SUGAR REGULATORY ADMINISTRATION Annual Procurement Plan for FY 2023 - COB (UPDATED)

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				August August September September September September September May June June		N/A A/W A/W		August Suptember Suptember	C Links	September September Corporate Budget	THE PERSON NAMED AND POST OF THE PERSON NAMED	September September Corporate Budget 18050
				as needed August September September September September		N/A A/N A/N		August	September September		September September Corporate Budget	September September Corporate Budget 25815
				August August September September September		A'N A'N		August	September September	September September Corporate Budget	September September Corporate Budget 76735	September September Corporate Budget 76735 76735
				as necded August September September	11	N/A N/A		Dunna	August August	August Corporate Budget	August Corporate Budget 80000	August August Corporate Budget 80000 80000
1 8 1 1 2 1				as needed August September September		NA		October	October October	October October Corporate Budget	October October Corporate Budget 46300	October October Corporate Budget 46300
181 1 1 1 1 1 1				as needed August September				October	October October	October October Corporate Budget	October Corporate Budget 40000	October Corporate Budget 40000
				as needed August		N/A		October	October October	October October Comorate Budget	October October Comorate Budget 110700	October October Comorate Budget 110700
				as needed		NA		September	September September	September September Comorate Budget	September September Comorate Budget 12000	September September Comorate Budget 12000
2 units 2 units Public Address System HRU 1						NA		as needed	as needed as needed	as needed as needed Corporate Budget	as needed Corporate Budget 1120000	as needed Corporate Budget 1120000
25 units 2 units Public Address Syst units HRU				June		NA		August	August August	August Corporate Budget	August Corporate Budget 18060	August Corporate Budget 18060
2 units 2 units Public Address Systems HRU				N/A		N/A		as needed	as needed as needed	as needed as needed Corporate Budget	as needed as needed Corporate Budget 80000	as needed as needed Corporate Budget 80000 80000
2 units 2 units Public Address Syst oms HRU				May	Ma	9		August	August August	August August Corporate Budget	August August Corporate Budget	August Corporate Budget 100000
2 units 2 units Public Address Syst oms HRU	-		Small Value Procurement	February	NA		April		April	April Corporate Budget	April Corporate Budget	April Corporate Budget 5000
25 units 2 units Public Address Syst ems	-			May	NA		July	July July	July	July Corporate Budget	July Corporate Budget	July Corporate Budget
25 units		L		October	Odo	ber		November	November November	November November Corporate Budget	November November Corporate Budget	November November Corporate Budget 2000000
8				Singus	NA			September	September September	September September Corporate Budget	September September Corporate Budget	September September Corporate Budget 715000
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	1			May	5			America	America	Assessed Composed Disclose	Assessed Composed Disclose	Amount Companie Budget 3175000
				May	May			August	August August	August Corporate Budget	August Corporate Budget	August August Corporate Budget 391,0000
aptop Computer, 1				May	May	-		August	August August	August August Corporate Budget	August August Corporate Budget	August August Corporate Budget 80000
				September	N/A			November	November November	November November Corporate Budget	November November Corporate Budget 400000	November November Corporate Budget 400000
Call		L		valgase	12	7		Spicinos	odicinos odicinos	Schicimes Schicimes Collocate Deriffer	Schieffing Schieffing Collaborate parafect	Schieffing Schieffing Collaborate parafect
4				-	1				2			
				February		N/A		April	April April	April April Corporate Budget	April April Corporate Budget 451500	April April Corporate Budget 451500
Repairs and Maintenance PPU				as needed	7	l/A		as needed	as needed as needed	as needed as needed Corporate Budget	as needed Corporate Budget 55000	as needed Corporate Budget 55000
Management Suppose	-			Choose	1.	VAN		MONGHING	MACHINE	Movember Movember Corporate paging	Months Colored Colored Danger	Months Colored Colored Danger
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all s			ve Bidding	October		October		November	November November	November Comorate Budget	November November Comorate Budget 4500000	November November Comorate Budget 4500000
				January		WA	N/A April		April April	April April Corporate Budget	April April Corporate Budget 11500	April April Corporate Budget 11500
	-		THE PART OF THE PARTIES OF A PROPERTY AND THE PARTY PARTY OF THE PARTY OF THE PARTY	TALL		. Ann		and the control	CONTRACT OF THE PROPERTY OF	as increased as increased confernate paragraphic	as incomes Conferment Street	as incomes Conferment Street
				MAN		NII.		and a constant	the statement of the statement of	the statement of the st	to the state of th	to the state of th
	-			A wood only		1016		1	- April - Apri	referred constraints and an area of the constraints and an area of the constraints and area of the constraints are of the constraints and area of the constraints are of the constraints and area of the constraints and area of the constraints are of the constraints and area of the constraints are of the constraints and area of the constraints are of the constraints and area of the constraints are of the constraints and area of the constraints are of the constraints and area of the constraints are of the constraints and area of the constraints are of the constraints are of the constraints and area of the constraints are of t	Appear and a color	Appear and a color
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				August	N/A		Odoba		October	October Corporate Budget	October Corporate Budget 500000	October Corporate Budget 500000
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				August	Augus	-	October		October October	October October	October Corporate Budget 1	October Corporate Budget 1
Electrical Wiring Rehabilitation -												
With Printer, UPS				May	May		August		August	August Corporate Budget	August Corporate Budget	August Corporate Budget 110000
				August	Augus	-		Odobar	Odobar Odobar	October October Corporate Budget	October October Corporate Budget	Odiobar Octobar Corporate Budget 9500(8)
Repairs of General Admin (GAD)												
				Stigns	August		Odober		October	October Corporate Budget	October Corporate Budget	October Corporate Budget 9500000
Repairs of General Admin (GAD)												Control Professional Profession
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	-				I	١			1		Carlo Company Company	Carlos Paris Paris Santa
-				February	NIA	-	Arril		April	April Corporate Budget	April Corporate Budget 10000	April Corporate Budget 10000
Existing Office Equipment including Procurement of Janitorial Supplies. TBM				as needed	NA		as needed		as needed	as needed Corporate Budget	as needed Corporate Budget 700000	as needed Corporate Budget 700000
hilitation of	The second lines in the second				1	1		1				
Repairs and Maintenance				as needed	NA	-	as needed		as needed	as needed Corporate Budget	as needed Corporate Budget 300000	as needed Corporate Budget 300000
8Z				August	N/A		Odoba		October	October Corporate Budget	October Corporate Budget 300000	October Corporate Budget 300000 300000
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dation of General						-				The state of the s	The state of the s	
				August	Augus			October	October October	October Corporate Budget	October Corporate Budget	October Corporate Budget 800000
Repair Of Soutside Building Roofing		NO		August	Augus	~		Odober	October October	October October Corporate Budget	October October Corporate Budget	October October Corporate Budget 2470000
Repair of PPBTMS Pantry				February	N/A		April		April	April Corporate Budget	April Corporate Budget	April Corporate Budget 500000
COUNTING OTHER				June	Аше			September	September September	September September Corporate Budget	September September Corporate Budget	September September Corporate Budget 1300000
40				SIDE	AIII.			politica	pounder pounde	Schemen Schemen Contract Bridger	Schemen Schemen Colborate Broger 400000	Schiemen Schiemen Chibotate pages 400000 400000
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				Time		-	Carlomber		Contambar	Company Company Budget	Contember Composite Birdost	Contember Comparete Budget 1900000 1900000
Desktop Computer, 1			ve Bidding	May	May		August		August	August Corporate Budget	August Corporate Budget	August Corporate Budget 75000
Africonditioner Unit				February	A/N		April		April	April Corporate Budget	April Corporate Budget	April Corporate Budget 80000
Vehicle (Fick-up type)			ve Bidding	July	July		September	nber	nber September	nber Squember Corporate Budget	nber Squember Corporate Budget	nber September Corporate Budget 1900/00/0
				vinc	Ann		Schlemoer		September	September Corporate Budget	September Corporate Budget	September Corporate Budget 1900(00)
AND DESCRIPTION OF THE PERSON NAMED IN	STATE			hity	h.k.		Sentember	1	Seriember	Comparate Budget	Comparate Budget	Sentember Composite Budget 1000000
		(Yes/No)		osting of IB/RE	penin	g of Bld		Award	Award	Award	Award	Award
		Activity?		Advertisement/F	Subm	ission/C		Notice of	Notice of	Notice of	Notice of Contract	Notice of Contract Total
	-	rocurement										
Procurement PI	_	this an Early	Mode of Procurement	Sched	Ę				Procurement Activity	Procurement Activity Source of Funds	Procurement Activity Source of Funds	Procurement Activity Source of Funds
Produce Produce (SUY) Vehicle (Pick-up by Airconditioner Unit Docktop Computer, Executive Toble, and Executive Chair, 40 Repair of Popti'Ms. Repair of Robin billian Admin Office Roofice Repair and Mainten Suphoma Services Sensing Office Roofice Executive Office Roofice Executive Office Roofice Repairs and Mainten Repairs of General And Mainten Repairs of General A Cading Common-use Office Common-use Office Common-use Office Roofice Repairs and Mainten Sensing Office Roofice Repairs and Sensing Office Roofice Repairs of General A Repairs of General		PMO/ End-User TBM TBM TBM TBM TBM TBM TBM TBM TBM TBM	PMO Is title an Early Procurement Activity?	PARO	PAMO Its its an Early Procurement Mode of Procurement Adventor Activity End-Use of Procurement NO Competitive Bidding Adventor Activity INA NO Competitive Bidding Adjust INA NO Competitive Bidding	PRIOD In 1876 am Early Mode of Procurement Schwidze for Earth Schwidze for Earth Rend-User Procurement Adventisement P Adventisement P	PRIOD In 1865 on 1867by Mode of Procusement Schwidze for Each Frouverent Approximate Approximate Approximate Frouverent NO Competitive Building Approximate Approximate NO Competitive Building Approximate Approximate <td> PRIOR </td> <td> Product Product Pr</td> <td> Production Pro</td> <td> Production Pro</td> <td> Part</td>	PRIOR	Product Product Pr	Production Pro	Production Pro	Part

												ii.	
The state of the s		230000	230000	Corporate Budget	January	Jasuary	NA	NW	NP-53.10 Lease of Real Property and Venue	NO	RD	Rentals (Satellite offices)	
		270000	270000	Corporate Budget	as needed	as needed	N/A	as needed	NP-53.9 - Small Value Procurement		RU	Repairs and Maintenance	
		130000	130000	Corporate Budget	as needed	as needed	N/A	as needed	NP-53.9 - Small Value Procurencit	NO	SRED	Repairs and Maintenance	
		150000	150000	Corporate Budget	as needed	as needed	N/A	as needed	NP-53.9 - Small Value Procurement	No	LMD	Ropairs and Maintenance	
		716139	716139	Corporate Budget	July	July	N/A	June	NP-33.9 - Small Value Procurement	NO	R	Conference Conference	
		300000	310000	Corporate Budget	November	November	AW	October	NF-53.9 - Small value Production of	NO	SKED	reamings and odmeas	
		20000	20000	Corporate Budget	November	November	Odober	October	NP-53.9 - Small Value Procurement	No	LMD	Croceries (in-House framings)	
The state of the s		200000	200000	Corporate Budget	December	December	NIA	October	NP-53.9 - Small Value Procurement	No	LMD	Trainings)	
												Accommodation/Meals (In-House	
		30000	30000	Corporate Budget	December	December	NA	October	NP-53.9 - Small Value Procurement	No	LMD	Supplies/Kits (In-House Trainings)	
		30000	30000	Corporate Budget	December	December	NIA	N/A	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and A	NO	LMD	Airfare (PSRTI Training)	
		50030	50030	Corporate Budget	August	August	N/A	May	Shopping	NO	-	Grocery/Electrical/Hardware supplies	
		48000	48000	Corporate Budget	August	August	NA	May	Shopping		RD.	Photocopier consumables	
		43700	43700	Corporate Budget	August	August	N'A	May	Shopping	No	RD	Computer consumables	
		48250	48250	Corporate Budget	August	August	N/A	May	Shopping		RD	Security Paper	
		12850	12850	Corporate Budget	December	December	N/A	October	Shopping		SRED	Grocery items	
		73750	73750	Corporate Budget	December	December	AW	October	Shopping		SRED	Common -use Office Supplies	
		33344	33344	Corporate Budget	December	December	N/A	October	Shopping		LMD	Grocery items	
		100156	100156	Corporate Budget	December	December	N/A	October	Snedfork		LMD	Common -use Office Supplies	
		200000	200000	Corporate Budget	as needed	as needed	NA		NP-53.14 Direct Relail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and A	No	ē	Authre	
		200000	200000	Corporate Budget	as needed	as needed	NA		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and A	S	SKED	Arres	
	-	200000	200000	Corporate Budget	as needed	as needed	NA		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricani (POL) Products and A	S	LMD	Astare	
		50000	20000	Corporate Budget	as needed	as needed	NA		NE-35.14 Direct season Putchase of Fotologuit Fuel, Oil and Loot Cant (FOL) Froducts and A	30	100	Diago Fuel	
		react	12001	Comporate Budget	as needed	as needed	VA		NE-55.7 - Sitted Parail Burchers of Petrolaum Final Oil and Lubricant (BOI) Broaded and J. D. 62 14 Direct Parail Burchers of Petrolaum Final Oil and Lubricant (BOI) Broaded and J. D. 63 14 Direct Parail Burchers of Petrolaum Final Oil and Lubricant (BOI)	5 3	8 8	Dissel File!	
		DOUGH	13581	Corporate Budget	as needed	as needed	N/A		NE 53.0 Small Value December and	5 3	CERNE	Discel Biel	
		200000	200000	Corporate Budget	as needed	as needed	N'A		NP-33.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and A	NO	SKED	Dissel ruei	
		000001	100000	Corporate Budget	as needed	as needed	N'A		NV-53.14 Direct Retail Purclisse of Petroleum Friel, Ohl and Lubricami (POL) Products and A	No	LAID	ON MIG LUCICATIS	
		2,000,000	200000	Corporate Budget	as needed	as needed	N/A		NP-33.14 Direct Retail Furchase of Petroleum Fuel, Oil and Lubrician (POL) Products and A	3	LAND	Diesei Fuei	
		321400	321400	Corporate Budget	December	Decamba	NA		Miopping	80	SMED	Common office eduloment to	
		32300	32500	Corporate Budget	Decamba	December	NA	October	NE-357 - Small value (Hocurdicia)	8 8	LNE	Common office equipment 10	
		2002	242000	Corporate Budget	Decamba	Decamoa	N/A	Nay	NEOS 29 - Small Volta Programmet	5 8	Tane Care	Common office equipment 2	
		2000	000/0	Colporate Badget	Decanoa	Decamoa	N/A	May	NF-05.7 - Shian Value Ploution and	5 3	CENT	Semi-experidables 5	
		50000	30000	Corporate Budget	August	August	N/A	May	NP-33.9 - Small Value Procurencia	5 3	100	Seni-expendences, 1	
Quedan system	100000		100000	Corporate Budget	September	September	N/A	July	NP-53.9 - Small Value Procurement	No	RD	Photocopier, 1	
Monitoring of sugar	240000 №		240000	Corporate Budget	August	August	May	May	Competitive Bidding	NO	RD	Desktop Computer, 4	23-08580-02
		27000d	270000	Corporate Budget	January	January	N/A	N/A	NP-53.10 Lease of Real Property and Venue	NO	R	Rentals (Satellite offices)	
		60000	60000	Corporate Budget	as needed	as needed	NA	as needed	NP-53.9 - Small Value Procurement	8	RID	Repairs and Maintenance	
		140000	140000	Corporate Budget	August	August	NW	June	NP-53.9 - Small Value Procurement	NO	RO	RD National Conference	
		48800	48800	Corporate Budget	June	June	AWA	NA	Direct Contracting	No	RU	Photocopier consumables	
to stakeholders	10	65144	65144	Corporate Budget	August	August	N'A	February	Shopping		RD	Common -use Office Supplies	
licenses, registrations, etc.		39000	39000	Corporate Budget	June	June	N/A	February	NP-53.9 - Small Value Procurement	NO	RD	Semi-expendables, 4 units	
Issuance of certificates, permits,	120000 1		120000	Corporate Budget	August	August	May	May	Competitive Bidding	No	RU	Desktop Computer, 2 units	23-08580-01
			0									RTMENT	REGULATION DEP
			0										
n Omnibus Rules, etc.	0	1822462.49	1822462 49	Corporate Budget	June	June	May	May	Competitive Bidding	N		Janitorial Services	
Issuance of CSC Memorandum		80256	80256	Corporate Budget	February	February	N'A	January	NP-53.9 - Small Value Procurement	No	GAD	Drinking water supply	23-06561-01
		75000	75000	Corporate Budget	August	August	May	May	Competitive Bidding	No		Desktop computer with accessories,	
		192000	192000	Comorate Budget	October	Odober	N/A	September	NP-53.9 - Small Value Procurement	No		Semi-experidables	
MATERIAL OF CITY		40800	40800	Corporate Budget	October	October	N/A	September	Shorpino	N N	-	Semi-expendables	
Supervision of programs/projects	. 57	19000	10000	Corporate Budget	April	April	N/A	February	ND 43 0 Small Value Programment	8 8	CAND	Penning and Maintenance	2,3-06260-02
		446412	446412	Corporate Budget	November	November	October	October	Competitive Bidding	NO		Health supplements/vitamus	
		1687500	1687500	Corporate Budget	November	November	Odohar	October	Competitive Bidding	No		Pneumonia vaccination	
		375000	375000	Corporate Budget	November	November	October	October	Competitive Bidding	NO		Flu vaccination	
		5000	5000	Corporate Budget	July	July	NA	March	NP-53.9 - Small Value Procuren en	NO		Testing Materials	
		325000	325000	Corporate Budget	July	July	N/A	March	NP-53.9 - Small Value Procurement	NO		TokensPlaques	
Human resource interventions	Ŧ	730000	700000	Corporate Budget	November	November	AW	September	NP-53.9 - Small Value Procurement	NO	HRU	Annual physical exam.	23-0656-05
		50000	50000	Corporate Budget	October	October	WA	August	Shopping	No		Office supplies	
selection system	2	450000	450000	Corporate Budget	October	October	A/N	August	NP-53.9 - Small Value Procurement	S		Psychological testing materials	
riojecty				-	Signing	s Award		osting of IB/REI		(Yes/No)			
(brief description of	8	MOOE	Total		Contract	Notice of	t/P Submission/O	Advertisement/P		Procurement Activity?	End-User	Project	
Remarks	(PhP)	Estimated Budget (PhP)		Source of Funds	ctivity	Procurement A	Schedule for Each Procurement Activity	Sch	Mode of Procurement	is this an Early	PMO/	Procurement	Code (PAP)

Soil and juice analysis	298296	298296	\parallel			NA NA	February February	NP-53 9 - Small Value Procurement NP-53 9 - Small Value Procurement NP-53 9 - Small Value Procurement	¥ 3	SOILS LAB LG	Laboratory Supplies	23-07581-21
The state of the s	And desired winds of the contract of the contr	ł	COMPANY OF THE PARTY OF THE PARTY.	-		STATES AND ADDRESS.	February	INC-00.9 - SHOW YEAR ENGINEERING	100		s sectional southware the	
	11200							THE RESERVE AND ADDRESS OF THE PARTY OF THE			STICK HANGE GARACTER STREET	
	10500	+	Corporate Budget	April	April		February	Shopping	8		Computer consumables	
projects/outputs	29773						February	Shopping	NO		Non-Common-use Office Supplies	
Documentation of Soils Lab	9846.87		Corporate Budget 3				Edruary	Shopping	No	SOILS LAB LG	Common -use Office Supplies	23-07581-20
Office operations/supervision	30000	Н					as needed	NP-53.9 - Small Value Procurement	NO	ARD CHIEF	Repairs and Maintenance	23-07580-01
	28700	_					February	Shapping	No		Photocopier consumables	
	11200	11200	Corporate Budget		April		Edmay	Shopping	NO		Computer consumables	
signages and posters	12893.31	12893.51 1		April	April	WA	February	Shopping	NO		Non-Common-use Office Supplies	
Production of info materials,	97206.69	-	Corporate Budget 9		April		Edmay	Shopping	No	ARD CHIEF	Common -use Office Supplies	23-07580-02
	400000	H		R			N/A	NP-53.10 Lease of Real Property and Venue	S		National in-house review expenses	
	520000	+		24	September		N/A	NP-53.10 Lease of Real Property and Venue	No	1808	Project assessment and planning expe	
	300000	+			as mooded		as needed	MP-33.9 - Small Arme Procurement	No		Catering services	
White the second section is a second	100000	+	1	1	an monday	Mar	as nevous	VII 63 0 Coult Value Procurement	35	O.M.M.	Course and administration of the second	
DD RE In Land	110224	+		1		Tank.	_	At 50 J. W. Diese Research Depties of Engineering Fuel, On any propriess of Contractions of	100	OTME	Training and case in an assessor	23.02560.06
	40000	+	-	ac mended				ND.53 14 Direct Retail Durchase of Detroleum Finel Oil God Lubricant (DOL) December and	3		A iffere/Ram	
Attendance to transpos/cemanary	10000	19000	1	1	1		-	Shonning	3	OTM III	Common size Office Supplies	23-07560-05
and other activities	20000	+			as needed			NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and A	8		Aifare/Ro:0	
Inter-agency linkages/c	10000	10000	Corporate Budget	April	April	N/A	Edway	Shopping	S	III MTO	Common -use Office Supplies	23-07560-04
buildings	200000				August	WA	June	NP-53.9 - Small Value Procurement	NO	blinds	Replacement and installation of office	
and insurance of vehicles and	35000	35000			August	WA	June	NP-53.9 - Small Value Procurement	NO	RD&E Pantry		
vehicles, fuel, oil and equipment	80,000.00	80000	Corporate Budget	August	August		June	NP-53 9 - Small Value Procurement	NO	doors	Replacement and installation of glass	
Repair and Maintenance of service	150000	150000		20	as needed		as needed	NP-53 9 - Small Value Procurement	No	OTMIII	Repairs and maintenance	23-07560-03
(0)	170000	170000		August	August	May	May	Competitive Bidding	NO		Laptop Computer, 2 units	
8	7000	30000		August	August	May	May	Competitive Bidding	NO		Desktop Computer, w/ accessories	
900	3600000	3600000	Corporate Budget	ber	September		July	Competitive Hidding	No		Pick-up Vehicle, 4WD, 2	
00	1000	1000001			April		February	NP-53.9 - Small Vulue Procurement	NO		Office Blinds, window, lot	
	50000	50000	-		April	NA.	Edinary	NP-53.9 - Small Value Procurement	S		Repairs and Maintenance	
	20000	20000		ded	as needed		NA	NP-53.14 Direct sciali Furchase of Petrojeum Fuel, OH and Lubricani (POL) Products and A	N		Amarekoro	
	150000	150000		L			NA	NP-53.14 Direct Kelaii Purchase of Petroleum Fuel, Oil and Lubricani (POL) Products and A	NO		Fuel and Lubricans	
	42584	42584			-	-	Henney	Stadonz	3		Non-Common-use Office onlabates	
	26/90	26/96			April	NA	I-donasty	Stioppers	NO		Collinion-use Office Supplies	
of RDE Visuyas plans and programs	49000	49000			April	NA	Forusty	NP-33.9 - Small Value Procurentali	NO		Ornice signages	Commence of the Commence of th
Supervision in the implementation	303000	303000			April	NA	Followsky	Staddens	NO	OIMII	sem-expendables	10-00/10-67
										NAT HERE	OFFICE CARD EXITERSION OFFICE HEAT	DESCRIPTION OF THE PARTY OF THE
		-									COMPANY OF THE PARK NO.	300000000000000000000000000000000000000
(0)	6000	600000		-	April	NA	February	NP-53-9 - Small Value Procurement	NO		Universal Anti-static Kit	
000	125000	125000)		April	April	NA	Fornary	NP-53.9 - Small value Procurement	No		Laboratory Dessicator Cabinet	
10	260000	260000	Corporate Hanger		April	NA	Porusy	NESS 9 - Small Value Procurement	3		Analytical Balance, nign precision	
	honoor	200000	-	NOD	as modulou		as proposed	THE CO. OF SHIP VALUE FROM WHAN	100		Acchange and manner and	
	38000	30000			open		Foretary	VID 67 0 Good William Proposed Wilkins	36		Danning and Maintenance	
	29000	30000	Comprise Badost		Agent	-	Debusines	ND 53 0 - Small Value Decembers and	NO ON		I shorstory Chemicals	
	11000	11000			Amil		Edwary	Shomine	NO.		Laborstory Supplies	- international and a second
	45100C	451000			April		February	NP-53 9 - Small Value Procurement	No		Laboratory Supplies	
	1000	1000			April		February	Shopping	NO		Computer consumables	
	4000	4000			April		February	Shopping	NO		Common-use Office Supplies	
Operations	20000	20000			April		February	NP-53.9 - Small Value Procurement	NO		Semi-expendables	
Environmental Laboratory	30000	30000		April	April	NA	Edmary	Shopping	S	LSD-Envi	Semi-expendables	23-08590-02
(0)	120000	120000			May		March	NP-53.9 - Small Value Procurement	NO		Portable Vacuum Desiccator	
900	135000	135000			May		Maruh	NP-53.9 - Small Value Procurement	NO		Multi-position Magnetic Starter	
100	130000	130000		ľ	August		May	Compensive stating	No		Comparer set, with present and ors	
Control of the last of the las	1/2000	1/2000			April	NA	ronusy	NE-33 9 - Siller Propulation	360		vehan's and Manuchance	
	1,000	7,400-7	-	June	april	NA	renday	ALL CO. C. W. I.	35		Barrier and Maintenant	
	20000	25/202	+		A special		Total transport	ATP 52 D. Small William Department and	25		I aboretory Chamicale	
	246706	246708			April	N/A	Enhancer/	ND 53 0 . Small Value Producement	8		I shorstory Supplies	-
	326	3265			April		Edmary	Shopping	No		Computer consumables	
	24726	24726		- Contractor Contracto	April		February	Shopping	NO		Grocery items	
	24529	24529		-	April	-	January	Shopping	No		Common-use Office Supplies	
Monitoring activities	4900d	49000	-		April		February	NP-53.9 - Small Value Procurement	NO	LSD-Sugar	Semi-expendables	23-08590-01
	500000	500000	Corporate Badget	June	Aune	N/A	May	NP-53.9 - Small Value Procurement	No	RID.	Surveying services	
		175000	Corporate Budget		May		February	NP-53.9 - Small Value Procurement	NO	RU	Conference	
Agencies, Planta's Associations and other Stakeholders	175000										Training and Workshop on SRA SMS Web Portal/RD National	
				Signing	Award	pening of Bids	osting of IB/KE		(Yes/No)			
(brief description of	MODE CO	Total		Contract	Notice of	P Submission/O	Advertisement/P		Procurement Activity?	End-User	Project	
Remar	Estimated Budget (PhP)	Estimat	Source of Funds	activity	rocurement A	dule for Each Procurement Activity	Schedu	Wode of Procurement	is this an Early	PMO/	Procurement	Code (PAP)

		00001	12000	Corporate budget	July	Ann	WA	April	NF-55.9 - Stuail value procurement			rug	
		42832.4	42832.4	Corporate Budget	July	July	NA	April	Shoyping			Non-Common-use Office Supplies	
PTCM Section office operations		107167.6	107167.6	Corporate Budget	July	July	N/A.	April		NO	PTCM	Common -use Office Supplies	23-07581-19
BMO mass production		50000	50000	Corporate Budget	July	July	WA	April	NP-53.9 - Small Value Procurement			B epairs and Maintenance	
		250000		Comorate Budget	July	July	NA	April	Shooning		PTCM	Laboratory Supplies	23-07581-18
	100000			Corporate Budget	July	July	NA	April	NP-53.9 - Small Value Procurement	NO		Airconditioning Unit, 2	
	000001			Comorate Budget	July	hik	AWA	April	NP-53.9 - Small Value Procurement			Laminar flowhood 1	
		100000	100000	Corporate Budget	as needed	as n coded	WA	as necded	Nr-53.9 - Small Value Procurencia			repairs and Manuerance	
		2258000	2258000	Corporate Budget	July	July	NA	April	Shopping			Laboratory Supplies	
Micropropagation of different HYVs		71000	71000	Corporate Budget	July	July	WA	April	NP-53.9 - Small Value Procurement		PTCM	Semi-expendables	23-07581-17
Effects of sugarcane vinasse on sugarcane yield		16000	16000	Corporate Budget	July	hily	N'A	April	Shopping		PTCM	Field supplies	23-07581-16
Effects of sugarcane byproducts on grown and yield of Phil2006-2289		6000	6000	Corporate Budget	July	July	WA	April	Shopping	N	PTCM	Field supplies	23-07581-15
Tichoderma		6000	6000	Corporate Budget	kıly	July	N'A	April	Shopping	NO	PTCM	Field supplies	23-07581-14
78		50000	50000	Corporate Budget	as needed	as needed	AW	as negged	NE-23.9- SHARI VAIDE FIOLIEGIIGIK	NO	The second secon	F0G	
		150000	150000	Corporate Budget	July	July	N/A	April	Shopping ND.43 o. Small Value Procurement			Field supplies	
		23300	23300	Corporate Budget	July	July	NA	April	Shopping	NO		Non-common-use Supplies	
Economic analysis of improving sugarcane yield through cropping systems		6700	6700	Corporate Budget	July	July	WA	April	Shopping		PTCM	Common-use supplies	23-07581-13
Yield comparison of plantlets and one-eye cuttings		40000	40000	Corporate Budget	July	July	NIA	April	Shopping	NO	PTCM	Field supplies	23-07581-12
Residual effect of mudpress on the growth and yield of sugarcane		20000	20000	Corporate Budget	July	July	NA	April	Shopping	No	PICM	Field supplies	23-07581-11
yield and economic feasibility		12000	12000	Corporate Budget	July	July	NA	April	Shopping	No	PTCM	Field supplies	23-07581-10
Rationi parormance of new rives		10000	10000	Colborate mager	wiy	yuk	Wad.	. when	Shaddong	100	- FACINI	L tear adulation	00-100-07
Furrow distance by planting density		30000	30000	Corporate Budget	July	July	NA	April	Shopping		PICM	Field supplies	
HYVs for drought tolerance		10000	10000	Corporate Budget	1 July	July	WA	April	NP-53 9 - Small Value Procurement	No.	PTCM	Field supplies	23-07581-06
A seesment of selected approprie		5000	1 3000	L'oiborare mager	Luiy	July	AW	(April	Simplified.	100	FICM	ricia addines	201001000
Tolerance of varieties to natural		5000		- Company	F -				Shanina		I MARIA	Rield complies	73.07581.05
Variety by fertilizer		15000	15000	Corporate Budget	July	July	NA	April	Shopping		PTCM	Field supplies	23-07581-04
Variety by age of harvest		10000	1 10000	Corporate Budget	, July	July	I WA	April	Shopping		PTCM	Field supplies	
Variety by season of planting		20000	1 20000 1	Corporate Budget	1 July	1 July	AWI	(April	1 Shopping		I PTCM I	Field supplies	23-07581-02
Agro-based Lab.	1200000		1 1200000	Corporate Budget	August	August	i June	May	Competitive Bidding	NO		Kjeldahl Digestion & Distillation	23-07581-24
		1028500	1028500	Corporate Budget		2023	Procured in 2022; for payment in 2023	Procured in 201	NP-53.9 - Small Value Procurement			Laboratory supplies (rebudgeted)	
		250000	250000	Corporate Budget	as needed	as needed	NW	N/A	Direct Contracting	NO		Repairs and maintenance	
		245000	245000	Corporate Budget	as needed	as needed	WA	as needed	NP-53.9 - Small Value Procurement	NO		Repairs and maintenance	
		417532	417532	Corporate Budget	May	May	N/A	April	NP-53 9 - Small Value Procurement	N N		Laboratory Supplies	
		451454	451454	Corporate Budget	May	May	NA	March	NP-53.9 - Small Value Procurement			Laboratory Chemicals	
		11615	11615	Corporate Budget	August	August	NA	lune	Shopping			IT equipment and accessories	
		2750	2750	Corporate Budget	Ivia di	Wards	WA	Janay	Shopping			Computer consumables	
		50000	50000	Corporate Budget	August	August	WA .	Ame	Shopping	NO		Semi-expendables	
Soils Laboratory services		18800	18800	Corporate Budget	May	May	NA NA	Edwary	Shopping		SOILS LAB BAG	Common -use Office Supplies	23-07581-22
-	1,000,000.00		1000000	Corporate Budget	July	May	22; award in 2023	Procured in 2022;	Competitive Bidding	NO		Oyen, 2	
	195,000,00		195000	Corporate Budget	April	April	WA	Edrusry	NP-53.9 - Small Value Procurement	NO	/gr inder, 2	Heavy Duty Stainless soil pulvaizer/g	
	250,000.00		250000	Corporate Budget	April	April	NA	February	NP-53.9 - Small Value Procurement	No		Sonicator, 1	
	17,000,000.00		17000000	Corporate Budget	September	September	July	June	Competitive Bidding	8		ICP-OES, 2	
	500,000.00		500000	Corporate Budget	April	April	WA .	February	NP-53.9 - Small Value Procurement	NO.	achood, 1	Biosafety Cabinet/Laminar flow flune	
	75,000,00		75000	Corporate Budget	April	April	N/A	Edwary	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	3 3		Airconditioning Unit, 1	
	75,000.00		75000	Corporate Budget	August	August	May	May	Competitive Bidding	NO		Laptop, 1	
	645,000.00		645000	Corporate Budget	April	April	WA	February	NP-53.9 - Small Value Procurement	NO		Chemical Cabinet, 2	
		1105562.95	1105562.95	Corporate Budget	September	Squtember	WA	N/A	Direct Contracting	No		Repairs and maintenance	
		816037.05	816037.05	Corporate Budget	as needed	as needed	NA	as needed	NP-53.9 - Small Value Procurancut	No		Repairs and maintenance	
Project)	G	MOOF	otal		Signing	s Award	El pening of Blds	osting of IB/REI		Activity? (Yes/No)			
Remarks (brief description of	(PhP)	Estimated Budget (PhP)		Source of Funds	Activity	0		Scne	Mode of Procurement	Procurement	End-User	Project	Code (PAP)
	· imchi						de de la Prope	-	Data da partira de la companya de la	With an elde of	DAMO	Drantin mand	Cada (DAD)

trichogramma strips	And the Party of t	The same of the sa	-				-			-			
not be a second or		4000	4000	Corporate Budget	April	April	NA	Edwary	NP-339 - Small Value Procurement			Tapaulin	
Mass production of		164110	164110	Corporate Budget		April	NA	February	Shopping	NO	TRICHO LAB	Laboratory Supplies	23-07570-02
	140000		140000	Corporate Budget		August	May	Map	Competitive Bidding			€~aptop, 2 units	
	240000		240000	Corporate Budget		August	May	May	Competitive Bidding			Desktop Computer, 4 units	
	3500000		3500000	Corporate Budget	December	December	November	October	Competitive Bidding			Protection and Pumphouse	
	-			The state of the s								Establishment of Riverbank	
	-	95000	95000	Corporate Budget	April	April	N/A	February	Shopping	3		Semi-expendables	
		1016000	1016000	Corporate Budget	April	April	N/A	February	Shopping			Repairs and Maintenance	
		342700	342700	Corporate Budget	April	April	N/A		-			Oil and lubricants	
					as needed	as n coded	N/A		NP-53.14 Direct Retail Purchase of Petroleum Fael, Oil and Lubricant (POL) Products and A			Gases	
		1995000	1995000	Corporate Budget	as needed	as needed	N/A	-	NP-53.14 Direct Retail Purchase of Petroleum Fael, Oil and Lubricant (POL) Products and A			Fud	
		133500	133500	Corporate Budget	April	April	N/A	February	Shopping			Non-Common-use office Supplies	
TAN TIP TANGENTY OF GROWNIE		950	9250	Comparate Budget	April	April	N/A	February	Shooping			2	
for the Research station		34875	14874	Comorate Budeet	April	Anril	NIA	February	Shooping		SERVICES		
Provision of support services	-	22370	22370	Converse Budget	April	Auril	N/A	February	Shopping		SUPPORT	plies	23-07570-03
		650000	650000	Corporate Budget	as needed	as needed	NIA	as needed	NP-53.9 - Small Value Procurement			Repairs and Maintenance	
		\$12000	512000	Comorate Budget	as needed	as needed	N/A		Shopping			Oil and lubricants	
		2974000	2074000	Corporate Budget	as needed	as needed	N/A	N/A	Purchase	No.		Fuel	
		15000	15000	Comporate Budget	April	arth	AW	Edmay	ND.53 0 Small Value Progressions			Tempulin	
		30000	\$0800	Comporate Budget	Appl	Angus	N/A	Eshruary	Shopring			Agricultural chemicals	
-		90500	90500	Corporate Budget	April	April	N'A	restury	Siopping			Field supplies	
		32480	32480	Corporate Budget	April	April	N/A	retrumy	Shipping			Computer consumables	
		9300	9300	Corporate Budget	April	April	NA	February	Shopping			Oince devices	
prevailing HYVs		31350	31350	Corporate Budget	April	April	N/A	February	Shopping			Non-Common-use office Supplies	
Propagation of new and		26870	26870	Corporate Budget	April	April	N/A	February	Shopping	No	FARM SERVICE		23-07579-03
	130000		130000	Corporate Budget	August	August	N/A	May	NP-53.9 - Small Value Procurement				
	20000		33000	Colburat mager	singur	Singlin	VM	orasy	VE. 2.2. SHIRIT ABING LIGHT BILDING			Farbication of Ratooner for 36Hp	
	55000	40000	40000	Corporate Budget	August	August	NA	May	ND-43 0 Small Value Programment			Internal Time Cultivator	
		11120	11120	Corporate Budget	August	August	NA	May	Shopping	8		Non-Common-use Office Supplies	
Project management and monitoring		3880	3880	Corporate Budget	April	April	NA	February	Shopping		ASSD CHIEF	Common -use Office Supplies	23-07570-01
Grop protection lab	150060		150000	Corporate Budget	February	February	N/A	January	Shopping		VIPM	L	23-07:82-21
Morpho-agronomic characterization		50000	50000	Corporate Budget	February	February	NVA	January	NP-53.9 - Small Value Procurement		VIPM	rvices	23-07582-20
Genetic diversity assessment		51000	51000	Corporate Budget	February	February	NW	January	NP-53.9 - Small Value Procurement	NO	VIPM	Laboratory Supplies	23-07582-19
mutants		53854	53854	Corporate Budget	February	February	N/A	January	NP-53.9 - Small Value Procurement		VIPM	Laboratory Supplies	23-07582-18
Genomics		47550	47550	Corporate Budget	Fdruary	Fdruay	NA	January	NP-53.9 - Small Value Procurement	No.	VIPM	Laboratory Supplies	25-07582-17
of SRA germplesm accessons		47596	47596	Corporate Budget	February	February	WA	January	NP-53.9 - Small Value Procurancit				
Molecular characterization	50000			Corporate Budget	February	February	NA	January	NP-53.9 - Small Value Procurement		VIPM		23-07582-16
SVIP gemplasn collection, etc.		14786	14786	Corporate Budget	February	February	NA	January	Shopping		VIPM	ommon-use Office Supplies	23-07582-15
		3000	3000	Corporate Budget	as needed	as needed	NA	as needed	Shopping	NO			
		10000	10000	Corporate Budget	as needed	as needed	NA	as needed	NP-53.9 - Small Value Procurement			Repairs and Maintenance	
		98900	98900	Corporate Budget	February	February	N/A	January	Shopping			Field supplies	
		15214	15214	Corporate Budget	Fdruary	February	N/A	January	Shopping			Common-use office Supplies	
Coffee cente crisense for her	100000		100000	Corporate Budget	February	February	N/A	January	Shopping			Airconditioning Unit, 2	
Cinamona dicano anche	140000	10000	10000	Compared Budget	Angier	Amount	May	Mau	Competitive Ridding	N S	VIPM	ton computer w/ accessories ?	23-4)7582-84
Smut resistance test		10000	105800	Corporate Budget	February	February	NA	January	Oil and I shrionst		VIPM	Field supplies	25-07582-11
		24627	24627	Corporate Budget	as needed	as needed	N/A	as needed	NP-53.9 - Small Value Procurement	L		faintenance	
		50000	50000	Corporate Budget	as needed	as needed	N/A		NP-53.9 - Small Value Procurement	NO		Vanirental	
		300000	300000	Corporate Budget	as needed	as needed	N/A		NP-53.14 Direct Retail Purchase of Petroleum Fael, Oil and Lubricant (POL) Products and A			Airfar¢/Roio	
Ecotest-NCT		120000	120000	Corporate Budget	as needed	as n ceded	N/A	N/A	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and A		VIPM		23-07582-08
Propagation of newly selected var.		150700	150700	Corporate Budget	February	February	NA		Shopping		VIPM		23-07582-07
Preliminary yield test	-	30000	30000	Corporate Budget	as needed	as needed	NIA		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and A	No	VIPM	anepomis	23-07582-06
Multiplication/disease screening I		100300	190300	Corporate Budget	February	February	N/A		Shopping		MIN	supplies	23-07582-04
1.00		50000	50000	Corporate Budget	as needed	as needed	NA	-	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and A			Fud	
Folimation, sowing & secting	000001	000001	100000	Composite Budget	February	Edwin	N/A MBy	January	Shooning Shooning	8 8	ATT-DEL	Field sumplies	10,000,000,00
	/0000	The state of the s	30000	Corporate mugget	Sugiry	Sugar	ivilay	way	Compatible Didding		VIDA	Laptop Computer 2 units	23 07502 01
		100000	100000	Corporate Budget	as needed	as n-ceded	NA	as needed	NP-53.9 - Small Value Programment			Repairs and Maintenance	
Projecti					Signing			osting of IB/		(Yes/No)			
(brief description of	8	MOOE	Total		Contract		nt/P Submission/O	Advertisement/P		Activity?	End-User	Project	
Remarks	(PhP)	Estimated Budget (PhP)	Est	Source of Funds	Activity	h Procurement Activity	Schedule for Each Pro	Sch	Mode of Procurement	is this an Early	PMO/	Procurement	Code (PAP)

		-	T0000	Corporate Budget	as needed	as needed	N/A	as needed	NP-53.9 - Small Value Procurement	No		Repairs and Maintenance	
-		10000	00000					-					
		15000	15000	Corporate Budget	July	July Visit	NA	May	Shopping			Semi-espendables	
		\$06102	201905	Corporate Budget	August	August	N/A	June	NP-53.9 - Small Value Procurement			Semi-expendables	
		2500	2500	Corporate Budget	Fdrusry	February	NIA	N/A	Direct Contracting	No		IT accessories	
		27290	27290	Corporate Budget	February	February	N/A	N/A	Direct Contracting			Photocopier consumables	
-		1920	1920	Corporate Budget	July	July	N/A	May	Shopping			Computer consumables	
RBAC Office Operations	R	42340	42340	Corporate Budget	April	April	N/A	January	Shopp sig:		RBAC	Common-use supplies	23-06550-02
			0										
	110,950.00		110950	Corporate Budget		in 2023	Procured in 2022; for payment in	Procured in	NP-53.9 - Small Value Procurement			Laptop, with P.O.	
	156,000.0		156000	Corporate Budget		in 2023	Procured in 2022; for payment in	Procured in	NP-53.9 - Small Value Procurement	85		No. 2022-12-649	
	38,000.0		58000	Corporate Hudget	May	May	NA	February	NP-53.9 - Small Value Procurement	NO	-	Airconditioner, Split Type	
-	0.000,000		300000	Corporate Buoget	May	May	NA	retruary	NP-53.9 - Small Value Procurement			Isokinetic Sampling Probe	
-	350,000,0		350000	Corporate Budget	May	May	NA	Foundy	NP-53.9 - Small Value Procurement	8		Isokinetic Sampling Umpuncai Cable	
	0.000 052	200000	350000	Corporate Budget	as ilegand	as necessar	N/A	Balancia SR	NESS 3 - SMBI Value Production			Repairs and Manienters	
		3,00000	350000	Corporate Budget	as needed	as needed	NA	_	NE-53.14 Diges Retail Filtrage of regolding Fig., On and Luck Calif (FOL) Floques and A			AF HEOTO	
		000001	100000	Corporate Budget	as needed	as needed	NA	VIVI	NP-55.14 Direct Retail Fulcase of Potoleum Fuel, Oil and Lucificant (FOL) Products and A		-	FUE	
-		60000	00000	Comorate Budget	oc needed	nenedad	N/A	roanay	NE COLO Tricot Detail Devolute or Barrions End Off and Labrions (BOL) Broducts and A			Laboratory/Field Supplies	
-		71,5000	2180000	Corporate Budget	May	May	N/A	Esteriory	NP-53.9 - Small Value Programmet	8 8		Non-Common-use office Supplies	
		10000	20000	Corporate Dudget	View	Niay	N/A	rewary	Siopping			Non-Common-use office Supplies	
		20010	D/C17	Corporate Budget		100	for payment in	Procured in 2022;	Shopping			Common -use Office Supplies	-
		29412	29412	Corporate Budget	May	May	NA	February	Shopping	No		Common -use Office Supplies	
of Visayas mills	0	37000	37000	Corporate Budget	May	May	N/A	February	NP-53.9 - Small Value Procurement	L		Semi-expendables	
Environmental Monitoring	6	53000	53000	Corporate Budget	May	May	N/A	February	Shopping		FSRD	Semi-expandables	23-07590-09
Dormitory and TDTU office	D	50000	50000	Corporate Budget	April	April	N/A	March	NP-53.9 - Small Value Procurement			Catering services	
Maintenance of Balay OPSI,	M	200000	200000	Corporate Budget	May	May	N/A	April	NP-53.9 - Small Value Procurement	NO	-	Semi-expendables	23-07590-08
Technology packaging	T	200000	200000	Corporate Budget	February	February	N/A	January	Shopping			Office supplies	23-07590-07
		100000	100000	Corporate Budget	April	April	N/A	March	NP-53.9 - Small Value Procurement			Catering services	
		5000	5000	Corporate Budget	May	May	N/A	April	Shooding	NO S	1500	Medical samplies	and the state of t
OPSI trainings	0	50000	50000	Corporate Budget	February	Fdbruary	NIA	January	Shoroine		INCIT	Office supplies	23.07500.06
		36000	36000	Corporate Budget	as needed	as needed	N/A	as needed	Shooning			Vehicle supplies	
		742000	742000	Corporate Budget	February	Edmist	N/A	Ignigry	Showing			Webliefe smoller	
		385500	185000	Comprise Budget	as needed	as needed	VIN	MAI	ND 62 G Coroll Value December and			Kepairs and Manuellance	
		200000	DOUGO CO	Corporate Budget	AS RECOUL	as needed	N/A		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lucricant (POL) Products and A			Astare/Rom	
The state of the s		(000000)	1680,000	Corporate Budget	as needed	as needed	N'A		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and A			Fuel	
ESD Head Office operations	6	50000	50000	Corporate Budget	February	February	N/A	January	Shapping		ESD	Common -use Office Supplies	23-07590-05
Improvement of extension services	In	400000	400000	Corporate Budget	as needed	as needed	N/A	N/A	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and A	NO	ESD	Airfare/Roro	23-07590-04
		364000	364000	Corporate Budget	as needed	as needed	N/A	as needed	NP-53.9 - Small Value Procurement	No		Repairs and Maintenance	
		1680000	1680000	Corporate Budget	as needed	as needed	NA		NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and A			Fud	
		2250000	2250000	Corporate Budget	January	January	NA	NIA	NP-53.10 Lease of Real Property and Venue	NO		Office restal	
		435000	435000	Corporate Budget	April	April	NA	January	NP-53.9 - Small Value Procurement			Semi-expendables	
monitoring and supervision			900090	Corporate Budget	April	April	NA	February	Shopping			Motorcycle	
Mill district operation, project	510000 M		510000	Corporate Budget	August	August	May	May	Competitive Bidding		ESD	Laptop Computer with accessories	23-07590-03
		1100000	1100000	Corporate Budget	as needed	as needed	ViN	as needed	NP-53.9 - Small Value Procurement			Training and seminar expenses	
		800000	800000	Corporate Budget	as needed	as needed	NA	N/A	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and A	NO		Air farefroro	
		75000	75000	Corporate Budget	April	April	NA	January	Shopping			Computer consumables	
		40800	40800	Corporate Budget	April	April	N/A	January	Shopping			Copier consumables	
		21000	21000	Corporate Budget	January	Jawary	N/A	N/A	Direct Contracting		A. C.	Copier consumables	40.000
Operationalization of BFs	0	63200	63200	Corporate Budget	April	April	N/A	January	Shooping		ESD	Common -use Office Samilies	23-07590-02
		42512.5	42512.5	Corporate Budget	as needed	as needed	NA	as needed	NP-53.9 - Small Value Procurement			Contingency	
of HYVs	of	1527987.5	1527987.5	Corporate Budget	August	August	June	Mav	Campetitive Hidding	8	and the same of th	Fortilizers	100000000
Rapid propagation and distribution	R	2047500	2047500	Comorate Budget	ded	as needed	NA	as needed	NP. 53 9 , Small Value Programmat		FGD	Constraints/I and seen	73.07500.01
		7200	7200	Corporate Budget	April	April	N/A	February	Shopping			Marine plywood	
		64750	64750	Corporate Budget		April	NA	February	Shopping	No.		Non-Common-use Office Supplies	
Project)	8	MOOF	lotal		Signing	Award	B/REI pening of Bids	osting of IB/REI		Activity? (Yes/No)			
(brief description of													

Prepared by: Code (PAP) Procurement Project PMO/ End-User Procurement
Activity?
(Yes/No) Recommending for approval: Mode of Procurement Advertisement/P Submission/O Notice of osting of IB/REI pening of Bids Award Schedule for Each Procurement Activity Contract Signing Source of Funds Total Estimated Budget (PhP) MOOE 8 Remarks (brief description of Project)

MARIA LUCIA C. SANCHEZ 1000

(For Soils LabLG/RBAC/FSRD/LSD-Envilab)

Funds available:

stato

Budget Officer IV For Budget/Treasury HELEN P. BALO

ATTY. IGNACIO S. SANTILLANA RBAC Chairperson

JANETIC DILAG RBAC Vice Chairperson (For LSD - Sugar Lab.)

PABLO LUIS S. AZCONA Administrator

RBAC Regular Member (For Soils Lab - Bacolod) NELSTE GRADE E. GELA

RIMMON T. ARMONES

RBAC Regular Member

(For TDIU) DEE ARR b. PAGLUMOTAN RBAC Regular Member

> RBAC Regular Member LUCILLE MAE M. S

(For HRU/Records)

Conforme:

ATTY: JOHAMNA S. JADOC Manager HI, AFD - Visayas

DOROTHY B/RODRIGO 9

B. LOPEZ W 23 43

For LMD (

PPU/IBM ". TINGSON

LOCELLE T ROQUILLAS For SRED

> HELEN B. LOBATON Manager III, RDE-Visayas

WILFREDO R. MONARES

是一个是

Manager III, RD-Visayas

For ARD VIRGIE P. CELESTIAL

MA. THERESA D. ALEJANDRINO FOT VIPM

MA. LOURDES C. ALMODIENTE mark

For ESD

TERESITA B. BANAS For ASSD 学

GINA D CAHILIG For PTCM



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