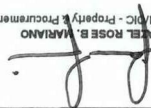
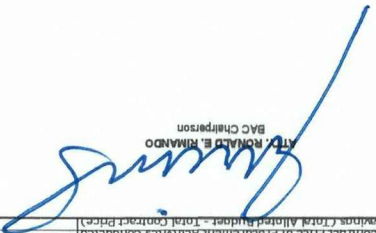


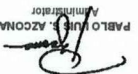
ANNEX B

Sugar Regulatory Administration - Procurement Monitoring Report as of January 1, 2024 to June 30, 2024

P.A.U.R.#	P.O.U.I.D.#	Code (PAF)	Procurement Project	PMO/ End User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity										ABC (PAF)			Contract Cost (PAF)			Date of Receipt of Invitation				Remarks (Explaining changes from the APF)																
							Advt/Post of B	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution/Recommended Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-Bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)											
																																	ABC (PAF)	Contract Cost (PAF)	Date of Receipt of Invitation								
COMPLETED PROCUREMENT ACTIVITIES																																											
23-11-2074	23-12-080	230201-01	GENERAL PEST CONTROL	RDE-DAD	No	RF-PVP										03-Jan-24		03-Jan-24	03-Jan-24	Corp Funds	5,000.00	5,000.00	0	5,000.00	5,000.00	0																	
23-12-2088	23-12-210	230320-01	VARIOUS LAB SUPPLIES FOR	RDE-STD	No	Shopping										04-Jan-24		04-Jan-24	05-Jan-24	Corp Funds	1,200.00	1,200.00	0	1,200.00	1,200.00	0																	
23-12-2088	23-12-210	230320-01	VARIOUS LAB SUPPLIES FOR	RDE-STD	No	Shopping										04-Jan-24		04-Jan-24	05-Jan-24	Corp Funds	1,200.00	1,200.00	0	1,200.00	1,200.00	0																	
23-12-2088	23-12-210	230320-01	VARIOUS LAB SUPPLIES FOR	RDE-STD	No	Shopping										04-Jan-24		04-Jan-24	05-Jan-24	Corp Funds	1,200.00	1,200.00	0	1,200.00	1,200.00	0																	
23-12-2088	23-12-210	230320-01	VARIOUS LAB SUPPLIES FOR	RDE-STD	No	Shopping										04-Jan-24		04-Jan-24	05-Jan-24	Corp Funds	1,200.00	1,200.00	0	1,200.00	1,200.00	0																	
23-12-2088	23-12-210	230320-01	VARIOUS LAB SUPPLIES FOR	RDE-STD	No	Shopping										04-Jan-24		04-Jan-24	05-Jan-24	Corp Funds	1,200.00	1,200.00	0	1,200.00	1,200.00	0																	

HAZEL ROSE B. MARIANO
 Supply Officer III/Proc - Property & Procurement Section

 Head of Office

ATTY. RONALDO B. KIMANDO
 BAC Chairperson


PABLO JUIE F. AZCONA
 Administrator


Equipment	Supplier and Delivery of	Competition	Competition Bidding	Start Date	End Date	Estimated Price	Actual Price	Total Contract Price	Actual Contract Price
Equipment	Supplier and Delivery of	No	Competitive Bidding	14-Jun-24	14-Jun-24	5,000,000.00	5,000,000.00	5,000,000.00	5,000,000.00
Equipment	Supplier and Delivery of	No	Competitive Bidding	08-Jul-24	08-Jul-24	4,294,160.00	4,294,160.00	4,294,160.00	4,294,160.00
Equipment	Supplier and Delivery of	No	Competitive Bidding	13-Jun-24	13-Jun-24	3,250,000.00	3,250,000.00	3,250,000.00	3,250,000.00
Equipment	Supplier and Delivery of	No	Competitive Bidding	13-Jun-24	13-Jun-24	3,918,080.00	3,918,080.00	3,918,080.00	3,918,080.00
Equipment	Supplier and Delivery of	No	Competitive Bidding	27-May-24	27-May-24	4,918,579.00	4,918,579.00	4,918,579.00	4,918,579.00
Equipment	Supplier and Delivery of	No	Competitive Bidding	27-May-24	27-May-24	7,770,000.00	7,770,000.00	7,770,000.00	7,770,000.00
Equipment	Supplier and Delivery of	No	Competitive Bidding	18-Apr-24	18-Apr-24	9,635,280.00	9,635,280.00	9,635,280.00	9,635,280.00
Equipment	Supplier and Delivery of	No	Competitive Bidding	18-May-24	18-May-24	10,040,000.00	10,040,000.00	10,040,000.00	10,040,000.00
Total Allotted Budget of Ongoing Procurement Activities									39,042,000.00
Total Contract Price of Procurement Activities Conducted									39,786,099.00
Total Savings (Total Allotted Budget - Total Contract Price)									5,255,901.00