

SUGAR REGULATORY ADMINISTRATION
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN
2024

[x] ORIGINAL [] SUPPLEMENTAL [] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award			Total	MOOE	CO	
CAPITAL OUTLAY												
2408000-01	Desktop Computer	RD- OTM	Small Value Procurement	March				Corporate Fund	80,000.00		80,000.00	
2408000-01	Desktop Computer	RD-ODA	Small Value Procurement	March				Corporate Fund	320,000.00		320,000.00	
2408020-01	Desktop Computer	RD-STD	Small Value Procurement	March				Corporate Fund	400,000.00		400,000.00	
	Desktop Computer	RD-LSD	Small Value Procurement	April				Corporate Fund	80,000.00		80,000.00	Replacement
	Desktop Computer	RD-LSD	Small Value Procurement	April				Corporate Fund	80,000.00		80,000.00	Replacement
24-08030-01	Desktop Computer with Complete Accessories	RD-LMD	Small Value Procurement	February				Corporate Fund	240,000.00		240,000.00	
24-08030-02	Desktop Computer with Complete Accessories	RD-LMD	Small Value Procurement	February				Corporate Fund	240,000.00		240,000.00	
24-08050-03	Desktop Computer with Complete Accessories	RD-SRED	Small Value Procurement	February				Corporate Fund	320,000.00		320,000.00	
24-04000-02	Desktop Computer	LEGAL	Small Value Procurement	January				Corporate Fund	80,000.00		80,000.00	
24-15000-01	Desktop Computer	BAC	Small Value Procurement	February				Corporate Fund	160,000.00		160,000.00	
24-06020-01	Computer Desktop	AFD-GAD	Small Value Procurement	May				Corporate Fund	80,000.00		80,000.00	
24-06022-02	Desktop Computer	AFD-PPS	Small Value Procurement	May				Corporate Fund	480,000.00		480,000.00	
24-06022-04	Desktop Computer	AFD-TBMS	Small Value Procurement	June				Corporate Fund	320,000.00		320,000.00	
24-06021-03	Desktop Computer	AFD-HRS	Small Value Procurement	April				Corporate Fund	480,000.00		480,000.00	
24-06021-04	Desktop Computer	AFD-Records	Small Value Procurement	May				Corporate Fund	160,000.00		160,000.00	

Handwritten initials and numbers:
S
K
8
2

24-06030-02	Desktop Computer	AFD-BTD	Small Value Procurement	February	Corporate Fund	160,000.00		160,000.00	
24-06040-01	Desktop Computer	AFD-AD	Small Value Procurement	February	Corporate Fund	320,000.00		320,000.00	
24-06040-02	Desktop Computer	AFD-AD	Small Value Procurement	February	Corporate Fund	80,000.00		80,000.00	
24-07000-01	Desktop Computer	RDE-ODA	Small Value Procurement	March	Corporate Fund	160,000.00		160,000.00	
24-05012-02	Desktop	PPSPD - MIS QC	Small Value Procurement	April	Corporate Fund	560000		560,000	
24-02010-01	Desktop Computer	IAD - OAD	Small Value Procurement		Corporate Fund	160000		160,000	for office productivity, PAP will be implemented by SRA
24-02020-01	Desktop Computer	IAD - FAD	Small Value Procurement		Corporate Fund	160000		160,000	for office productivity, PAP will be implemented by SRA
24-07040-05	Desktop Computer	RDE-AARD	Small Value Procurement	March	Corporate Fund	80,000.00		80,000.00	For office productivity/replacement of defective unit
	Desktop Computer	RDE-FSRD	Small Value Procurement	February	Corporate Fund	240,000.00		240,000.00	
24-07040-01	Desktop Computer	RDE-AARD	Small Value Procurement	March	Corporate Fund	80,000.00		80,000.00	The office need additional laptop which is essential during meetings/presentations /webinars
24-07040-03	Desktop Computer	RDE-AARD	Small Value Procurement	March	Corporate Fund	80,000.00		80,000.00	For productivity/replacement of defective unit
24-07020-20	Desktop Computer	RDE-OTM	Small Value Procurement	April to December	Corporate Fund	80,000.00		80,000.00	For Office Productivity
24-07040-06	Desktop Computer	RDE-AARD	Small Value Procurement	March	Corporate Fund	240,000.00		240,000.00	For productivity/replacement of defective unit

Handwritten initials and marks:
 ✓ *ph* *OK* *8*

24-07040-04	Desktop Computer	RDE-AARD	Small Value Procurement	March	Corporate Fund	80,000.00	80,000.00	For productivity/replacement of detective unit in NCT/Ecotest
24-07050-06	Desktop Computer	RDE-ESD	Small Value Procurement	January to December	Corporate Fund	1,200,000.00	1,200,000.00	For office productivity/replacement of defective unit
24-07030-01	Desktop	RDE-ASSD	Small Value Procurement		Corporate Fund	160,000.00	160,000.00	Office Productivity
24-07030-01	Desktop	RDE-ASSD	Small Value Procurement		Corporate Fund	80,000.00	80,000.00	For rebudget
24-07060-02	Desktop Computer	RDE-ABE	Small Value Procurement	January to December	Corporate Fund	80,000.00	80,000.00	Office Productivity and basic mapping.
24-03000-01	Desktop Computer	OTA	Small Value Procurement	February, August	Corporate Fund	160,000.00	160,000.00	
24-03000-01	Desktop Computer	OTA	Small Value Procurement	March	Corporate Fund	240,000.00	240,000.00	For Bacolod
24-07060-04	High Performance Desktop (for remote sensing and GIS)	RDE-ABE	Small Value Procurement	January to December	Corporate Fund	380,000.00	380,000.00	For high computing tasks for FMR, AutoCAD, image processing, GIS, and similar engineering softwares
2408000-01	Laptop	RD-OTM	Small Value Procurement	March	Corporate Fund	90,000.00	90,000.00	
2408000-01	Laptop	RD-ODA	Small Value Procurement	March	Corporate Fund	90,000.00	90,000.00	
2408020-01	Laptop	RD-STD	Small Value Procurement	March	Corporate Fund	90,000.00	90,000.00	
24-08030-02	Laptop	RD-LMD	Small Value Procurement	March	Corporate Fund	90,000.00	90,000.00	
24-08050-04	Laptop	RD-SRED	Small Value Procurement	February	Corporate Fund	1,350,000.00	1,350,000.00	
	Laptop	RD-LSD	Small Value Procurement	April	Corporate Fund	90,000.00	90,000.00	Augmentation
	Laptop Computer	RD-LSD	Small Value Procurement	April	Corporate Fund	90,000.00	90,000.00	Initial Request

Handwritten signatures and initials in blue ink.

24-15000-01	Laptop	BAC	Small Value Procurement	February	Corporate Fund	90,000.00		90,000.00	
24-06022-01	Laptop	AFD-PPS	Small Value Procurement	May	Corporate Fund	90,000.00		90,000.00	
24-06021-02	Laptop	AFD-HRS	Small Value Procurement	June	Corporate Fund	90,000.00		90,000.00	
24-06030-03	Laptop	AFD-BTD	Small Value Procurement	February	Corporate Fund	180,000.00		180,000.00	
24-06040-01	Laptop	AFD-AD	Small Value Procurement	February	Corporate Fund	90,000.00		90,000.00	
24-05000-03	Laptop	PPSPD - OTM	Small Value Procurement	April	Corporate Fund	270000		270,000	
24-02020-01	Laptop	IAD - FAD	Small Value Procurement		Corporate Fund	90000		90,000	for office productivity, PAP will be implemented by SRA
24-02010-01	Laptop	IAD - OAD	Small Value Procurement		Corporate Fund	90000		90,000	for office productivity, PAP will be implemented by SRA
	Laptop with Microsoft Office Installed	RDE-FSRD	Small Value Procurement	February	Corporate Fund	180,000.00		180,000.00	For high computing tasks for FMR, AutoCAD, image processing, GIS, and similar engineering softwares
24-07050-06	Laptop Computer	RDE-ESD	Small Value Procurement	January to December	Corporate Fund	1,350,000.00		1,350,000.00	Additional units for file/data storage and for preparation of various reports, etc. Online webinar/trainings/meetings(Webex, Zoom, GoogleMee t) application, etc.

Handwritten notes and signatures:
 ✓
 ✓
 8

2407040-05	Laptop	RDE-AARD	Small Value Procurement	March	Corporate Fund	90,000.00	90,000.00	For productivity/replacement of defective unit
24-07040-01	Laptop	RDE-AARD	Small Value Procurement	March	Corporate Fund	90,000.00	90,000.00	The office need additional laptop which is essential during meetings/presentations /webinars
2408020-01	Laptop	RDE-AARD	Small Value Procurement	March	Corporate Fund	90,000.00	90,000.00	For productivity/replacement of defective unit in NCT/Ecotest
24-07030-01	Laptop	RDE-ASSD	Small value Procurement		Corporate Fund	90,000.00	90,000.00	For Rebudget
24-07030-01	Laptop	RDE-ASSD	Small Value Procurement		Corporate Fund	90,000.00	90,000.00	Office productivity
24-07040-06	Laptop	RD-STD	Small Value Procurement	March	Corporate Fund	90,000.00	90,000.00	For office productivity/replacement of defective unit
24-07040-03	Laptop	RDE-AARD	Small Value Procurement	March	Corporate Fund	90,000.00	90,000.00	For office productivity/replacement of defective unit
24-07060-01	Laptop Computer	RDE-ABE	Small Value Procurement	January to December	Corporate Fund	900,000.00	900,000.00	office productivity and basic mapping
24-03000-01	Laptop Computer	OTA	Small Value Procurement	March	Corporate Fund	180,000.00	180,000.00	
24-03000-01	Laptop Computer	OTA	Small Value Procurement	February, July	Corporate Fund	360,000.00	360,000.00	For Bacolod
24-07060-04	High Performance Laptop (processing of high resolution imagery)	RDE-ABE	Small Value Procurement	January to December	Corporate Fund	300,000.00	300,000.00	For high computing tasks for FMR, AutoCAD, image processing, GIS, and similar engineering softwares

Handwritten signatures and initials in blue ink.

24-0720-01	Ultrabook High Performance Laptop	RDE-OTM	Small Value Procurement	April to December		140,000.00		140,000.00	
2408020-01	Scanner (Heavy Duty)	RD-STD	Small Value Procurement	March	Corporate Fund	50,000.00		50,000.00	
24-08030-03	Heavy Duty Scanner	RD-LMD	Small Value Procurement	March	Corporate Fund	50,000.00		50,000.00	
24-06022-02	Heavy Duty Scanner	AFD-PPS	Small Value Procurement	May	Corporate Fund	250,000.00		250,000.00	
24-05012-02	Scanner	PPSPD - MIS QC	Small value Procurement	June	Corporate Fund	70000		70,000.00	
	Scanner	RDE-FSRD	Small value Procurement	February		50,000.00		50,000.00	
2408020-01	Network Printer	RD-STD	Small Value Procurement	March	Corporate Fund	450,000.00		450,000.00	
24-08030-01	Heavy Duty Network Printer	RD-LMD	Small Value Procurement	February	Corporate Fund	350,000.00		350,000.00	
24-03000-01	Heavy Duty Printer	OTA	Competitive Bidding	February	Corporate Fund	350,000.00		350,000.00	For Bacolod
24-04000-03	Network Printer	LEGAL	Small Value Procurement	January	Corporate Fund	350,000.00		350,000.00	
24-02000-01	Network Printer/ Photocopying Machine	IAD - OTM	Small Value Procurement		Corporate Fund	250000		250000	for office productivity,
24-05012-02	Network Printer	PPSPD - MIS QC	Small Value Procurement	April	Corporate Fund	350000		350000	
24-05012-02	Network Printer	RDE-AARD	Small Value Procurement	March	Corporate Fund	350,000.00		350,000.00	For office use
	Network Printer	RDE-FSRD	Small Value Procurement	February	Corporate Fund	350,000.00		350,000.00	
24-05012-02	Laser Printer	RDE-AARD	Small Value Procurement	March	Corporate Fund	50,000.00		50,000.00	
24-08050-01	Heavy duty photocopier	RD-SRED	Small Value Procurement	February	Corporate Fund	450,000.00		450,000.00	
24-04000-01	Multifunction Copier	LEGAL	Small Value Procurement	January	Corporate Fund	90,000.00		90,000.00	
24-06021-03	Copier Machine	AFD-HRS	Small Value Procurement		Corporate Fund	325,000.00		325,000.00	Re-budgeted (Delivered - Jan. 2024)
24-06021-04	Copier Machine	AFD-Records	Small Value Procurement		Corporate Fund	325,000.00		325,000.00	Re-budgeted (Delivered - Jan. 2024)
24-15000-01	Copier Machine	BAC	Small Value Procurement	February	Corporate Fund	120,000.00		120,000.00	

Handwritten initials and marks

24-06030-01	Multi Function/ Photocopying Machine	AFD-BTD	Small Value Procurement	February	Corporate Fund	350,000.00	350,000.00	
24-06040-01	Multi-function MFP (Scan, Copy, Print)	AFD-AD	Small Value Procurement	February	Corporate Fund	70,000.00	70,000.00	
24-06021-04	Heavy Duty Mimeograph Machine	AFD-Records	Small Value Procurement	May	Corporate Fund	700,000.00	700,000.00	
2408020-01	Server	RD-STD	Small Value Procurement	March	Corporate Fund	400,000.00	400,000.00	
24-06040-01	Server Computer	AFD-AD	Small Value Procurement	February	Corporate Fund	400,000.00	400,000.00	
24-05012-02	Server	PPSPD - MIS QC	Small value Procurement	June	Corporate Fund	800000	800,000	
24-04000-03	Projector	LEGAL	Small Value Procurement	January	Corporate Fund	50,000.00	50,000.00	
24-06021-02	Projector	AFD-HRS	Small Value Procurement	May	Corporate Fund	50,000.00	50,000.00	
24-03000-01	Ipad (12.9 inc display) with complete accessories	OTA	Competitive Bidding	March	Corporate Fund	85,000.00	85,000.00	
24-03000-01	Ipad (11 inc display) with complete accessories	OTA	Competitive Bidding	April	Corporate Fund	130,000.00	130,000.00	
24-06022-01	DSL Camera	AFD-PPS	Small Value Procurement	March	Corporate Fund	50,000.00	50,000.00	
24-06021-01	Camera DSL	AFD-HRS	Small Value Procurement	April	Corporate Fund	50,000.00	50,000.00	
24-03000-01	DSLR Camera	OTA	Small Value Procurement	February	Corporate Fund	60,000.00	60,000.00	
24-03000-01	DSLR Camera	OTA	Small Value Procurement	March	Corporate Fund	60,000.00	60,000.00	For Bacolod
24-05000-01	DSLR Camera with tripod	PPSPD - OTM	Small Value Procurement	June	Corporate Fund	100000	100,000	
24-07000-01	Camera	RDE-ODA	Small Value Procurement	March	Corporate Fund	70,000.00	70,000.00	
24-07040-05	Digital Camera	RDE-AARD	Small Value Procurement	March	Corporate Fund	70,000.00	70,000.00	
24-07040-03	Digital Camera	RDE-AARD	Small Value Procurement	March	Corporate Fund	70,000.00	70,000.00	
24-05012-02	Heavy duty UPS Rack Mount	PPSPD - MIS QC	Small Value Procurement	June	Corporate Fund	160000	160,000	
2408020-03	55in Smart TV	RD-STD	Small Value Procurement	March	Corporate Fund	50,000.00	50,000.00	

Handwritten signature and initials

24-05000-02	65-in Smart TV	PPSPD - OTM	Small Value Procurement	May	Corporate Fund	60000		60,000	
	Smart TV	RDE-FSRD	Small Value Procurement	February	Corporate Fund	70,000.00		70,000.00	
24-07050-06	Interactive Television	RDE-ESD	Small Value Procurement	January to December	Corporate Fund	65,000.00		65,000.00	Replacement of the old non-inverter AC
24-0720-01	Smart Screen Display	RDE-OTM	Small Value Procurement	January to July	Corporate Fund	50,000.00		50,000.00	For Related Meeting and Forums
24-08050-04	Safety Vault	RD-SRED	Small Value Procurement	March	Corporate Fund	50,000.00		50,000.00	
24-07040-05	Vault, dial lock system, fire resistant	RDE-AARD	Small Value Procurement	March	Corporate Fund	50,000.00		50,000.00	
24-05012-02	Vault, dial lock system, fire resistant	RDE-AARD	Small Value Procurement	March	Corporate Fund	50,000.00		50,000.00	For office use
24-07050-06	Interactive White Board with Mobile Stand	RDE-ESD	Small Value Procurement	January to December	Corporate Fund	65,000.00		65,000.00	
24-06021-01	Automatic Ice Maker	RDE-AARD	Small Value Procurement	March	Corporate Fund	50,000.00		50,000.00	
24-07040-05	Laboratory Chiller/Refrigerator	RDE-AARD	Small Value Procurement	March	Corporate Fund	50,000.00		50,000.00	
	Atomic Absorption Spectrophotometer	RD-LSD	Competitive Bidding	January	Corporate Fund	3,838,000.00		3,838,000.00	Rebudget 2023 (for delivery)
	Microwave Digester	RD-LSD	Competitive Bidding	January	Corporate Fund	1,100,000.00		1,100,000.00	Rebudget 2023 (for delivery)
	Drying Oven	RD-LSD	Small Value Procurement	January	Corporate Fund	121,000.00		121,000.00	Rebudget 2023 (for delivery)
	Drying Oven	RD-LSD	Small Value Procurement	April	Corporate Fund	200,000.00		200,000.00	Augmentation
	Water Bath	RD-LSD	Small Value Procurement	April	Corporate Fund	150,000.00		150,000.00	Initial Request (For analysis that requires 20°C)
	Water purification System	RDE-AARD	Small Value Procurement	March	Corporate Fund	600,000.00		600,000.00	
	Digital Thermometer	RD-LSD	Small Value Procurement	April	Corporate Fund	50,000.00		50,000.00	Augmentation
	Vortex Mixer	RD-LSD	Small Value Procurement	April	Corporate Fund	50,000.00		50,000.00	Back up of existing lone unit
24-07040-06	Vortex Shaker	RDE-AARD	Small Value Procurement	March	Corporate Fund	140,000.00		140,000.00	
24-07040-06	Magnetic stirrer/hot plate	RDE-AARD	Small Value Procurement	March	Corporate Fund	100,000.00		100,000.00	

Handwritten signature and initials

	Modular Cabinet	RD-LSD	Small Value Procurement	April	Corporate Fund	250,000.00	250,000.00	Upgrading of Micro Room
	Glass and Aluminum Partition with Instllation	RDE-OTM	Small Value Procurement	January to July	Corporate Fund	580,000.00	580,000.00	For Office Partition
	High Performance Ion Chromatography	RD-LSD	Competitive Bidding	April	Corporate Fund	9,000,000.00	9,000,000.00	Rebudget 2023
	Analytical Balance	RD-LSD	Small Value Procurement	April	Corporate Fund	350,000.00	350,000.00	Augmentation
24-07040-06	Anaytical Balance	RDE-AARD	Small Value Procurement	March	Corporate Fund	200,000.00	200,000.00	
	Dissolved Oxygen Meter	RD-LSD	Small Value Procurement	April	Corporate Fund	150,000.00	150,000.00	Augmentation
	pH meter	RDE-AARD	Small Value Procurement	March	Corporate Fund	150,000.00	150,000.00	
	3kva Voltage Regulator	RD-LSD	Small Value Procurement	April	Corporate Fund	75,000.00	75,000.00	Initial Request
	Ion Selective Electrode	RD-LSD	Small Value Procurement	April	Corporate Fund	100,000.00	100,000.00	Augmentation
	Antivibrating Table	RD-LSD	Small Value Procurement	April	Corporate Fund	100,000.00	100,000.00	Initial Request
24-07030-01	Biometrics	RDE-ASSD	Small Value Procurement		Corporate Fund	250,000.00	250,000.00	For rebudget
24-06020-01	Disaster Risk Reduction Equipment	AFD-GAD	Small Value Procurement	March and June	Corporate Fund	150,000.00	150,000.00	
24-06020-01	SRA -TESDA Accredited Training Assesement Center(BALE OPSI),LAREC,Floridablanca Pampanga	RDE-ESD	Negotiated Procurement	January to December	Corporate Fund	2,500,000.00	2,500,000.00	For accreditation as SRA Training Assesement Center under TESDA
24-06022-04	Coaster Bus	AFD-TBMS	Competitive Bidding	June	Corporate Fund	5,000,000.00	5,000,000.00	
24-06022-04	Passenger Van	AFD-TBMS	Competitive Bidding	April and June	Corporate Fund	10,040,000.00	10,040,000.00	Re-budgeted
24-07060-01	Passenger Van	RDE-ABE	Competitive Bidding	May to December	Corporate Fund	2,100,000.00	2,100,000.00	for official travel of SRA-ABE personnel
24-07030-03	Passenger Van	RDE-ASSD	Competitive Bidding		Corporate Fund	2,600,000.00	2,600,000.00	for conveying SRA personnel to official travels & off-site research areas

Handwritten signature and date: 9/8

	SAGE Service Vehicle	RDE-FSRD	Competitive Bidding	February	Corporate Fund	1,850,000.00	1,850,000.00	To transport ALL the SAGE environmental equipment and passengers (maximum of 4 passengers) on a SINGLE TRIP to be able to save on trips, gasoline, salary of personnel, travel allowances/TEVs, others
	Costumization of SAGE Service Vehicle	RDE-FSRD	Small Value Procurement	February	Corporate Fund	700,000.00	700,000.00	
24-07050-06	Motorcycles	RDE-ESD	Competitive Bidding	January to December	Corporate Fund	1,800,000.00	1,800,000.00	
24-07060-04	Motorcycle vehicles	RDE-ABE	Competitive Bidding	January to December	Corporate Fund	1,760,000.00	1,760,000.00	Used for field validation and monitoring
2408000-01	Motorcycles with carrier	RDE-AARD	Small Value Procurement	March	Corporate Fund	170,000.00	170,000.00	
24-06022-05	Replacement of Low Voltage Switchgear at the SRA Main Building	AFD-TBMS	Competitive Bidding		Corporate Fund	4,388,000.00	4,388,000.00	Re-budgeted. For delivery
24-06022-05	Installation of Stainless steel polished finish hand rail, with tempered glass 10 mm. thick panel for the ramp at the social hall	AFD-TBMS	Small Value Procurement		Corporate Fund	535,000.00	535,000.00	Re-budgeted. For delivery
24-06022-05	Retrofitting of SRA Main and Annex Buildings	AFD-TBMS	Small Value Procurement	May	Corporate Fund	25,000,000.00	25,000,000.00	
24-07030-02	Construction of Parking shed	RDE-ASSD	Small Value Procurement		Corporate Fund	500,000.00	500,000.00	Vehicle shed
24-07030-02	Storage facility (pre-fab)	RDE-ASSD	Small Value Procurement		Corporate Fund	700,000.00	700,000.00	Storage of Equipment/Agri Supplies/Properties
24-07060-04	Agisoft Metashape Pro	RDE-ABE	Small Value Procurement	January to December	Corporate Fund	300,000.00	300,000.00	For post processing of multispectral drone images

9
Handwritten signatures and initials

24-07060-04	Pix4D Mapper Pro	RDE-ABE	Small Value Procurement	January to December	Corporate Fund	400,000.00	400,000.00	For post processing of multispectral and DEM drone images
24-07060-04	AWS Security Fencing	RDE-ABE	Small Value Procurement	January to December	Corporate Fund	800,000.00	800,000.00	fence for the new AWS (Supply and installation)
24-07060-06	Fabrication of Boom Type Sprayer	RDE-ABE	Small Value Procurement	May to December	Corporate Fund	300,000.00	300,000.00	for the Development and Evaluation of Boom Type Sprayer for Small Scale Sugarcane Farms
24-07060-06	Fabrication of Sugarcane Seeding Transplanter	RDE-ABE	Small Value Procurement	May to December	Corporate Fund	300,000.00	300,000.00	for the Development and Evaluation of Sugarcane Seedling Transplanter
24-07030-02	Window type ACU	RDE-ASSD	Small Value Procurement		Corporate Fund	120,000.00	120,000.00	
24-06022-05	Window Type Airconditioner, 2hp	AFD-TBMS	Small Value Procurement	April	Corporate Fund	1,824,000.00	1,824,000.00	
24-06022-05	Split Type Floor Mounted /Standing Airconditioner, 3 tonner	AFD-TBMS	Small Value Procurement	April	Corporate Fund	2,400,000.00	2,400,000.00	
24-06022-05	Split Cassette Type, airconditioner, 2.5 hp	AFD-TBMS	Small Value Procurement	April	Corporate Fund	160,000.00	160,000.00	
24-07030-02	2.5 HP Split Type ACU	RDE-ASSD	Small Value		Corporate Fund	320,000.00	320,000.00	
24-07040-04	2.5hp Slip Type Wall Mounted Aircon	RDE-AARD	Small Value Procurement	March	Corporate Fund	390,000.00	390,000.00	
24-07040-05	2.5hp Slip Type Wall Mounted Aircon	RDE-AARD	Small Value Procurement	March	Corporate Fund	130,000.00	130,000.00	
24-07050-06	2.5hp Slip Type Wall Mounted Aircon	RDE-ESD	Small Value Procurement	January to December	Corporate Fund	160,000.00	160,000.00	
24-07050-06	2.5 HP Split type wall mounted Airconditioner - Inverted	RDE-ABE	Small Value Procurement	January to December	Corporate Fund	200,000.00	200,000.00	Replacement of the old non-inverter AC

Handwritten signatures and initials in the bottom right corner.

24-07060-04	1.5 HP Split type wall mounted Airconditioner - Inverted	RDE-ABE	Small Value Procurement	January to December	Corporate Fund	70,000.00		70,000.00	
24-06022-05	Ventilating Fan	AFD-TBMS	Small Value Procurement	February	Corporate Fund	100,000.00		100,000.00	
24-07030-02	Generator	RDE-ASSD	Small Value Procurement		Corporate Fund	70,000.00		70,000.00	Power supply
24-06030-01	Sofa (Lobby/Waiting Lounge)	AFD-BTD	Small Value Procurement	February	Corporate Fund	100,000.00		100,000.00	
	Window Blinds	RDE-FSRD	Small Value Procurement	February	Corporate Fund	130,000.00		130,000.00	
Maintenance and Other Operating Expenses (MOOE)									
	Med & Lab Supplies	RD-LSD	Small Value Procurement	April	Corporate Fund	1,698,000.00	1,698,000.00		Sugar Reference, Integrated Lab, Envi Lab
24-06021-03	Over the Counter Medicine	AFD-HRS	Shopping	June	Corporate Fund	24,000.00	24,000.00		
24-06021-03	Drug Testing, Chest X-ray Test, Annual Physical Examination/ Other Laboratory Test/ Flu Shot and Pneumonia Shot	AFD-HRS	Small Value Procurement	June	Corporate Fund	470,000.00	470,000.00		
24-06021-03	Pneumonia Shots	AFD-HRS	Small Value Procurement	June	Corporate Fund	1,065,600.00	1,065,600.00		
24-06021-03	Medical Supplies for SRA Clinic	AFD-HRS	Shopping	March, June, September	Corporate Fund	60,000.00	60,000.00		
24-06021-03	Alcohol/Face Mask/Other Supplies	AFD-HRS	Shopping	March, June, September	Corporate Fund	300,000.00	300,000.00		
2408010-01	Office Supplies	RD-OTM	Shopping	February, April, June, August, October, December	Corporate Fund	75,000.00	75,000.00		
2408000-01	Office Supplies	RD-ODA	Shopping	February, April, June, August, October, December	Corporate Fund	50,000.00	50,000.00		
2408020-01	Office Supplies	RD-STD	Shopping	February, April, June, August, October, December	Corporate Fund	700,000.00	700,000.00		
24-08030-01	Office Supplies	RD-LMD	Shopping	January to December	Corporate Fund	300,000.00	300,000.00		
24-08030-02	Office Supplies	RD-LMD	Shopping	January to December	Corporate Fund	100,000.00	100,000.00		
24-08030-03	Office Supplies	RD-LMD	Shopping	January to December	Corporate Fund	100,000.00	100,000.00		
24-08050-03	Office Supplies	RD-SRED	Shopping	March, June, September, December	Corporate Fund	50,000.00	50,000.00		
24-08050-06	Office Supplies	RD-SRED	Shopping	January, March, July, and August	Corporate Fund	75,000.00	75,000.00		
	Office Supplies	RD-LSD	Shopping	April	Corporate Fund	237,000.00	237,000.00		Sugar Reference, Integrated Lab, Envi Lab
24-15000-01	Office Supplies	BAC	Shopping	January to December	Corporate Fund	160,000.00	160,000.00		
24-15000-01	Other Office Supplies	BAC	Shopping	January to December	Corporate Fund	10,000.00	10,000.00		
24-04000-03	Office Supplies/IT Consumables/Other Supplies	Legal	Shopping	January to December	Corporate Fund	100,000.00	100,000.00		

Handwritten signature and date: 24 Jun 09

24-06020-01	Supplies	AFD-GAD	Shopping	January, March, June, September	Corporate Fund	30,000.00	30,000.00		
24-06020-02	Supplies	AFD-GAD	Shopping	January to December	Corporate Fund	30,000.00	30,000.00		
24-06022-01	Supplies	AFD-PPS	Shopping	March, June, September	Corporate Fund	50,000.00	50,000.00		
24-06022-02	Supplies	AFD-PPS	Shopping	January, March, June, September	Corporate Fund	50,000.00	50,000.00		
24-06022-03	Supplies	AFD-PPS	Shopping	January, March, June, September	Corporate Fund	50,000.00	50,000.00		
24-06022-04	Supplies	AFD-TBMS	Shopping		Corporate Fund	40,000.00	40,000.00		
24-06022-05	Supplies	AFD-TBMS	Shopping		Corporate Fund	20,000.00	20,000.00		
24-06021-01	Supplies	AFD-HRS	Shopping	January, April, June, September	Corporate Fund	30,000.00	30,000.00		
24-06021-02	Supplies	AFD-HRS	Shopping	January, April, July, October	Corporate Fund	20,000.00	20,000.00		
24-06021-03	Supplies	AFD-HRS	Shopping	January, April, July, October	Corporate Fund	50,000.00	50,000.00		
24-06021-04	Supplies	AFD-Records	Shopping	January, April, July, October	Corporate Fund	600,000.00	600,000.00		
24-06030-01	Office Supplies	AFD-BTD	Shopping	January to December	Corporate Fund	120,000.00	120,000.00		
24-06030-02	Office Supplies	AFD-BTD	Shopping	January to December	Corporate Fund	70,000.00	70,000.00		
24-06030-03	Office Supplies	AFD-BTD	Shopping	January to December	Corporate Fund	60,000.00	60,000.00		
24-06030-04	Office Supplies	AFD-BTD	Shopping	January to December	Corporate Fund	100,000.00	100,000.00		
24-06040-01	Office Supplies	AFD-AD	Shopping	January to December	Corporate Fund	30,000.00	30,000.00		
24-06040-02	Office Supplies	AFD-AD	Shopping	January to December	Corporate Fund	20,000.00	20,000.00		
24-06040-03	Office Supplies	AFD-AD	Shopping	January to December	Corporate Fund	15,000.00	15,000.00		
24-07000-01	Office Supplies	RDE-ODA	Shopping	January, April, July, October	Corporate Fund	105,500.00	105,500.00		
24-05000-01	Office supplies	PPSPD OTM	Shopping	January to December	Corporate Fund	100000	100000		
24-05000-03	Office supplies	PPSPD OTM	Shopping	January to December	Corporate Fund	100000	100000		
24-05011-01	Office supplies	PPSPD - PPPD - QC	Shopping	January to December	Corporate Fund	50000	50000		
24-05012-02	Office Supplies	PPSPD - MIS QC	Shopping	January to December	Corporate Fund	100000	100000		
24-05020-01	Office Supplies	PPSPD QC	Shopping	January to December	Corporate Fund	100000	100000		
24-02000-02	Office Supplies	IAD OTM	Shopping		Corporate Fund	20000	20000		
24-02010-02	Office Supplies	IAD OAD	Shopping		Corporate Fund	20000	20000		
24-02020-03	Office Supplies	IAD FAD	Shopping		Corporate Fund	49400	49400		
24-02020-01	Office Supplies	IAD FAD	Shopping		Corporate Fund	39000	39000		
24-02010-01	Office Supplies	IAD OAD	Shopping		Corporate Fund	40000	40000		
24-02010-03	Office Supplies	IAD OAD	Shopping		Corporate Fund	32000	32000		
24-02020-02	Office Supplies	IAD FAD	Shopping		Corporate Fund	20000	20000		

Handwritten initials and marks: *W*, *plm*, *9*, *+*, *h*

24-02000-03	Office Supplies	IAD OTM	Shopping		Corporate Fund	30000	30000		
24-02000-01	Office Supplies	IAD OTM	Shopping		Corporate Fund	60000	60000		
24-05011-02	Office Supplies	PPSPD PPPD QC	Shopping	January to December	Corporate Fund	50000	50000		
24-03000-02	Office Supplies - Quezon City	OTA	Shopping	January to December	Corporate Fund	300,000.00	300,000.00		
24-03000-02	Office Supplies - Bacolod City	OTA	Shopping	January to December	Corporate Fund	255,000.00	255,000.00		
24-02020-01	Various/Miscellaneous items	IAD FAD	Small Value Procurement		Corporate Fund	8000	8000		
24-08030-01	Heavy Duty Stapler	RD-LMD	Shopping	March	Corporate Fund	15,000.00	15,000.00		
24-08050-03	Extension Wires	RD-SRED	Shopping	February	Corporate Fund	5,000.00	5,000.00		
2403000-1	White board	OTA	Small Value Procurement/Shopping	February	Corporate Fund	45,000.00	45,000.00		
2408010-01	Coloured Printer (3 in 1)	RD-OTM	Small Value Procurement	March	Corporate Fund	15,000.00	15,000.00		
2408000-01	Coloured Printer (3 in 1)	RD-ODA	Small Value Procurement	March	Corporate Fund	30,000.00	30,000.00		
2408020-01	Coloured Printer (3 in 1)	RD-STD	Small Value Procurement	March	Corporate Fund	75,000.00	75,000.00		
24-08030-01	3-in-1 Inkjet Printers (Colored)	RD-LMD	Small Value Procurement	March	Corporate Fund	45,000.00	45,000.00		
	Printer (Inkjet/3 in 1)	RD-LSD	Small Value Procurement	April	Corporate Fund	15,000.00	15,000.00		
	Printer (Inkjet/3 in 1)	RD-LSD	Small Value Procurement	April	Corporate Fund	15,000.00	15,000.00		
24-08030-01	3-in-1 Laserjet Printers (Colored)	RD-LMD	Small Value Procurement	January	Corporate Fund	80,000.00	80,000.00		
24-08050-03	3-in-1 Printer (Coloured)	RD-SRED	Small Value Procurement	February	Corporate Fund	270,000.00	270,000.00		
24-15000-01	Printer	BAC	Small Value Procurement	March	Corporate Fund	15,000.00	15,000.00		
24-04000-03	Printer (inkjet, 3 in 1)	Legal	Small Value Procurement	January	Corporate Fund	80,000.00	80,000.00		rebudget
24-06020-01	Printer	AFD-GAD	Small Value Procurement	March	Corporate Fund	15,000.00	15,000.00		
24-06020-02	Printer	AFD-GAD	Small Value Procurement		Corporate Fund	15,000.00	15,000.00		
24-06022-03	Printer	AFD-PPS	Small Value Procurement	April	Corporate Fund	45,000.00	45,000.00		

Handwritten signatures and initials.

24-06022-04	Printer	AFD-TBMS	Small Value Procurement	April	Corporate Fund	45,000.00	45,000.00		
24-06021-03	3 in 1 printer	AFD-HRS	Small Value Procurement	March	Corporate Fund	30,000.00	30,000.00		
24-06030-02	3 in 1 Printer	AFD-BTD	Small Value Procurement	February	Corporate Fund	30,000.00	30,000.00		
24-06040-01	3 in 1 Printer	AFD-AD	Small Value Procurement	February	Corporate Fund	135,000.00	135,000.00		
24-02010-01	Multifunction, colored printer	IAD-OAD	Small Value Procurement		Corporate Fund	49000	49,000		Implemented by SRA
24-05012-02	Printer	PPSPD - MIS QC	Small Value Procurement	April	Corporate Fund	90000	90,000		
24-08050-06	Printer Dot Matrix	RD-SRED	Shopping	February	Corporate Fund	20,000.00	20,000.00		
24-04000-03	Heavy Duty Scanner	Legal	Small Value Procurement	January	Corporate Fund	49,000.00	49,000.00		rebudget
24-15000-01	Scanner	BAC	Small Value Procurement	March	Corporate Fund	40,000.00	40,000.00		
24-02020-01	Document Scanner	IAD - FAD	Small Value Procurement		Corporate Fund	49000	49000		
2406020-01	Hard Drive for Server	RD-STD	Shopping	March	Corporate Fund	40,000.00	40,000.00		
2406020-01	External Hard Drive	RD-STD	Small Value Procurement	March	Corporate Fund	15,000.00	15,000.00		
24-08030-01	External Hard Drives	RD-LMD	Small Value Procurement	February	Corporate Fund	30,000.00	30,000.00		
24-15000-01	External Hard Drive (2 TB)	BAC	Small Value Procurement	March	Corporate Fund	16,000.00	16,000.00		
24-06022-03	Two (2) TB External	AFD-PPS	Small Value Procurement	April	Corporate Fund	10,000.00	10,000.00		
24-02000-01	External Drive	IAD-OTM	Small Value Procurement		Corporate Fund	5000	5000		Implemented by SRA
24-02020-01	External Drive	IAD-FAD	Small Value Procurement		Corporate Fund	5000	5000		Implemented by SRA
24-02010-01	External Drive	IAD-OAD	Small Value Procurement		Corporate Fund	10000	10000		Implemented by SRA
2403000-1	External Hard Drives (1TB)	OTA	Small Value Procurement/Shopping	March, August	Corporate Fund	20,000.00	20,000.00		
2403000-1	External Hard Drives (1TB)	OTA	Small Value Procurement/Shopping	March	Corporate Fund	20,000.00	20,000.00		
24-02010-01	Flash Drive	IAD - OAD	Small Value Procurement		Corporate Fund	2400	2400		

Handwritten signature and initials in blue ink, including a large '8' and some other marks.

24-02020-01	Flash Drive	IAD - FAD	Small Value Procurement		Corporate Fund	2400	2400		
2403000-1	USB Flash Drive (32 GB)	OTA	Small Value Procurement/Shopping	February	Corporate Fund	6,000.00	6,000.00		
2403000-1	USB Type Flash Drive (32 GB)	OTA	Small Value Procurement/Shopping	March	Corporate Fund	6,000.00	6,000.00		
2403000-1	Type C Flash Drive (32 GB)	OTA	Small Value Procurement/Shopping	February	Corporate Fund	18,000.00	18,000.00		
2403000-1	Type C Flash Drive (32 GB)	OTA	Small Value Procurement/Shopping	March	Corporate Fund	3,000.00	3,000.00		
24-05012-02	5 pcs Ram Memory	PPSPDS - MIS QC	Small Value Procurement	April	Corporate Fund	10000	10000		
24-05012-02	5 pcs SSD & HDD	PPSPDS - MIS QC	Small Value Procurement	April	Corporate Fund	10000	10000		
2403000-1	SSD 500GB	OTA	Small Value Procurement/Shopping	March	Corporate Fund	10,000.00	10,000.00		
24-06021-01	Long range bluetooth 5.0 transmitter receiver	AFD-HRS	Small Value Procurement	April	Corporate Fund	8,000.00	8,000.00		
24-06021-01	HDMI Switcher 5 in 1 3D HD HDMI Splitter	AFD-HRS	Small Value Procurement	April	Corporate Fund	6,000.00	6,000.00		
24-06021-01	HDMI Wireless Extender up to 50 meters	AFD-HRS	Small Value Procurement	April	Corporate Fund	14,000.00	14,000.00		
24-07000-01	HDMI/USB Port	RDE-ODA	Small Value Procurement		Corporate Fund	3,000.00	3,000.00		
2403000-1	3 meters HDMI Cable (HMDI to HDMI connection)	OTA	Small Value Procurement/Shopping	June	Corporate Fund	3,000.00	3,000.00		
24-08050-03	USB Type C to HDMI Cable/ Adapter	RD-SRED	Small Value Procurement	February	Corporate Fund	27,000.00	27,000.00		
24-08030-01	Network Switch/ Hub	RD-LMD	Small Value Procurement	June	Corporate Fund	30,000.00	30,000.00		
2408020-01	LAN Switch	RD-STD	Small Value Procurement	March	Corporate Fund	15,000.00	15,000.00		
2408020-01	LAN Router	RD-STD	Small Value Procurement	March	Corporate Fund	10,000.00	10,000.00		
24-08030-01	Wifi Router	RD-LMD	Small Value Procurement	June	Corporate Fund	30,000.00	30,000.00		
24-05012-02	Router	PPSPD - MIS QC	Small Value Procurement	April	Corporate Fund	10000	10000		

Handwritten signature and date: 9/28

24-02000-01	Other IT Supplies and accessories	IAD- OTM	Small Value Procurement		Corporate Fund	10000	10000		Implemented by SRA
24-02010-01	Other IT Supplies and accessories	IAD - OAD	Small Value Procurement		Corporate Fund	10000	10000		Implemented by SRA
24-02020-01	Other IT Supplies and accessories	IAD - FAD	Small Value Procurement		Corporate Fund	10000	10000		
2403000-1	Cables/Connectors/Audio/Video connectors (lot)	OTA	Small Value Procurement/Shopping	May	Corporate Fund	45,000.00	45,000.00		
2403000-1	Ethernet switch (3 units at 5k ea)	OTA	Small Value Procurement/Shopping	February	Corporate Fund	40,000.00	40,000.00		
2403000-1	Receivers for wireless mic	OTA	Small Value Procurement/Shopping	February	Corporate Fund	46,000.00	46,000.00		
2403000-1	Tripod	OTA	Small Value Procurement/Shopping	February	Corporate Fund	8,000.00	8,000.00		
2408020-01	Computer Mouse	RD-STD	Small Value Procurement	March	Corporate Fund	5,000.00	5,000.00		
24-08030-02	Wireless Mouse	RD-LMD	Small Value Procurement	February and March	Corporate Fund	4,400.00	4,400.00		
2408020-01	Computer Keyboard	RD-STD	Small Value Procurement	March	Corporate Fund	5,000.00	5,000.00		
24-04000-03	Computer Speaker	Legal	Small Value Procurement	January	Corporate Fund	6,000.00	6,000.00		
2408020-01	650VA UPS	RD-STD	Small Value Procurement	March	Corporate Fund	15,000.00	15,000.00		
24-08050-03	UPS 650 VA	RD-SRED	Small Value Procurement	February	Corporate Fund	27,500.00	27,500.00		
24-07000-01	UPS 2kVA	RDE-ODA	Small Value Procurement	March	Corporate Fund	11,000.00	11,000.00		
24-06021-03	UPS	AFD-HRS	Shopping	March	Corporate Fund	15,000.00	15,000.00		
24-05012-02	UPS	PPSPD - MIS QC	Small Value Procurement	April	Corporate Fund	60000	60000		
24-04000-03	Various Computer Ports, Cables and Connectors	Legal	Small Value Procurement	March	Corporate Fund	10,000.00	10,000.00		
2408020-01	Rechargeable Batteries with Charger	RD-STD	Small Value Procurement	February	Corporate Fund	4,000.00	4,000.00		
2408020-01	Webcam	RD-STD	Small Value Procurement	March	Corporate Fund	6,000.00	6,000.00		
24-08030-02	Webcamera	RD-LMD	Small Value Procurement	February	Corporate Fund	15,000.00	15,000.00		

Handwritten signature and initials

24-04000-03	Webcam	Legal	Small Value Procurement	January	Corporate Fund	7,500.00	7,500.00		
2403000-1	Web Cam	OTA	Small Value Procurement/Shopping	February	Corporate Fund	18,000.00	18,000.00		
24-08050-03	Web camera with built-in speaker and microphone	RD-SRED	Small Value Procurement	February	Corporate Fund	17,500.00	17,500.00		
24-05000-02	PTZ Camera	PPSPD - OTM	Small Value Procurement	June	Corporate Fund	20000	20000		
24-05012-02	CCTV System	PPSPD - MIS QC	Small Value Procurement	April	Corporate Fund	20000	20000		
2408020-01	Headset	RD-STD	Small Value Procurement	March	Corporate Fund	12,000.00	12,000.00		
24-08030-02	Headset with Microphone	RD-LMD	Small Value Procurement	February and March	Corporate Fund	15,000.00	15,000.00		
24-04000-03	LED Monitor/ TV with rolling stand	Legal	Small Value Procurement	March	Corporate Fund	40,000.00	40,000.00		
24-15000-01	Wireless Microphone (set)	BAC	Small Value Procurement	March	Corporate Fund	15,000.00	15,000.00		
24-06021-01	USB Microphone Conferen	AFD-HRS	Small Value Procurement	April	Corporate Fund	6,000.00	6,000.00		
24-06021-01	Goose Microphone	AFD-HRS	Small Value Procurement	April	Corporate Fund	6,000.00	6,000.00		
24-06021-02	Wired Microphone	AFD-HRS	Small Value Procurement	March	Corporate Fund	12,000.00	12,000.00		
24-06021-02	Wireless Microphone	AFD-HRS	Small Value Procurement	March	Corporate Fund	30,000.00	30,000.00		
24-06021-02	Microphone Stand	AFD-HRS	Small Value Procurement	March	Corporate Fund	8,000.00	8,000.00		
24-06021-01	USB Extension Female to Male	AFD-HRS	Small Value Procurement	April	Corporate Fund	4,000.00	4,000.00		
24-05012-02	Ethernet Switch	PPSPD - MIS QC	Small Value Procurement	April	Corporate Fund	30000	30000		
24-06030-01	Wireless Telephone	AFD-BTD	Small Value Procurement	February	Corporate Fund	5,000.00	5,000.00		
24-05000-02	Conference Microphone	PPSPD - OTM	Small Value Procurement	June	Corporate Fund	3000	3000		
24-02020-03	Wireless Microphone	IAD - FAD	Small Value Procurement		Corporate Fund	10000	10000		Implemented by SRA
2403000-1	Wireless Microphone	OTA	Small Value Procurement/Shopping	February	Corporate Fund	40,000.00	40,000.00		

Handwritten signature and initials

24-05000-02	Sound Bar/ Subwoofer Speaker	PPSPD - OTM	Small Value Procurement	June	Corporate Fund	5000	5000		
2403000-1	Tripod	OTA	Small Value Procurement/Shopping	March	Corporate Fund	8,000.00	8,000.00		
2408000-05	Plan Sim Card Only	RD-ODA	Small Value Procurement	March	Corporate Fund	75,600.00	75,600.00		
24-04000-03	Subscription to Legal Database	Legal	Direct Contracting	January to December	Corporate Fund	9,000.00	9,000.00		
24-02010-01	Licensed Software	IAD-OAD	Small Value Procurement		Corporate Fund	52000	52000		Implemented by SRA
24-05012-02	Licensed Adobe	PPSPD - MIS QC	Small Value Procurement	April	Corporate Fund	40000	40000		
24-02000-01	Licensed Software	IAD-OTM	Small Value Procurement		Corporate Fund	26000	26000		Implemented by SRA
24-02020-01	Licensed Software	IAD-FAD	Small Value Procurement		Corporate Fund	52000	52000		Implemented by SRA
24-08030-02	iPads/ Tablets	RD-LMD	Small Value Procurement	February	Corporate Fund	90,000.00	90,000.00		
24-06030-03	Tablet	AFD-BTD	Small Value Procurement	April to September	Corporate Fund	30,000.00	30,000.00		
24-02000-01	Tablet with accessories	IAD - OTM	Small Value Procurement		Corporate Fund	30000	30000		Implemented by SRA
24-02010-01	Tablet with accessories	IAD - OAD	Small Value Procurement		Corporate Fund	30000	30000		Implemented by SRA
24-02020-01	Tablet with accessories	IAD - FAD	Small Value Procurement		Corporate Fund	30000	30000		
24-04000-03	Clicker with pointer	Legal	Small Value Procurement	January	Corporate Fund	2,000.00	2,000.00		
24-02010-01	1 Unit Projector	IAD - OAD	Small Value Procurement		Corporate Fund	35000	35000		
24-06021-02	Biometric Finger Scanner	AFD-HRS	Small Value Procurement	January	Corporate Fund	138,264.00	138,264.00		Rebudgeted
2408000-05	Handheld Radio	RD-ODA	Small Value Procurement	March	Corporate Fund	315,000.00	315,000.00		
2408000-05	Base Radio	RD-ODA	Small Value Procurement	March	Corporate Fund	19,000.00	19,000.00		
24-06020-02	Hand Held Two-Way Radio for SRA Marshall (DRRMG)	AFD-GAD	Small Value Procurement	March	Corporate Fund	20,000.00	20,000.00		
2408020-01	Wireless Telephone (Bluetooth)	RD-STD	Small Value Procurement	March	Corporate Fund	15,000.00	15,000.00		

Handwritten signature and date: 9/8

24-08030-01	Wireless Telephone	RD-LMD	Small Value Procurement	January	Corporate Fund	20,000.00	20,000.00		
2408020-01	Dual Way Intercom Speaker	RD-STD	Small Value Procurement	March	Corporate Fund	20,000.00	20,000.00		
24-08030-01	Two-way Window Intercom	RD-LMD	Small Value Procurement	January	Corporate Fund	10,000.00	10,000.00		
24-04000-03	Binding Machine 24 Holes	Legal	Small Value Procurement	January	Corporate Fund	28,000.00	28,000.00		
	Binding Machine, 24 holes	RD-LSD	Small Value Procurement	April	Corporate Fund	28,000.00	28,000.00		
24-15000-01	Digital Voice Recorder	BAC	Small Value Procurement	March	Corporate Fund	10,000.00	10,000.00		
24-07000-01	Digital Voice Recorder	RDE-ODA	Small Value Procurement	March	Corporate Fund	10,000.00	10,000.00		
24-02010-01	Digital Voice Recorder	IAD OAD	Small Value Procurement		Corporate Fund	10000	10000		
24-04000-03	Corkboard	Legal	Small Value Procurement	January	Corporate Fund	5,000.00	5,000.00		
24-05012-02	Computer Rack	PPSPD - MIS QC	Small Value Procurement		Corporate Fund	100000	100000		
24-05012-02	Server Rack Cabinet	PPSPDS - MIS QC	Small Value Procurement	April	Corporate Fund	150000	150000		
2408010-01	Heavy Duty Steel Cabinet	RD-OTM	Small Value Procurement	March	Corporate Fund	34,000.00	34,000.00		
2408020-01	Steel Cabinet	RD-STD	Small Value Procurement	February	Corporate Fund	34,000.00	34,000.00		
24-08050-03	Steel Cabinet with glass cover	RD-SRED	Small Value Procurement	February	Corporate Fund	18,000.00	18,000.00		
24-15000-01	Free Standing Table with mobile cabinet	BAC	Small Value Procurement	March	Corporate Fund	30,000.00	30,000.00		rebudget
24-04000-03	L-Type Office Table with Mobile Cabinet	Legal	Small Value Procurement	January	Corporate Fund	160,000.00	160,000.00		
24-08050-03	Filing cabinet 4-layer	RD-SRED	Small Value Procurement	February	Corporate Fund	68,000.00	68,000.00		
24-07000-01	3-Layer Lateral Filing Cabinet	RDE-ODA	Small Value Procurement	March	Corporate Fund	34,000.00	34,000.00		
24-04000-03	Filing Cabinets	Legal	Small Value Procurement	January	Corporate Fund	136,000.00	136,000.00		rebudget
24-06022-01	Layer Lateral Filing Cabinet	AFD-PPS	Small Value Procurement	April	Corporate Fund	34,000.00	34,000.00		
24-06021-03	Steel Filing Cabinet 4 drawers	AFD-HRS	Small Value Procurement	March	Corporate Fund	60,000.00	60,000.00		

Handwritten notes:
 9
 8
 ✓

24-02020-01	Filing Cabinet	IAD-FAD	Small Value Procurement		Corporate Fund	15000	15000		
24-02010-01	Filing Cabinet	IAD - OAD	Small Value Procurement		Corporate Fund	15000	15000		
24-05020-01	Filing Cabinet, 2-Door	PPSPD - QC	Small Value Procurement	March	Corporate Fund	30000	30000		
24-06040-01	Mobile Steel Cabinet	AFD-AD	Small Value Procurement	February	Corporate Fund	48,000.00	48,000.00		
24-02020-03	Vertical steel cabinet	IAD - FAD	Small Value Procurement		Corporate Fund	15000	15000		
24-06030-01	4 Layer Vertical Steel Cabinet	AFD-BTD	Small Value Procurement	February	Corporate Fund	43,500.00	43,500.00		
24-06030-01	4 Layer Horizontal Steel Cabinet	AFD-BTD	Small Value Procurement	February	Corporate Fund	29,800.00	29,800.00		
24-04000-03	Hanging Cabinet	Legal	Small Value Procurement	March	Corporate Fund	22,000.00	22,000.00		
24-08030-01	Hanging Cabinet	RD-LMD	Small Value Procurement	June	Corporate Fund	66,000.00	66,000.00		
	Cabinet, glass (2 Door)	RD-LSD	Small Value Procurement	April	Corporate Fund	20,000.00	20,000.00		
2403000-1	Storage Cabinet with lock	OTA	Small Value Procurement/Shopping	March, June, September, December	Corporate Fund	60,000.00	60,000.00		
24-04000-03	Bookshelf	Legal	Small Value Procurement	January	Corporate Fund	32,000.00	32,000.00		
24-06030-01	Stainless Three Layer Shelf	AFD-BTD	Small Value Procurement	February	Corporate Fund	14,500.00	14,500.00		
24-06021-03	Heavy duty metal shelves	AFD-HRS	Small Value Procurement	March	Corporate Fund	50,000.00	50,000.00		
24-06030-01	Heavy Duty Slotted Angle Steel Rack	AFD-BTD	Small Value Procurement	February	Corporate Fund	14,800.00	14,800.00		
2408020-01	Heavy Duty Metal Boltless Shelving	RD-STD	Small Value Procurement	February	Corporate Fund	30,000.00	30,000.00		
24-08030-01	Heavy Duty Metal Boltless Shelve	RD-LMD	Small Value Procurement	February	Corporate Fund	15,000.00	15,000.00		
	Modular Partition	RD-LSD	Small Value Procurement	April	Corporate Fund	35,000.00	35,000.00		
24-02000-01	Office Partition	IAD OTM	Small Value Procurement		Corporate Fund	49900	49900		
24-15000-01	Slotted Angle Steel Rack (Heavy Duty)	BAC	Small Value Procurement	March	Corporate Fund	30,000.00	30,000.00		
24-02000-01	1 Unit Dish cabinet/organizer	IAD - OTM	Small Value Procurement		Corporate Fund	4000	4000		Implemented by SRA

Handwritten signature and date: 9/8

24-06022-02	Push Cart, Heavy Duty	AFD-PPS	Small Value Procurement		Corporate Fund	32,000.00	32,000.00		
24-06021-03	Various Medical Equipment	AFD-HRS	Small Value Procurement	March	Corporate Fund	100,000.00	100,000.00		
24-06021-03	Various Gym Equipment	AFD-HRS	Small Value Procurement	March	Corporate Fund	150,000.00	150,000.00		
2408010-02	Travelling Expenses (Airline Tickets Etc.)	RD-OTM	Negotiated Procurement	January to December	Corporate Fund	200,000.00	200,000.00		
2408000-02	Travelling Expenses Outside Philippine Territory (Registration, Airline Tickets Etc.)	RD-ODA	Negotiated Procurement	January to December	Corporate Fund	1,500,000.00	1,500,000.00		
2408000-03	Travelling Expenses Oversee Luzon, Visayas Mindanao Projects (Airline Tickets Etc.)	RD-ODA	Negotiated Procurement	January to December	Corporate Fund	600,000.00	600,000.00		
2408000-04	Travelling Expenses Airline Tickets Etc.	RD-ODA	Negotiated Procurement	January to December	Corporate Fund	300,000.00	300,000.00		
2408000-05	Travelling Expenses of Contractual Personnel (Airline Tickets Etc.)	RD-ODA	Negotiated Procurement	January to December	Corporate Fund	1,000,000.00	1,000,000.00		
	Traveling Expense (Including Airfares, Transportation & Accomodation Expenses)	RD-LSD	Negotiated Procurement	April	Corporate Fund	440,000.00	440,000.00		Sugar Reference, Integrated Lab, Envi Lab
24-08030-01	Traveling Expenses	RD-LMD	Negotiated Procurement	January to December	Corporate Fund	150,000.00	150,000.00		
24-08030-02	Traveling Expenses	RD-LMD	Negotiated Procurement	January to December	Corporate Fund	1,500,000.00	1,500,000.00		
24-08030-03	Traveling Expenses	RD-LMD	Negotiated Procurement	January to December	Corporate Fund	100,000.00	100,000.00		
24-08030-04	Traveling Expenses	RD-LMD	Negotiated Procurement	January to December	Corporate Fund	150,000.00	150,000.00		
24-08050-01	Traveling Expenses	RD-SRED	Negotiated Procurement	January to December	Corporate Fund	400,000.00	400,000.00		
24-08050-02	Traveling Expenses	RD-SRED	Negotiated Procurement	January to December	Corporate Fund	500,000.00	500,000.00		
24-08050-03	Traveling Expenses	RD-SRED	Negotiated Procurement	January to December	Corporate Fund	450,000.00	450,000.00		
24-08050-04	Traveling Expenses	RD-SRED	Negotiated Procurement	January to December	Corporate Fund	400,000.00	400,000.00		

9


24-08050-05	Traveling Expenses	RD-SRED	Negotiated Procurement	January to December	Corporate Fund	250,000.00	250,000.00		
24-08050-07	Traveling Expenses	RD-SRED	Negotiated Procurement	January to December	Corporate Fund	400,000.00	400,000.00		
24-08050-08	Traveling Expenses	RD-SRED	Negotiated Procurement	January to December	Corporate Fund	100,000.00	100,000.00		
2408020-02	Airline Tickets	RD-STD	Negotiated Procurement	January to December	Corporate Fund	300,000.00	300,000.00		
24-15000-03	Travelling (Airfare)	BAC	Negotiated Procurement	January to December	Corporate Fund	70,000.00	70,000.00		
24-04000-01	Travelling Expenses	Legal	Negotiated Procurement	January to December	Corporate Fund	81,000.00	81,000.00		
24-04000-02	Travelling Expenses	Legal	Negotiated Procurement	January to December	Corporate Fund	99,092.00	99,092.00		
24-04000-04	Travelling Expenses	Legal	Negotiated Procurement	January to December	Corporate Fund	80,000.00	80,000.00		
24-06020-01	Traveling Expenses/ Airfare	AFD-GAD	Negotiated Procurement	January to December	Corporate Fund	30,000.00	30,000.00		
24-06020-02	Traveling Expenses/ Airfare	AFD-GAD	Negotiated Procurement	January to December	Corporate Fund	30,000.00	30,000.00		
24-06022-04	Traveling Expenses/ Airfare	AFD-TBMS	Negotiated Procurement	September	Corporate Fund	60,000.00	60,000.00		
24-06022-05	Traveling Expenses/ Airfare	AFD-TBMS	Negotiated Procurement		Corporate Fund	20,000.00	20,000.00		
24-06021-02	Traveling Expenses/ Airfare	AFD-HRS	Negotiated Procurement	March, June, September, December	Corporate Fund	50,000.00	50,000.00		
24-06021-03	Traveling Expenses/ Airfare	AFD-HRS	Negotiated Procurement		Corporate Fund	100,000.00	100,000.00		
24-06022-01	Traveling Expenses	AFD-PPS	Negotiated Procurement	January to December	Corporate Fund	90,000.00	90,000.00		
24-06022-02	Traveling Expenses	AFD-PPS	Negotiated Procurement	January to December	Corporate Fund	30,000.00	30,000.00		
24-06022-03	Traveling Expenses	AFD-PPS	Negotiated Procurement	March, June, September	Corporate Fund	50,000.00	50,000.00		
24-06030-01	Traveling Expenses	AFD-BTD	Negotiated Procurement	January to December	Corporate Fund	60,000.00	60,000.00		Airfare Charges only
24-06030-02	Traveling Expenses	AFD-BTD	Negotiated Procurement	January to December	Corporate Fund	50,000.00	50,000.00		Airfare Charges only
24-06030-03	Traveling Expenses	AFD-BTD	Negotiated Procurement	January to December	Corporate Fund	150,000.00	150,000.00		Airfare Charges only
24-06030-04	Traveling Expenses	AFD-BTD	Negotiated Procurement	January to December	Corporate Fund	50,000.00	50,000.00		Airfare Charges only

9


24-06040-01	Traveling Expenses	AFD-AD	Negotiated Procurement	January to December	Corporate Fund	50,000.00	50,000.00		Airfare Charges only
24-06040-02	Traveling Expenses	AFD-AD	Negotiated Procurement	January to December	Corporate Fund	60,000.00	60,000.00		Airfare Charges only
24-06040-03	Traveling Expenses	AFD-AD	Negotiated Procurement	January to December	Corporate Fund	90,000.00	90,000.00		Airfare Charges only
24-06021-04	Traveling Expenses/ Airfare/ Per Diem	AFD-Records	Negotiated Procurement	March	Corporate Fund	100,000.00	100,000.00		
24-07000-01	Airfare	RDE-ODA	Negotiated Procurement		Corporate Fund	50,000.00	50,000.00		
24-05020-01	Travel expenses (airfare, oil/gas, etc)	PPSPD SPPDEMD QC	Negotiated Procurement	January to December	Corporate Fund	395000	395000		
24-05020-02	Travel expenses (airfare, oil/gas, etc)	PPSPD SPPDEMD QC	Negotiated Procurement	January to December	Corporate Fund	50000	50000		
	Travel expenses (airfare, oil/gas, etc)	PPSPD PPPD QC	Negotiated Procurement	January to December	Corporate Fund	100000	100000		
24-05011-02	Travel expenses (airfare, oil/gas, etc)	PPSPD PPPD QC	Negotiated Procurement	January to December	Corporate Fund	100000	100000		
24-05012-02	Travel expenses (airfare, oil/gas, etc)	PPSPD MIS QC	Negotiated Procurement	January to December	Corporate Fund	100000	100000		
24-05000-01	Travel expenses (airfare, oil/gas, etc)	PPSPD OTM	Negotiated Procurement	January to December	Corporate Fund	200000	200000		
24-05000-02	Travel expenses (airfare, oil/gas, etc)	PPSPD OTM	Negotiated Procurement	January to December	Corporate Fund	100000	100000		
24-05000-03	Travel expenses (airfare, oil/gas, etc)	PPSPD OTM Implementatio n of Bioethanol Research, Development & Extension Projects	Negotiated Procurement	January to December	Corporate Fund	50000	50000		
24-02020-01	Travel Related Expenses	IAD FAD	Negotiated Procurement		Corporate Fund	300000	300000		
24-02010-01	Travel Related Expenses	IAD OAD	Negotiated Procurement		Corporate Fund	300000	300000		
24-02000-01	Travel Related Expenses	IAD OTM	Negotiated Procurement		Corporate Fund	160000	160000		
24-02000-02	Travel Related Expenses	IAD OTM	Negotiated Procurement		Corporate Fund	20000	20000		

Handwritten signature and date:
 9/8

24-02010-02	Travel Related Expenses	IAD OAD	Negotiated Procurement		Corporate Fund	20000	20000		
24-02010-03	Travel Related Expenses	IAD OAD	Negotiated Procurement		Corporate Fund	20000	20000		
24-02020-02	Travel Related Expenses	IAD FAD	Negotiated Procurement		Corporate Fund	20000	20000		
24-02000-03	Travel Related Expenses	IAD OTM	Negotiated Procurement		Corporate Fund	20000	20000		
24-03000-02	Traveling Expenses - Quezon City	OTA	Negotiated Procurement	January to December	Corporate Fund	700,000.00	700,000.00		Airfare only
24-03000-02	Traveling Expenses - Bacolod City	OTA	Negotiated Procurement	January to December	Corporate Fund	350,000.00	350,000.00		Airfare only
2408010-02	Salary of Contractual Personnel	RD-OTM	Negotiated Procurement	January to December	Corporate Fund	5,534,000.00	5,534,000.00		
2408000-05	Salary of Contractual Personnel	RD-ODA	Negotiated Procurement	January to December	Corporate Fund	6,300,000.00	6,300,000.00		
24-15000-01	Contract of Service (COS) Personnel	BAC	Negotiated Procurement	January to December	Corporate Fund	900,000.00	900,000.00		
24-06020-02	Contract of Services (Clerk)	AFD-GAD	Negotiated Procurement	January to December	Corporate Fund	213,792.00	213,792.00		
24-06022-02	Contract of Service	AFD-PPS	Negotiated Procurement	January	Corporate Fund	2,246,928.00	2,246,928.00		
24-06022-04	Contract of Services	AFD-TBMS	Negotiated Procurement		Corporate Fund	951,420.00	951,420.00		
24-06022-05	Contract of Services	AFD-TBMS	Negotiated Procurement		Corporate Fund	3,368,874.00	3,368,874.00		
24-06021-03	Contract of Services	AFD-HRS	Negotiated Procurement	January	Corporate Fund	2,094,576.00	2,094,576.00		
24-06021-04	Contract of Services	AFD-Records	Negotiated Procurement	January and July	Corporate Fund	276,960.00	276,960.00		
24-06030-01	Hiring of COS (2)	AFD-BTD	Negotiated Procurement	January to December	Corporate Fund	608,800.00	608,800.00		
24-06040-01	Contractual Labor / Pakiao (4 COS)	AFD-AD	Negotiated Procurement	January to December	Corporate Fund	1,110,500.00	1,110,500.00		
24-06040-02	Contractual Labor / Pakiao (1 COS)	AFD-AD	Negotiated Procurement	January to December	Corporate Fund	299,500.00	299,500.00		
24-07000-01	Contractual/ COS	RDE-ODA	Negotiated Procurement	January to December	Corporate Fund	726,672.00	726,672.00		
24-06021-03	Consultant (Doctor for SRA Clinic)	AFD-HRS	Negotiated Procurement	March	Corporate Fund	400,000.00	400,000.00		

9
8

24-04000-02	Salary and Wages for Contract of Service Personnel	Legal	Negotiated Procurement	January to December	Corporate Fund	844,008.00	844,008.00	Secretary II and Legal Researcher III (QC)
24-04000-03	Salary and Wages for Contract of Service Personnel	Legal	Negotiated Procurement	January to December	Corporate Fund	298,860.00	298,860.00	Legal Admin and Liason Officer (QC)
24-04000-04	Salary and Wages for Contract of Service Personnel	Legal	Negotiated Procurement	January to December	Corporate Fund	258,840.00	258,840.00	Legal Admin and Liason Officer (Bacolod)
24-05020-01	Hiring of New Contract of Services Personnel	PPSPD SPPDEMD QC	Negotiated Procurement	January to December	Corporate Fund	300000	300000	
24-05011-01	Contract of Services Personnel	PPSPD PPPD QC	Negotiated Procurement	January to December	Corporate Fund	1388000	1388000	
24-05012-01	Contract of Services Personnel	PPSPD MIS QC	Negotiated Procurement	January to December	Corporate Fund	1977000	1977000	
24-05000-03	Contract of Services Personnel	PPSPD OTM	Negotiated Procurement	January to December	Corporate Fund	941000	941000	
24-02000-01	Hiring/Renewal of COS (2)	IAD OTM	Negotiated Procurement		Corporate Fund	600000	600000	
24-05012-02	Contract of Services Personnel	PPSPD PPPD QC	Negotiated Procurement	January to December	Corporate Fund	700000	700000	
2403000-1	Hiring of Contract of Service Personnel - Quezon City	OTA	Negotiated Procurement	January to December	Corporate Fund	2,028,000.00	2,028,000.00	
2403000-1	Hiring of Contract of Service Personnel - Bacolod City	OTA	Negotiated Procurement	January to December	Corporate Fund	3,172,000.00	3,172,000.00	
2408000-04	Lease of Venue, Registration, Accomodation, Food, Training Kits Etc.	RD-ODA	Negotiated Procurement	June and October	Corporate Fund	1,500,000.00	1,500,000.00	
2408000-05	Lease of Venue, Registration, Accomodation, Food, Training Kits Etc.	RD-ODA	Negotiated Procurement	May and August	Corporate Fund	500,000.00	500,000.00	
2408020-02	Accomodation, Registration, Food, Lease of Venue	RD-STD	Negotiated Procurement	February, April, June, August, October, December	Corporate Fund	200,000.00	200,000.00	
2405020-01	Accommodation, meals & Function room	PPSPD SPPDEMD QC	Negotiated Procurement	January to December	Corporate Fund	200000	200000	

Handwritten initials and marks:
 Hg
 Hh
 8

24-05020-03	Accommodation, meals & Function room	PPSPD SPPDEMD QC	Negotiated Procurement	January to December	Corporate Fund	700000	700000		
24-05011-02	Accommodation, meals & Function room	PPSPD PPPD QC	Negotiated Procurement	January to December	Corporate Fund	500000	500000		
24-05000-03	Accommodation, meals & Function room	PPSPD OTM	Negotiated Procurement	January to December	Corporate Fund	500000	500000		
24-08050-07	Trainings, Seminars and Conference Expense	RD-SRED	Small Value Procurement	January to December	Corporate Fund	400,000.00	400,000.00		
24-08030-03	Trainings and Seminars	RD-LMD	Small Value Procurement	March, April, June, July, August, September, October, November, December	Corporate Fund	100,000.00	100,000.00		
24-08030-04	Trainings and Seminars	RD-LMD	Small Value Procurement	March, April, June, July, August, September, October, November, December	Corporate Fund	300,000.00	300,000.00		
	Trainings and Seminars	RD-LSD	Small Value Procurement	May	Corporate Fund	313,000.00	313,000.00		Sugar Reference, Integrated Lab, Envi Lab
24-04000-03	Trainings and Seminars	Legal	Small Value Procurement	February, May, August, November	Corporate Fund	80,000.00	80,000.00		MCLE & other related trainings
24-06020-01	Trainings & Seminars a. for GAD Staff	AFD-GAD	Small Value Procurement	January, March, June, September	Corporate Fund	100,000.00	100,000.00		
24-06020-01	Trainings & Seminars b. For Disaster Risk Reduction Members	AFD-GAD	Small Value Procurement	January, March, June, September	Corporate Fund	200,000.00	200,000.00		
24-06022-03	Training Seminar	AFD-PPS	Small Value Procurement	January, March, June, September	Corporate Fund	100,000.00	100,000.00		
24-06022-04	Trainings & Seminars	AFD-TBMS	Small Value Procurement	March, June, September	Corporate Fund	50,000.00	50,000.00		
24-06022-05	Trainings & Seminars	AFD-TBMS	Small Value Procurement		Corporate Fund	50,000.00	50,000.00		
24-06021-02	Trainings & Seminars	AFD-HRS	Small Value Procurement	February, May, August, November	Corporate Fund	800,000.00	800,000.00		
24-06021-04	Trainings & Seminars	AFD-Records	Small Value Procurement	March, June, September	Corporate Fund	100,000.00	100,000.00		
24-06040-03	Trainings & Seminars	AFD-AD	Small Value Procurement	March, June, September	Corporate Fund	221,000.00	221,000.00		
24-06030-01	Trainings/Seminars/Conferences	AFD-BTD	Small Value Procurement	February to December	Corporate Fund	100,000.00	100,000.00		
24-06030-02	Trainings/Seminars/Conferences	AFD-BTD	Small Value Procurement	February to December	Corporate Fund	100,000.00	100,000.00		
24-06030-04	Trainings/Seminars/Conferences	AFD-BTD	Small Value Procurement	February to December	Corporate Fund	100,000.00	100,000.00		
24-07000-01	Training/Seminar Fees	RDE-ODA	Small Value Procurement	March, June, October	Corporate Fund	50,000.00	50,000.00		

Handwritten signature and initials

24-05020-02	Training & Seminars	PPSPD SPPDEMD QC	Small Value Procurement	January to December	Corporate Fund	50000	50000		
24-05012-02	Training & Seminars	PPSPD MIS QC	Small Value Procurement	January to December	Corporate Fund	100000	100000		
24-05011-02	Training & Seminars	PPSPD PPPD QC	Small Value Procurement	January to December	Corporate Fund	100000	100000		
24-05000-02	Training & Seminars	PPSPD OTM Personnel Management and Staff Development	Small Value Procurement	January to December	Corporate Fund	200000	200000		
24-05000-03	Training & Seminars	PPSPD OTM Implementatio n of Bioethanol Research, Development & Extension Projects	Small Value Procurement	January to December	Corporate Fund	50000	50000		
24-02020-04	Training and Seminar	IAD FAD	Small Value Procurement		Corporate Fund	50000	50000		
24-02010-04	Training and Seminar	IAD OAD	Small Value Procurement		Corporate Fund	50000	50000		
24-02000-04	Training/Seminar /Conferences	IAD OTM	Small Value Procurement		Corporate Fund	50000	50000		
24-03000-04	Training and Seminars - Quezon City	OTA	Small Value Procurement	March, July	Corporate Fund	150,000.00	150,000.00		
24-03000-04	Training and Seminars - Bacolod City	OTA	Small Value Procurement	March, July	Corporate Fund	100,000.00	100,000.00		
24-15000-02	Attendance to various seminars and trainings related to RA 9184 (Registration fee and others)	BAC	Small Value Procurement	January to December	Corporate Fund	140,000.00	140,000.00		
24-15000-02	Conduct of seminars/ trainings specific to the provision of RA 9184, Section 7 (Meals and honorarium of resource speaker)	BAC	Negotiated Procurement	January, February, July, August	Corporate Fund	310,000	310,000		
24-04000-01	Midyear Assessment and Operational Planning	Legal	Negotiated Procurement	June	Corporate Fund	150,000.00	150,000.00		

Handwritten signature and initials

24-15000-03	Conduct of Year End Assessment and Procurement Planning (Venue, meals, accommodation and other related expenses)	BAC	Negotiated Procurement	November and December	Corporate Fund	250,000.00	250,000.00		
24-04000-02	Strategic Planning	Legal	Small Value Procurement	December	Corporate Fund	150,000.00	150,000.00		
24-15000-01	Food/ Meals for BAC Committee meetings	BAC	Small Value Procurement	January to December	Corporate Fund	400,480.00	400,480.00		
24-04000-01	Meeting Meals	Legal	Small Value Procurement	January to December	Corporate Fund	60,000.00	60,000.00		
24-04000-02	Legal Briefings- Meals and Training Kits	Legal	Small Value Procurement	March, June, September, December	Corporate Fund	180,000.00	180,000.00		
24-06020-02	GAD Activities/ Meetings (Food/ other supplies)	AFD-GAD	Small Value Procurement	January to December	Corporate Fund	100,000.00	100,000.00		
24-06030-03	Meals	AFD-BTD	Small Value Procurement	May to September	Corporate Fund	100,000.00	100,000.00		
24-06030-04	Meals	AFD-BTD	Small Value Procurement	January to December	Corporate Fund	50,000.00	50,000.00		
24-07000-05	Meals and Lease of Venue for: Farm Mech/ MDCC Summit	RDE-ODA	Negotiated Procurement	March	Corporate Fund	2,000,000.00	2,000,000.00		
24-07000-05	Meals and Lease of Venue for: RDE In house review	RDE-ODA	Negotiated Procurement	November	Corporate Fund	1,000,000.00	1,000,000.00		
24-03000-02	Meals and Accommodation - Quezon City	OTA	Negotiated Procurement	January to December	Corporate Fund	700,000.00	700,000.00		
24-03000-02	Meals and Accommodation - Bacolod City	OTA	Negotiated Procurement	January to December	Corporate Fund	500,000.00	500,000.00		
24-03000-03	Meals and Accommodation	OTA	Negotiated Procurement	January to December	Corporate Fund	500,000.00	500,000.00		
24-03000-04	Meals and Accommodation - Quezon City	OTA	Negotiated Procurement	March, July	Corporate Fund	100,000.00	100,000.00		
24-03000-04	Meals and Accommodation - Bacolod City	OTA	Negotiated Procurement	March, July	Corporate Fund	100,000.00	100,000.00		

24-06021-03	HRMPSB meetings/ Deliberation and other related activities (Food/Others)	AFD-HRS	Small Value Procurement	January to December	Corporate Fund	150,000.00	150,000.00		
24-06021-01	Activities related to CSC/ Other Government related Activities/ Programs	AFD-HRS	Negotiated Procurement	April	Corporate Fund	50,000.00	50,000.00		
24-06021-02	Activities related to CSC/ Other Government related Activities/ Programs	AFD-HRS	Negotiated Procurement	September	Corporate Fund	50,000.00	50,000.00		
24-06021-03	Activities related to CSC/ Other Government related Activities/ Programs	AFD-HRS	Negotiated Procurement	September	Corporate Fund	50,000.00	50,000.00		
24-06021-03	PRAISE	AFD-HRS	Negotiated Procurement	June and December	Corporate Fund	500,000.00	500,000.00		
24-06021-03	Anniversary Celebration and Other Activities (food/token/others)	AFD-HRS	Small Value Procurement	September	Corporate Fund	300,000.00	300,000.00		
24-02000-04	Organizational Dev/Capacity Building Activities for continual improvement (Resource Speaker/Training/ Consulting service provider)	IAD OTM	Small Value Procurement		Corporate Fund	150000	150000		
24-02000-03	Other QMS related Trainings	IAD OTM	Small Value Procurement		Corporate Fund	80000	80000		
24-02000-03	Food, Meals and accommodation and other related expenses for series of QMS related in- house trainings/workshops /conference	IAD OTM	Small Value Procurement		Corporate Fund	350000	350000		

9


24-02000-04	Meals /Food Expense/accommodation-Capability Building Activity of Internal Audit Department (series of consultative meetings/training sessions)	IAD OTM	Small Value Procurement		Corporate Fund	200000	200000		
24-05000-03	Food/ Catering services for Meetings/Conferences/Workshop	PPSPD OTM	Small Value Procurement	January to December	Corporate Fund	50000	50000		
24-05000-02	Food/ Catering services for Meetings/Conferences/Workshop	PPSPD OTM	Small Value Procurement	January to December	Corporate Fund	100000	100000		
24-02000-04	Training Kits	IAD OTM	Small Value Procurement		Corporate Fund	20000	20000		
24-05000-03	Training Kit & materials	PPSPD OTM	Small Value Procurement	January to December	Corporate Fund	30000	30000		
24-02000-04	Mid-Year/Year end Assessment-Meals /accommodation	IAD OTM	Negotiated Procurement		Corporate Fund	230000	230000		
24-02020-03	2nd Surveillance Audit - SRA established QMS (ISO 9001:2015) by Certifying Body	IAD FAD	Negotiated Procurement		Corporate Fund	130,000	130,000		
24-02020-03	Management Review and other QMS related trainings	IAD FAD	Negotiated Procurement		Corporate Fund	120,000	120,000		
24-02020-03	Internal Quality Audit Activities	IAD FAD	Negotiated Procurement		Corporate Fund	180,000	180,000		
24-04000-03	In-house Supplies	Legal	Small Value Procurement	January to December	Corporate Fund	24,000.00	24,000.00		
24-02000-01	In-house expenses	IAD OTM	Small Value Procurement		Corporate Fund	24000	24000		
24-06040-03	Representation Expenses	AFD-AD	Small Value Procurement	January to December	Corporate Fund	50,000.00	50,000.00		
24-02000-01	Meetings and other related expenses	IAD OTM	Small Value Procurement		Corporate Fund	120000	120000		
2408000-04	Window Blinds	RD-ODA	Small Value Procurement	March	Corporate Fund	40,000.00	40,000.00		

M 9
8
2

24-08030-01	Curtain Blinds	RD-LMD	Small Value Procurement	March	Corporate Fund	75,000.00	75,000.00		
24-08050-03	Curtain/ Window Blinds	RD-SRED	Small Value Procurement	February	Corporate Fund	75,000.00	75,000.00		
24-15000-01	Window Blinds	BAC	Small Value Procurement	March	Corporate Fund	45,000.00	45,000.00		
2408000-04	Refrigerator	RD-ODA	Small Value Procurement	March	Corporate Fund	30,000.00	30,000.00		
24-02000-01	1 Unit Refrigerator	IAD OTM	Small Value Procurement		Corporate Fund	10000	10000		
2408000-04	Foldable Table	RD-ODA	Small Value Procurement	March	Corporate Fund	2,000.00	2,000.00		
2408020-01	Office Table	RD-STD	Small Value Procurement	February	Corporate Fund	50,000.00	50,000.00		
24-08030-03	Office Table with mobile cabinet	RD-SRED	Small Value Procurement	February	Corporate Fund	50,000.00	50,000.00		
24-04000-03	Coffee Table Set	Legal	Small Value Procurement	January	Corporate Fund	20,000.00	20,000.00		rebudget
24-06021-02	Coffee Table for T. Room	AFD-HRS	Small Value Procurement	March	Corporate Fund	20,000.00	20,000.00		
24-04000-03	Conference Area Table (10 seater)	Legal	Small Value Procurement	March	Corporate Fund	26,000.00	26,000.00		
2408020-01	Conference Table	RD-STD	Small Value Procurement	February	Corporate Fund	26,000.00	26,000.00		
24-06030-01	Conference Table (8 Seats)	AFD-BTD	Small Value Procurement	February	Corporate Fund	40,000.00	40,000.00		
24-05000-02	Conference Table	PPSPD - OTM	Small Value Procurement	June	Corporate Fund	28000	28000		
24-06030-01	L Table	AFD-BTD	Small Value Procurement	February	Corporate Fund	30,000.00	30,000.00		
24-06021-03	Cubicle with built-in table	AFD-HRS	Small Value Procurement	March	Corporate Fund	195,000.00	195,000.00		
24-06030-01	Center Table	AFD-BTD	Small Value Procurement	February	Corporate Fund	19,600.00	19,600.00		
2403000-1	Executive Table	OTA	Small Value Procurement/Shopping	March	Corporate Fund	60,000.00	60,000.00		For Bacolod
24-15000-01	Conference Chair	BAC	Small Value Procurement	March	Corporate Fund	12,000.00	12,000.00		
24-04000-03	Conference Chairs	Legal	Small Value Procurement	March	Corporate Fund	60,000.00	60,000.00		
2408020-01	Executive Chair	RD-STD	Small Value Procurement	February	Corporate Fund	128,000.00	128,000.00		

Handwritten initials and marks:
 In 9
 8
 e

24-08030-01	Executive Chairs	RD-LMD	Small Value Procurement	January	Corporate Fund	256,000.00	256,000.00		
24-08050-03	Office/ Executive Chair	RD-SRED	Small Value Procurement	February	Corporate Fund	128,000.00	128,000.00		
2403000-1	Executive Chair	OTA	Small Value Procurement/Shopping	March	Corporate Fund	40,000.00	40,000.00		
24-06020-01	Executive Chair	AFD-GAD	Small Value Procurement	March	Corporate Fund	16,000.00	16,000.00		
24-06020-02	Executive Chair	AFD-GAD	Small Value Procurement		Corporate Fund	16,000.00	16,000.00		
24-06022-03	Executive Chair	AFD-PPS	Small Value Procurement	April	Corporate Fund	64,000.00	64,000.00		
24-06030-02	Executive Chair	AFD-BTD	Small Value Procurement	February	Corporate Fund	48,000.00	48,000.00		
24-05000-02	Executive Chair	PPSPD - OTM	Small Value Procurement	June	Corporate Fund	192000	192000		
24-05020-01	Excutive Chair	PPSPD - QC	Small Value Procurement	March	Corporate Fund	128000	128000		
24-04000-03	Visitor's Chair	Legal	Small Value Procurement	January	Corporate Fund	132,000.00	132,000.00		rebudget
2403000-1	Swivel Chair (for board room)	OTA	Small Value Procurement/Shopping	March, September	Corporate Fund	96,000.00	96,000.00		
24-04000-03	Sofa	Legal	Small Value Procurement	January	Corporate Fund	77,000.00	77,000.00		
24-06030-01	Sofa (4 Seaters)	AFD-BTD	Small Value Procurement	February	Corporate Fund	29,500.00	29,500.00		
24-06021-02	Chairs training room	AFD-HRS	Shopping	March	Corporate Fund	90,000.00	90,000.00		
24-06030-01	Chair with Stainless Steel arm partner with writing table (Black)	AFD-BTD	Small Value Procurement	February	Corporate Fund	40,000.00	40,000.00		
24-06030-01	55" Flat Screen TV	AFD-BTD	Small Value Procurement	February	Corporate Fund	30,000.00	30,000.00		
24-02000-01	Smart TV 65"	IAD OTM	Small Value Procurement		Corporate Fund	49900	49900		
2403000-1	Stand Fan	OTA	Small Value Procurement/Shopping	July, October	Corporate Fund	5,000.00	5,000.00		
2403000-1	Stand Fan	OTA	Small Value Procurement/Shopping	March, November	Corporate Fund	5,000.00	5,000.00		
2408000-05	Air Purifier	RD-ODA	Small Value Procurement	March	Corporate Fund	33,000.00	33,000.00		

2408000-05	Oven Toaster	RD-ODA	Small Value Procurement	March	Corporate Fund	2,000.00	2,000.00		
2408020-02	Electric Kettle	RD-STD	Small Value Procurement	February	Corporate Fund	2,000.00	2,000.00		
2408000-05	Coffee Maker	RD-ODA	Small Value Procurement	March	Corporate Fund	6,000.00	6,000.00		
2408010-03	Coffee/ Tea Ceramic Set	RD-OTM	Small Value Procurement	February	Corporate Fund	10,000.00	10,000.00		
2408000-04	Coffee/ Tea Ceramic Set	RD-ODA	Small Value Procurement	March	Corporate Fund	6,000.00	6,000.00		
24-02000-01	Coffee maker	IAD OTM	Small Value Procurement		Corporate Fund	3000	3000		
24-04000-03	Coffeemaker	Legal	Small Value Procurement	January	Corporate Fund	2,000.00	2,000.00		
24-06021-02	Coffee Maker for S. Hall	AFD-HRS	Small Value Procurement	March	Corporate Fund	6,000.00	6,000.00		
24-06040-01	Coffee Maker	AFD-AD	Small Value Procurement	February	Corporate Fund	2,000.00	2,000.00		
24-03000-1	Coffee Maker	OTA	Small Value Procurement/Sh opping	March	Corporate Fund	23,000.00	23,000.00		
2403000-1	Percolate Coffee Maker (stainless steel)	OTA	Small Value Procurement/Sh opping	February	Corporate Fund	10,000.00	10,000.00		
24-06040-01	Airpot	AFD-AD	Small Value Procurement	February	Corporate Fund	4,000.00	4,000.00		
2403000-1	Airpot	OTA	Small Value Procurement/Sh opping	February	Corporate Fund	5,000.00	5,000.00		
2403000-1	Chafing dish (stainless steel food warmer) with burner	OTA	Small Value Procurement/Sh opping	February	Corporate Fund	30,000.00	30,000.00		
2408000-04	Dish Organizer	RD-ODA	Small Value Procurement	March	Corporate Fund	2,000.00	2,000.00		
24-06040-01	Dish Rack	AFD-AD	Small Value Procurement	February	Corporate Fund	2,000.00	2,000.00		
24-06021-02	Dish Rack for plates	AFD-HRS	Small Value Procurement	March	Corporate Fund	12,000.00	12,000.00		
24-04000-03	Dish rack for plates	Legal	Small Value Procurement	January	Corporate Fund	2,000.00	2,000.00		
24-04000-03	Dish rack for cups and saucers	Legal	Small Value Procurement	January	Corporate Fund	1,000.00	1,000.00		

Handwritten initials and marks:
 2 Mr 9
 2

24-06021-02	Dish Rack for cups and saucers	AFD-HRS	Small Value Procurement	March	Corporate Fund	6,000.00	6,000.00		
24-04000-03	Dish rack for drinking glass	Legal	Small Value Procurement	January	Corporate Fund	2,000.00	2,000.00		
24-06021-02	Dish Rack for drinking glass	AFD-HRS	Small Value Procurement	March	Corporate Fund	4,000.00	4,000.00		
24-04000-03	Cannister for Coffee, Sugar and Creamer	Legal	Small Value Procurement	January	Corporate Fund	500	500		
24-06021-02	Cannister for coffee, sugar, and others	AFD-HRS	Small Value Procurement	March	Corporate Fund	1,500.00	1,500.00		
24-15000-01	Water Dispenser	BAC	Small Value Procurement	March	Corporate Fund	10,000.00	10,000.00		
24-06021-02	Water Dispenser for S. Hall	AFD-HRS	Small Value Procurement	March	Corporate Fund	20,000.00	20,000.00		
2403000-1	Water Dispenser	OTA	Small Value Procurement/Shopping	February	Corporate Fund	15,000.00	15,000.00		
24-06022-03	Purified Water	AFD-PPS	Small Value Procurement	January	Corporate Fund	150,000.00	150,000.00		
24-04000-03	Pantry Cabinet/Rack	Legal	Small Value Procurement	January	Corporate Fund	15,000.00	15,000.00		
24-04000-03	Rice Cooker	Legal	Small Value Procurement	January	Corporate Fund	2,000	2,000		
2403000-1	Rice Cooker	OTA	Small Value Procurement/Shopping	February	Corporate Fund	5,000.00	5,000.00		
24-04000-03	Portable Stainless Steel Sink	Legal	Small Value Procurement	March	Corporate Fund	10,000.00	10,000.00		
24-06021-02	Microwave Oven (Training Room)	AFD-HRS	Small Value Procurement	March	Corporate Fund	10,000.00	10,000.00		
2403000-1	Microwave Oven	OTA	Small Value Procurement/Shopping	July	Corporate Fund	20,000.00	20,000.00		
24-06040-01	Oven toaster	AFD-AD	Small Value Procurement	February	Corporate Fund	2,000.00	2,000.00		
24-04000-03	Oven Toaster	Legal	Small Value Procurement	January	Corporate Fund	2,000.00	2,000.00		
24-04000-03	Monobloc Chair	Legal	Small Value Procurement	March	Corporate Fund	7,200.00	7,200.00		
24-04000-03	Pantry Table	Legal	Small Value Procurement	March	Corporate Fund	20,000.00	20,000.00		
24-04000-03	Kitchen Utensils, Plates, Glass, Cups and Pitcher	Legal	Small Value Procurement	January	Corporate Fund	5,000.00	5,000.00		

Handwritten initials and marks in blue ink.

24-02000-01	1 lot Kitchen utensils, plates, cups and saucer, drinking glass, etc.	IAD OTM	Small Value Procurement		Corporate Fund	5000	5000		
24-06022-03	Bedding Set	AFD-PPS	Small Value Procurement	April	Corporate Fund	50,000.00	50,000.00		
24-06022-03	Pillows	AFD-PPS	Small Value Procurement	April	Corporate Fund	12,000.00	12,000.00		
2408000-05	Repair & Maintenance	RD-ODA	Small Value Procurement	January to December	Corporate Fund	100,000.00	100,000.00		
2408020-01	Repair & Maintenance	RD-STD	Small Value Procurement	June, September, and October	Corporate Fund	100,000.00	100,000.00		
24-08030-03	Repair & Maintenance	RD-SRED	Small Value Procurement	June and December	Corporate Fund	150,000.00	150,000.00		
	Repair, Maintenance & Other Services	RD-LMD	Small Value Procurement	May	Corporate Fund	800,000.00	800,000.00		Sugar Reference, Integrated Lab, Envi Lab
24-04000-03	Repairs and Maintenance	Legal	Small Value Procurement	January to December	Corporate Fund	20,000.00	20,000.00		
24-06020-01	Repair and Maintenance of Equipment	AFD-GAD	Small Value Procurement	January, March, June, September	Corporate Fund	50,000.00	50,000.00		
24-06022-02	Repair and Maintenance	AFD-PPS	Small Value Procurement		Corporate Fund	50,000.00	50,000.00		
24-06022-03	Repair and Maintenance	AFD-PPS	Small Value Procurement	January, March, June, September	Corporate Fund	50,000.00	50,000.00		
24-06030-01	Repair and Maintenance	AFD-BTD	Small Value Procurement	February, May, September, December	Corporate Fund	25,000.00	25,000.00		
24-06030-02	Repair and Maintenance	AFD-BTD	Small Value Procurement	March, June, September	Corporate Fund	25,000.00	25,000.00		
24-06030-04	Repair and Maintenance	AFD-BTD	Small Value Procurement	February, May, November	Corporate Fund	50,000.00	50,000.00		
24-06021-04	Repair and Maintenance of Equipment	AFD-Records	Small Value Procurement	March, June, September	Corporate Fund	200,000.00	200,000.00		
24-07000-01	Repair and Maintenance	RDE-ODA	Small Value Procurement		Corporate Fund	30,000.00	30,000.00		
24-02020-01	Repair and Maintenance	IAD FAD	Small Value Procurement		Corporate Fund	20000	20000		
24-02010-01	Repair and Maintenance	IAD OAD	Small Value Procurement		Corporate Fund	20000	20000		
24-02000-01	Repair and Maintenance	IAD OTM	Small Value Procurement		Corporate Fund	25000	25000		
24-05000-04	Repair and Maintenance	PPSPD OTM	Small Value Procurement	January to December	Corporate Fund	1000000	1000000		

Handwritten initials and marks:
 M
 9
 8

24-03000-05	Repair and Maintenance - Quezon City	OTA	Small Value Procurement	January to November	Corporate Fund	500,000.00	500,000.00		
24-03000-05	Repair and Maintenance - Bacolod City	OTA	Small Value Procurement	January to November	Corporate Fund	5,000,000.00	5,000,000.00		
24-06022-04	Preventive Maintenance of Vehicles, including supplies/ spare parts	AFD-PPS	Small Value Procurement		Corporate Fund	1,000,000.00	1,000,000.00		
24-06022-05	Preventive Maintenance a. Elevator	AFD-TBMS	Small Value Procurement	January to December	Corporate Fund	1,000,000.00	1,000,000.00		
24-06022-05	Preventive Maintenance b. Water Pump/Grass Cutter/ Tools	AFD-TBMS	Small Value Procurement		Corporate Fund	100,000.00	100,000.00		as the need arises
24-06022-05	Preventive Maintenance c. 3 Generator Set/Other Equipment	AFD-TBMS	Small Value Procurement	January and July	Corporate Fund	1,000,000.00	1,000,000.00		
24-06022-05	Preventive Maintenance d. Buildings/ Facilities (Various supplies such as construction/ electrical/ steel/ others)	AFD-TBMS	Small Value Procurement		Corporate Fund	2,300,000.00	2,300,000.00		as the need arises
24-06022-05	Preventive Maintenance e. Pest Control including fumigation	AFD-TBMS	Small Value Procurement	January and July	Corporate Fund	200,000.00	200,000.00		
24-06021-03	Preventive Maintenance (equipment)	AFD-HRS	Small Value Procurement	March, June, September, December	Corporate Fund	50,000.00	50,000.00		
2408000-05	Gasoline, Oil & Lubricants	RD-ODA	Negotiated Procurement	January to December	Corporate Fund	500,000.00	500,000.00		
24-08030-01	Gasoline, Oil & Lubricants	RD-LMD	Negotiated Procurement	January to December	Corporate Fund	200,000.00	200,000.00		
24-08050-03	Gasoline, Oil & Lubricants	RD-SRED	Negotiated Procurement	May and October	Corporate Fund	50,000.00	50,000.00		
24-08050-05	Gasoline, Oil & Lubricants	RD-SRED	Negotiated Procurement	July and August	Corporate Fund	40,000.00	40,000.00		
24-08050-07	Gasoline, Oil & Lubricants	RD-SRED	Negotiated Procurement	March, August, September, November	Corporate Fund	60,000.00	60,000.00		
24-06022-04	Gasoline, Oil, Lubricant	AFD-TBMS	Negotiated Procurement	May	Corporate Fund	3,500,000.00	3,500,000.00		
24-07000-01	Gasoline, Oil & Lubricants	RDE-ODA	Negotiated Procurement	January to December	Corporate Fund	50,000.00	50,000.00		
24-04000-02	Gasoline	Legal	Negotiated Procurement	January to December	Corporate Fund	40,000.00	40,000.00		
24-04000-02	Gasoline	Legal	Negotiated Procurement	January to December	Corporate Fund	40,000.00	40,000.00		

Handwritten signature and date:
 16 Nov 9 8

24-04000-04	Gasoline	Legal	Negotiated Procurement	January to December	Corporate Fund	20,000.00	20,000.00		
24-03000-02	Gasoline, Oil & Lubricants - Quezon City	OTA	Negotiated Procurement	January to December	Corporate Fund	200,000.00	200,000.00		
24-03000-02	Gasoline, Oil & Lubricants - Bacolod City	OTA	Negotiated Procurement	January to December	Corporate Fund	200,000.00	200,000.00		
24-06022-05	Insurance of Buildings	AFD-TBMS	Agency to Agency	December	Corporate Fund	300,000.00	300,000.00		
24-06022-05	Appraisal of land and buildings	AFD-TBMS	Small Value Procurement	January	Corporate Fund	150,000.00	150,000.00		
24-06021-04	Courier Services	AFD-Records	Negotiated Procurement	September	Corporate Fund	700,000.00	700,000.00		
24-06021-04	Newspaper Subscription	AFD-Records	Negotiated Procurement	December	Corporate Fund	120,000.00	120,000.00		
24-06022-04	Registration and insurance of Motor vehicles	AFD-TBMS	Negotiated Procurement	January to December	Corporate Fund	250,000.00	250,000.00		Schedule Date of Registration
24-06022-04	RFID for motor vehicles	AFD-TBMS	Negotiated Procurement	January to December	Corporate Fund	1,310,000.00	1,310,000.00		
2408000-05	Heavy Duty Helmet	RD-ODA	Small Value Procurement	March	Corporate Fund	21,000.00	21,000.00		
2408020-02	Heavy Duty Helmet	RD-STD	Small Value Procurement	March	Corporate Fund	15,000.00	15,000.00		
24-06020-02	Helmet for SRA employees/COS (DRRMG)	AFD-GAD	Small Value Procurement	March	Corporate Fund	280,000.00	280,000.00		
24-08030-02	Hard Hat with Flash Light	RD-LMD	Small Value Procurement	February	Corporate Fund	30,000.00	30,000.00		
2408000-05	Safety Shoes	RD-ODA	Small Value Procurement	March	Corporate Fund	21,000.00	21,000.00		
24-08030-02	Industrial Safety Shoes	RD-LMD	Small Value Procurement	February	Corporate Fund	75,000.00	75,000.00		
24-08050-03	Safety Shoes	RD-SRED	Small Value Procurement	February	Corporate Fund	20,000.00	20,000.00		
2408000-05	Vest	RD-ODA	Small Value Procurement	March	Corporate Fund	21,000.00	21,000.00		
2408020-02	Reflective Vest	RD-STD	Small Value Procurement	March	Corporate Fund	15,000.00	15,000.00		
24-08030-02	Reflective Vests	RD-LMD	Small Value Procurement	February	Corporate Fund	30,000.00	30,000.00		
24-08050-03	Reflective Vests	RD-SRED	Small Value Procurement	February	Corporate Fund	22,000.00	22,000.00		

Handwritten signatures and initials in blue ink.

24-06020-02	ReflectORIZED Vest/Uniform for SRA Marshall (DRRMG)	AFD-GAD	Small Value Procurement	March	Corporate Fund	50,000.00	50,000.00		
24-06022-01	PPE Insurance	AFD-PPS	Small Value Procurement	January to December	Corporate Fund	850,000.00	850,000.00		
24-08050-04	Fidelity Bond for Accountable Officers	RD-SRED	Small Value Procurement	December	Corporate Fund	40,000.00	40,000.00		
24-08050-05	Printing of Calibration Stickers	RD-SRED	Small Value Procurement	February	Corporate Fund	5,000.00	5,000.00		
24-08050-06	Printing of Shipping Permit	RD-SRED	Small Value Procurement	February-March	Corporate Fund	320,000.00	320,000.00		
24-06020-02	Printing of Tarpaulin	AFD-GAD	Small Value Procurement	January, March, June, September	Corporate Fund	20,000.00	20,000.00		
24-06022-01	Printing of Tarpaulin	AFD-PPS	Small Value Procurement	January, March, June, September	Corporate Fund	5,000.00	5,000.00		
24-06022-02	Printing of Tarpaulin	AFD-PPS	Small Value Procurement	January, March, June, September	Corporate Fund	50,000.00	50,000.00		
24-06022-04	Printing of Tarpaulin	AFD-TBMS	Small Value Procurement		Corporate Fund	50,000.00	50,000.00		
24-06021-01	Printing of Tarpaulin/ and Acrylic Signages	AFD-HRS	Small Value Procurement	April, June, September	Corporate Fund	25,000.00	25,000.00		
24-06021-02	Printing of Tarpaulin/ and Acrylic Signages	AFD-HRS	Small Value Procurement	April, June, September	Corporate Fund	25,000.00	25,000.00		
24-06021-03	Printing of Tarpaulin/ and Acrylic Signages	AFD-HRS	Small Value Procurement	April, June, September	Corporate Fund	50,000.00	50,000.00		
24-06021-04	Printing Materials	AFD-Records	Small Value Procurement	March, June, September	Corporate Fund	10,000.00	10,000.00		
24-06030-01	Printing	AFD-BTD	Small Value Procurement	April	Corporate Fund	150,000.00	150,000.00		
24-06040-01	Printing & Binding	AFD-AD	Small Value Procurement	February to December	Corporate Fund	10,000.00	10,000.00		
24-07000-03	Printing & Binding	RDE-ODA	Small Value Procurement	June	Corporate Fund	20,000.00	20,000.00		
24-05011-02	Printing & Binding	PPSPD PPPD QC	Small Value Procurement	January to December	Corporate Fund	20000	20000		
24-05000-01	Printing, Tarpaulin & Binding	PPSPD OTM	Small Value Procurement	January to December	Corporate Fund	100000	100000		
24-05011-01	Printing, Tarpaulin & Binding	PPSPD PPPD QC	Small Value Procurement	January to December	Corporate Fund	100000	100000		
24-02020-01	Printing/posters/acylic and frames	IAD FAD	Small Value Procurement		Corporate Fund	15000	15000		
24-02010-01	Printing/posters/acylic and frames	IAD OAD	Small Value Procurement		Corporate Fund	15000	15000		

24-02000-01	Printing/posters/acrylic and frames	IAD OTM	Small Value Procurement		Corporate Fund	15000	15000		
24-08050-05	Third Party Surveyor for the Annual Physical Sugar, Molasses and Quedan Inventory	RD-SRED	Small Value Procurement	January to December	Corporate Fund	450,000.00	450,000.00		
24-05020-01	Service Providers/ Other MOOE Monitoring, inspection and evaluation of SRA implemented projects (SRA regular PAPs, SIDA, BRDE & Special Projects)	PPSPD SPPDEMD QC	Agency to Agency	January to December	Corporate Fund	50000	50000		
24-05020-04	Service Providers/ Other MOOE Program Evaluation Study on the Performance of all SIDA Programs	PPSPD SPPDEMD QC	Agency to Agency	January to December	Corporate Fund	5000000	5000000		
24-05020-05	Service Providers/ Other MOOE Impact Assessment on the Beneficiaries of the OPSI Trainings	PPSPD SPPDEMD QC	Agency to Agency	January to December	Corporate Fund	5000000	5000000		
24-05011-03	Service Provider /Other MOOE Updating of the Consumption Study of Sugar in the Philippines	PPSPD PPPD QC	Agency to Agency	January to December	Corporate Fund	7000000	7000000		
24-05011-04	Service Provider /Other MOOE Updating of the Disaster Risk Reduction and Management Planes	PPSPD PPPD QC	Agency to Agency	January to December	Corporate Fund	200000	200000		

9



24-05000-03	Service Provider / Other MOOE Implementation of Bioethanol Research, Development & Extension Projects	PPSPD OTM	Agency to Agency	January to December	Corporate Fund	24820000	24820000		
	pH electrode	RD-LSD	Small Value Procurement	April	Corporate Fund	49,000.00	49,000.00		
	Calibrator (Thermocouple meter)	RD-LSD	Small Value Procurement	April	Corporate Fund	40,000.00	40,000.00		
	Thermocouple Probe	RD-LSD	Small Value Procurement	April	Corporate Fund	7,000.00	7,000.00		
	Hot Plate/Stirrer	RD-LSD	Small Value Procurement	April	Corporate Fund	40,000.00	40,000.00		
	Hot Plate/Stirrer	RD-LSD	Small Value Procurement	April	Corporate Fund	80,000.00	80,000.00		
	Voice Recorder	RD-LSD	Small Value Procurement	April	Corporate Fund	10,000.00	10,000.00		
	Action Camera	RD-LSD	Small Value Procurement	April	Corporate Fund	30,000.00	30,000.00		
	Vacuum Desiccator	RD-LSD	Small Value Procurement	April	Corporate Fund	45,000.00	45,000.00		
	Data Logger	RD-LSD	Small Value Procurement	April	Corporate Fund	30,000.00	30,000.00		
	Auto Dry Box, Electric	RD-LSD	Small Value Procurement	April	Corporate Fund	20,000.00	20,000.00		
	Paper Shredder	RD-LSD	Small Value Procurement	April	Corporate Fund	10,000.00	10,000.00		
24-15000-01	Paper Shredder	BAC	Small Value Procurement	March	Corporate Fund	20,000.00	20,000.00		
24-06040-01	Paper Shredder	AFD-AD	Small Value Procurement	February	Corporate Fund	20,000.00	20,000.00		
2403000-1	Paper Shredder	OTA	Small Value Procurement/Shopping	February	Corporate Fund	70,000.00	70,000.00		For Bacolod
	Paper Cutter	RD-LSD	Small Value Procurement	April	Corporate Fund	2,500.00	2,500.00		
	Dry Cabinet	RD-LSD	Small Value Procurement	April	Corporate Fund	60,000.00	60,000.00		
	Wall Clock	RD-LSD	Small Value Procurement	April	Corporate Fund	3,000.00	3,000.00		

Handwritten initials and numbers:
 9
 8
 8

24-06030-01	Wall Clock	AFD-BTD	Small Value Procurement	February	Corporate Fund	2,000.00	2,000.00		
24-06030-01	Money Counter	AFD-BTD	Small Value Procurement	February	Corporate Fund	7,000.00	7,000.00		
24-06030-01	Cash Register Organizer	AFD-BTD	Small Value Procurement	February	Corporate Fund	4,000.00	4,000.00		
24-06030-01	Safe Vault	AFD-BTD	Small Value Procurement	February	Corporate Fund	127,500.00	127,500.00		
24-06030-01	Calculator	AFD-BTD	Small Value Procurement	February	Corporate Fund	5,000.00	5,000.00		
	Textbooks, & other Instructional Materials	RD-LSD	Small Value Procurement	April	Corporate Fund	150,000.00	150,000.00		Sugar Reference, Integrated Lab, Envi Lab
24-04000-03	Textbooks and Instructional Materials	Legal	Direct Contracting	January, May, August, November	Corporate Fund	60,000.00	60,000.00		
24-06022-03	Textbook and Other Instructional Materials	AFD-PPS	Small Value Procurement	March	Corporate Fund	5,000.00	5,000.00		
24-06021-03	Textbook and Other Instructional Materials	AFD-HRS	Small Value Procurement	March	Corporate Fund	5,000.00	5,000.00		
24-06040-01	Accounting & tax books	AFD-AD	Small Value Procurement	February	Corporate Fund	5,000.00	5,000.00		
	Monitoring activities on Food Safety	RD-LSD	Small Value Procurement	January to December	Corporate Fund	150,000.00	150,000.00		
	Organizational Dev. with ICUMSA)	RD-LSD	Small Value Procurement	May	Corporate Fund	400,000.00	400,000.00		Sugar Reference, Integrated Lab, Envi Lab
	Transport & Hauling of Hazardous Waste	RD-LSD	Small Value Procurement	May	Corporate Fund	50,000	50,000		
	Annual Monitoring Assessment of Laboratory for DENR-EMB Recognition &	RD-LSD	Agency to Agency	June	Corporate Fund	50,000	50,000		Envi Lab
24-04000-01	OSG and OGCC allowance	Legal	Agency to Agency	January to December	Corporate Fund	330,000.00	330,000.00		
24-04000-02	Reproduction/Mailing/Notary and Transcript	Legal	Small Value Procurement	January to December	Corporate Fund	100,000.00	100,000.00		
24-04000-04	Reproduction/Mailing/Notary and Transcript	Legal	Small Value Procurement	January to December	Corporate Fund	100,000.00	100,000.00		
24-07000-03	Notarial Fee	RDE-ODA	Small Value Procurement		Corporate Fund	100,000.00	100,000.00		
24-06022-05	Portable Chainsaw, 24 inch	AFD-TBMS	Small Value Procurement		Corporate Fund	12,500.00	12,500.00		
24-06022-05	Glass door with installation	AFD-TBMS	Small Value Procurement	January	Corporate Fund	74,000.00	74,000.00		

Handwritten signature and initials

24-06022-05	Ventilation Fan for Canteen	AFD-TBMS	Small Value Procurement	January	Corporate Fund	80,000.00	80,000.00		
24-06022-05	Vacuum Pump	AFD-TBMS	Small Value Procurement		Corporate Fund	9,700.00	9,700.00		
24-06022-05	Christmas decor, materials	AFD-TBMS	Small Value Procurement		Corporate Fund	100,000.00	100,000.00		
24-06022-05	Landscaping materials for SRA Compound (Plants/ Soil/ other supplies)	AFD-TBMS	Small Value Procurement	May and November	Corporate Fund	300,000.00	300,000.00		
	Generator Set/ Other Equipment	AFD-GAD	Small Value Procurement	January and June	Corporate Fund	1,000,000.00	1,000,000.00		
GRAND TOTAL						265,612,246.00	155,806,246.00	109,676,000.00	


PREPARED BY:

CERTIFIED CORRECT:

FUNDS AVAILABLE:

APPROVED BY:


 ATTY. JEANELLE REINA TAMORO-CRUZ
 Head, BAC Secretariat


 ATTY. RONALD E. RIMANDO
 Chairperson, BAC


 PORTIA I. ASENTISTA/ REMY D. REAÑO
 Accountant IV/ Budget Officer IV


 PABLO LUIS S. AZCONA
 SRA Administrator