

SUGAR REGULATORY ADMINISTRATION Annual Procurement Plan for FY 2023 - COB (UPDATED)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)	
					Advertisement/Posting of IBRE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
ADMINISTRATIVE AND FINANCE DEPARTMENT														
	Supply and delivery of:													
2306530-01	Lead Table with keyboard and pen Desktop Computer with printer and other accessories	OTM-ATD	NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	80000		80000	Admin. and Finance operations	
				Competitive Bidding	May	May	August	August	Corporate Budget	80000				
				Shopping	February	N/A	April	April	Corporate Budget	60000		60000		
				Shopping	February	N/A	April	April	Corporate Budget	41110		41110		
				Shopping	February	N/A	April	April	Corporate Budget	35000		35000		
				Shopping	February	N/A	April	April	Corporate Budget	28590		28590		
				Shopping	February	N/A	April	April	Corporate Budget	108000		108000		
				Shopping	February	N/A	April	April	Corporate Budget	10000		10000		
				Shopping	February	N/A	April	April	Corporate Budget	120000		120000		
2306530-02	Training/Seminar expenses	OTM-ATD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	500000		500000	SRA QMS related trainings	
				as needed	N/A	N/A	as needed	as needed	Corporate Budget	120000		120000	Strategic planning and performance review	
2306530-03	Meals and Snacks	OTM-ATD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	Corporate Budget	120000		120000		
				Quarterly	N/A	N/A	Quarterly	Quarterly	Corporate Budget	120000		120000		
				Quarterly	N/A	N/A	Quarterly	Quarterly	Corporate Budget	35000		35000		
				Quarterly	N/A	N/A	Quarterly	Quarterly	Corporate Budget	10000		10000		
				Quarterly	N/A	N/A	Quarterly	Quarterly	Corporate Budget	48000		48000		
				Quarterly	N/A	N/A	Quarterly	Quarterly	Corporate Budget	2000		2000		
2306530-04	Christmas Party expenses	OTM-ATD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	December	December	Corporate Budget	500000		500000	ATD-Visayas Christmas Party	
2306530-05	Spoolfest expenses	OTM-ATD	NO	NP-53.9 - Small Value Procurement	Quarterly	N/A	June	June	Corporate Budget	400000		400000	SRA Spoolfest	
2306531-01	Common-use Office Supplies	ASCTG	NO	Shopping	April	N/A	June	July	Corporate Budget	51850		51850	Enforcement of SRA policies, rules and regulations and including those subject to government accounting and auditing rules and regulations/ Organizational development	
				Shopping	April	N/A	June	July	Corporate Budget	3500		3500		
				Shopping	April	N/A	June	July	Corporate Budget	25530		25530		
				Shopping	April	N/A	June	July	Corporate Budget	10000		10000		
				Shopping	April	N/A	June	July	Corporate Budget	5000		5000		
				Shopping	April	N/A	June	July	Corporate Budget	2250		2250		
				Shopping	April	N/A	June	July	Corporate Budget	98370		98370		
				Shopping	April	N/A	June	July	Corporate Budget	5000		5000		
				Shopping	April	N/A	June	July	Corporate Budget	97560		97560		
2306532-01	Common-use Office Supplies	BUDGET/TREASURY	NO	Competitive Bidding	May	May	August	August	Corporate Budget	120000		120000	Enforcement of SRA policies, rules and regulations, etc.	
				Shopping	June	N/A	August	August	Corporate Budget	38370		38370		
				Shopping	June	N/A	August	August	Corporate Budget	6630		6630		
				Shopping	June	N/A	August	August	Corporate Budget	20000		20000		
				Shopping	June	N/A	August	August	Corporate Budget	5000		5000		
2306532-02	Common-use Office Supplies	BUDGET/TREASURY	NO	Competitive Bidding	May	May	August	August	Corporate Budget	60000		60000	Enforcement of SRA policies, rules and regulations, etc.	
				Shopping	June	N/A	August	August	Corporate Budget	60000		60000		
				Shopping	June	N/A	August	August	Corporate Budget	25723		25723		
				Shopping	June	N/A	August	August	Corporate Budget	3000		3000		
				Shopping	June	N/A	August	August	Corporate Budget	7777		7777		
				Shopping	June	N/A	August	August	Corporate Budget	3500		3500		
2306531-06	Common-use Office Supplies	RECORDS	NO	Shopping	February	N/A	April	April	Corporate Budget	33305.75		33305.75	General supervision of records function, records and disposal management, dissemination and issuance file, retrieval and archive management	
				Shopping	January	N/A	April	April	Corporate Budget	6279.05		6279.05		
				Shopping	June	N/A	July	July	Corporate Budget	124911		124911		
				Shopping	June	N/A	August	August	Corporate Budget	35000		35000		
				Shopping	June	N/A	August	August	Corporate Budget	90000		90000		
				Shopping	June	N/A	August	August	Corporate Budget	160000		160000		
				Shopping	June	N/A	August	August	Corporate Budget	150000		150000		
				Shopping	June	N/A	August	August	Corporate Budget	300000		300000		
				Shopping	June	N/A	August	August	Corporate Budget	75000		75000		
				Shopping	June	N/A	August	August	Corporate Budget	30000		30000		
				Shopping	June	N/A	August	August	Corporate Budget	549000		549000		
				Shopping	June	N/A	August	August	Corporate Budget	1500000		1500000		
				Shopping	June	N/A	August	August	Corporate Budget	1000000		1000000		
				Shopping	June	N/A	August	August	Corporate Budget	1000000		1000000		

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PHP)		Remarks (Brief description of Project)
					Advertisement/Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MODE	CO		
	Vehicle (SUV)		NO	Competitive Bidding	July	July	September	September	Corporate Budget	1300000		1300000	
	Vehicle (Pick-up type)		NO	Competitive Bidding	July	July	September	September	Corporate Budget	1900000		1900000	
	Airconditioner Unit		NO	Shopping	February	N/A	April	April	Corporate Budget	80000		80000	
	Desktop Computer, 1		NO	Competitive Bidding	May	May	August	August	Corporate Budget	75000		75000	
23-0652-51	Executive Chair, 40	TRM	NO	Competitive Bidding	June	June	September	September	Corporate Budget	1920000		1920000	Building Maintenance
	Repair of Accounting Office		NO	Competitive Bidding	June	June	September	September	Corporate Budget	400000		400000	
	Repair of PHEDMS Proxy		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	590000		590000	
	Repair of Southeast Building Roofing		NO	Competitive Bidding	February	February	October	October	Corporate Budget	2470000		2470000	
	Director's Lounge		NO	Competitive Bidding	August	August	October	October	Corporate Budget	800000		800000	
	Repair & Rehabilitation of General Admin Office Roofing		NO	Competitive Bidding	August	August	October	October	Corporate Budget	590000		590000	
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	August	N/A	October	October	Corporate Budget	300000	300000		
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	300000	300000		
23-0552-52	Restoring Office Equipment including Existing Office Equipment including	TRM	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	700000	700000		Ground maintenance
	Procurement of Janitorial Supplies, Vacuum cleaner, 1		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	10000	10000		
23-0652-53	General	TRM	NO	Competitive Bidding	August	August	October	October	Corporate Budget	1790000		1790000	Electrical system maintenance
	Repairs of General Admin (GAD) Ceiling		NO	Competitive Bidding	August	August	October	October	Corporate Budget	950000		950000	
	Repairs of General Admin (GAD) Floor/Diing		NO	Competitive Bidding	August	August	October	October	Corporate Budget	950000		950000	
	Desktop computer with Printer, UPS		NO	Competitive Bidding	May	May	August	August	Corporate Budget	110000		110000	
	Electrical Wiring Rehabilitation - Powerhouse		NO	Competitive Bidding	August	August	October	October	Corporate Budget	1000000		1000000	
	Electrical supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	400000		400000	
	Common-use Office Supplies		NO	NP-53.9 - Small Value Procurement	August	N/A	October	October	Corporate Budget	500000		500000	
23-0652-01	Greeny Items		NO	Shopping	June	N/A	September	September	Corporate Budget	157285		157285	
	Field supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	29100		29100	General supervision in management of Property and Procurement personnel
	Network Printer & Scanner (consumable)		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	29400		29400	
	Air fare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P.O.D.) Products and A	February	N/A	April	April	Corporate Budget	0		0	
	Print		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P.O.D.) Products and A	January	N/A	April	April	Corporate Budget	90004		90004	
	Semi-expendables		NO	Shopping	January	N/A	April	April	Corporate Budget	11500		11500	
	Foodpucks, 450 uss		NO	Competitive Bidding	October	October	November	November	Corporate Budget	4500000		4500000	
	Reprints		NO	NP-53.9 - Small Value Procurement	October	N/A	November	November	Corporate Budget	117250		117250	
23-0652-02	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	55000	55000		Property management
	Semi-expendables		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	451500	451500		Disposal of unseizable properties
23-0652-03	Transfer of unseizable properties	PRU	NO	NP-53.9 - Small Value Procurement	August	N/A	September	September	Corporate Budget	50000	50000		Digitalization of Property and Procurement Systems
23-0652-05	Mobile device/Tablet, 10 units	PRU	NO	NP-53.9 - Small Value Procurement	May	May	August	August	Corporate Budget	400000		400000	
	Laptop Computer, 1		NO	Competitive Bidding	May	May	August	August	Corporate Budget	80000		80000	
	Desktop computer with Printer, UPS, 16 units		NO	Competitive Bidding	May	May	August	August	Corporate Budget	3910000		3910000	
	Laptop Computer, 25 units		NO	Competitive Bidding	May	May	August	August	Corporate Budget	2375000		2375000	
	Server Computer, 2 units		NO	NP-53.9 - Small Value Procurement	August	N/A	September	September	Corporate Budget	715000		715000	
	Audio Visual and Public Address System		NO	Competitive Bidding	October	October	November	November	Corporate Budget	2000000		2000000	
23-0652-01	ID Card Printer	HRU	NO	Shopping	May	N/A	July	July	Corporate Budget	150000		150000	Issuance of CSC Memorandum on Omnibus Rules, etc.
	Tablets		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	5000	5000		
	Laptop Computer, 1		NO	Competitive Bidding	May	May	August	August	Corporate Budget	100000		100000	
	Travel expenses		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P.O.D.) Products and A	May	N/A	August	August	Corporate Budget	80000		80000	
	Tickets (In-house training)		NO	NP-53.9 - Small Value Procurement	June	N/A	August	August	Corporate Budget	18000		18000	
	Meal (In-house management)		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	1120000		1120000	
	Registration fee (Driver Medicine Course)		NO	NP-53.9 - Small Value Procurement	August	N/A	September	September	Corporate Budget	12000		12000	
	Training Materials/Kits		NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	Corporate Budget	110700		110700	
	Professional services fee		NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	Corporate Budget	40000		40000	
	Contingency		NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	Corporate Budget	46300		46300	
23-0652-08	Acquisitioning unit, 1	HRU	NO	Shopping	May	N/A	August	August	Corporate Budget	80000		80000	HHD services extended
	Office supplies		NO	Shopping	June	N/A	September	September	Corporate Budget	76735		76735	
	Grocery items		NO	Shopping	June	N/A	September	September	Corporate Budget	23815		23815	
	IT equipment and accessories		NO	Shopping	June	N/A	September	September	Corporate Budget	18050		18050	
	Computer consumables		NO	Shopping	June	N/A	September	September	Corporate Budget	13600		13600	
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	May	N/A	July	July	Corporate Budget	15000		15000	
23-0652-04	Desktop computer with accessories, 2	HRU	NO	Competitive Bidding	May	May	August	August	Corporate Budget	140000		140000	Human Resource personnel

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					Advertisement Posting of B/R/EI	Submission/ opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
23-0656-06	Psychological testing materials		NO	NP-53.9 - Small Value Procurement	August	N/A	October	October	Corporate Budget	450000	450000	120000	selection system
	Office supplies		NO	Shopping	August	N/A	October	October	Corporate Budget	50000	50000	3000	
	Animal physical exam.	HRU	NO	NP-53.9 - Small Value Procurement	September	N/A	November	November	Corporate Budget	700000	700000	10000	Human resource interventions
	Training Materials		NO	NP-53.9 - Small Value Procurement	March	N/A	July	July	Corporate Budget	325000	325000	5000	
	PAJ vaccination		NO	Competitive Bidding	March	N/A	July	July	Corporate Budget	5000	5000	315000	
	Pneumonia vaccination		NO	Competitive Bidding	October	October	November	November	Corporate Budget	1687500	1687500	446412	
	Health supplements/vitamins		NO	Competitive Bidding	October	October	November	November	Corporate Budget	446412	446412	10000	Supervision of programs/projects/ activities of GAD
23-0656-02	Office supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	10000	10000	97000	
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	60800	60800	40800	
	Semi-expendables		NO	Shopping	September	N/A	October	October	Corporate Budget	195000	195000	120000	
	Semi-expendables		NO	NP-53.9 - Small Value Procurement	September	N/A	October	October	Corporate Budget	75000	75000	80256	
23-0656-01	Desktop computer with accessories, 1		NO	Competitive Bidding	January	May	February	February	Corporate Budget	80256	80256	1823462.40	Issuance of CSC Memorandum on Quarterly Review, etc.
	Drinking water supply		NO	NP-53.9 - Small Value Procurement	May	May	June	June	Corporate Budget	0	0	1823462.40	
	Medical Services		NO	Competitive Bidding	May	May	June	June	Corporate Budget	0	0	1823462.40	
REGULATOR DEPT. RTRIBUT													
23-0656-04	Desktop Computer, 2 units		NO	Competitive Bidding	May	May	August	August	Corporate Budget	120000	120000	120000	Issuance of certificates, permits, licenses, registrations, etc to stakeholders
	Semi-expendables, 4 units		NO	NP-53.9 - Small Value Procurement	February	N/A	June	June	Corporate Budget	39000	39000	6700	
	Common-use Office Supplies		NO	Shopping	February	N/A	August	August	Corporate Budget	65144	65144	242000	
	Photocopier consumables		NO	Direct Contracting	N/A	N/A	June	June	Corporate Budget	48800	48800	33500	
	RD National Conference		NO	NP-53.9 - Small Value Procurement	June	N/A	August	August	Corporate Budget	140000	140000	6000	
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	60000	60000	270000	
	Reprints (Stellie offices)		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January	January	Corporate Budget	270000	270000	240000	Monitoring of engine Quezon system
23-0656-02	Desktop Computer, 4		NO	Competitive Bidding	May	May	August	August	Corporate Budget	240000	240000	100000	
	Photocopier, 1		NO	NP-53.9 - Small Value Procurement	July	N/A	September	September	Corporate Budget	100000	100000	3000	
	Semi-expendables, 1		NO	NP-53.9 - Small Value Procurement	May	N/A	December	December	Corporate Budget	67000	67000	242000	
	Semi-expendables, 4		NO	NP-53.9 - Small Value Procurement	May	N/A	December	December	Corporate Budget	242000	242000	33500	
	Semi-expendables, 5		NO	NP-53.9 - Small Value Procurement	May	N/A	December	December	Corporate Budget	33500	33500	321400	
	Common office equipment, 2		NO	Shopping	October	N/A	December	December	Corporate Budget	230000	230000	10000	
	Common office equipment, 10		NO	NP-53.9 - Small Value Procurement	October	N/A	December	December	Corporate Budget	200000	200000	100000	
	Diesel Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P/O/L) Products and A	N/A	N/A	as needed	as needed	Corporate Budget	100000	100000	18481	
	Oil and Lubricants		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P/O/L) Products and A	N/A	N/A	as needed	as needed	Corporate Budget	50000	50000	20000	
	Diesel Fuel		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P/O/L) Products and A	N/A	N/A	as needed	as needed	Corporate Budget	200000	200000	20000	
	Aftercare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P/O/L) Products and A	N/A	N/A	as needed	as needed	Corporate Budget	200000	200000	20000	
	Aftercare		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P/O/L) Products and A	N/A	N/A	as needed	as needed	Corporate Budget	200000	200000	20000	
	Common-use Office Supplies		NO	Shopping	October	N/A	December	December	Corporate Budget	100156	100156	33344	
	Grocery items		NO	Shopping	October	N/A	December	December	Corporate Budget	73750	73750	48250	
	Grocery items		NO	Shopping	October	N/A	December	December	Corporate Budget	48250	48250	18850	
	Security Paper		NO	Shopping	May	N/A	August	August	Corporate Budget	443700	443700	48800	
	Computer consumables		NO	Shopping	May	N/A	August	August	Corporate Budget	50050	50050	3000	
	Photocopier consumables		NO	Shopping	May	N/A	August	August	Corporate Budget	30000	30000	3000	
	Grocery/electrical/other supplies		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P/O/L) Products and A	N/A	N/A	December	December	Corporate Budget	30000	30000	3000	
	Aftercare (PS/STI Training)		NO	NP-53.9 - Small Value Procurement	October	N/A	December	December	Corporate Budget	200000	200000	20000	
	Accommodation Meets (7th-House Trainings)		NO	NP-53.9 - Small Value Procurement	October	N/A	December	December	Corporate Budget	200000	200000	20000	
	Groceries (4th-House Trainings)		NO	NP-53.9 - Small Value Procurement	October	October	November	November	Corporate Budget	20000	20000	30000	
	Trainings and Seminars		NO	NP-53.9 - Small Value Procurement	October	N/A	November	November	Corporate Budget	30000	30000	716139	
	Budget Review/MD National Conference		NO	NP-53.9 - Small Value Procurement	June	N/A	July	July	Corporate Budget	150000	150000	130000	
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	130000	130000	27000	
	Repairs and Maintenance		NO	NP-53.10 Lease of Real Property and Venue	as needed	N/A	as needed	as needed	Corporate Budget	230000	230000	23000	
	Reprints (Stellie Offices)		NO	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	Corporate Budget	200000	200000	20000	Coordination with RDE, other
23-0656-04	Diesel Fuel		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	200000	200000	20000	

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					Advertisement Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
	Training and Workshop on SBA SMS Web Portal/ RD National Conference	RD	NO	NP-53.9 - Small Value Procurement	February	N/A	May	May	Corporate Budget	1,5000	1,5000		Agencies Partner Associations and other Stakeholders
	Shipping services	RD	NO	NP-53.9 - Small Value Procurement	May	N/A	June	June	Corporate Budget	50000	50000		Monitoring activities
23-07580-01	Semi-regulars	RD-Supr	NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	49000	49000		
	Common-use Office Supplies		NO	NP-53.9 - Small Value Procurement	January	N/A	April	April	Corporate Budget	24329	24329		
	Grocery Items		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	34726	34726		
	Computer consumables		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	3765	3765		
	Laboratory Supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	246708	246708		
	Laboratory Chemicals		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	256642	256642		
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	1,75000	1,75000		
	Computer set, with printer and UPS		NO	Competitive Bidding	May	N/A	August	August	Corporate Budget	130000	130000		
	Multi-position Magnetic Stripe		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	Corporate Budget	135000	135000		
23-04850-02	Portable Vacuum Decontam	LSB-Env	NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	120000	120000		Environmental Laboratory
	Semi-regulars		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	30000	30000		Operations
	Common-use Office Supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	20000	20000		
	Computer consumables		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	4000	4000		
	Laboratory Supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	1000	1000		
	Laboratory Supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	451000	451000		
	Laboratory Supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	11000	11000		
	Laboratory Chemicals		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	38000	38000		
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	200000	200000		
	Analytical Balance, high precision		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	260000	260000		360000
	Laboratory Desiccator Cabinet		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	125000	125000		125000
	Universal Anti-static Kit		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	600000	600000		600000
RESEARCH, DEVELOPMENT AND EXTENSION DEPARTMENT													
23-07560-01	Semi-regulars	OTM III	NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	300000	300000		Supervision in the implementation of R/IE Vaygas plans and programs
	Office supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	49000	49000		
	Common-use Office Supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	26796	26796		
	Non-Common-use Office Supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	42384	42384		
	Food and Lubricants		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P/O/L) Products and A	February	N/A	April	April	Corporate Budget	150000	150000		
	Airfare/tickets		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P/O/L) Products and A	February	N/A	April	April	Corporate Budget	20000	20000		
	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	50000	50000		
	Office Black, Wadon, 1st		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	100000	100000		100000
	Pick-up Vehicle, 4WD, 2		NO	Competitive Bidding	July	July	September	September	Corporate Budget	360000	360000		360000
	Desktop Computer, w/ accessories		NO	Competitive Bidding	May	May	August	August	Corporate Budget	70000	70000		70000
	Laptop Computer, 2 units		NO	Competitive Bidding	May	May	August	August	Corporate Budget	1,70000	1,70000		1,70000
23-07560-03	Repairs and maintenance	OTM III	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	150000	150000		Repair and Maintenance of service vehicles, fuel, oil and equipment
	Repair and installation of glass doors		NO	NP-53.9 - Small Value Procurement	June	N/A	August	August	Corporate Budget	80000	80,000.00		and insurance of vehicles and buildings
	Repair of power supply connection at R/IE Entry		NO	NP-53.9 - Small Value Procurement	June	N/A	August	August	Corporate Budget	35000	35000		
23-07560-04	Common-use Office Supplies	OTM III	NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	20000	20000		Inter-agency, In-house/colab work
	Airfare/tickets		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P/O/L) Products and A	February	N/A	April	April	Corporate Budget	10000	10000		Attendance to trainings/seminars
23-07560-05	Common-use Office Supplies	OTM III	NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	20000	20000		Attendance to trainings/seminars
	Airfare/tickets		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P/O/L) Products and A	June	N/A	August	August	Corporate Budget	290000	290000		
	Training and seminar expenses	OTM III	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	1,10335	1,10335		R/IE In-house review
23-07580-01	Project assessment and planning etc		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	300000	300000		Production of info materials, signages and posters
23-07580-02	Non-Common-use Office Supplies		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	September	September	Corporate Budget	520000	520000		
	National In-house review expenses		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	October	October	Corporate Budget	400000	400000		
23-07580-04	Non-Common-use Office Supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	97206.69	97206.69		
	Photocopier consumables		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	12893.51	12893.51		
23-07580-01	Repairs and Maintenance	AAD CHIEF	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	30000	30000		Office operation/supervision
23-07581-20	Common-use Office Supplies	SOLES LAB LG	NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	39846.67	39846.87		Documentation of Soils Lab projects/supplies
	Non-Common-use Office Supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	29773	29773		
	Computer consumables		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	10500	10500		
	Photo-copier consumables		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	11200	11200		
23-07581-21	Laboratory Supplies	SOLES LAB LG	NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	298295	298296		Soil and juice analysis
	Laboratory Supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	922682	922682		
	Agri supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	73600	73600		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds		Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of (BRI) Costing of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO			
23-07581-01	Repairs and maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	September	Corporate Budget	81697.05	81697.05			
23-07581-02	Repairs and maintenance		NO	Direct Contracting	N/A	N/A	September	September	Corporate Budget	1105562.95	1105562.95			
23-07581-03	Chemical Cabinet, 2		NO	NP-53.9 - Small Value Procurement	February	May	August	April	Corporate Budget	645600		645,000.00		
23-07581-04	Lamp, 1		NO	Competitive Bidding	May	May	August	August	Corporate Budget	75000		75,000.00		
23-07581-05	Air conditioning Unit, 1		NO	NP-53.9 - Small Value Procurement	February	May	April	April	Corporate Budget	75000		75,000.00		
23-07581-06	Distributing Apparatus, 1		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	600000		600,000.00		
23-07581-07	Biosafety Cabinet, animal flow fine hood, 1		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	500000		500,000.00		
23-07581-08	ICP-OES, 2		NO	Competitive Bidding	June	July	September	September	Corporate Budget	1,700,000		1,700,000.00		
23-07581-09	Sonotator, 1		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	250000		250,000.00		
23-07581-10	Heavy Duty Stainless soil pulverizer, model 2		NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	195000		195,000.00		
23-07581-11	Over, 2		NO	Competitive Bidding	Procured in 2022, award in 2023	N/A	May	July	Corporate Budget	1,000,000		1,000,000.00		
23-07581-12	Common-use Office Supplies	SOLIS LAB Bldg.	NO	Shopping	February	N/A	May	May	Corporate Budget	18800		18800	Soth Laboratory services	
23-07581-13	Non-Common-use Office Supplies		NO	Shopping	February	N/A	May	May	Corporate Budget	46835		46835		
23-07581-14	Semi-conductibles		NO	Shopping	June	N/A	August	August	Corporate Budget	59000		59000		
23-07581-15	Computer consumables		NO	Shopping	January	N/A	March	March	Corporate Budget	2750		2750		
23-07581-16	IT equipment and accessories		NO	NP-53.9 - Small Value Procurement	June	N/A	August	August	Corporate Budget	11615		11615		
23-07581-17	Laboratory Chemicals		NO	NP-53.9 - Small Value Procurement	March	N/A	May	May	Corporate Budget	451454		451,454		
23-07581-18	Laboratory Supplies		NO	Shopping	March	N/A	May	May	Corporate Budget	417532		417,532		
23-07581-19	Repairs and maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	May	May	Corporate Budget	42665		42,665		
23-07581-20	Repairs and maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	May	May	Corporate Budget	246000		246,000		
23-07581-21	Repairs and maintenance		NO	Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	250000		250,000		
23-07581-22	Laboratory supplies (inducted)		NO	NP-53.9 - Small Value Procurement	Procured in 2022, for payment in 2023	N/A	as needed	as needed	Corporate Budget	1028500		1,028,500		
23-07581-23	Rifedehal Digestion & Distillation Unit		NO	Competitive Bidding	May	June	August	August	Corporate Budget	1200000		1,200,000	IPD 1435 (Issuance of LTR-SP of Aggre-based Lab.	
23-07581-24	Field supplies		NO	Shopping	April	N/A	July	July	Corporate Budget	20000		20000	Variety by season of planting	
23-07581-25	Field supplies		NO	Shopping	April	N/A	July	July	Corporate Budget	109000		109,000	Variety by size of harvest	
23-07581-26	Field supplies		NO	Shopping	April	N/A	July	July	Corporate Budget	15000		15,000	Variety by fertilizer	
23-07581-27	Field supplies		NO	Shopping	April	N/A	July	July	Corporate Budget	5000		5,000	Tolerance of varieties to natural waterlogged condition	
23-07581-28	Field supplies		NO	NP-53.9 - Small Value Procurement	April	N/A	July	July	Corporate Budget	10000		10,000	Assessment of selected sugarcane HYVs for drought tolerance	
23-07581-29	Field supplies		NO	Shopping	April	N/A	July	July	Corporate Budget	30000		30,000	Furrow distance by planting density	
23-07581-30	Field supplies		NO	Shopping	April	N/A	July	July	Corporate Budget	10000		10,000	Ratoon performance of new HYVs	
23-07581-31	Field supplies		NO	Shopping	April	N/A	July	July	Corporate Budget	12000		12,000	Following - effect on sugarcane yield and economic feasibility	
23-07581-32	Field supplies		NO	Shopping	April	N/A	July	July	Corporate Budget	20000		20,000	Resistant effect of mites on the growth and yield of sugarcane	
23-07581-33	Field supplies		NO	Shopping	April	N/A	July	July	Corporate Budget	40000		40,000	Yield comparison of plants and one-eye cuttings	
23-07581-34	Common-use supplies		NO	Shopping	April	N/A	July	July	Corporate Budget	6700		6,700	Economic analysis of improving sugarcane yield through cropping systems	
23-07581-35	Non-Common-use Supplies		NO	Shopping	April	N/A	July	July	Corporate Budget	23300		23,300		
23-07581-36	Field supplies		NO	Shopping	April	N/A	July	July	Corporate Budget	150000		150,000		
23-07581-37	Semi-conductibles		NO	Shopping	April	N/A	July	July	Corporate Budget	2258000		2,258,000	Macropropagation of different HYVs	
23-07581-38	Repairs and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	1100000		1,100,000		
23-07581-39	Laboratory working station, 2		NO	NP-53.9 - Small Value Procurement	April	N/A	July	July	Corporate Budget			100000		
23-07581-40	Laminar Flowhood, 1		NO	NP-53.9 - Small Value Procurement	April	N/A	July	July	Corporate Budget			300000		
23-07581-41	Air conditioning Unit, 2		NO	NP-53.9 - Small Value Procurement	April	N/A	July	July	Corporate Budget			100000		
23-07581-42	Laboratory Supplies		NO	Shopping	April	N/A	July	July	Corporate Budget			250000		
23-07581-43	Re-growth and Maintenance		NO	NP-53.9 - Small Value Procurement	April	N/A	July	July	Corporate Budget			50000	BMO mass production	
23-07581-44	Non-Common-use Office Supplies		NO	Shopping	April	N/A	July	July	Corporate Budget			107165.6	PTCM Ssdslm office operations	
23-07581-45	Field supplies		NO	Shopping	April	N/A	July	July	Corporate Budget			428324		
23-07581-46	Field supplies		NO	Shopping	April	N/A	July	July	Corporate Budget			15000		
23-07581-47	Field supplies		NO	Shopping	April	N/A	July	July	Corporate Budget			15000		
23-07581-48	Field supplies		NO	Shopping	April	N/A	July	July	Corporate Budget			15000		
23-07581-49	Field supplies		NO	Shopping	April	N/A	July	July	Corporate Budget			15000		

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					Advertisement/Posting of B/R/E	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO		
23-017582-01	Repairs and Maintenance Laptop Computer, 2 units	VPMA	NO	NP-53.9 - Small Value Procurement	as needed	N/A	N/A	as needed	as needed	10000	10000	7000	
23-017582-01	Laptop Computer, 2 units	VPMA	NO	Competitive Bidding	May	May	May	August	August	7000		7000	
23-017582-01	Field supplies	VPMA	NO	Competitive Bidding	May	May	May	August	August	16000		16000	
23-017582-01	Field supplies	VPMA	NO	Shopping	January	N/A	N/A	February	February	10000		10000	Car
23-017582-04	Field supplies	VPMA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (FOU) Products and A	January	N/A	N/A	February	February	5000		5000	
23-017582-06	Shipment of cargoes	VPMA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (FOU) Products and A	January	N/A	N/A	February	February	10000		10000	Car
23-017582-08	Field supplies	VPMA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (FOU) Products and A	January	N/A	N/A	February	February	10000		10000	Car
23-017582-08	Field supplies	VPMA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (FOU) Products and A	January	N/A	N/A	February	February	10000		10000	Car
23-017582-08	Field supplies	VPMA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (FOU) Products and A	January	N/A	N/A	February	February	10000		10000	Car
23-017582-11	Field supplies	VPMA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (FOU) Products and A	January	N/A	N/A	February	February	10000		10000	Car
23-017582-14	Desktop computer w/ accessories, 2	VPMA	NO	Competitive Bidding	May	May	May	August	August	14000		14000	
23-017582-14	Conditioning Unit, 2	VPMA	NO	Shopping	January	N/A	N/A	February	February	10000		10000	
23-017582-14	Common-use Office Supplies	VPMA	NO	Shopping	January	N/A	N/A	February	February	15214		15214	
23-017582-14	Field supplies	VPMA	NO	NP-53.9 - Small Value Procurement	January	N/A	N/A	February	February	98900		98900	
23-017582-14	Repairs and Maintenance	VPMA	NO	NP-53.9 - Small Value Procurement	as needed	N/A	N/A	as needed	as needed	10000		10000	
23-017582-15	Motorcycle supplies	VPMA	NO	Shopping	as needed	N/A	N/A	as needed	as needed	3000		3000	
23-017582-15	Non-Common-use Office Supplies	VPMA	NO	Shopping	January	N/A	N/A	February	February	14786		14786	
23-017582-16	Freezer	VPMA	NO	NP-53.9 - Small Value Procurement	January	N/A	N/A	February	February	47596		47596	
23-017582-16	Laboratory Supplies	VPMA	NO	NP-53.9 - Small Value Procurement	January	N/A	N/A	February	February	47550		47550	
23-017582-17	Laboratory Supplies	VPMA	NO	NP-53.9 - Small Value Procurement	January	N/A	N/A	February	February	47550		47550	
23-017582-18	Laboratory Supplies	VPMA	NO	NP-53.9 - Small Value Procurement	January	N/A	N/A	February	February	53854		53854	
23-017582-19	Laboratory Supplies	VPMA	NO	NP-53.9 - Small Value Procurement	January	N/A	N/A	February	February	51000		51000	
23-017582-20	DNA sequencing services	VPMA	NO	NP-53.9 - Small Value Procurement	January	N/A	N/A	February	February	50000		50000	
23-017582-21	Air conditioner, 1	VPMA	NO	NP-53.9 - Small Value Procurement	January	N/A	N/A	February	February	150000		150000	
23-017582-01	Common-use Office Supplies	ASSD CHIEF	NO	Shopping	February	N/A	N/A	April	April	3880		3880	
23-017582-01	Non-Common-use Office Supplies	VPMA	NO	Shopping	May	N/A	N/A	August	August	11120		11120	
23-017582-01	Semi-expendables	VPMA	NO	Shopping	May	N/A	N/A	August	August	40000		40000	
23-017582-01	Intercom, Time Clockroom	VPMA	NO	NP-53.9 - Small Value Procurement	May	N/A	N/A	August	August	55000		55000	
23-017582-01	Publication of Rationer for 36Hp Engine Tractor	VPMA	NO	NP-53.9 - Small Value Procurement	May	N/A	N/A	August	August	130000		130000	
23-017582-03	Common-use Office Supplies	FARM SERVICE	NO	Shopping	February	N/A	N/A	April	April	26870		26870	
23-017582-03	Non-Common-use office Supplies	VPMA	NO	Shopping	February	N/A	N/A	April	April	31350		31350	
23-017582-03	Office devices	VPMA	NO	Shopping	February	N/A	N/A	April	April	9000		9000	
23-017582-03	Computer consumables	VPMA	NO	Shopping	February	N/A	N/A	April	April	32480		32480	
23-017582-03	Field supplies	VPMA	NO	Shopping	February	N/A	N/A	April	April	90550		90550	
23-017582-03	Fertilizers	VPMA	NO	Competitive Bidding	May	June	June	August	August	1116100		1116100	
23-017582-03	Agricultural chemicals	VPMA	NO	Shopping	February	N/A	N/A	April	April	92895		92895	
23-017582-03	Repairs	VPMA	NO	NP-53.9 - Small Value Procurement	February	N/A	N/A	April	April	15000		15000	
23-017582-03	Oil and lubricants	VPMA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (FOU) Products and A	N/A	N/A	N/A	as needed	as needed	2074000		2074000	
23-017582-03	Repairs and Maintenance	VPMA	NO	NP-53.9 - Small Value Procurement	as needed	N/A	N/A	as needed	as needed	512000		512000	
23-017582-03	Common-use Office Supplies	SUPPORT	NO	Shopping	February	N/A	N/A	April	April	650000		650000	
23-017582-03	Computer consumables	SERVICES	NO	Shopping	February	N/A	N/A	April	April	22370		22370	
23-017582-03	IT Equipment accessories	VPMA	NO	Shopping	February	N/A	N/A	April	April	34875		34875	
23-017582-03	Non-Common-use office Supplies	VPMA	NO	Shopping	February	N/A	N/A	April	April	9250		9250	
23-017582-03	Field	VPMA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (FOU) Products and A	February	N/A	N/A	April	April	133500		133500	
23-017582-03	Gases	VPMA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (FOU) Products and A	N/A	N/A	N/A	as needed	as needed	1995000		1995000	
23-017582-03	Oil and lubricants	VPMA	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (FOU) Products and A	February	N/A	N/A	April	April	342700		342700	
23-017582-03	Repairs and Maintenance	VPMA	NO	Shopping	February	N/A	N/A	April	April	1016000		1016000	
23-017582-03	Semi-expendables	VPMA	NO	Shopping	February	N/A	N/A	April	April	95000		95000	
23-017582-03	Establishment of Revenue Protection and Procurement	VPMA	NO	Competitive Bidding	October	November	November	December	December	3500000		3500000	
23-017582-03	Desktop Computer, 4 units	VPMA	NO	Competitive Bidding	May	May	May	August	August	240000		240000	
23-017582-03	4-gpu, 2 units	VPMA	NO	Competitive Bidding	May	May	May	August	August	140000		140000	
23-017582-03	Laboratory Supplies	TRG/CGO LAB	NO	Shopping	February	N/A	N/A	April	April	164110		164110	
23-017582-03	Common-use Office Supplies	VPMA	NO	NP-53.9 - Small Value Procurement	February	N/A	N/A	April	April	4000		4000	
23-017582-03	Common-use Office Supplies	VPMA	NO	Shopping	February	N/A	N/A	April	April	28046		28046	

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					Advertisement/Posting of (B/E)	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-07590-01	Non-Common-use Office Supplies		NO	Shopping	February	N/A	April	April	Corporate Budget	64750	64750		
	Merge Plywood	ESD	NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	2047500	2047500		Rapid propagation and distribution of HYVs
	Fertilizers		NO	Competitive Bidding	May	June	August	August	Corporate Budget	1327987.5	1327987.5		
	Common-use Office Supplies	ESD	NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	423125	423125		Operationalization of BEs
	Printer consumables		NO	Shopping	January	N/A	January	January	Corporate Budget	63300	63300		
	Printer consumables		NO	Direct Contracting	January	N/A	April	April	Corporate Budget	40800	40800		
	Printer consumables		NO	Shopping	January	N/A	April	April	Corporate Budget	75000	75000		
	Air frezono		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P,O,L) Products and A	as needed	N/A	as needed	as needed	Corporate Budget	800000	800000		
	Training and seminar expenses		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	1100000	1100000		
	IT Input Computer with accessories	ESD	NO	Competitive Bidding	May	May	August	August	Corporate Budget	510000	510000		Mill district operation, project monitoring and supervision
	Multicycle		NO	Shopping	February	N/A	April	April	Corporate Budget	900000	900000		
	Semi-encapsulables		NO	NP-53.9 - Small Value Procurement	January	N/A	April	April	Corporate Budget	435000	435000		
	Office tools		NO	NP-53.10 Lease of Real Property and Vehicle	N/A	N/A	January	January	Corporate Budget	2250000	2250000		
	Reprints and Maintenance		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P,O,L) Products and A	as needed	N/A	as needed	as needed	Corporate Budget	364000	364000		Improvement of transmission services
	Reprints and Maintenance	ESD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P,O,L) Products and A	as needed	N/A	as needed	as needed	Corporate Budget	400000	400000		ESD Head Office operations
23-07590-04	Airfrezono	ESD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P,O,L) Products and A	January	N/A	February	February	Corporate Budget	50000	50000		
	Common-use Office Supplies	ESD	NO	Shopping	January	N/A	February	February	Corporate Budget	1680000	1680000		
	Printer consumables		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P,O,L) Products and A	N/A	N/A	as needed	as needed	Corporate Budget	330000	330000		
	Reprints and Maintenance		NO	Direct Contracting	N/A	N/A	as needed	as needed	Corporate Budget	200000	200000		
	Reprints and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	385500	385500		
	Vehicle supplies		NO	Shopping	January	N/A	February	February	Corporate Budget	742000	742000		
	Vehicle supplies		NO	Shopping	as needed	N/A	as needed	as needed	Corporate Budget	36000	36000		
23-07590-06	Medical supplies	TTTU	NO	Shopping	January	N/A	February	February	Corporate Budget	50000	50000		CRSI trainings
	Office supplies		NO	Shopping	March	N/A	May	May	Corporate Budget	5000	5000		
	Office supplies		NO	NP-53.9 - Small Value Procurement	March	N/A	April	April	Corporate Budget	100000	100000		
	Cleaning services		NO	Shopping	April	N/A	May	May	Corporate Budget	200000	200000		Technology packaging
	Semi-encapsulables	ESD	NO	NP-53.9 - Small Value Procurement	February	N/A	April	April	Corporate Budget	50000	50000		Maintenance of Balay CRSI, Durmigny and DDTU office
23-07590-07	Office supplies		NO	Shopping	February	N/A	May	May	Corporate Budget	37000	37000		Environmental Monitoring of Vlasayas mills
	Semi-encapsulables		NO	NP-53.9 - Small Value Procurement	February	N/A	May	May	Corporate Budget	29412	29412		
	Common-use Office Supplies		NO	Shopping	February	N/A	May	May	Corporate Budget	21570	21570		
	Common-use Office Supplies		NO	Shopping	February	N/A	May	May	Corporate Budget	40018	40018		
	Non-Common-use Office Supplies		NO	Shopping	February	N/A	May	May	Corporate Budget	30000	30000		
	Non-Common-use Office Supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	May	May	Corporate Budget	218000	218000		
	Non-Common-use Office Supplies		NO	NP-53.9 - Small Value Procurement	February	N/A	May	May	Corporate Budget	60000	60000		
	ATC frezono		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (P,O,L) Products and A	N/A	N/A	as needed	as needed	Corporate Budget	100000	100000		
	Reprints and Maintenance		NO	NP-53.9 - Small Value Procurement	February	N/A	May	May	Corporate Budget	350000	350000		
	Lacknetic Sampling Umbilical Cak		NO	NP-53.9 - Small Value Procurement	February	N/A	May	May	Corporate Budget	350000	350000		350,000.0
	Lacknetic Sampling Probe		NO	NP-53.9 - Small Value Procurement	February	N/A	May	May	Corporate Budget	350000	350000		
	Accessonitator, Split Type		NO	NP-53.9 - Small Value Procurement	February	N/A	May	May	Corporate Budget	580000	580000		550,000.0
	Statistik Steel/Plastic Seat P O No 2023-12-044		NO	NP-53.9 - Small Value Procurement	February	N/A	May	May	Corporate Budget	156000	156000		156,000.0
	Laptop, with P O		NO	NP-53.9 - Small Value Procurement	Procured in 2022, for payment in 2023	N/A			Corporate Budget	119590	119590		119,590.00
	Common-use supplies	RBAC	NO	Shopping	January	N/A	April	April	Corporate Budget	42340	42340		RBAC Office Operations
	Photocopyer consumables		NO	Direct Contracting	May	N/A	July	July	Corporate Budget	1920	1920		
	IT accessories		NO	Direct Contracting	N/A	N/A	February	February	Corporate Budget	27290	27290		
	Semi-encapsulables		NO	NP-53.9 - Small Value Procurement	N/A	N/A	February	February	Corporate Budget	2500	2500		
	Semi-encapsulables		NO	NP-53.9 - Small Value Procurement	June	N/A	August	August	Corporate Budget	201905	201905		
	Reprints and Maintenance		NO	Shopping	May	N/A	July	July	Corporate Budget	15000	15000		
	Reprints and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	10000	10000		
	Reprints and Maintenance		NO	NP-53.9 - Small Value Procurement	as needed	N/A	as needed	as needed	Corporate Budget	45000	45000		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Project)
					Advertisement Posting of B/R/E	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total		MOOE	CO		

Prepared by:

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