SUGAR REGULATORY ADMINISTRATION Annual Procurement Plan for FY 2024 - COB (UPDATED)

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sche	dule for Each P	Procurement A	ctivity	Source of Funds	Es	timated Budge	(PhP)	Author Remarks
0000 (174)	Project	End-User	Procurement Activity? (Yes/No)		Advertisement Posting of IB/REI		Notice of	Contract Signing	- Course or runus		MOOE	Time:	(brief description of Project)
										0			
	Supply and delivery of:									0			
ADMINISTRATIVE	AND FINANCE DEPARTMENT									0			
24-06550-01	Scanner, heavy-duty, 1	OTM-AFD	NO	Competitive Bidding	February	February	April	April	Corporate Budget	50000		50000	Admin. and Finance
	Conference Table w/ 10 chairs		NO	Shopping	February	N/A	April	April	Corporate Budget	138000		138000	operations
	Semi-expendables		NO	Shopping	February	N/A	April	April	Corporate Budget	227500	227500		
	Office/computer/other supplies	THE RESERVE	NO	Shopping	February	N/A	April	April	Corporate Budget	183000	183000		
	Janitorial services supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	25000	25000		
	Groceries		NO	Shopping	February	N/A	April	April	Corporate Budget	27000	27000		
	Meals/snacks		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	170000	170000	是一个是一个	For Department meetings
	Gas/toll fee		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	a N/A	N/A	as needed	as needed	Corporate Budget	15000	15000	TO SEE LOOK	
	Air Fare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	a N/A	N/A	as needed	as needed	Corporate Budget	259000	259000		
ESTER SEE	Trainings/Seminar expenses		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	500000	500000	The state of the s	SRA QMS related trainings
	Meals and Snacks		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	100000	100000		Conduct of Trainings
Mark William	Venue/Accommodation		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as needed	as needed	Corporate Budget	100000	100000		
A CONTRACTOR	Transportation (Gas/Toll Fee)		NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products	a N/A	N/A	as needed	as needed	Corporate Budget	10000	10000		
	Tarpaulin		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	5000	5000		
	Air Fare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	as needed	as needed	Corporate Budget	50000	50000		THE SECOND SECOND
	Air Fare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	as needed	as needed	Corporate Budget	100000	100000		Attendance to trainings, etc.
	Meals and Snacks		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	210000	210000		assessment
	Venue/Accommodation		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as needed	as needed	Corporate Budget	200000	200000		
	Transportation (Gas/Toll Fee)		NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products	N/A	N/A	as needed	as needed	Corporate Budget	15000	15000		Company of the Company
	Tarpaulin		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	3000	3000		
	Supplies/misc.		NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	40000	40000		
	Meals and Snacks		NO	NP-53.9 - Small Value Procurement	September	N/A	November	November	Corporate Budget	200000	200000		Year-end rev./Christmas party
	Venue/Accommodation		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	Corporate Budget	200000	200000		
	Transportation (Gas/Toll Fee)		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	November	November	Corporate Budget	15000	15000		
	Tarpaulin		NO	NP-53.9 - Small Value Procurement	September	N/A	November	November	Corporate Budget	2000	2000		
	Supplies/misc.		NO	Shopping	September	N/A	November	November	Corporate Budget	40000	40000		
	Meals		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	210000	210000		Sportsfest
	Tshirts		NO	Shopping	February	N/A	April	April	Corporate Budget	200000	200000		
	Token		NO	Shopping	February	N/A	April	April	Corporate Budget	20000	20000	A BOOK OF STANK	
	Sports equipment/supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	30000	30000		
	Rentals		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	10000	10000		
	Air Fare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	April	April	Corporate Budget	30000	30000		
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	200000	200000		
24-06571-01		ACCTG	NO	Shopping	February	N/A	April	April	Corporate Budget	56960	56960	A GREEN LEES	Enforcement of SRA policies,
	Computer consumables	A TEXT STATE	NO	Shopping	February	N/A	April	April	Corporate Budget	3500	3500		rules and regulations and
	Grocery items	100	NO	Shopping	February	N/A	April	April	Corporate Budget	23030	23030		including those subject to
	Semi-expendables		NO	Shopping	February	N/A	April	April	Corporate Budget	27000	27000		government accounting and
	Repairs/Maintenance inc. supplies		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	50000	50000		auditing rules and regulations/
	Air Fare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	as needed	as needed	Corporate Budget	150610	150610		Organizational development
	Desktop Computer, 2		NO	Competitive Bidding	February	February	April	April	Corporate Budget	160000		160000	
	Scanner, heavy-duty, 1		NO	Competitive Bidding	February	February	April	April	Corporate Budget	50000	A CONTRACTOR OF STREET	50000	
24-06572-01	Common-use Office Supplies	BUDGET/	NO	Shopping	June	N/A	August	August	Corporate Budget	38370	38370	and the second second	Enforcement of SRA policies,
	Computer consumables	TREASURY	NO	Shopping	February	N/A	April	April	Corporate Budget	6630	6630		rules and regulations, etc.
	Semi-expendables		NO	Shopping	February	N/A	April	April	Corporate Budget	41000	41000		
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	5000	5000		
	Desktop Computer, 2		NO	Competitive Bidding	February	February	April	April	Corporate Budget	160000		160000	
24-06572-02	Common-use Office Supplies	BUDGET/	NO	Shopping	June	N/A	August	August	Corporate Budget	42510	42510		Enforcement of SRA policies,
	Computer consumables	TREASURY	NO	Shopping	February	N/A	April	April	Corporate Budget	6000	6000		rules and regulations, etc.
	Grocery items		NO	Shopping	February	N/A	April	April	Corporate Budget	9490	9490		
	IT Equipment (Non-CO)		NO	Shopping	February	N/A	April	April	Corporate Budget	26000	26000	entre de la composition della	

APP-VIS-COB-2024 Page 1 of 9

Code (PAP)	Procurement	PMO/	Is this an Early Procurement	Mode of Procurement	Sche	lule for Each P	rocurement A	ctivity	Source of Funds	Est	timated Budge	t (PhP)	Remarks
	Project	End-User	Activity? (Yes/No)		Advertisement Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project
	Office equipment (Non-CO)		NO	Shopping	February	N/A	April	April	Corporate Budget	50000	50000		
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	10000	10000		Commence of the second second
24-06560-02	Office supplies	GAD	NO	Shopping	February	N/A	April	April	Corporate Budget	10000	10000		Supervision of programs/project
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	30000	30000		activities of GAD
24-06560-01	Drinking water supply	GAD	NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	92160	92160		Issuance of CSC Memorandum
	Security Services		NO	Competitive Bidding	May	May	June	June	Corporate Budget	8600007.92	8600007.92		on Omnibus Rules, etc.
24-06561-01	Electronic Signature Pad	HRU	NO	Shopping	February	N/A	April	April	Corporate Budget	50000		50000	Issuance of CSC Memorandum
	Tarpaulin		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	10000	10000	00000	on Omnibus Rules, etc.
	Laminating machine		NO	Shopping	February	N/A	April	April	Corporate Budget	7500	7500		on onnibus raics, etc.
	Other supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	25000	25000		
24-06561-02	Semi-expendables	HRU	NO	Shopping	February	N/A	April	April	Corporate Budget	90000	90000		HR Learning/Devt
	Air Fare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products		N/A	as needed	as needed	Corporate Budget	100000	100000		HK Learning/Devt
	Meals	美国大学	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	750000	750000		
24-06561-03	Office supplies	HRU	NO	Shopping	February	N/A	April	April	Corporate Budget	85000	85000		HRD services extended
	Grocery items		NO	Shopping	February		April	April	Corporate Budget	32610	32610		HRD services extended
NAME OF THE OWNER OF THE OWNER.	IT equipment and accessories		NO	Shopping	February		April	April	Corporate Budget	12500	12500		
	Computer consumables	SALES SEE	NO	Shopping	February	N/A	April	April	Corporate Budget	13600	13600		
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	15000	15000		
24-06561-04	Rebudgeted; procured in 2023			The second secon	us needed	1975	as needed	as needed	Corporate Budget	0	15000		110
24 00001 04	Desktop computer 2	HRU	NO	Competitive Bidding	N/A	N/A	N/A	A4/A	0 1 0 1 1				HR personnel selection
		A STATE OF THE PARTY OF THE PAR	Action with the second					N/A	Corporate Budget	140000		140000	
24-06561-05		HRU	NO	NP-53.9 - Small Value Procurement	April	N/A	June	June	Corporate Budget	800000	800000		HR interventions
	Tokens/Plaques		NO	NP-53.9 - Small Value Procurement	June	N/A	August	August	Corporate Budget	550000	550000		
	Basic medical supplies		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	654162	654162		
	Health supplements/vitamins		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	750000	750000		
	Rebudgeted; procured in 2023									0			
	Pneumonia and Flu vaccination		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1104750	1104750		
24-06561-06	Common-use Office Supplies	RECORDS	NO	Shopping	February	N/A	April	April	Corporate Budget	27439.5	27439.5		General supervision of records
	Other office supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	2695	2695		function, records and disposal
	Photocopier consumables		NO	Direct Contracting	N/A	N/A	April	April	Corporate Budget	123200	123200		management, dissemination and
	Computer consumables/supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	10560	10560		
	Paper shredder		NO	Shopping	February	N/A	April	April	Corporate Budget	20000	20000		issuances file, retrieval
	Postage and Delivery expense		NO	NP-53,9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	140000	140000		and archive management
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	100000	100000		
	Laptop Computer, 1		NO	Competitive Bidding	February	February	April	April	Corporate Budget	90000		90000	
	Desktop computer, 1		NO	Competitive Bidding	February	February	April	April	Corporate Budget	80000		80000	RESIDENCE TO LEGISLATION OF THE PROPERTY OF TH
	Air Fare		NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products a	N/A	N/A	as needed	as needed	Corporate Budget	0			
	Rebudgeted; procured in 2023	All districts and								0			White the second second second
	Desktop computer, 1		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	75000		75000	NEWS THE RESERVE THE
24-06562-02	Steel Cabinet	PPBTMS	NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	180000	180000		Property & Procurement
	Uninterruptible Power Supply									-			Management
	(UPS), 2KVA		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	72000	72000		
	Gangnam Chair		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	36000	36000		
	Office Supplies			Shopping	February	N/A	April	April	Corporate Budget	250000	250000	1971 SEASON	
	Grocery Supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	80000	80000		
	Fuel, Oil and Lubricants		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products a	N/A	N/A	as needed	as needed	Corporate Budget	1672134	1672134		编制的性态。阿姆斯特的性态情况
24-06562-03	Tools	PPBTMS	NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	32000	32000		Transport, Building, Ground
	Battery Charger		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	6000	6000		and Electrical maintenance
	Grass Cutter		NO	NP-53.9 - Small Value Procurement	February				Corporate Budget	26000	26000		2.00 man distribution
	Wheelbarrow		NO	NP-53.9 - Small Value Procurement	February		April		Corporate Budget	24000	24000		
	Push Cart		NO	NP-53.9 - Small Value Procurement	February				Corporate Budget	10000	10000		
V9848445-45	Air Conditioning Unit			NP-53.9 - Small Value Procurement	February				Corporate Budget	320000		320000	
	Janitorial Supplies			NP-53.9 - Small Value Procurement	February				Corporate Budget	250000	250000	J2000	
	Service Vehicle, Building and Electrical		NO	NP-53.9 - Small Value Procurement	as needed	1111			Corporate Budget	4000000	4000000		
		THE RESERVE THE PERSON NAMED IN	to the second second second second		Committee of the Section Section				A TOTAL CONTRACTOR OF THE PARTY			The second secon	The second secon
24-06562-04	Scanner	PPBTMS	NO	Competitive Bidding	February	February	April	April	Corporate Budget	50000		50000	AFD Digital Transmission

APP-VIS-COB-2024 Page 2 of 9

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	lule for Each P	rocurement A	ctivity	Source of Funds	Est	imated Budge	t (PhP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing	8	Total	MOOE	СО	- (brief description of Project)
	Solid State Drive		NO	NP-53.9 - Small Value Procurement	February	N/A	April	May	Corporate Budget	48000	48000		
24-06562-05	Sports Utility Vehicle (SUV)	PPBTMS	NO	Competitive Bidding	March	March	Мау	May	Corporate Budget	2000000		2000000	Motor vehicle refleeting program
24-06562-06	Southside Roofing	PPBTMS	NO	Competitive Bidding	February	February	Мау	May	Corporate Budget	2470000		2470000	AFD Vis. Infranstructure projects
	Repair and Rehab of General Admi	n Doors and Wir	NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	500000		500000	
Excess to be a second	Airconditioning Units, 11		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	880000		880000	美国的大学的大学的大学的大学的大学的大学的大学
	Various Rehab Projects		NO	NP-53.9 - Small Value Procurement	February		April	April	Corporate Budget	601590	21011911111	601590	THE WARREST RESIDENCE STREET
	Rebudgeted; procured in 2023				·					0			CONTRACTOR
	Driver's Lounge		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	765295.4		765295.4	
	General Admin Office Repair - Roo	fina	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	477961.96		477961.96	SERVICE STREET, SERVICE SERVIC
	General Admin Office Repair - Ceil	ing	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	740986.8		740986.8	RESTRUCTION NOT THE RESTRICT
	General Admin Office Repair - Tilin	a	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	835996.7	**************************************	835996.7	\$45000000000000000000000000000000000000
	Installation of Cable Tray		NO	Competitive Bidding	N/A	N/A		N/A	Corporate Budget	920000		920000	STREET,
	Desktop & Laptop Computers		NO	Competitive Bidding	N/A	N/A		N/A	Corporate Budget	5326018		5326018	THE PROPERTY SERVED STREET
	Repair & rehabilitation of Powerhou	ise Roofing	NO	NP-53.9 - Small Value Procurement	N/A	N/A		N/A	Corporate Budget	800000		800000	
REGULATION DEP						10				0			
24-08560-01		ОТМ	NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	145000	145000		Dissemination and enforcement of
	Common -use Office Supplies	CTIVI	NO	Shopping	February			April	Corporate Budget	20000	20000		SOs, CLs and other communication
	Photocopier consumables		NO	Shopping	February			April	Corporate Budget	20000	20000		50s, OLS and other communication
	Photocopier consumables		NO	Direct Contracting	N/A	N/A	June	June	Corporate Budget	280000	280000		
	Computer consumables		NO		February	N/A		April	Corporate Budget	28000	280000		
	Grocery items		NO	Shopping	February	N/A		April			26000		
	Repairs and Maintenance		NO	Shopping NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	26000	500000		
	Air fare					N/A			Corporate Budget	500000			
			NO NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products a NP-53.9 - Small Value Procurement	N/A as needed	N/A	as needed as needed	as needed	Corporate Budget	500000	500000		
24-08570-01	Trainings and Seminars	1110						as needed	Corporate Budget	2500000	2500000		
24-06570-01	Desktop Computer, 9	LMD	NO	Competitive Bidding	February		April	April	Corporate Budget	720000		720000	Issuance of certificates, permits
	Semi-expendables		NO	Shopping	February		April	April	Corporate Budget	293500	293500		requests/reports to stakeholders
	Common office equipment		NO	Shopping	February		April	April	Corporate Budget	363800	363800		licenses, registration, data
	Common -use Office Supplies		NO	Shopping	February			April	Corporate Budget	95988	95988		
04.00570.00	Grocery items		NO	Shopping	February	The second second second	COLUMN VALUE OF THE PARTY OF TH	April	Corporate Budget	41202	41202		
24-08570-02	Laptop Computer, 1	LMD	NO	Competitive Bidding	February	February		April	Corporate Budget	90000		90000	Monitoring activities
	Inkjet printer, 3		NO	Shopping	February			April	Corporate Budget	45000	45000		
	Fuel, Oil and Lubricants		NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products a		N/A		as needed	Corporate Budget	900000	900000		
	Airfare		NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products a		N/A		as needed	Corporate Budget	500000	500000		Note the second service of the second
	Trainings and Seminars	# (15 m) (15 m)		NP-53.9 - Small Value Procurement	as needed	N/A			Corporate Budget	800000	800000		美国的政治的共和国的政治的
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	0.75.07	Corporate Budget	320000	320000		
	Rentals (Cebu/Dumaguete)		Market Angles of the State of t	NP-53.10 Lease of Real Property and Venue	N/A		-	A THE PROPERTY OF SALES	Corporate Budget	200000	200000		可是是在1995年的中央的大学的
24-08580-01		SRED	NO	Shopping	February	N/A	April	April	Corporate Budget	500000	500000	克斯斯斯斯斯斯斯	Dissemination and enforcement of
	Rebudgeted; procured in 2023									0			SOs, CLs and other communication
	Common-use Office Supplies	A CHARLES	NO	Shopping	N/A	N/A			Corporate Budget	73750	73750		ASSESSMENT OF THE SECOND
	Common Office Equipment		NO	Shopping	N/A				Corporate Budget	321400	321400		
	Grocery items		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	12850	12850		
24-08580-02		SRED	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products a	N/A	N/A	as needed	as needed	Corporate Budget	500000	500000	以为是自己的	Attestation, Verification and
	Air Fare	Constitution of		NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products a		N/A			Corporate Budget	1000000	1000000		
用的位金线	Fidelity bond	可以不是的地位	NO	NP-53.5 Agency-to-Agency	as needed				Corporate Budget	59000	59000		
	Pantry/Kitchenware			71 0	February	N/A	-		Corporate Budget	18040	18040		
	Grocery items		NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	101960	101960		
24-08580-04	Laptop Computer, 18	POR A TOTAL	NO	Competitive Bidding	February	February	April	Àpril	Corporate Budget	1620000		1620000	Dissemination and enforcement of
- Marine Control	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	200000	200000	The same	SOs, CLs and other communication
	Semi-expendables		NO	Shopping	February	N/A	April	April	Corporate Budget	497500	497500	The State of	
	Rebudgeted; procured in 2023									0		25 25	
	Semi-expendables		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	242000	242000		
24-08580-05	Rentals (Iloilo)		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	monthly	monthly	Corporate Budget	360000	360000		Physical sugar stock,
	Surveying services (3rd party)		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	250000	250000		molasses and quedan inventory
24-08580-06	Trainings and Seminars		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	1483500	1483500		Organizational development
21 00000 00		NAME AND ADDRESS OF THE OWNER, OF TAXABLE PARTY.			Committee of the Commit			profit of the state of the stat			The second secon		المتعادد المتعادد المتعادد المتعادد المتعادد المتعادد المتعاد المتعادد المت
24-08580-08	Subscription expenses (web												agencies, planters' assns and

APP-VIS-COB-2024 Page 3 of 9

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	lule for Each P	rocurement A	ctivity	Source of Funds	Est	imated Budget	(PhP)	Remarks
	Project	End-User	Procurement Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	СО	(brief description of Project)
24-08590-01	Semi-expendables	LSD-Sugar	NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	128000	128000		Monitoring activities
	Common-use Office Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	76800	76800		
	Grocery items		NO	Shopping	February	N/A	April	April	Corporate Budget	31546	31546	SEE SEE SEE SEE	
	Pharmacy items		NO	Shopping	February	N/A	April	April	Corporate Budget	1000	1000		FEMALES CONTROL SERVICE SERVICES
	Electrical items		NO	Shopping	February	N/A	April	April	Corporate Budget	2000	2000		PROBLEM SERVICE SERVICES
	Computer consumables/supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	21000	21000		
	Laboratory Supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	153282	153282	686668688	
	Laboratory Chemicals		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	225000	225000	BASSESSEE M	自然才会的是以他的意思和自然的思想
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	300000	300000	10-12-18 MINE	Magnetic Control of the Section
	Printing/binding fees		NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	10000	10000		
	Automatic Saccharimeter, 1		NO	Competitive Bidding	March	March	May	May	Corporate Budget	3000000		3000000	CENTRAL CONTRACTOR
	Desktop Computer, 2		NO	Competitive Bidding	February	February	April	April	Corporate Budget	160000		160000	行为第1条行为10条件的10条件的10条件的10条件的10条件的10条件的10条件的10条件的
	Laptop Computer, 2		NO	Competitive Bidding	February	February	April	April	Corporate Budget	180000	40.75.72	180000	完全的原始的
	Orbital Shaker w/ accessories, 1		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	100000	3618128030	100000	1825年1822年2月2日 1825年2月2日 1825年2月2日 1825年2月2日 1825年2月2日 1825年2月2日 1825年2月2日 1825年2月2日 1825年2月2日 1825年2月2日 1825年
	Rebudgeted; procured in 2023									0	11/2/2020/2019		British Street Street Street Street
	UPS		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	22154	22154	(Market Market Bark)	
NOTE AND ADDRESS.	Laboratory Supplies		NO	NP-53.9 - Small Value Procurement	N/A		N/A	N/A	Corporate Budget	22718	22718	PERSONAL PROPERTY.	发生的复数形式的现在分词
	Laboratory Chemicals		NO	NP-53.9 - Small Value Procurement	N/A		N/A	N/A	Corporate Budget	66000	66000	And the second	
24-08590-02		LSD-Sugar	NO	NP-53.9 - Small Value Procurement	February	The second secon	April	April	Corporate Budget	40000	40000		ISO QMS
	PM and Calibration of equipment			NP-53.9 - Small Value Procurement	February		April	April	Corporate Budget	250000	250000		ioo qiio
	Air fare		NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products a	N/A	N/A	as needed	as needed	Corporate Budget	30000	30000	TO SHALL SHEET HE	PER CONTROL OF THE PER CONTROL O
24-08590-03	Semi-expendables	LSD-Envi	NO	Shopping	February	N/A	April	April	Corporate Budget	30000	30000		Environmental Laboratory
	Semi-expendables		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	55000	55000		Operations
	Office Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	8800	8800		
	Computer consumables		NO	Shopping	February	N/A	April	April	Corporate Budget	1200	1200	阿拉拉斯	
	Laboratory Supplies	TO LEGISTRY	NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	480900	480900		THE THE CASE OF THE PARTY OF TH
	Laboratory Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	4600	4600		
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	175400	175400		
	Airfare		NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products a	N/A	N/A	as needed	as needed	Corporate Budget	10000	10000		16
	COD Extractor		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	350000		350000	
	Rebudgeted; procured in 2023									0			THE RESIDENCE TO SERVICE AND A
	Parafilm		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	14500	14500		THE PARTY OF THE P
	Calibration of lab supplies		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	24600	24600	6890 KANS	
	Laboratory Dessicator Cabinet	表表示表示	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	89999		89999	
	Universal Anti-static Kit		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	555000		555000	CHECKER STREET WAS SHOULD
RESEARCH, DEVE	LOPMENT AND EXTENSION DEPA	RTMENT		对于一种的人,但是一种企业的人们的人们的人们的人们的人们的人们的人们的人们们们们们们们们们们们们们们们					MEETING CONTRACTOR	0			NAMES OF THE PERSONS ASSESSED.
24-07000-01	Semi-expendables	ODA	NO	Shopping	February	N/A	April	April	Corporate Budget	175000	175000		Planning/administering of plans
	Office Supplies		NO	Shopping	February			April	Corporate Budget	50000	50000		and programs of RDE
	Gasoline, oil and lubricants		NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products a	N/A			as needed	Corporate Budget	150000	150,000.00		
	Airfare/Roro		NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products a	N/A	N/A	as needed	as needed	Corporate Budget	200000	200000	2007/27527	
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement			-	as needed	Corporate Budget	235000	235000		
	Meals and snacks		NO	NP-53.9 - Small Value Procurement				as needed	Corporate Budget	40000	40000		
NEW STATE OF	Laptop Computer, 1		NO	Competitive Bidding	February			April	Corporate Budget	90000	.3000	90000	Programme and the second
	Car Bumper			NP-53.9 - Small Value Procurement	February			April	Corporate Budget	120000		120000	
24-07000-02		ODA		NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products a	Control of the second second	The second second	A SHALL PROPERTY OF THE PARTY OF	as needed	Corporate Budget	25000	25000		Prov. of tech. services to clients
24-07000-03		ODA	THE RESERVE AND ADDRESS OF THE PARTY OF THE	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products a	Commence of the Commence of th	-	STATE AND DESCRIPTION OF THE PARTY OF THE PA	STOWN AND THE CHEST AND	Corporate Budget	100000	100000		RDE programs and other projects
24-07000-04							The state of the s						Collaboration/coordination
24-07000-05	Air fare/roro	ODA	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products a	N/A	N/A	as needed	as needed	Corporate Budget	25000	25000		activities Conduct of RDE National
जार्द		ODA	CANCEL CONTRACT OF THE PARTY OF	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products a			2	AND	Corporate Budget	40000	40000		Conference
24-07560-01		OTM III		Shopping					Corporate Budget	666620	666620		Supervision in the implementation
	Common-use Office Supplies			Shopping					Corporate Budget	77475	77475		of RDE Visayas plans and program
	Non-Common-use Office Supplies		NO	Shopping	February	N/A	April .	April	Corporate Budget	51025	51025		
												THE RESIDENCE OF STREET	
	IT Supplies and Accessories		NO	Shopping	February	N/A	April	April	Corporate Budget	21500	21500		
	IT Supplies and Accessories Computer/photocopier consumables		NO NO						Corporate Budget Corporate Budget	21500	21500		

APP-VIS-COB-2024 Page 4 of 9

Code (PAP)	Procurement	PMO/	Is this an Early Procurement	Mode of Procurement	Schee	lule for Each P	rocurement A	Activity	Source of Funds	Es	timated Budge	t (PhP)	Remarks (brief description of Project)
	Project	End-User	Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing		Total	MOOE	СО	- (brief description of Project)
	Airfare/Roro		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	a N/A	N/A	as needed	as needed	Corporate Budget	40000	40000		
	Repairs and Maintenance Supplies/Services		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	200000	200000		电影光度图念 图像
	Repairs and Maintenance Supplies/Services		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	50000	50000		
	Meals and snacks		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	75000	75000		
	Laptop Computer, 4		NO	Competitive Bidding	February	February	April	April	Corporate Budget	360000	70000	360000	
	Desktop Computer, 4 units		NO	Competitive Bidding	February	-	April	April	Corporate Budget	320000	Carried Tolera	320000	
	Photocopier		NO	Competitive Bidding	February		April	April	Corporate Budget	240000		240000	
	Window Blinds	STATE OF THE STATE	NO	NP-53.9 - Small Value Procurement	February		April	April	Corporate Budget	100000		100000	
	Rebudgeted; procured in 2023										A 100 CO		
	Semi-expendables		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	98080	98080	经验证金额	
	Desktop Computer, 1		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	61990	2010	61990	
24-07560-02	Various fertilizers	OTM III	NO	Competitive Bidding	February	February	April	April	Corporate Budget	16000000	16000000		Fertilization of sugarcane farms with low productivity
24-07560-03	Rehabilitation of RDE Bacolod		NO	Compatitive Bidding	Fahruar.	Esharan	Amril	Ameil	Compando Dudant	050000		050000	Repair and maintenance supplies
	Office (contract out) Gasoline, oil and lubricants	ACCIDITION OF THE PARTY.	NO NO	Competitive Bidding NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products (POL)Produc	February	-	April as needed	April	Corporate Budget	950000	300,000.00	950000	and services
	Repair/maintenance motor vehicles		NO	Direct Contracting	as needed		as needed	as needed as needed	Corporate Budget	300000 50000			
	Repair/maintenance motor vehicles		NO	NP-53.9 - Small Value Procurement	as needed		as needed	as needed	Corporate Budget Corporate Budget	150000	50000 150000		
24-07560-04	Common -use Office Supplies	OTM III	NO	Shopping	February		April	April		50000	50000		Inter exercic linkages (callels work
	Airfare/Roro	OTMIN	NO	11 0	N/A		as needed	as needed	Corporate Budget Corporate Budget	40000	40000		Inter-agency linkages/collab. work and other activities
24-07560-05	Common -use Office Supplies	OTM III	NO	Shopping	February	-	April	April	Corporate Budget	50000	50000		
	Airfare/Roro	OTIVI III	NO		N/A		as needed	as needed	Corporate Budget	40000	40000		Attendance to trainings/seminars
24-07560-06	Project Assessment/Strat Plan exp	OTM III	NO	NP-53.10 Lease of Real Property and Venue	N/A		October	October	Corporate Budget	700000	700000		Conduct of BD 9 E. In house review
	Catering services, meals, venue, et	C	NO	NP-53.9 - Small Value Procurement	as needed		as needed	as needed	Corporate Budget	550000	550000		Conduct of RD&E In-house review, farm mech. expo, etc.
	Training kits/materials, cont., etc		NO	Shopping	as needed		as needed	as needed	Corporate Budget	150000	150000		пант тпесн. ехро, етс.
24-07580-01	Office supplies	ARD CHIEF	NO	Shopping	February		April	April	Corporate Budget	50000	50000		ARD-Visayas Office Operations
27 07 000 01	Repairs and Maintenance	AND OTHER	NO	Shopping	as needed		as needed	as needed	Corporate Budget	30000	30000		AND-Visayas Office Operations
24-07580-02	Signages/posters/other info		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	60000	60000		Production of info materials, signages and posters
24-07581-09	Office Supplies	SOILS LAB LG	NO	Shopping	February	N/A	April	April	Corporate Budget	120000	120000		Soil and juice analysis
	Semi-expendables		NO	Shopping	February	N/A	April	April	Corporate Budget	200000	200000		
	Laboratory Chemicals	很多就是精神	NO	Shopping	February	N/A	April	April	Corporate Budget	310000	310000		
	Wavelength Calibration Solution	Barthari	NO	Direct Contracting	February	N/A	April	April	Corporate Budget	120000	120000		
	Laboratory Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	308482	308482		
	Laboratory Supplies	2000年1000年1	NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	1800	1800		
SECTION AND ADDRESS OF THE PARTY OF THE PART	Aluminum trays (fabricated)		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	40000	40000		
	Water filter cartridge		NO	Direct Contracting	N/A	N/A	April	April	Corporate Budget	11902	11902		
亚斯斯斯斯斯斯斯	Repairs and maintenance			NP-53.9 - Small Value Procurement			as needed		Corporate Budget	316200	316200		
The Control of the Co	Repairs and maintenance			Direct Contracting			September		Corporate Budget	1000000	1000000	REPORT OF	
	Airfare						April		Corporate Budget	200000	200000	建设工作34 66	第四种联系统统统统统统统统统统统统统统统统统统统统统统统统统统统统统统统统统统统统
	Acid Steam Cleaning System			Competitive Bidding	March		May		Corporate Budget	75000		75,000.00	
	Fume extractor/Exhaust system			NP-53.9 - Small Value Procurement			April		Corporate Budget	75000		75,000.00	
	Water Tank		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	75000		75,000.00	
	Rebudgeted; procured in 2023			NR FO COMPANY									
	Filter paper			NP-53.9 - Small Value Procurement			N/A		Corporate Budget		407816		
	Repairs and Maintenance			NP-53.9 - Small Value Procurement			N/A		Corporate Budget	000000	133800	000 000 0	
	Sonicator, 1 Bio-safety Cabinet			Shopping			N/A		Corporate Budget	228000		228,000.00	
	Chemical Cabinet			Shopping Shopping			N/A N/A	N/A N/A	Corporate Budget	500000		500,000.00	
	Distilling Apparatus, 1			Shopping			N/A	N/A	Corporate Budget	600000			
	ICP-OES, 2			Shopping			N/A	N/A N/A	Corporate Budget Corporate Budget	430000 17000000		430,000.00	лосу
24-07581-10		SOILS LAB BAC	CONTRACTOR AND	Shopping	AND DESCRIPTION OF THE PERSON		and the second second	April	Corporate Budget Corporate Budget	88000	88000	17,000,000.00	Soils Laboratory comis-
27-07-301-10	Semi-expendables	SOILS LAB DAG		Shopping					Corporate Budget Corporate Budget	79000	79000		Soils Laboratory services
	Laboratory Chemicals		NO	NP-53.9 - Small Value Procurement	February				Corporate Budget	383978.34	383978.34		
	Laboratory Supplies			Shopping	February				Corporate Budget	50416	50416		

APP-VIS-COB-2024 Page 5 of 9

Code (PAP)	Procurement	PMO/	Is this an Early Procurement	Mode of Procurement	Sched	dule for Each P	rocurement A	Activity	Source of Funds	Est	timated Budge	t (PhP)	Remarks
	Project	End-User	Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids		Contract Signing		Total	MOOE	со	(brief description of Project)
	Repairs and maintenance	经济产品企	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	350000	350000	A-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	
约为自己的	Repairs and maintenance		NO	Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	150000	150000		
	Furnace		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	36000		36000	
	Hotplate		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	200000		200000	
	Soil Grinder		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	300000		300000	
	Fumehood		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	300000		300000	· 中国中国的1995年的1995年的1995年
	Rebudgeted; procured in 2023											美国大学学	
	Laboratory supplies	用户的	NO	NP-53.9 - Small Value Procurement	Procured in 2022	; for payment in 2	2023		Corporate Budget	94821.66	94821.66		。
24-07581-01	Semi-expendables	PTCM	NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	66500	66500		Agronomic Studies
	Semi-expendables	国民共享	NO	Shopping	February	N/A	April	April	Corporate Budget	3500	3500		
	Laboratory/Field Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	330000	330000		
	Leaf Porometer		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	310000		310000	《新闻》中,"阿尔斯斯"。
	Chlorophyll Meter		NO	NP-53.9 - Small Value Procurement	February		April	April	Corporate Budget	105000	200	105000	(1865年) 12. 安徽中共28. 1865年(1965)
	Soil Moisture Meter		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	65000		65000	
24-07581-02	Field supplies	РТСМ	NO	Shopping	February	N/A	April	April	Corporate Budget	3000	3000		rallowing - effect on sugarcane yield and economic feasibility
24-07581-04	Field supplies	PTCM	NO	Shopping	February	N/A	April	April	Corporate Budget	33400	33400		Economic analysis of improving sugarcane yield through cropping
24-07-04	Fuel	T TOWN	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products		N/A	as needed	as needed	Corporate Budget	51600	51600		systems
	, 40.								Joseph Budget	0,000	01000		Effects of rate of decomposition of
24-07581-05	Field supplies	PTCM	NO	Shopping	February	N/A	April	April	Corporate Budget	4000	4000		trichoderma
24-07581-07	Field supplies	PTCM	NO	Shopping	February	N/A	April	April	Corporate Budget	14500	14500		sugarcane yield
24-07581-08	Office Supplies	PTCM	NO	Shopping	February	N/A	April	April	Corporate Budget	175050	175050		PTCM Section office operations
	Fuel		NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products	N/A	N/A	as needed	as needed	Corporate Budget	15000	15000		
	Air fare/roro		NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products	N/A	N/A	as needed	as needed	Corporate Budget	100000	100000		
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	100000	100000		
	Laptop Computer, 1		NO	Competitive Bidding	February	February	April	April	Corporate Budget	90000		90000	
	Desktop Computer, 1		NO	Competitive Bidding	February	February	April	April	Corporate Budget	80000		80000	· 网络罗克斯斯 (1) 10 10 10 10 10 10 10 10 10 10 10 10 10
	Pick-up Truck, 4x4, 1		NO	Competitive Bidding	March	March	Мау	May	Corporate Budget	2000000		2000000	1995年1996年1996年1996年1996年1996年1996年1996年
	Rebudgeted; procured in 2023									0			
	Laminar Flow Hood		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	190050		190050	
24-07582-01	Semi-expendables	VIPM	NO	Shopping	February		April	April	Corporate Budget	180000	180000		Varietal improvement
	Field supplies			Shopping	February		April	April	Corporate Budget	549000	549000		
	Fertilizers		NO	Competitive Bidding	March	March	May	May	Corporate Budget	445000	445000		
24-07582-02		VIPM	NO	Shopping	February			April	Corporate Budget	60000	60000		Resistance trials and
	Office supplies		NO	NP-53.9 - Small Value Procurement	February		April	April	Corporate Budget	54000	54000		propagation projects
	Fuel		NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products		N/A	as needed	as needed	Corporate Budget	10000	10000		
	Airfare/Roro	THE RESERVE ASSESSED.	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products		N/A	as needed	as needed	Corporate Budget	20000	20000		
	Repairs and maintenance		NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products		N/A	as needed	as needed	Corporate Budget	10000	10000		
	Motorcycle supplies		NO	NP-53.9 - Small Value Procurement	February		April	April	Corporate Budget	5000	5000	SOURCE STATE	
24-07582-03		VIPM		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products a		N/A	as needed	as needed	Corporate Budget	150000	150000	ALERON SPRING	Sugarcane disease garden
	Air fare/roro		NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products a		N/A	as needed	as needed	Corporate Budget	150000	150000		
24-07582-04	Semi-expendables		NO	Shopping	February	N/A	THE PROPERTY AND ADDRESS.	April	Corporate Budget	20000	20000		VIPM Section Head
24-07582-05		VIPM	NO	Shopping	February	N/A		Panar Jalliana	Corporate Budget	71000	71000	PERSONAL PROPERTY.	
	Laboratory Supplies		NO	Shopping	February			April	Corporate Budget	2106000	2106000	AND AND THE	Molecular characterization
	Repairs and Maintenance	2000年8月1日第	NO	NP-53.9 - Small Value Procurement	as needed		as needed	as needed	Corporate Budget	100000	100000		
24-07581-06		VIPM			February		April	April	Corporate Budget	199000	199000	BEER STORNS	BMO mass production
第四十三十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十二十	Repairs and Maintenance	1000天主命经济	NO	NP-53.9 - Small Value Procurement	as needed		as needed	as needed	Corporate Budget	50000	50000		
	Semi-expendables		NO	Shopping	February		April	April	Corporate Budget	174000	174000		255-25-25-25-25-25-25-25-25-25-25-25-25-
	Air fare/roro			NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products a			as needed	as needed	Corporate Budget	250000	250000		THE RESERVE OF THE RESERVE OF
	Fuel		NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products a			as needed	as needed	Corporate Budget	50000	50000	Visit Service	
	Desktop Computer, 2		NO	Competitive Bidding	February		April	April	Corporate Budget	123980		123980	可是经济社会协会
	Digital distilling apparatus		NO	NP-53.9 - Small Value Procurement	February			April	Corporate Budget	150000		150000	可能但是最后的工程的关系
	Analytical balance, 2		NO	NP-53.9 - Small Value Procurement	February		April	April	Corporate Budget	100000		100000	THE RESIDENCE OF THE PARTY OF T
	Autoclave machine, 3		NO	NP-53.9 - Small Value Procurement	February		April	April	Corporate Budget	150000	The state of the s	150000	国教教务员的 国际公共发展的
Belle Santal	Executive table with chair	多类型类型设施	NO	NP-53.9 - Small Value Procurement	February		April	April	Corporate Budget	50000	Terror Market Bark	50000	
	Laboratory working table, 2		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	100000		100000	《新闻》的《新闻》的《新闻》

APP-VIS-COB-2024 Page 6 of 9

	Procurement	PMO/	Is this an Early Procurement	Mode of Procurement	Sched	dule for Each P	rocurement A	ctivity	Source of Funds	Est	timated Budge	et (PhP)	Remarks
	Project	End-User	Activity? (Yes/No)		Advertisement/ Posting of IB/REI	Submission/O pening of Bids	i	Contract Signing		Total	MOOE	СО	(brief description of Project)
	Pedicab with accessories		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	50000		50000	
	Photocopying machine, 2		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	100000		100000	
	Shaker, 3		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	150000		150000	
A CONTRACTOR OF THE PARTY OF TH	Toploading balance, 2	Participation and the	NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	100000		100000	
24-07583-01		BIOTECH	NO	Shopping	February	N/A	April	April	Corporate Budget	15000	15000		Sugarcane breeding projects
	Semi-expendables		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	40000	40000		eagarcane produing projects
2 Y in Stock p	Field Supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	378000	378000		
	Fertilizers		NO	Competitive Bidding	March	March	May	May	Corporate Budget	544000	544000		
	Other supplies and materials		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	214000	214000		
24-07583-02		BIOTECH	NO	Shopping	February	N/A	April	April	Corporate Budget	23000	23000		Sugarcane genomics
210100002	Laboratory Chemicals		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	289000	289000		Edgardane genomics
	Primer synthesis services		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	200000	200000		
	DNA and RNA sequencing device		NO	Competitive Bidding	March	March	May	May	Corporate Budget	2250000	200000	2250000	
	Vertical Gel Electrophoresis Machin	ne .	NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	250000		250000	
		BIOTECH	NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget		46000	230000	Biotoph Section Head exertions
24-01000-03		DIOTEON	NO		February	N/A	April	April	-	46000 30000	46000 30000		Biotech Section Head operations
	Office supplies Fuel		NO NO	Shopping NP-53.9 - Small Value Procurement		N/A	-	1	Corporate Budget				
	Air fare/roro		NO NO	NP-53.9 - Small Value Procurement	as needed		as needed	as needed	Corporate Budget	10000	10000		
					as needed	N/A	as needed	as needed	Corporate Budget	110000	110000		
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	270000	270000		
	Desktop Computer, 1		NO	Competitive Bidding	March	March	May	May	Corporate Budget	80000		80000	
SHOP TO BE SEED OF	Laptop Computer, 1		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	90000		90000	
24-07570-01		ASSD CHIEF	NO	Shopping	February	N/A	April	April	Corporate Budget	15000	15000	ACT IN COLUMN TO SERVICE OF	ASSD Project management and
	Semi-expendables		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	80000	80000		monitoring
	Window Blinds		NO	Shopping	February	N/A	April	April	Corporate Budget	300000		300000	美国共享 (1996年) 新疆市场的
	Roro		NO		N/A	N/A	as needed	as needed	Corporate Budget	200000	200000		
	Handset 2-way radio repeater		NO	Shopping	February	N/A	April	April	Corporate Budget	100000		100000	
	Fabrication of ratooner		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	130000		130000	
24-07570-02	Office and other supplies	FARM SERVICE	NO	Shopping	February	N/A	April	April	Corporate Budget	100000	100000		Propagation and Distribution of
经现代规则可以	Field supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	40050	40050		New and Prevailing SRA
	Fertilizers		NO	Competitive Bidding	March	March	May	May	Corporate Budget	2294500	2294500		Sugarcane HYVs
	Agricultural chemicals		NO	Shopping	February	N/A	April	April	Corporate Budget	174450	174450		
	Tarpaulin	公里 在1000	NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	15000	15000		
	Fuel		NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products a	N/A	N/A	as needed	as needed	Corporate Budget	2086000	2086000		
到大学的工程,不是	Oil and lubricants		NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	200000	200000		全经常是《多数生活的》
	Repairs and Maintenance supplies		NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	540000	540000		
	Repairs and Maintenance services		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	650000	650000		THE REPORT OF THE PARTY OF THE PARTY.
	Fabrication of trailer		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	550000		550000	建筑建筑。
	Service motorcycle		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	200000	全成工程的	200000	建筑建设 地位的地位。
	Motorcycle with sidecar		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	150000		150000	国的国际通过
24-07570-03	Office Supplies and other supplies	SUPPORT	NO	Shopping	February	N/A	April	April	Corporate Budget	189100	189100		Provision of support services
		SERVICES	NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products a	N/A	N/A	as needed	as needed	Corporate Budget	1995000	1995000		
	Gases		NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products a	N/A	N/A	as needed	as needed	Corporate Budget	33100	33100		建筑的发展,多少数是被
	Oil and lubricants		NO	Shopping	February	N/A	April		Corporate Budget	309700	309700	CONTRACTOR	网络技术 的现在分词
A CONTRACTOR	Repairs and Maintenance (supplies)	NO	Shopping	February	N/A	April	April	Corporate Budget	1159100	1159100		RATIO DE SERVICIONES
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	918426	918426		
ROSE SERVICE	Termite control		NO	NP-53.9 - Small Value Procurement	February	N/A	April		Corporate Budget	600000	600000		
	Semi-expendables		NO	Shopping	February	N/A	April		Corporate Budget	35000	35000		
	Airconditioning and audio system of	Isuzu Truck Va	NO	NP-53.9 - Small Value Procurement	February	N/A			Corporate Budget	130000	建设设施工程	130000	
	Rehab. of dilapidated fence		NO	Competitive Bidding	May		August		Corporate Budget	1750000	100	1750000	To be contracted out
	Fencing of SRA-LGAREC cpd	TESTABLE	NO	Competitive Bidding	May		August		Corporate Budget	1000000		1000000	To be contracted out
	Construction of guardhouse		NO	NP-53.9 - Small Value Procurement	May		August		Corporate Budget	300000		300000	To be contracted out
	Construction of property storage	全国外的关系	NO	Competitive Bidding	May		August		Corporate Budget	3000000	35070394733	3000000	To be contracted out
Salar Commence of the control	Construction of chemical and fertilize	er storage	NO	Competitive Bidding	May		August		Corporate Budget	5000000	STATE OF THE STATE	5000000	To be contracted out
The second secon			NO	Direct Contracting	N/A				Corporate Budget	200000	274512 1241	200000	To be contracted out
	Replacement of electrical posts						-0	-0	F		THE RESERVE OF THE PARTY OF THE	- 20000	
	Replacement of electrical posts Repair of 5 units staffhouses (phase	1)	NO	Competitive Bidding	May		August	August	Corporate Budget	4500000		4500000	To be contracted out

APP-VIS-COB-2024 Page 7 of 9

Code (PAP)	Procurement	PMO/	Is this an Early	Mode of Procurement	Sched	dule for Each P	rocurement A	ctivity	Source of Funds	Est	timated Budge	t (PhP)	Remarks
	Project	End-User	Procurement Activity?		Advertisement/	Submission/O	Notice of	Contract	1	Total	MOOE	СО	(brief description of Project)
			(Yes/No)		Posting of IB/REI	pening of Bids	Award	Signing					
	Establishment of Riverbank												
	Protection and Pumphouse		NO	Competitive Bidding	N/A		N/A N/A	N/A	Corporate Budget	3116938		3116938	TOTAL TOTAL TOTAL STATE OF THE
	Desktop Computer, 4 units		NO	Competitive Bidding	N/A			N/A	Corporate Budget	247960	107700	247960	
24-07570-04		TRICHO LAB	NO	Shopping	February		April	April	Corporate Budget	467700	467700		Mass production of
	Tarpaulin		NO	NP-53.9 - Small Value Procurement	February		April	April	Corporate Budget	4000	4000		trichogramma strips
	Common -use Office Supplies		NO	Shopping	February		April	April	Corporate Budget	31950	31950		
	Non-Common-use Office Supplies		NO	Shopping Lo	February		April	April	Corporate Budget	61950	61950		
	Marine plywood		NO	Shopping	February	-	April	April	Corporate Budget	11400	11400		
24-07590-01	-	ESD	NO	NP-53.9 - Small Value Procurement	February		April	April	Corporate Budget	70000		70000	Implementation of Extension plans
	Semi-expendables		NO	NP-53.9 - Small Value Procurement	February		April	April	Corporate Budget	245000	245000		and programs
	Meals/snacks/catering services/ver	lue/accom	NO	NP-53.9 - Small Value Procurement	as needed	_	as needed	as needed	Corporate Budget	1200000	1200000		
	Office Supplies		NO	Shopping	February	-	April	April	Corporate Budget	32000	32000		
	Representation supplies		NO	Shopping	February	_	April	April	Corporate Budget	18000	18000		
	Air fare/roro		NO		N/A		as needed	as needed	Corporate Budget	1100000	1100000		
	Philsutech booth rental		NO	NP-53.10 Lease of Real Property and Venue	May	N/A	July	July	Corporate Budget	20000	20000		
	Philsutech supplies	The second second	NO	NP-53.9 - Small Value Procurement	May	THE RESERVE THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	July	July	Corporate Budget	102000	102000		
AGESTS AND THE	Philsutech supplies		NO	Shopping	May		July	July	Corporate Budget	18000	18000		
24-07590-02	Laptop Computer, 22	ESD	NO	Competitive Bidding	February	-	April	April	Corporate Budget	1980000	**************************************		Mill district operations, project
	Scanner, paper-fed, 14	學是學科的意思	NO	Competitive Bidding	February	-	April	April	Corporate Budget	700000		700000	monitoring and supervision
STEEL ST	Semi-expendables	通知的多数是	NO	Shopping	February	_	April	April	Corporate Budget	405000	405000		THE PARTY OF THE P
	Office and other supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	450000	450000		
	Agri. Supplies and materials		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	1137500	1137500		
	Rentals		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	monthly	monthly	Corporate Budget	3250000	3250000		
	Meals/snacks/venue/accom		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	25000	25000		
	Tractor services		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	910000	910000		THE STATE OF STREET
24-07590-03	Semi-expendables	ESD	NO	Shopping	February	N/A	April	April	Corporate Budget	939500	939500		Outreach program for the
	Office and other supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	325500	325500		sugar industry
	Office and other supplies		NO	Direct Contracting	February	N/A	April	April	Corporate Budget	75000	75000		
	Meals/snacks/catering services/ver	nue/accom	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	1350000	1350000		
24-07590-04	Repair/Rehabilitation of Balay OPS	ESD	NO	Competitive Bidding	May	May	August	August	Corporate Budget	50000	50000		Repairs and maintenance
	Airconditioner, Split Type, 3-tonner		NO	Shopping	February	N/A	April	April	Corporate Budget	1680000	1680000	从至为一种的组织	美国的国际公司
	Semi-expendables		NO	Shopping	February	N/A	April	April	Corporate Budget	350000	350000	建筑设计等	THE REPORT OF THE PARTY OF THE
	Fuel		NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products a	N/A	N/A	as needed	as needed	Corporate Budget	7250000	7250000		
	Repairs and Maintenance inc. supp	olies	NO	Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	898560	898560		可以及2019年间的 1995年
	Repairs and Maintenance inc. supp	lies	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	2450000	2450000		"你是我们的人,我们就是我们的人,我们就是我们的人,我们就是我们的人,我们就是我们的人,我们就是我们的人,我们就是我们的人,我们就是我们的人,我们就是我们的人,我们
	RM Vehicle supplies	NAME OF TAXABLE PARTY.	NO	Shopping	February	N/A	April	April	Corporate Budget	1533440	1533440	Control of the second	30560年12日本地区
	RM Vehicle supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	448000	448000		建造成的企业企业企业企业
24-07590-03	Semi-expendables	TDTU	NO	Shopping	February	N/A	April	April	Corporate Budget	727000	727000	可以为外外的	Regular OPSI trainings
	Office Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	50000	50000	建筑经济等的	
New York	Catering services		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	150000	150000		
	Office supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	75000	75000		Sugarcane farm management/FLT
	Office supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	75000	75000		
TO POST OFFI	Catering services		NO	NP-53.9 - Small Value Procurement	as needed	N/A		as needed	Corporate Budget	1200000	1200000	1975	福州的大学的大学的大学
1602 132 112 280	Semi-expendables	是自己的主义	NO	Shopping	February	N/A	April	April	Corporate Budget	212500	212500	**********	IEC Mateerials, etc.
	Office Supplies	表现的规范等	NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	200500	200500		
24-07590-12	Office Supplies	TDTU	NO	Shopping	February	N/A	April	April	Corporate Budget	3000	3000	TENTER	Regular OPSI trainings
	Other training materials		NO	Shopping					Corporate Budget	58000	58000	CONTRACTOR OF STREET	(charged to OPSI income)
FERRENCE	Catering services		NO	NP-53.9 - Small Value Procurement					Corporate Budget	945000	945000		the state of the s
24-07010-08	A CONTROL OF THE PARTY OF THE P	FSRD	NO	Shopping	February	N/A	May	May	Corporate Budget	30000	30000	A STATE OF THE STA	Environmental Monitoring
	Office Supplies and other supplies		NO	Shopping			-		Corporate Budget	82000	82000		of Visayas Mills and
	Office Supplies and other supplies	CHARLES THE	NO	Shopping					Corporate Budget	36000	36000		other extension services
opio Parasteria	Office Supplies and other supplies	NEW YORK WAR	NO	Shopping					Corporate Budget	32000	32000	STATE OF THE PARTY	
	Laboratory/Field Supplies		NO	NP-53.9 - Small Value Procurement					Corporate Budget	500000	500000		
	Fuel		NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products a				 	Corporate Budget	150000	150000		
				NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products a					Corporate Budget	100000	100000	2360744255	
	Air fare/roro		NO I	INF-55.14 Direct Retail Futchase of etholeum Fuel. On and Eubhcant (FOE)Froducts a		1 4// 1							
	Air fare/roro Repairs and Maintenance		NO NO	NP-53.9 - Small Value Procurement					Corporate Budget	500000	500000	MARKET CONTRACTOR	

APP-VIS-COB-2024 Page 8 of 9

Code (PAP)	Procurement	PMO/	Is this an Early Procurement	Mode of Procurement	Sched	lule for Each P	rocurement /	Activity	Source of Funds	Est	imated Budge	Remarks	
	,	End-User	Activity? (Yes/No)			Submission/O pening of Bids		Contract Signing		Total	MOOE	СО	(brief description of Project)
	Isokinetic Sampling Equipment	建设设置	NO	NP-53.9 - Small Value Procurement	February	N/A	May	May	Corporate Budget	3000000		3,000,000	
	Flue Gas Analyzer		NO	NP-53.9 - Small Value Procurement	February	N/A	May	Мау	Corporate Budget	500000		500,000	
				和16年2日至16年2月1日至16年2月1日至16年2月1日至16年2月1日至16年2月1日至16年2月1日至16年2月1日至16年2月1日至16年2月1日至16年2月1日至16年2月1日至16年2月1日至16年2月1日						0			
24-06550-02	Office and other supplies	RBAC	NO	Shopping	February	N/A	April	April	Corporate Budget	100000	100000		RBAC Office Operations
	Repairs and Maintenance	等等盖证金数	NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	20000	20000		
	Meals and snacks		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	150000	150000		
	Air fare/roro		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products a	N/A	N/A	as needed	as needed	Corporate Budget	100000	100000	N. 18 18 18 18 18 18 18 18 18 18 18 18 18	
	Photocopier		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	250000		250000	
	Desktop Computer, 3		NO	Competitive Bidding	February	February	April	April	Corporate Budget	240000		240000	

Prepared by:

MARIA LUCIA C. SANCHEZ

RBAC Sec. Head

(For Soils LabLG/RBAC/FSRD/LSD-Envilab)

Funds available:

phalo HELEN P. BALO **Budget Officer IV** For Budget/Treasury Recommending for approval:

ATTY. IGNACIO S. SANTILLANA

RBAC Chairperson (For RDE-ODA)

NELSIE GRACE E. GELA RBAC Regular Member (For Soils Lab - Bacolod)

DEE ARBO PAGLUMOTAN RBAC Regular Member (For TDTU/OPSI)

Conforme:

29 JAN 2324

ATTY JOHANNA S. JADOC Manager III, AFD - Visayas For AFD-OTM and GAD

FELICIDAD B. LOPEZ For Accounting Section

JANET C. DILAG RBAC Vice Chairperson (For LSD - Sugar Lab.)

RIMINO I. 1. ARMONES RBAC Regular Member (For Biotech)

LUCILLE MAE M. SY RBAC Regular Member (For HRU/Records)

WILFREDO R. MONARES

Manager III, RD-Visayas

For SRED

LOCELLE T. ROQUILLAS
For LMD

Approved:

PABLO LUIS S. AZCONA

Administrator

SUGAR REGULATORY ADMINISTRATION RECORDS SECTION - VISAYAS 3 0 JAN 2024

HELEN B. LOBATON Manager III, RDE-Visayas For RDE OTM

MA. LOURDES C. ALMODIENTE For ESD

VIRGIE P. CELESTIAL For ARD

GINAD. CAHILIG FOR PTCM

For ASSD

MICHAEL R. HAMAYBAY

MA. THERESA D. ALEJANDRINO For VIPM