

**SUGAR REGULATORY ADMINISTRATION Annual Procurement Plan for FY 2024 - COB (UPDATED)**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
	Supply and delivery of:									0			
										0			
	<b>ADMINISTRATIVE AND FINANCE DEPARTMENT</b>									0			
24-06550-01	Scanner, heavy-duty, 1	OTM-AFD	NO	Competitive Bidding	February	February	April	April	Corporate Budget	50000		50000	Admin. and Finance
	Conference Table w/ 10 chairs		NO	Shopping	February	N/A	April	April	Corporate Budget	138000		138000	operations
	Semi-expendables		NO	Shopping	February	N/A	April	April	Corporate Budget	227500	227500		
	Office/computer/other supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	183000	183000		
	Janitorial services supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	25000	25000		
	Groceries		NO	Shopping	February	N/A	April	April	Corporate Budget	27000	27000		
	Meals/snacks		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	170000	170000		For Department meetings
	Gas/toll fee		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	as needed	as needed	Corporate Budget	15000	15000		
	Air Fare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	as needed	as needed	Corporate Budget	259000	259000		
	Trainings/Seminar expenses		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	500000	500000		SRA QMS related trainings
	Meals and Snacks		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	100000	100000		Conduct of Trainings
	Venue/Accommodation		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as needed	as needed	Corporate Budget	100000	100000		
	Transportation (Gas/Toll Fee)		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	as needed	as needed	Corporate Budget	10000	10000		
	Tarpaulin		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	5000	5000		
	Air Fare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	as needed	as needed	Corporate Budget	50000	50000		
	Air Fare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	as needed	as needed	Corporate Budget	100000	100000		Attendance to trainings, etc.
	Meals and Snacks		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	210000	210000		assessment
	Venue/Accommodation		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	as needed	as needed	Corporate Budget	200000	200000		
	Transportation (Gas/Toll Fee)		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	as needed	as needed	Corporate Budget	15000	15000		
	Tarpaulin		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	3000	3000		
	Supplies/misc.		NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	40000	40000		
	Meals and Snacks		NO	NP-53.9 - Small Value Procurement	September	N/A	November	November	Corporate Budget	200000	200000		Year-end rev./Christmas party
	Venue/Accommodation		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	November	November	Corporate Budget	200000	200000		
	Transportation (Gas/Toll Fee)		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	November	November	Corporate Budget	15000	15000		
	Tarpaulin		NO	NP-53.9 - Small Value Procurement	September	N/A	November	November	Corporate Budget	2000	2000		
	Supplies/misc.		NO	Shopping	September	N/A	November	November	Corporate Budget	40000	40000		
	Meals		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	210000	210000		Sportsfest
	Tshirts		NO	Shopping	February	N/A	April	April	Corporate Budget	200000	200000		
	Token		NO	Shopping	February	N/A	April	April	Corporate Budget	20000	20000		
	Sports equipment/supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	30000	30000		
	Rentals		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	10000	10000		
	Air Fare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	April	April	Corporate Budget	30000	30000		
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	200000	200000		
24-06571-01	Common-use Office Supplies	ACCTG	NO	Shopping	February	N/A	April	April	Corporate Budget	56960	56960		Enforcement of SRA policies,
	Computer consumables		NO	Shopping	February	N/A	April	April	Corporate Budget	3500	3500		rules and regulations and
	Grocery items		NO	Shopping	February	N/A	April	April	Corporate Budget	23030	23030		including those subject to
	Semi-expendables		NO	Shopping	February	N/A	April	April	Corporate Budget	27000	27000		government accounting and
	Repairs/Maintenance inc. supplies		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	50000	50000		auditing rules and regulations/
	Air Fare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	as needed	as needed	Corporate Budget	150610	150610		Organizational development
	Desktop Computer, 2		NO	Competitive Bidding	February	February	April	April	Corporate Budget	160000		160000	
	Scanner, heavy-duty, 1		NO	Competitive Bidding	February	February	April	April	Corporate Budget	50000		50000	
24-06572-01	Common-use Office Supplies	BUDGET/	NO	Shopping	June	N/A	August	August	Corporate Budget	38370	38370		Enforcement of SRA policies,
	Computer consumables	TREASURY	NO	Shopping	February	N/A	April	April	Corporate Budget	6630	6630		rules and regulations, etc.
	Semi-expendables		NO	Shopping	February	N/A	April	April	Corporate Budget	41000	41000		
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	5000	5000		
	Desktop Computer, 2		NO	Competitive Bidding	February	February	April	April	Corporate Budget	160000		160000	
24-06572-02	Common-use Office Supplies	BUDGET/	NO	Shopping	June	N/A	August	August	Corporate Budget	42510	42510		Enforcement of SRA policies,
	Computer consumables	TREASURY	NO	Shopping	February	N/A	April	April	Corporate Budget	6000	6000		rules and regulations, etc.
	Grocery items		NO	Shopping	February	N/A	April	April	Corporate Budget	9490	9490		
	IT Equipment (Non-CO)		NO	Shopping	February	N/A	April	April	Corporate Budget	26000	26000		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office equipment (Non-CO)		NO	Shopping	February	N/A	April	April	Corporate Budget	50000	50000		
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	10000	10000		
24-06560-02	Office supplies	GAD	NO	Shopping	February	N/A	April	April	Corporate Budget	10000	10000		Supervision of programs/projects/ activities of GAD
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	30000	30000		
24-06560-01	Drinking water supply	GAD	NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	92160	92160		Issuance of CSC Memorandum on Omnibus Rules, etc.
	Security Services		NO	Competitive Bidding	May	May	June	June	Corporate Budget	8600007.92	8600007.92		
24-06561-01	Electronic Signature Pad	HRU	NO	Shopping	February	N/A	April	April	Corporate Budget	50000		50000	Issuance of CSC Memorandum on Omnibus Rules, etc.
	Tarpaulin		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	10000	10000		
	Laminating machine		NO	Shopping	February	N/A	April	April	Corporate Budget	7500	7500		
	Other supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	25000	25000		
24-06561-02	Semi-expendables	HRU	NO	Shopping	February	N/A	April	April	Corporate Budget	90000	90000		HR Learning/Dev't
	Air Fare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	as needed	as needed	Corporate Budget	100000	100000		
	Meals		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	750000	750000		
24-06561-03	Office supplies	HRU	NO	Shopping	February	N/A	April	April	Corporate Budget	85000	85000		HRD services extended
	Grocery items		NO	Shopping	February	N/A	April	April	Corporate Budget	32610	32610		
	IT equipment and accessories		NO	Shopping	February	N/A	April	April	Corporate Budget	12500	12500		
	Computer consumables		NO	Shopping	February	N/A	April	April	Corporate Budget	13600	13600		
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	15000	15000		
24-06561-04	<i>Rebudgeted; procured in 2023</i>									0			HR personnel selection
	Desktop computer 2	HRU	NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	140000		140000	
24-06561-05	Annual Physical Exam	HRU	NO	NP-53.9 - Small Value Procurement	April	N/A	June	June	Corporate Budget	800000	800000		HR interventions
	Tokens/Plaques		NO	NP-53.9 - Small Value Procurement	June	N/A	August	August	Corporate Budget	550000	550000		
	Basic medical supplies		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	654162	654162		
	Health supplements/vitamins		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	750000	750000		
	<i>Rebudgeted; procured in 2023</i>									0			
	Pneumonia and Flu vaccination		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	1104750	1104750		
24-06561-06	Common-use Office Supplies	RECORDS	NO	Shopping	February	N/A	April	April	Corporate Budget	27439.5	27439.5		General supervision of records
	Other office supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	2695	2695		function, records and disposal
	Photocopier consumables		NO	Direct Contracting	N/A	N/A	April	April	Corporate Budget	123200	123200		management, dissemination and
	Computer consumables/supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	10560	10560		
	Paper shredder		NO	Shopping	February	N/A	April	April	Corporate Budget	20000	20000		issuances file, retrieval
	Postage and Delivery expense		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	140000	140000		and archive management
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	100000	100000		
	Laptop Computer, 1		NO	Competitive Bidding	February	February	April	April	Corporate Budget	90000		90000	
	Desktop computer, 1		NO	Competitive Bidding	February	February	April	April	Corporate Budget	80000		80000	
	Air Fare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	as needed	as needed	Corporate Budget	0			
	<i>Rebudgeted; procured in 2023</i>									0			
	Desktop computer, 1		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	75000		75000	
24-06562-02	Steel Cabinet	PPBTMS	NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	180000	180000		Property & Procurement
	Uninterruptible Power Supply (UPS), 2KVA		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	72000	72000		Management
	Gangnam Chair		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	36000	36000		
	Office Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	250000	250000		
	Grocery Supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	80000	80000		
	Fuel, Oil and Lubricants		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	as needed	as needed	Corporate Budget	1672134	1672134		
24-06562-03	Tools	PPBTMS	NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	32000	32000		Transport, Building, Ground
	Battery Charger		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	6000	6000		and Electrical maintenance
	Grass Cutter		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	26000	26000		
	Wheelbarrow		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	24000	24000		
	Push Cart		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	10000	10000		
	Air Conditioning Unit		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	320000		320000	
	Janitorial Supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	250000	250000		
	Service Vehicle, Building and Electrical		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	4000000	4000000		
24-06562-04	Scanner	PPBTMS	NO	Competitive Bidding	February	February	April	April	Corporate Budget	50000		50000	AFD Digital Transmission
	Desktop Computer		NO	Competitive Bidding	February	February	April	April	Corporate Budget	320000		320000	initiative

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Solid State Drive		NO	NP-53.9 - Small Value Procurement	February	N/A	April	May	Corporate Budget	48000	48000		
24-06562-05	Sports Utility Vehicle (SUV)	PPBTMS	NO	Competitive Bidding	March	March	May	May	Corporate Budget	2000000		2000000	Motor vehicle refueling program
24-06562-06	Southside Roofing	PPBTMS	NO	Competitive Bidding	February	February	May	May	Corporate Budget	2470000		2470000	AFD Vis. Infrastructure projects
	Repair and Rehab of General Admin Doors and Windows		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	500000		500000	
	Airconditioning Units, 11		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	880000		880000	
	Various Rehab Projects		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	601590		601590	
	<i>Rebudgeted; procured in 2023</i>									0			
	Driver's Lounge		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	765295.4		765295.4	
	General Admin Office Repair - Roofing		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	477961.96		477961.96	
	General Admin Office Repair - Ceiling		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	740986.8		740986.8	
	General Admin Office Repair - Tiling		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	835996.7		835996.7	
	Installation of Cable Tray		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	920000		920000	
	Desktop & Laptop Computers		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	5326018		5326018	
	Repair & rehabilitation of Powerhouse Roofing		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	800000		800000	
<b>REGULATION DEPARTMENT</b>										0			
24-08560-01	Semi-expendables, 5 units	OTM	NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	145000	145000		Dissemination and enforcement of
	Common -use Office Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	20000	20000		SOs, CLs and other communication
	Photocopier consumables		NO	Shopping	February	N/A	April	April	Corporate Budget	20000	20000		
	Photocopier consumables		NO	Direct Contracting	N/A	N/A	June	June	Corporate Budget	280000	280000		
	Computer consumables		NO	Shopping	February	N/A	April	April	Corporate Budget	28000	28000		
	Grocery items		NO	Shopping	February	N/A	April	April	Corporate Budget	26000	26000		
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	500000	500000		
	Air fare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Services	N/A	N/A	as needed	as needed	Corporate Budget	500000	500000		
	Trainings and Seminars		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	2500000	2500000		
24-08570-01	Desktop Computer, 9	LMD	NO	Competitive Bidding	February	February	April	April	Corporate Budget	720000		720000	Issuance of certificates, permits
	Semi-expendables		NO	Shopping	February	N/A	April	April	Corporate Budget	293500	293500		requests/reports to stakeholders
	Common office equipment		NO	Shopping	February	N/A	April	April	Corporate Budget	363800	363800		licenses, registration, data
	Common -use Office Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	95988	95988		
	Grocery items		NO	Shopping	February	N/A	April	April	Corporate Budget	41202	41202		
24-08570-02	Laptop Computer, 1	LMD	NO	Competitive Bidding	February	February	April	April	Corporate Budget	90000		90000	Monitoring activities
	Inkjet printer, 3		NO	Shopping	February	N/A	April	April	Corporate Budget	45000	45000		
	Fuel, Oil and Lubricants		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Services	N/A	N/A	as needed	as needed	Corporate Budget	900000	900000		
	Airfare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Services	N/A	N/A	as needed	as needed	Corporate Budget	500000	500000		
	Trainings and Seminars		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	800000	800000		
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	320000	320000		
	Rentals (Cebu/Dumaguete)		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	monthly	monthly	Corporate Budget	200000	200000		
24-08580-01	Common-use Office Supplies	SRED	NO	Shopping	February	N/A	April	April	Corporate Budget	500000	500000		Dissemination and enforcement of
	<i>Rebudgeted; procured in 2023</i>									0			SOs, CLs and other communication
	Common-use Office Supplies		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	73750	73750		
	Common Office Equipment		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	321400	321400		
	Grocery items		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	12850	12850		
24-08580-02	Gasoline, oil, lubricants	SRED	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Services	N/A	N/A	as needed	as needed	Corporate Budget	500000	500000		Attestation, Verification and
	Air Fare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Services	N/A	N/A	as needed	as needed	Corporate Budget	1000000	1000000		
	Fidelity bond		NO	NP-53.5 Agency-to-Agency	as needed	N/A	as needed	as needed	Corporate Budget	59000	59000		
	Pantry/Kitchenware		NO	Shopping	February	N/A	April	April	Corporate Budget	18040	18040		
	Grocery items		NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	101960	101960		
24-08580-04	Laptop Computer, 18		NO	Competitive Bidding	February	February	April	April	Corporate Budget	1620000		1620000	Dissemination and enforcement of
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	200000	200000		SOs, CLs and other communication
	Semi-expendables		NO	Shopping	February	N/A	April	April	Corporate Budget	497500	497500		
	<i>Rebudgeted; procured in 2023</i>									0			
	Semi-expendables		NO	Shopping	N/A	N/A	N/A	N/A	Corporate Budget	242000	242000		
24-08580-05	Rentals (Iloilo)		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	monthly	monthly	Corporate Budget	360000	360000		Physical sugar stock,
	Surveying services (3rd party)		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	250000	250000		molasses and quedan inventory
24-08580-06	Trainings and Seminars		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	1483500	1483500		Organizational development
24-08580-08	Subscription expenses (web hosting)		NO	Direct Contracting	N/A	N/A	April	April	Corporate Budget	175000	175000		agencies, planters' assns and other stakeholders

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
24-08590-01	Semi-expendables	LSD-Sugar	NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	128000	128000		Monitoring activities
	Common-use Office Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	76800	76800		
	Grocery items		NO	Shopping	February	N/A	April	April	Corporate Budget	31546	31546		
	Pharmacy items		NO	Shopping	February	N/A	April	April	Corporate Budget	1000	1000		
	Electrical items		NO	Shopping	February	N/A	April	April	Corporate Budget	2000	2000		
	Computer consumables/supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	21000	21000		
	Laboratory Supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	153282	153282		
	Laboratory Chemicals		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	225000	225000		
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	300000	300000		
	Printing/binding fees		NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	10000	10000		
	Automatic Saccharimeter, 1		NO	Competitive Bidding	March	March	May	May	Corporate Budget	3000000		3000000	
	Desktop Computer, 2		NO	Competitive Bidding	February	February	April	April	Corporate Budget	160000		160000	
	Laptop Computer, 2		NO	Competitive Bidding	February	February	April	April	Corporate Budget	180000		180000	
	Orbital Shaker w/ accessories, 1		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	100000		100000	
	<i>Rebudgeted; procured in 2023</i>									0			
	UPS		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	22154	22154		
	Laboratory Supplies		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	22718	22718		
	Laboratory Chemicals		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	66000	66000		
24-08590-02	Proficiency Testing	LSD-Sugar	NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	40000	40000		ISO QMS
	PM and Calibration of equipment		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	250000	250000		
	Air fare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products	N/A	N/A	as needed	as needed	Corporate Budget	30000	30000		
24-08590-03	Semi-expendables	LSD-Envi	NO	Shopping	February	N/A	April	April	Corporate Budget	30000	30000		Environmental Laboratory Operations
	Semi-expendables		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	55000	55000		
	Office Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	8800	8800		
	Computer consumables		NO	Shopping	February	N/A	April	April	Corporate Budget	1200	1200		
	Laboratory Supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	480900	480900		
	Laboratory Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	4600	4600		
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	175400	175400		
	Airfare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products	N/A	N/A	as needed	as needed	Corporate Budget	10000	10000		
	COD Extractor		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	350000		350000	
	<i>Rebudgeted; procured in 2023</i>									0			
	Parafilm		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	14500	14500		
	Calibration of lab supplies		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	24600	24600		
	Laboratory Dessicator Cabinet		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	89999		89999	
	Universal Anti-static Kit		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	555000		555000	
<b>RESEARCH, DEVELOPMENT AND EXTENSION DEPARTMENT</b>										0			
24-07000-01	Semi-expendables	ODA	NO	Shopping	February	N/A	April	April	Corporate Budget	175000	175000		Planning/administering of plans and programs of RDE
	Office Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	50000	50000		
	Gasoline, oil and lubricants		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products	N/A	N/A	as needed	as needed	Corporate Budget	150000	150,000.00		
	Airfare/Roro		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products	N/A	N/A	as needed	as needed	Corporate Budget	200000	200000		
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	235000	235000		
	Meals and snacks		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	40000	40000		
	Laptop Computer, 1		NO	Competitive Bidding	February	N/A	April	April	Corporate Budget	90000		90000	
	Car Bumper		NO	NP-53.9 - Small Value Procurement	February	February	April	April	Corporate Budget	120000		120000	
24-07000-02	Airfare/Roro	ODA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products	N/A	N/A	as needed	as needed	Corporate Budget	25000	25000		Prov. of tech. services to clients
24-07000-03	Gasoline, oil and lubricants	ODA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products	N/A	N/A	as needed	as needed	Corporate Budget	100000	100000		RDE programs and other projects
24-07000-04	Air fare/roro	ODA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products	N/A	N/A	as needed	as needed	Corporate Budget	25000	25000		Collaboration/coordination activities
24-07000-05	Air fare/roro	ODA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products	N/A	N/A	as needed	as needed	Corporate Budget	40000	40000		Conduct of RDE National Conference
24-07560-01	Semi-expendables	OTM III	NO	Shopping	February	N/A	April	April	Corporate Budget	666620	666620		Supervision in the implementation of RDE Visayas plans and program
	Common-use Office Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	77475	77475		
	Non-Common-use Office Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	51025	51025		
	IT Supplies and Accessories		NO	Shopping	February	N/A	April	April	Corporate Budget	21500	21500		
	Computer/photocopier consumables		NO	Shopping	February	N/A	April	April	Corporate Budget	28580	28580		
	Other supplies and materials		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	36420	36420		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Airfare/Roro		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	as needed	as needed	Corporate Budget	40000	40000		
	Repairs and Maintenance Supplies/Services		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	200000	200000		
	Repairs and Maintenance Supplies/Services		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	50000	50000		
	Meals and snacks		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	75000	75000		
	Laptop Computer, 4		NO	Competitive Bidding	February	February	April	April	Corporate Budget	360000		360000	
	Desktop Computer, 4 units		NO	Competitive Bidding	February	February	April	April	Corporate Budget	320000		320000	
	Photocopier		NO	Competitive Bidding	February	N/A	April	April	Corporate Budget	240000		240000	
	Window Blinds		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	100000		100000	
	<i>Rebudgeted; procured in 2023</i>												
	<i>Semi-expendables</i>		NO	<i>Shopping</i>	N/A	N/A	N/A	N/A	Corporate Budget	98080	98080		
	<i>Desktop Computer, 1</i>		NO	<i>Competitive Bidding</i>	N/A	N/A	N/A	N/A	Corporate Budget	61990		61990	
24-07560-02	Various fertilizers	OTM III	NO	Competitive Bidding	February	February	April	April	Corporate Budget	16000000	16000000		Fertilization of sugarcane farms with low productivity
24-07560-03	Rehabilitation of RDE Bacolod Office (contract out)		NO	Competitive Bidding	February	February	April	April	Corporate Budget	950000		950000	Repair and maintenance supplies and services
	Gasoline, oil and lubricants		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	as needed	as needed	Corporate Budget	300000	300,000.00		
	Repair/maintenance motor vehicles		NO	Direct Contracting	as needed	N/A	as needed	as needed	Corporate Budget	50000	50000		
	Repair/maintenance motor vehicles		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	150000	150000		
24-07560-04	Common -use Office Supplies	OTM III	NO	Shopping	February	N/A	April	April	Corporate Budget	50000	50000		Inter-agency linkages/collab. work and other activities
	Airfare/Roro		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	as needed	as needed	Corporate Budget	40000	40000		
24-07560-05	Common -use Office Supplies	OTM III	NO	Shopping	February	N/A	April	April	Corporate Budget	50000	50000		Attendance to trainings/seminars
	Airfare/Roro		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	as needed	as needed	Corporate Budget	40000	40000		
24-07560-06	Project Assessment/Strat Plan exp	OTM III	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	Corporate Budget	700000	700000		Conduct of RD&E In-house review,
	Catering services, meals, venue, etc.		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	550000	550000		farm mech. expo, etc.
	Training kits/materials, cont., etc		NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	150000	150000		
24-07580-01	Office supplies	ARD CHIEF	NO	Shopping	February	N/A	April	April	Corporate Budget	50000	50000		ARD-Visayas Office Operations
	Repairs and Maintenance		NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	30000	30000		
24-07580-02	Signages/posters/other info materials		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	60000	60000		Production of info materials, signages and posters
24-07581-09	Office Supplies	SOILS LAB LG	NO	Shopping	February	N/A	April	April	Corporate Budget	120000	120000		Soil and juice analysis
	Semi-expendables		NO	Shopping	February	N/A	April	April	Corporate Budget	200000	200000		
	Laboratory Chemicals		NO	Shopping	February	N/A	April	April	Corporate Budget	310000	310000		
	Wavelength Calibration Solution		NO	Direct Contracting	February	N/A	April	April	Corporate Budget	120000	120000		
	Laboratory Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	308482	308482		
	Laboratory Supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	1800	1800		
	Aluminum trays (fabricated)		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	40000	40000		
	Water filter cartridge		NO	Direct Contracting	N/A	N/A	April	April	Corporate Budget	11902	11902		
	Repairs and maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	316200	316200		
	Repairs and maintenance		NO	Direct Contracting	N/A	N/A	September	September	Corporate Budget	1000000	1000000		
	Airfare		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	200000	200000		
	Acid Steam Cleaning System		NO	Competitive Bidding	March	March	May	May	Corporate Budget	75000		75,000.00	
	Fume extractor/Exhaust system		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	75000		75,000.00	
	Water Tank		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	75000		75,000.00	
	<i>Rebudgeted; procured in 2023</i>												
	<i>Filter paper</i>		NO	<i>NP-53.9 - Small Value Procurement</i>	N/A	N/A	N/A	N/A	Corporate Budget		407816		
	<i>Repairs and Maintenance</i>		NO	<i>NP-53.9 - Small Value Procurement</i>	N/A	N/A	N/A	N/A	Corporate Budget		133800		
	<i>Sonicator, 1</i>		NO	<i>Shopping</i>	N/A	N/A	N/A	N/A	Corporate Budget	228000		228,000.00	
	<i>Bio-safety Cabinet</i>		NO	<i>Shopping</i>	N/A	N/A	N/A	N/A	Corporate Budget	500000		500,000.00	
	<i>Chemical Cabinet</i>		NO	<i>Shopping</i>	N/A	N/A	N/A	N/A	Corporate Budget	600000		600,000.00	
	<i>Distilling Apparatus, 1</i>		NO	<i>Shopping</i>	N/A	N/A	N/A	N/A	Corporate Budget	430000		430,000.00	
	<i>ICP-OES, 2</i>		NO	<i>Shopping</i>	N/A	N/A	N/A	N/A	Corporate Budget	17000000		17,000,000.00	
24-07581-10	Office supplies	SOILS LAB BAC	NO	Shopping	February	N/A	April	April	Corporate Budget	88000	88000		Soils Laboratory services
	Semi-expendables		NO	Shopping	February	N/A	April	April	Corporate Budget	79000	79000		
	Laboratory Chemicals		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	383978.34	383978.34		
	Laboratory Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	50416	50416		
	Laboratory Supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	470784	470784		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repairs and maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	350000	350000		
	Repairs and maintenance		NO	Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	150000	150000		
	Furnace		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	36000		36000	
	Hotplate		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	200000		200000	
	Soil Grinder		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	300000		300000	
	Fumehood		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	300000		300000	
	<i>Rebudgeted; procured in 2023</i>												
	Laboratory supplies		NO	NP-53.9 - Small Value Procurement	Procured in 2022; for payment in 2023				Corporate Budget	94821.66	94821.66		
24-07581-01	Semi-expendables	PTCM	NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	66500	66500		Agronomic Studies
	Semi-expendables		NO	Shopping	February	N/A	April	April	Corporate Budget	3500	3500		
	Laboratory/Field Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	330000	330000		
	Leaf Porometer		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	310000		310000	
	Chlorophyll Meter		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	105000		105000	
	Soil Moisture Meter		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	65000		65000	
24-07581-02	Field supplies	PTCM	NO	Shopping	February	N/A	April	April	Corporate Budget	3000	3000		Following - effect on sugarcane yield and economic feasibility
24-07581-04	Field supplies	PTCM	NO	Shopping	February	N/A	April	April	Corporate Budget	33400	33400		Economic analysis of improving sugarcane yield through cropping systems
	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	as needed	as needed	Corporate Budget	51600	51600		Effects of rate of decomposition of trichoderma
24-07581-05	Field supplies	PTCM	NO	Shopping	February	N/A	April	April	Corporate Budget	4000	4000		Effects of sugarcane vinasse on sugarcane yield
24-07581-07	Field supplies	PTCM	NO	Shopping	February	N/A	April	April	Corporate Budget	14500	14500		
24-07581-08	Office Supplies	PTCM	NO	Shopping	February	N/A	April	April	Corporate Budget	175050	175050		PTCM Section office operations
	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	as needed	as needed	Corporate Budget	15000	15000		
	Air fare/roto		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	as needed	as needed	Corporate Budget	100000	100000		
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	100000	100000		
	Laptop Computer, 1		NO	Competitive Bidding	February	February	April	April	Corporate Budget	90000		90000	
	Desktop Computer, 1		NO	Competitive Bidding	February	February	April	April	Corporate Budget	80000		80000	
	Pick-up Truck, 4x4, 1		NO	Competitive Bidding	March	March	May	May	Corporate Budget	2000000		2000000	
	<i>Rebudgeted; procured in 2023</i>												
	Laminar Flow Hood		NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Corporate Budget	190050		190050	
24-07582-01	Semi-expendables	VIPM	NO	Shopping	February	N/A	April	April	Corporate Budget	180000	180000		Varietal improvement
	Field supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	549000	549000		
	Fertilizers		NO	Competitive Bidding	March	March	May	May	Corporate Budget	445000	445000		
24-07582-02	Semi-expendables	VIPM	NO	Shopping	February	N/A	April	April	Corporate Budget	60000	60000		Resistance trials and propagation projects
	Office supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	54000	54000		
	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	as needed	as needed	Corporate Budget	10000	10000		
	Airfare/Roro		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	as needed	as needed	Corporate Budget	20000	20000		
	Repairs and maintenance		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	as needed	as needed	Corporate Budget	10000	10000		
	Motorcycle supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	5000	5000		
24-07582-03	Fuel	VIPM	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	as needed	as needed	Corporate Budget	150000	150000		Sugarcane disease garden
	Air fare/roto		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	as needed	as needed	Corporate Budget	150000	150000		
24-07582-04	Semi-expendables		NO	Shopping	February	N/A	April	April	Corporate Budget	20000	20000		VIPM Section Head
24-07582-05	Semi-expendables	VIPM	NO	Shopping	February	N/A	April	April	Corporate Budget	71000	71000		
	Laboratory Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	2106000	2106000		Molecular characterization
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	100000	100000		
24-07581-06	Laboratory Supplies	VIPM	NO	Shopping	February	N/A	April	April	Corporate Budget	199000	199000		BMO mass production
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	50000	50000		
	Semi-expendables		NO	Shopping	February	N/A	April	April	Corporate Budget	174000	174000		
	Air fare/roto		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	as needed	as needed	Corporate Budget	250000	250000		
	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	as needed	as needed	Corporate Budget	50000	50000		
	Desktop Computer, 2		NO	Competitive Bidding	February	February	April	April	Corporate Budget	123980		123980	
	Digital distilling apparatus		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	150000		150000	
	Analytical balance, 2		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	100000		100000	
	Autoclave machine, 3		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	150000		150000	
	Executive table with chair		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	50000		50000	
	Laboratory working table, 2		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	100000		100000	

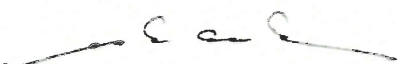
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pedicab with accessories		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	50000		50000	
	Photocopying machine, 2		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	100000		100000	
	Shaker, 3		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	150000		150000	
	Toploading balance, 2		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	100000		100000	
24-07583-01	Semi-expendables	BIOTECH	NO	Shopping	February	N/A	April	April	Corporate Budget	15000	15000		Sugarcane breeding projects
	Semi-expendables		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	40000	40000		
	Field Supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	378000	378000		
	Fertilizers		NO	Competitive Bidding	March	March	May	May	Corporate Budget	544000	544000		
	Other supplies and materials		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	214000	214000		
24-07583-02	Laboratory Supplies	BIOTECH	NO	Shopping	February	N/A	April	April	Corporate Budget	23000	23000		Sugarcane genomics
	Laboratory Chemicals		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	289000	289000		
	Primer synthesis services		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	200000	200000		
	DNA and RNA sequencing device		NO	Competitive Bidding	March	March	May	May	Corporate Budget	2250000		2250000	
	Vertical Gel Electrophoresis Machine		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	250000		250000	
24-07583-03	Semi-expendables	BIOTECH	NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	46000	46000		Biotech Section Head operations
	Office supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	30000	30000		
	Fuel		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	10000	10000		
	Air fare/oro		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	110000	110000		
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	270000	270000		
	Desktop Computer, 1		NO	Competitive Bidding	March	March	May	May	Corporate Budget	80000		80000	
	Laptop Computer, 1		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	90000		90000	
24-07570-01	Office and other supplies	ASSD CHIEF	NO	Shopping	February	N/A	April	April	Corporate Budget	15000	15000		ASSD Project management and monitoring
	Semi-expendables		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	80000	80000		
	Window Blinds		NO	Shopping	February	N/A	April	April	Corporate Budget	300000		300000	
	Roro		NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products a	N/A	N/A	as needed	as needed	Corporate Budget	200000	200000		
	Handset 2-way radio repeater		NO	Shopping	February	N/A	April	April	Corporate Budget	100000		100000	
	Fabrication of ratooner		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	130000		130000	
24-07570-02	Office and other supplies	FARM SERVICE	NO	Shopping	February	N/A	April	April	Corporate Budget	100000	100000		Propagation and Distribution of
	Field supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	40050	40050		New and Prevailing SRA
	Fertilizers		NO	Competitive Bidding	March	March	May	May	Corporate Budget	2294500	2294500		Sugarcane HYVs
	Agricultural chemicals		NO	Shopping	February	N/A	April	April	Corporate Budget	174450	174450		
	Tarpaulin		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	15000	15000		
	Fuel		NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products a	N/A	N/A	as needed	as needed	Corporate Budget	2086000	2086000		
	Oil and lubricants		NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	200000	200000		
	Repairs and Maintenance supplies		NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	540000	540000		
	Repairs and Maintenance services		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	650000	650000		
	Fabrication of trailer		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	550000		550000	
	Service motorcycle		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	200000		200000	
	Motorcycle with sidecar		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	150000		150000	
24-07570-03	Office Supplies and other supplies	SUPPORT SERVICES	NO	Shopping	February	N/A	April	April	Corporate Budget	189100	189100		Provision of support services
	Fuel		NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products a	N/A	N/A	as needed	as needed	Corporate Budget	1995000	1995000		
	Gases		NO	NP-53.14 Direct Retail Purchase ofPetroleum Fuel, Oil and Lubricant (POL)Products a	N/A	N/A	as needed	as needed	Corporate Budget	33100	33100		
	Oil and lubricants		NO	Shopping	February	N/A	April	April	Corporate Budget	309700	309700		
	Repairs and Maintenance (supplies)		NO	Shopping	February	N/A	April	April	Corporate Budget	1159100	1159100		
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	918426	918426		
	Termite control		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	600000	600000		
	Semi-expendables		NO	Shopping	February	N/A	April	April	Corporate Budget	35000	35000		
	Airconditioning and audio system of Isuzu Truck Van		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	130000		130000	
	Rehab. of dilapidated fence		NO	Competitive Bidding	May	May	August	August	Corporate Budget	1750000		1750000	To be contracted out
	Fencing of SRA-LGAREC cpd		NO	Competitive Bidding	May	May	August	August	Corporate Budget	1000000		1000000	To be contracted out
	Construction of guardhouse		NO	NP-53.9 - Small Value Procurement	May	May	August	August	Corporate Budget	300000		300000	To be contracted out
	Construction of property storage		NO	Competitive Bidding	May	May	August	August	Corporate Budget	3000000		3000000	To be contracted out
	Construction of chemical and fertilizer storage		NO	Competitive Bidding	May	May	August	August	Corporate Budget	5000000		5000000	To be contracted out
	Replacement of electrical posts		NO	Direct Contracting	N/A	N/A	August	August	Corporate Budget	200000		200000	To be contracted out
	Repair of 5 units staffhouses (phase 1)		NO	Competitive Bidding	May	May	August	August	Corporate Budget	4500000		4500000	To be contracted out
	Rebudgeted; procured in 2023									0			

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Establishment of Riverbank Protection and Pumphouse		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	3116938		3116938	
	Desktop Computer, 4 units		NO	Competitive Bidding	N/A	N/A	N/A	N/A	Corporate Budget	247960		247960	
24-07570-04	Laboratory Supplies	TRICHO LAB	NO	Shopping	February	N/A	April	April	Corporate Budget	467700	467700		Mass production of
	Tarpaulin		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	4000	4000		trichogramma strips
	Common -use Office Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	31950	31950		
	Non-Common-use Office Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	61950	61950		
	Marine plywood		NO	Shopping	February	N/A	April	April	Corporate Budget	11400	11400		
24-07590-01	Camera	ESD	NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	70000		70000	Implementation of Extension plans
	Semi-expendables		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	245000	245000		and programs
	Meals/snacks/catering services/venue/accom		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	1200000	1200000		
	Office Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	32000	32000		
	Representation supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	18000	18000		
	Air fare/roto		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products	N/A	N/A	as needed	as needed	Corporate Budget	1100000	1100000		
	Philsutech booth rental		NO	NP-53.10 Lease of Real Property and Venue	May	N/A	July	July	Corporate Budget	20000	20000		
	Philsutech supplies		NO	NP-53.9 - Small Value Procurement	May	N/A	July	July	Corporate Budget	102000	102000		
	Philsutech supplies		NO	Shopping	May	N/A	July	July	Corporate Budget	18000	18000		
24-07590-02	Laptop Computer, 22	ESD	NO	Competitive Bidding	February	February	April	April	Corporate Budget	1980000		1980000	Mill district operations, project
	Scanner, paper-fed, 14		NO	Competitive Bidding	February	February	April	April	Corporate Budget	700000		700000	monitoring and supervision
	Semi-expendables		NO	Shopping	February	N/A	April	April	Corporate Budget	405000	405000		
	Office and other supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	450000	450000		
	Agri. Supplies and materials		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	1137500	1137500		
	Rentals		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	monthly	monthly	Corporate Budget	3250000	3250000		
	Meals/snacks/venue/accom		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	25000	25000		
	Tractor services		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	910000	910000		
24-07590-03	Semi-expendables	ESD	NO	Shopping	February	N/A	April	April	Corporate Budget	939500	939500		Outreach program for the
	Office and other supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	325500	325500		sugar industry
	Office and other supplies		NO	Direct Contracting	February	N/A	April	April	Corporate Budget	75000	75000		
	Meals/snacks/catering services/venue/accom		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	1350000	1350000		
24-07590-04	Repair/Rehabilitation of Balay OPS	ESD	NO	Competitive Bidding	May	May	August	August	Corporate Budget	50000	50000		Repairs and maintenance
	Airconditioner, Split Type, 3-tonner		NO	Shopping	February	N/A	April	April	Corporate Budget	1680000	1680000		
	Semi-expendables		NO	Shopping	February	N/A	April	April	Corporate Budget	350000	350000		
	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products	N/A	N/A	as needed	as needed	Corporate Budget	7250000	7250000		
	Repairs and Maintenance inc. supplies		NO	Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	898560	898560		
	Repairs and Maintenance inc. supplies		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	2450000	2450000		
	RM Vehicle supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	1533440	1533440		
	RM Vehicle supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	448000	448000		
24-07590-03	Semi-expendables	TDTU	NO	Shopping	February	N/A	April	April	Corporate Budget	727000	727000		Regular OPSI trainings
	Office Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	50000	50000		
	Catering services		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	150000	150000		
	Office supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	75000	75000		Sugarcane farm management/FLT
	Office supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	75000	75000		
	Catering services		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	1200000	1200000		
	Semi-expendables		NO	Shopping	February	N/A	April	April	Corporate Budget	212500	212500		IEC Mateerials, etc.
	Office Supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	200500	200500		
24-07590-12	Office Supplies	TDTU	NO	Shopping	February	N/A	April	April	Corporate Budget	3000	3000		Regular OPSI trainings
	Other training materials		NO	Shopping	February	N/A	April	April	Corporate Budget	58000	58000		(charged to OPSI income)
	Catering services		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	945000	945000		
24-07010-08	Semi-expendables	FSRD	NO	Shopping	February	N/A	May	May	Corporate Budget	30000	30000		Environmental Monitoring
	Office Supplies and other supplies		NO	Shopping	February	N/A	May	May	Corporate Budget	82000	82000		of Visayas Mills and
	Office Supplies and other supplies		NO	Shopping	February	N/A	May	May	Corporate Budget	36000	36000		other extension services
	Office Supplies and other supplies		NO	Shopping	February	N/A	May	May	Corporate Budget	32000	32000		
	Laboratory/Field Supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	May	May	Corporate Budget	500000	500000		
	Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products	N/A	N/A	as needed	as needed	Corporate Budget	150000	150000		
	Air fare/roto		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Products	N/A	N/A	as needed	as needed	Corporate Budget	100000	100000		
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	500000	500000		
	Desktop Computer, 2		NO	NP-53.9 - Small Value Procurement	February	N/A	May	May	Corporate Budget	160000		160,000	

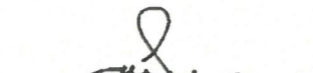


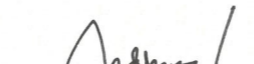
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Isokinetic Sampling Equipment		NO	NP-53.9 - Small Value Procurement	February	N/A	May	May	Corporate Budget	3000000		3,000,000	
	Flue Gas Analyzer		NO	NP-53.9 - Small Value Procurement	February	N/A	May	May	Corporate Budget	500000		500,000	
										0			
24-06550-02	Office and other supplies	RBAC	NO	Shopping	February	N/A	April	April	Corporate Budget	100000	100000		RBAC Office Operations
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	20000	20000		
	Meals and snacks		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	150000	150000		
	Air fare/ro-ro		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	as needed	as needed	Corporate Budget	100000	100000		
	Photocopier		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	250000		250000	
	Desktop Computer, 3		NO	Competitive Bidding	February	February	April	April	Corporate Budget	240000		240000	

Prepared by:

  
**MARIA LUCIA C. SANCHEZ**  
 RBAC Sec. Head  
 (For Soils Lab/LG/RBAC/FSRD/LSD-Envilab)

Recommending for approval:


  
**ATTY. IGNACIO S. SANTILLANA**  
 RBAC Chairperson  
 (For RDE-ODA)


  
**JANET C. DILAG**  
 RBAC Vice Chairperson  
 (For LSD - Sugar Lab.)


Approved:

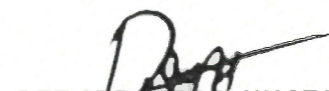
  
**PABLO LUIS S. AZCONA**  
 Administrator

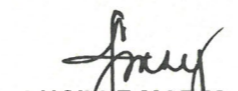
Funds available:

  
**HELEN P. BALO**  
 Budget Officer IV  
 For Budget/Treasury


  
**NELSIE GRACE E. GELA**  
 RBAC Regular Member  
 (For Soils Lab - Bacolod)

  
**R. MINO T. ARMONES**  
 RBAC Regular Member  
 (For Biotech)


  
**DEE ARR D. PAGLUMOTAN**  
 RBAC Regular Member  
 (For TDTU/OPSI)


  
**LUCILLE MAE M. SY**  
 RBAC Regular Member  
 (For HRU/Records)

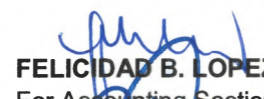
Conforme:

  
**ATTY. JOHANNA S. JADOC**  
 Manager III, AFD - Visayas  
 For AFD-OTM and GAD

29 JAN 2024


  
**WILFREDO R. MONARES**  
 Manager III, RD/Visayas  
 For RD OTM


  
**HELEN B. LOBATON**  
 Manager III, RDE-Visayas  
 For RDE OTM

  
**FELICIDAD B. LOPEZ**  
 For Accounting Section


  
**NORMEL J. FAJARITO**  
 For SRED

  
**MA. LOURDES C. ALMODIENTE**  
 For ESD

  
**MICHAEL R. HAMAYBAY**  
 For ASSD

  
**NOLI T. RINGSON**  
 For PPBTMS

  
**LOCELLE T. ROQUILLAS**  
 For LMD

  
**VIRGIE P. CELESTIAL**  
 For ARD

  
**GINA D. CAHILIG**  
 For PTCM

  
**MA. THERESA D. ALEJANDRINO**  
 For VIPM

