



Republic of the Philippines
Department of Agriculture

SUGAR REGULATORY ADMINISTRATION SECTION

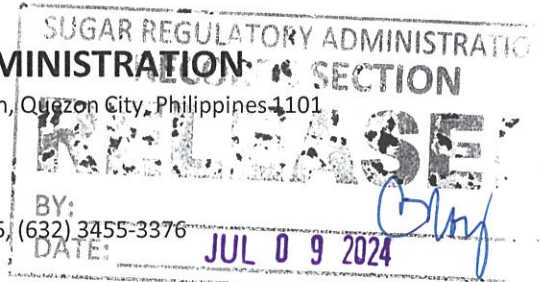
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MEMO-PPSPD-2024-023

FOR : **ALL SIDA TECHNICAL WORKING GROUPS**

FROM : **PABLO LUIS S. AZCONA**
Administrator *[Signature]*

SUBJECT : **SUBMISSION OF BUDGETARY DOCUMENTS FOR FY 2025 ACCORDING TO THE NATIONAL EXPENDITURE PROGRAM**

DATE : **July 8, 2024**

All SIDA Technical Working groups are instructed to prepare the budgetary documents for FY 2025 according to the budget level recommended by the Department of Budget and Management in the National Expenditure Program (NEP) detailed in the following table.

Program	NEP Budget Level
Construction of Farm-to-Mill Roads	490,000,000
Bridge Construction	10,000,000
Block Farm Program	150,000,000
Socialized Credit Program	150,000,000
Research, Development & Extension Program	150,000,000
Human Resource Development Program	50,000,000
TOTAL	1,000,000,000

Please prepare your updated work and financial plans and supporting documents (e.g. list of beneficiaries, list of project sites, breakdown of CO & MOOE, CAV Form attached as Annex A, etc.) and submit them to the Planning, Policy & Special Projects Department **on or before July 12, 2024**.

For your compliance.

cc: Budget & Treasury Division, AFD L&M



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CAV Form

Program: _____

Particulars	Amount	% Share
Personnel Services (COS / JO)		
Overhead		
Regulatory		
Research		
Projects/Programs		
TOTAL		