

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

INDICATIVE ANNUAL PROCUREMENT PLAN  
2024

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>CAPITAL OUTLAY</b>												
<b>Farm Mechanization Support</b>												
24-10000-04	120 hp farm tractor with implements	RDE	Competitive Bidding	Feb-Dec				SIDA FUND	9,200,000.00		9,200,000.00	For proper land preparation and cultivation to improve farm productivity (for the block farm with heavy textured soil)
24-10000-04	90 hp farm tractor with implements	RDE	Competitive Bidding	Feb-Dec				SIDA FUND	18,000,000.00		18,000,000.00	For proper land preparation and cultivation to improve farm productivity (for the block farm with light textured soil)
SIDA-RDE-ESD-Soil Rejuvenation of Small Sugarcane Farms in Different Mill Districts in the Philippines												
	10 Wheeler dump truck 4wd	RDE	Competitive Bidding	Feb-Mar				SIDA FUND	21,000,000.00		21,000,000.00	For hauling and transport of mudpress and mill ash
SIDA-RDE-ESD-Rapid Propagation of Sugarcane High-Yielding Varieties in Sugarcane Mill Districts Nationwide-(Luzon and Mindanao)												
	Motorcycle	RDE	Small Value Procurement	Feb				SIDA FUND	120,000.00		120,000.00	
SIDA-RDE-Upgrading the Soil Laboratories of SRA-Luzon Agricultural Research and Extension Center (SRA-LAREC) in Pampanga, Bukidnon and Davao												
	Renovation of Soils Laboratory (Phase 2)	RDE	Competitive Bidding	Apr-Dec				SIDA FUND	5,000,000.00		5,000,000.00	Renovation of old and delapidated laboratory building
	Renovation of cane crushing area	RDE	Small Value Procurement	Oct-Dec				SIDA FUND	500,000.00		500,000.00	Rehabilitation of cane crushing area
	Atomic Absorption Spectrometer	RDE	Competitive Bidding	Apr-Jun				SIDA FUND	3,250,000.00		3,250,000.00	For compliance to BSWM and PRC for the alignment of methods
	Dehumidifier	RDE	Small Value Procurement	Apr-Jun				SIDA FUND	75,000.00		75,000.00	For compliance to BSWM and PRC for the alignment of methods
	Quartz Control Plate	RDE	Small Value Procurement	Jul-Sep				SIDA FUND	50,000.00		50,000.00	For use during inhouse calibration of polarimeter
	pH meter	RDE	Small Value Procurement	Jul-Sep				SIDA FUND	100,000.00		100,000.00	Additional unit to accommodate volume of samples
	Conductivity meter	RDE	Small Value Procurement	Jul-Sep				SIDA FUND	100,000.00		100,000.00	For compliance to BSWM and PRC for the alignment of methods
	Bottle top dispenser for strong acids (1-50mL)	RDE	Small Value Procurement	Jul-Sep				SIDA FUND	75,000.00		75,000.00	To accommodate volume of samples during soil mapping
	Distilling Apparatus / DI for Type I and II	RDE	Small Value Procurement	Jul-Sep				SIDA FUND	500,000.00		500,000.00	For laboratory use during preparation of reagents and for BMO production
	Water purification/filtering system	RDE	Small Value Procurement	Jul-Sep				SIDA FUND	50,000.00		50,000.00	Purification/filtering system prior entering the distilling apparatus to minimize the build-up of scales since the primary source of water is deep-well
SIDA-RDE-Management of Soil Nutrition in Sandy Soil												
	Portable moisture sensor	RDE	Small Value Procurement	Jul				SIDA FUND	200,000.00		200,000.00	For field use to obtain data on the moisture content on site
SIDA-RDE-Upgrading the Soil Laboratories of SRA-Luzon Agricultural Research and Extension Center (SRA-LAREC) in Pampanga, Bukidnon and Davao												

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	Air condition units, 2.5 HP, dual inverter, split	RDE	Small Value Procurement	Jul-Sep				SIDA FUND	300,000.00		300,000.00	For the renovated laboratory building
	Camera	RDE	Small Value Procurement	Jul				SIDA FUND	70,000.00		70,000.00	For documentation of the experiment and other projects of the division
	Laptop	RDE	Shopping	Jul				SIDA FUND	80,000.00		80,000.00	For data processing, handling; office works specially while on travel
<b>Program Management &amp; Monitoring</b>												
24-10000-06	Desktop Computer	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	240,000.00		240,000.00	For replacement of old desktop computer, use for file/data storage, online meetings/trainings/seminars for BF Program
<b>Maintenance and Other Operating Expenses (MOOE)</b>												
<b>SIDA-RDE-ESD-Soil Rejuvenation of Small Sugarcane Farms in Different Mill Districts in the Philippines</b>												
	Hiring of three (3) Agriculturist I	RDE		Jan-Dec				SIDA FUND	896,580.00	896,580.00		
<b>SIDA-RDE-OTM-Fertilizer Recommender System for Sugarcane (SRA-FERSS)</b>												
	Hiring of Research Assistant	RDE		Jan-Jun				SIDA FUND	138,480.00	138,480.00		Monitor and Coordinates for the Project
	Hiring of ChemTech	RDE		Jan-Jun				SIDA FUND	181,668.00	181,668.00		Assist in Soil Analysis
<b>Operationalization of the Block Farms</b>												
<b>a. Hiring of COS for 106 Block Farms for technology transfer, supervision and close monitoring in the implementation of Block Farming Program</b>												
24-10000-01	Salary of BF COS personnel ( 1- Agriculturist II, 41 - Agriculturist I, 2- Project Assistant II and 1-Financial Analyst I	RDE		Jan-Dec				SIDA FUND	13,205,556.00	13,205,556.00		
	Salaries (Research Assistant/SRS 1)	RDE		Jan-Dec				SIDA FUND	363,336.00	363,336.00		Consolidate data, monitor the field, implement farm activities
<b>b. Orientation/Consultations/Inception/Validation with the Block Farm beneficiaries</b>												
24-10000-01	Meals (AM/PM snack, Lunch )	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	80,000.00	80,000.00		
<b>c. Block Farm Inception Meeting</b>												
24-10000-01	Meals (AM snack, Lunch, PM snack)	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	80,000.00	80,000.00		
24-10000-02	<b>Capability Building Activities</b>											
24-10000-02	<b>a. Social preparation and basic sugarcane farm management seminar to include the field preparation and orientation for farm mechanization support.</b>											
24-10000-02	<b>Conduct of 2-days OPSI Training</b>											
24-10000-02	Meals (AM snack, Lunch, PM snack)	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	216,000.00	216,000.00		
24-10000-02	Training Kit (Notebook, Ballpen, Plastic Envelope)	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	12,000.00	12,000.00		

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24-10000-02	Gasoline and Toll Allowance	RDE	Negotiated Procurement 53.14	Jan-Dec				SIDA FUND	80,000.00	80,000.00		
24-10000-02	<b>b.Training skills development &amp; financial capabilities for Chairperson, Farm Managers, Treasurer and other Block Farm officers.</b>											
24-10000-02	Conduct of 2-days Financial Literacy Training								-			
24-10000-02	Meals (AM snack, Lunch, PM snack)	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	216,000.00	216,000.00		
24-10000-02	Traning Kit (Notebook, Ballpen, Plastic Envelope)	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	12,000.00	12,000.00		
24-10000-02	Gasoline and Toll Allowance	RDE	Negotiated Procurement 53.14	Jan-Dec				SIDA FUND	75,000.00	75,000.00		
24-10000-02	Conduct of Grassroots Leadership Training for BF Leaders								-			
24-10000-02	Meals and Accomodation for 3 days	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	225,000.00	225,000.00		
24-10000-02	Training Kit (Promotional T-shirt, Bag, Ballpen, Notebook)	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	30,000.00	30,000.00		
24-10000-02	Resource Speaker	RDE		Jan-Dec				SIDA FUND	48,000.00	48,000.00		
24-10000-02	Tarpaulin	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	2,000.00	2,000.00		
<b>STRENGTHENING CAPACITIES OF BLOCK FARMS THROUGH ORGANIZATIONAL MANAGEMENT AND LEADERSHIP IN LUZON AND MINDANAO</b>												
	Training Materials/Modules	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	24,000.00	24,000.00		
	Training Kits	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	130,000.00	130,000.00		
	Meals and Accomodations	RDE	Lease of Real Property and Venue	Jan-Dec				SIDA FUND	1,170,000.00	1,170,000.00		
	Pre-Training and MDDC Meeting	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	16,000.00	16,000.00		
	Block Farm Leaders Allowance	RDE		Jan-Dec				SIDA FUND	195,000.00	195,000.00		
	Travelling and Expenses Allowance	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	130,000.00	130,000.00		
	Transporation of Training Staff (plane fare etc.)	RDE	Negotiated Procurement 53.14	Jan-Dec				SIDA FUND	213,000.00	213,000.00		
	Facilitator Honorarium	RDE		Jan-Dec				SIDA FUND	120,000.00	120,000.00		
	Gasoline, toll fees, etc.	RDE	Negotiated Procurement 53.14	Jan-Dec				SIDA FUND	120,000.00	120,000.00		
	Contingency	RDE		Jan-Dec				SIDA FUND	50,000.00	50,000.00		
<b>IMPROVING SMALL FARMERS/FARM WORKERS COMPETENCIES IN GROWING SUGARCANE (LUZON AND MINDANAO)</b>												
	Training Kit	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	430,000.00	430,000.00		
	Training Manual	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	20,000.00	20,000.00		
	Meals	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	880,000.00	880,000.00		
	Training Support/ Fund Allowance	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	500,000.00	500,000.00		
	Paticipants Transportation Allowance	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	600,000.00	600,000.00		
	Transportation of Training Staff (plane fare etc.)	RDE	Negotiated Procurement 53.14	Jan-Dec				SIDA FUND	200,000.00	200,000.00		
	Gasoline, toll fees, etc.	RDE	Negotiated Procurement 53.14	Jan-Dec				SIDA FUND	130,000.00	130,000.00		

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	Contingency	RDE						SIDA FUND	50,000.00	50,000.00		
	<b>Course 1: Driving NC II -200 beneficiaries</b>											
	Training Cost	RDE	Agency to Agency			Jun-Aug		SIDA FUND	1,090,000.00	1,090,000.00		
	Cost of Accident Insurance	RDE	Agency to Agency			Jun-Aug		SIDA FUND	20,160.00	20,160.00		
	Training Support Fund/Living Allowance	RDE	Agency to Agency			Jun-Aug		SIDA FUND	480,000.00	480,000.00		
	Entrep Fee	RDE	Agency to Agency			Jun-Aug		SIDA FUND	160,000.00	160,000.00		
	Assessment Fee	RDE	Agency to Agency			Jun-Aug		SIDA FUND	206,800.00	206,800.00		
	Cost of Toolkits	RDE	Agency to Agency			Jun-Aug		SIDA FUND	1,386,402.00	1,386,402.00		
	Miscellaneous (Travelling Expenses)	RDE	Agency to Agency			Jun-Aug		SIDA FUND	23,040.00	23,040.00		
	<b>Course 2: Automotive Servicing NC II -150 beneficiaries</b>											
	Training Cost	RDE	Agency to Agency			Jun-Aug		SIDA FUND	2,108,400.00	2,108,400.00		
	Cost of Accident Insurance	RDE	Agency to Agency			Jun-Aug		SIDA FUND	15,120.00	15,120.00		
	Training Support Fund/Living Allowance	RDE	Agency to Agency			Jun-Aug		SIDA FUND	552,000.00	552,000.00		
	Entrep Fee	RDE	Agency to Agency			Jun-Aug		SIDA FUND	120,000.00	120,000.00		
	Assessment Fee	RDE	Agency to Agency			Jun-Aug		SIDA FUND	99,000.00	99,000.00		
	Cost of Toolkits	RDE	Agency to Agency			Jun-Aug		SIDA FUND	1,221,798.00	1,221,798.00		
	Miscellaneous (Travelling Expenses)	RDE	Agency to Agency			Jun-Aug		SIDA FUND	17,280.00	17,280.00		
	<b>SIDA-RDE-ESD-Accelerated Technology Transfer of Sugarcane Farming Technology (BENEFICIAL MICRO-ORGANISM (BMO) Production and</b>											
	Training equipment/materials (heavy-duty container, weighing scale, plastic drum)	RDE	Small Value Procurement			Jan-Feb		SIDA FUND	1,200,000.00	1,200,000.00		
	Provision of Sprayer (chargeable)	RDE	Small Value Procurement			Feb		SIDA FUND	150,000.00	150,000.00		
	Hauling and transport of BMO Culture to Mill Districts	RDE	Small Value Procurement			Feb		SIDA FUND	300,000.00	300,000.00		
	Training and Seminar on BMO usage and benefits	RDE	Small Value Procurement			Feb		SIDA FUND	350,000.00	350,000.00		
	Training of trainers for BMO production	RDE	Small Value Procurement			Feb		SIDA FUND	30,000.00	30,000.00		
	<b>Production Support</b>											
24-10000-03	Provision of start-up capital (Agricultural inputs such as canepoints, organic/ inorganic fertilizers, lime and other various farm tractor services & labors) 65t/ha for 30 has per block farm	RDE				Jan-Dec		SIDA FUND	15,600,000.00	15,600,000.00		
24-10000-03	Establishment of HYV 2 has nursery site	RDE	Small Value Procurement			Jan-Dec		SIDA FUND	1,360,000.00	1,360,000.00		
24-10000-05	<b>Livelihood Development Project</b>											
24-10000-05	<b>Materials:</b>											
24-10000-05	Garden Hose set (1rollx100m)	RDE	Small Value Procurement			Jan-Dec		SIDA FUND	33,600.00	33,600.00		
24-10000-05	4.5L Plastic Watering Can	RDE	Small Value Procurement			Jan-Dec		SIDA FUND	4,000.00	4,000.00		

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24-10000-05	Seedling Tray #104 holes	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	9,600.00	9,600.00		
24-10000-05	Seedling Tray #35 holes	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	18,000.00	18,000.00		
24-10000-05	Polypropelene Seedling Bag 4"x6" (100 pcs/pack)	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	12,000.00	12,000.00		
24-10000-05	Blue Drum Container (200 L capacity)	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	16,000.00	16,000.00		
24-10000-05	Spade	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	5,600.00	5,600.00		
24-10000-05	High Carbon Steel Garden Hoe	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	6,400.00	6,400.00		
24-10000-05	Trowel/Gardening Set	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	3,200.00	3,200.00		
24-10000-05	Garden Rake	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	6,400.00	6,400.00		
24-10000-05	Pick axe/Pico	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	6,400.00	6,400.00		
24-10000-05	Hedge Shear	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	6,400.00	6,400.00		
24-10000-05	Knapsack Sprayer	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	36,000.00	36,000.00		
24-10000-05	<b>Vegetable Seeds</b>								-			
24-10000-05	a. Lettuce (100 seeds/pack)- Grand Rapid	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	8,640.00	8,640.00		
24-10000-05	b. Eggplant	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	8,640.00	8,640.00		
24-10000-05	c. String beans (100 seeds/pack)	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	8,640.00	8,640.00		
24-10000-05	d. Tomato	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	8,640.00	8,640.00		
24-10000-05	e. Bell pepper	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	8,640.00	8,640.00		
24-10000-05	f. Hot pepper	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	8,640.00	8,640.00		
24-10000-05	g. Red lady papaya ( 2grams)	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	8,000.00	8,000.00		
24-10000-05	h. Squash (30-50 seeds)	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	10,080.00	10,080.00		
24-10000-05	i. Carrots (3 grams)	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	10,080.00	10,080.00		
24-10000-05	j. Cucumber	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	10,080.00	10,080.00		
24-10000-05	k. Ampalaya	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	10,080.00	10,080.00		

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24-10000-05	l. Lady finger (okra)	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	10,080.00	10,080.00		
24-10000-05	<b>Fertilizers</b>								-			
24-10000-05	Bio-organic fertilizers (BOF)	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	24,000.00	24,000.00		
24-10000-05	Foliar Fertilizer	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	25,600.00	25,600.00		
24-10000-05	Herbicide	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	19,200.00	19,200.00		
24-10000-05	Pesticide	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	57,360.00	57,360.00		
	<b>Program Management</b>								-			
24-10000-06	Travelling Expenses (land and air fare)	RDE	Negotiated Procurement 53.14	Jan-Dec				SIDA FUND	500,000.00	500,000.00		
24-10000-06	Meal and transit allowance for BF members attending to various trainings/seminars	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	200,000.00	200,000.00		
24-10000-06	Gasoline and Toll Allowance	RDE	Negotiated Procurement 53.14	Jan-Dec				SIDA FUND	218,444.00	218,444.00		
	<b>Agricultural Supplies</b>								-			
	Soil Auger	RDE	Small Value Procurement	Jan-Mar				SIDA FUND	36,000.00	36,000.00		Soil sampling equipments
	Trveling Expenses	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	70,000.00	70,000.00		Site Sampling and Monitoring
	Hired Labor	RDE		Jan-Dec				SIDA FUND	40,000.00	40,000.00		Assist in Soil Sample Collection
	Logistics, Van Rental and Other Related Services	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	63,852.00	63,852.00		Transport/Service for Collection of Soil Samples and area validation
	Gasoline & Lubricants	RDE	Negotitated Procurement 53.14	Jan-Dec				SIDA FUND	25,000.00	25,000.00		Gasoline for Rent Vehicle
	<b>SIDA-RDE-LAREC-Management of Soil Nutrition in Sandy Soil</b>								-			
	Semi-Expendable								-			
	Duct hose	RDE	Small Value Procurement	Jul				SIDA FUND	32,000.00	32,000.00		field use, data gathering, and irrigation
	Digital Caliper	RDE	Small Value Procurement	Jul				SIDA FUND	40,000.00	40,000.00		
	Electronic platform-NDI scale	RDE	Small Value Procurement	Jul				SIDA FUND	25,000.00	25,000.00		
	Weighing scale	RDE	Small Value Procurement	Jul				SIDA FUND	5,000.00	5,000.00		
	Steel tape measure	RDE	Small Value Procurement	Jul				SIDA FUND	3,000.00	3,000.00		
	<b>Agricultural Supplies</b>								-			
	Urea	RDE	Small Value Procurement	Jul				SIDA FUND	16,200.00	16,200.00		
	Muriate of Potash	RDE	Small Value Procurement	Jul				SIDA FUND	12,500.00	12,500.00		
	Di/Ammonium phosphate	RDE	Small Value Procurement	Jul				SIDA FUND	12,500.00	12,500.00		
	Herbicides	RDE	Small Value Procurement	Jul				SIDA FUND	4,400.00	4,400.00		
	plastic twine	RDE	Small Value Procurement	Jul				SIDA FUND	1,000.00	1,000.00		
	Rake	RDE	Small Value Procurement	Jul				SIDA FUND	1,600.00	1,600.00		
	Shovel	RDE	Small Value Procurement	Jul				SIDA FUND	1,600.00	1,600.00		
	Hoe	RDE	Small Value Procurement	Jul				SIDA FUND	1,400.00	1,400.00		
	Used sacks	RDE	Small Value Procurement	Jul				SIDA FUND	1,800.00	1,800.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office supplies	RDE	Shopping	Jul				SIDA FUND	10,000.00	10,000.00		for field/office use; document/data printing and consolidation
	Communication Expenses	RDE	Small Value Procurement	Apr				SIDA FUND	7,500.00	7,500.00		for communications
	Printing and Binding	RDE	Small Value Procurement	May-Nov				SIDA FUND	5,000.00	5,000.00		for labels, tarpaulin printing, ICT material
	Gas, oil, lubricants	RDE	Negotitated Procurement 53.14	Jan-Dec				SIDA FUND	50,000.00	50,000.00		for travel for field visit
	Rentals/services (land, tractors, field operations, security, Hired labor and other services)	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	292,000.00	292,000.00		for field visit; for maintenance of field experiment, security, land rental, labor for cultural operations, data gathering, and other field operations
	Travelling expenses	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	35,000.00	35,000.00		for field visit; for maintenance of field experiment, security, land rental, labor for cultural operations, data gathering, and other field operations
	Medical and Laboratory supplies	RDE	Small Value Procurement	Jul				SIDA FUND	4,500.00	4,500.00		for sanitation, first aid use
	<b>SIDA-RDE-OTM-Nutrient Use Efficiency Assessment of Promising Drought Tolerant Sugarcane Varieties</b>											
	Office supplies	RDE	Shopping	Jan				SIDA FUND	69,974.00	69,974.00		for office use; document/data printing and consolidation
	Field supplies	RDE	Small Value Procurement	Jan				SIDA FUND	270,285.00	270,285.00		for field use; data collection
	<b>Agricultural supplies</b>											
	Urea	RDE	Small Value Procurement	Jan				SIDA FUND	18,400.00	18,400.00		Fertilizer material for the growth of the sugarcane
	Muriate of potash	RDE	Small Value Procurement	Jan				SIDA FUND	14,000.00	14,000.00		
	Pre emergence herbicides	RDE	Small Value Procurement	Jan				SIDA FUND	4,000.00	4,000.00		Weed management control
	Post emergence herbicides	RDE	Small Value Procurement	Apr				SIDA FUND	4,000.00	4,000.00		
	Communication	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	7,200.00	7,200.00		For communication and internet connection in the field
	Care and maintenance	RDE	Small Value Procurement	Jan-Sep				SIDA FUND	100,620.00	100,620.00		Crop establishment
	Gasoline, oil & lubricants	RDE	Negotitated Procurement 53.14	Jan-Dec				SIDA FUND	31,500.00	31,500.00		Fuel for various farm mechanization activities
	Monitoring, data gathering, sampling	RDE		Feb-Dec				SIDA FUND	65,790.00	65,790.00		Crop establishment, data collection
	Harvesting	RDE		Dec				SIDA FUND	67,400.00	67,400.00		data collection, juice analysis and plot data
	repair & maintenance and others	RDE	Small Value Procurement	Apr-Nov				SIDA FUND	7,500.00	7,500.00		
	Coordination, meeting and other travelling	RDE	Small Value Procurement	Feb-Oct				SIDA FUND	50,000.00	50,000.00		Attendance to project meetings and other related
	<b>SIDA-RDE-OTM-Drought Indicator and Monitoring System for Sugarcane (DiaMoSS)</b>											
	Hiring of Research Assistant	RDE		Jan-Dec				SIDA FUND	277,000.00	277,000.00		Assist in Monitoring and deployment of Moisture Sensors
	<b>Agricultural Supplies</b>											
	Solar Panel	RDE	Small Value Procurement	Jan-Mar				SIDA FUND	22,000.00	22,000.00		For area with no electricity source
	Power Station	RDE	Small Value Procurement	Jan-Mar				SIDA FUND	8,000.00	8,000.00		For area with no electricity source
	Internet Subscription	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	65,000.00	65,000.00		For area with no internet source

SUGAR REGULATORY ADMINISTRATION  
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INDICATIVE ANNUAL PROCUREMENT PLAN  
2024

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Gasoline and Lubricants	RDE	Negotiated Procurement 53.14	Jan-Dec				SIDA FUND	15,000.00	15,000.00		Gasoline for rental services
	Logistics, Van Rental and Other Related Services	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	25,000.00	25,000.00		For transport/service of personnel
	Hired Labor	RDE		Jan-Dec				SIDA FUND	13,000.00	13,000.00		For Installation of soil Moisture Sensors
<b>SIDA-RDE-Enhancing SRA's Capacity to Evaluate the Technological &amp; Economic Performance of the Philippine Sugarcane Industry</b>												
	Microsoft Visio software procured	RDE	Small Value Procurement	Feb				SIDA FUND	22,500.00	22,500.00		
	Renewal of software	RDE	Small Value Procurement	Feb				SIDA FUND	800,000.00	800,000.00		
	Office Supplies	RDE	Shopping	Feb				SIDA FUND	191,500.00	191,500.00		
	Trainings (includes travels)	RDE	Small Value Procurement	Feb				SIDA FUND	1,896,800.00	1,896,800.00		
<b>SIDA-RDE-Harmonization of Sugar Mill Laboratory Analytical Facilities</b>												
	Training for Lab Practitioners	RDE	Small Value Procurement	May				SIDA FUND	1,390,000.00	1,390,000.00		
	Honorarium (allowance of PMT members)	RDE		Jan-Apr				SIDA FUND	280,000.00	280,000.00		
	Travelling expenses including airfare	RDE	Small Value Procurement	Jan-Apr				SIDA FUND	200,000.00	200,000.00		
	Other MOOE	RDE		Jan-Apr				SIDA FUND	30,000.00	30,000.00		
<b>SIDA-RDE-ESD-Rapid Propagation of Sugarcane High-Yielding Varieties in Sugarcane Mill Districts Nationwide-(Luzon and Mindanao)</b>												
<b>Budget for ten (10) Mill Districts</b>												
	Tractor and Labor Services (Soil Sampling, Clearing, Plowing, Harrowing, Planting, Replanting, Fertilizer Application, Cultivation, Weeding, Cutback and Hauling)	RDE	Small Value Procurement	May-Dec				SIDA FUND	4,527,600.00	4,527,600.00		For establishment of HYV Nurseries in Mill Dsitricts of Luzon and Mindanao
	Agricultural Supplies (Planting Materials, Fertilzers (46-0-0 and 16-20-0) and others	RDE	Small Value Procurement	May-Dec				SIDA FUND	5,272,400.00	5,272,400.00		For establishment of HYV Nurseries in Mill Dsitricts of Luzon and Mindanao
	Travelling and communication expenses	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	80,000.00	80,000.00		
<b>SIDA-RDE-ESD-Quick Response to Sugarcane Pests and Diseases-SRA-MDDCs (Luzon and Mindanao)</b>												
<b>Agricultural Supplies (Insecticide and Rodenticide)</b>												
<b>CARSUMCO Mill District</b>												
	Chlorfenapyr (insecticide)	RDE	Small Value Procurement	Mar-Apr				SIDA FUND	42,000.00	42,000.00		
	Rodenticide (powder/block)	RDE	Small Value Procurement	Mar-Apr				SIDA FUND	13,000.00	13,000.00		
	Fipronil (insecticide)	RDE	Small Value Procurement	Mar-Apr				SIDA FUND	15,600.00	15,600.00		
<b>ISABELA Mill District</b>												
	Chlorfenapyr (insecticide)	RDE	Small Value Procurement	Mar-Apr				SIDA FUND	90,000.00	90,000.00		
	Rodenticide (powder/block)	RDE	Small Value Procurement	Mar-Apr				SIDA FUND	48,425.00	48,425.00		
	Fipronil (insecticide)	RDE	Small Value Procurement	Mar-Apr				SIDA FUND	30,200.00	30,200.00		
<b>TARLAC Mill District</b>												
	Chlorfenapyr (insecticide)	RDE	Small Value Procurement	Mar-Apr				SIDA FUND	103,200.00	103,200.00		
	Rodenticide (powder/block)	RDE	Small Value Procurement	Mar-Apr				SIDA FUND	59,800.00	59,800.00		
	Fipronil (insecticide)	RDE	Small Value Procurement	Mar-Apr				SIDA FUND	35,000.00	35,000.00		
<b>PAMPANGA Mill District</b>												
	Chlorfenapyr (insecticide)	RDE	Small Value Procurement	Mar-Apr				SIDA FUND	91,200.00	91,200.00		



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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rodenticide (powder/block)	RDE	Small Value Procurement		Mar-Apr			SIDA FUND	52,325.00	52,325.00		
	Fipronil (insecticide)	RDE	Small Value Procurement		Mar-Apr			SIDA FUND	31,800.00	31,800.00		
	<b>DON PEDRO Mill District</b>											
	Chlorfenapyr (insecticide)	RDE	Small Value Procurement		Mar-Apr			SIDA FUND	138,000.00	138,000.00		
	Rodenticide (powder/block)	RDE	Small Value Procurement		Mar-Apr			SIDA FUND	79,300.00	79,300.00		
	Fipronil (insecticide)	RDE	Small Value Procurement		Mar-Apr			SIDA FUND	43,200.00	43,200.00		
	<b>BALAYAN Mill District</b>											
	Chlorfenapyr (insecticide)	RDE	Small Value Procurement		Mar-Apr			SIDA FUND	141,600.00	141,600.00		
	Rodenticide (powder/block)	RDE	Small Value Procurement		Mar-Apr			SIDA FUND	80,600.00	80,600.00		
	Fipronil (insecticide)	RDE	Small Value Procurement		Mar-Apr			SIDA FUND	43,800.00	43,800.00		
	<b>PENSUMIL Mill District</b>											
	Chlorfenapyr (insecticide)	RDE	Small Value Procurement		Mar-Apr			SIDA FUND	36,000.00	36,000.00		
	Rodenticide (powder/block)	RDE	Small Value Procurement		Mar-Apr			SIDA FUND	9,750.00	9,750.00		
	Fipronil (insecticide)	RDE	Small Value Procurement		Mar-Apr			SIDA FUND	14,000.00	14,000.00		
	<b>BUKIDNON Mill District</b>											
	Chlorfenapyr (insecticide)	RDE	Small Value Procurement		Mar-Apr			SIDA FUND	144,000.00	144,000.00		
	Rodenticide (powder/block)	RDE	Small Value Procurement		Mar-Apr			SIDA FUND	80,600.00	80,600.00		
	Fipronil (insecticide)	RDE	Small Value Procurement		Mar-Apr			SIDA FUND	43,800.00	43,800.00		
	<b>DAVAO Mill District</b>											
	Chlorfenapyr (insecticide)	RDE	Small Value Procurement		Mar-Apr			SIDA FUND	90,000.00	90,000.00		
	Rodenticide (powder/block)	RDE	Small Value Procurement		Mar-Apr			SIDA FUND	44,850.00	44,850.00		
	Fipronil (insecticide)	RDE	Small Value Procurement		Mar-Apr			SIDA FUND	28,800.00	28,800.00		
	<b>COTABATO Mill District</b>											
	Chlorfenapyr (insecticide)	RDE	Small Value Procurement		Mar-Apr			SIDA FUND	144,000.00	144,000.00		
	Rodenticide (powder/block)	RDE	Small Value Procurement		Mar-Apr			SIDA FUND	80,600.00	80,600.00		
	Fipronil (insecticide)	RDE	Small Value Procurement		Mar-Apr			SIDA FUND	43,800.00	43,800.00		
	Travelling expenses for distribution, supervision and monitoring	RDE	Small Value Procurement		Mar-Dec			SIDA FUND	70,750.00	70,750.00		
	Contingency	RDE	Small Value Procurement		Mar-Dec			SIDA FUND	30,000.00	30,000.00		
								<b>GRAND TOTAL</b>	<b>126,181,385.00</b>	<b>67,271,385.00</b>	<b>58,910,000.00</b>	

PREPARED BY:

JENNY LOU R. FLORES  
Head, BAC Secretariat

CERTIFIED CORRECT:

ATTY. RONALD E. RIMANDO  
Chairperson, BAC

FUNDS AVAILABLE:

ERLINDA J. ABACAN  
Chief, Accountant

APPROVED BY AUTHORITY OF THE SUGAR BOARD:

PABLO LUIS S. AZCONA  
Administrator