive Bidding	May	May	July	July	GoP	1180000	1180000		Establishment of HYV Nursery	
24-22-10000-60	Fertilizers		NO	Competitive Bidding	May	May	July	July	GoP	17880000	17880000		Provision of start-up capital	
BLOCK FARM GAA 2023	1 W WILDING													
	Meals and snacks/Catering servies		NO	NP-53.9 - Small Value Procurement	March	NA	May	May	GoP	80000	80000		Capability building activities	
24-23-10000-53	Canepoints/planting materials		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	4712500	4712500		Production support	
	Tractor rental/services		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	GoP	4984000	4984000			
	Rebudgeted; procured in 2023									0			AND AND AND AND ADDRESS OF THE PARTY OF THE	
	Fertilizers		NO	Competitive Bidding	N/A	N/A	7471	N/A	GoP	9405240	9405240		A LEGISLAND MADE NO LA CARROLLA CARROLL	
24-23-10000-54	Farm implements		NO	Competitive Bidding	May	May	July	July	GoP	6131020		6131020	Farm mechanization	
	Rebudgeted; procured in 2023			。					0.0	8980000		0000000		
	Farm implements		NO	Competitive Bidding	N/A	N/A	1011		GoP GoP		875100	8980000		
24-23-10000-55	Semi-expendables		NO	NP-53.9 - Small Value Procurement	March	N/A N/A	May	May	GoP	875100 29300	29300			
	Office supplies		NO NO	Shopping	March March	N/A	May	May	GoP	100000	100000			
	Meals and snacks/Catering servies		NO NO	NP-53.9 - Small Value Procurement	N/A	N/A	,	N/A	GoP	1962500	10000	1962500	Rebudgeted; procured in 2023	
24-23-10000-56	Pick-up Truck, 4x4, 1		NO NO	Competitive Bidding Competitive Bidding	May	May	July	July	GoP	800000	800000	.502000		
	GPS Unit, 32		NO NO	Shopping	March	NA	May	May	GoP	85000	85000			
	Office supplies Office supplies		NO NO	Direct Contracting	N/A	NA	May	May	GoP	265000	265000			
	Office supplies Catering services/meals/sancks/accommodation		NO	NP-53.9 - Small Value Procurement	March	NA	May	May	GoP	1000000	1000000			
	around an unanumaganing anonum panini	Section 2							TO SERVICE STORY			Nata se		
			SERVICE CONTROL						AUTHOR WOLLD					
BLOCK FARM GAA 2016														
	Rebudgeted; procured in 2023	ESD	Delica parties							0			Hiring/renewal of tech. assistants	
	Various office supplies		NO	Shopping	N/A	N/A	1411	N/A	GoP	70697	70697			
24-16-10000-54		00 × 20 × 60	NO	Competitive Bidding	April	April	July	July	GoP	32639110.71		32639110.71	Farm mechanization	
										0				
								1		0			THE REPORT OF THE PROPERTY OF THE PARTY OF T	

*to be contracted out Note: This APP is subject to amendments/revisions/updates within FY2024.

Prepared by:

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