Major Final Output	Performance Indicators	P/AP Code Component Activity Statement	Baseline Information			2017 Actual				
			Unit	Year	Value	NG Support	Borrowings	Corp. Funds	Total	
MFO 1 AGRICULTURE AND FISHERY POLICY SERVICES		Support to Operations								
	Circulars, Administrative Orders and policies on sugar and bioethanol issued		Pesos	2016	20,804			67,845	67,845	
	Policy related information and communications technology activities conducted									
	Information system/database developed						T in Alle			
	ICT facilities maintained									
	Monitoring and Evaluation Reports disseminated									
	Website hits									
	Webpages uploaded									
MFO 2 TECH	NICAL & SUPPORT SERVICES	Operations	Pesos	2016	176,034			79,460	79,460	
	2.1 Production Support Services	Operations								
	Planting materials distributed (canepoints & plantlets, '000 pcs.)									
	No. of beneficiaries									
	Biological control agents distributed (Trichogramma pieces)							Profession and		
	No. of beneficiaries		9 644 54							
1.20 PERC	Soil samples analyzed									
Hydren D	No. of planters served	A Wiston works					100000000000000000000000000000000000000			
S. myery	HYV nurseries established in Mill Districts									
	HYV nurseries maintained/monitored in mill districts					-			Wishelp Liver	
	2.2 Extension Support Services	Operations	Pesos	2016	144	60,904		16,200	77,10	
Mar par solu	Training activities conducted for extension personnel									
	No. of extension personnel trained		- W- W-							
	Training and training-related events conducted (EWA, OPSI, livelihood, block farms etc.)							9,411		
	No. of farmers/ researchers/ technicians trained (RDE Program on Capacity Building)									
	No. of block farms organized/operational		Pesos	2016	97	57,53	4	3,789		
	No. of block farm assisted									
	No. of scholars funded (Undergrad, Graduate , Post doctoral)		Latin Company			3,37	0		The same of the same and the sa	

Major Final Output	Performance Indicators	P/AP Code Component Activity Statement	Baseline Information			2017 Actual			
			Unit	Year	Value	NG Support	Borrowings	Corp. Funds	Total
	2.2 Extension Support Services								
	No. of Information, Education & Communication (IEC) materials								
	disseminated / Print								
	No. of beneficiaries of IEC materials								
	No. of technology demonstrations maintained								
	2.3 Research and Development	Operations	Pesos	2016	3,408	20,297		54,114	74,411
	Production- related research and development activities conducted:			40.000					
	New		4 485					5.	
	Continuing								
	Completed								
	Clonal Garden								
MFO 4 Farm-	to-Market Road (FMR) Network Services		Pesos	2016	914,400	The state of			
	Km of Farm-to-mill roads rehabilitated / constructed		3-10-14						
	Km of bridge constructed								
MFO 5 Agrice	ultural Equipment & Facilities Support Services		Pesos	2016	117				
7,3	Laboratories maintained (SRA & SUCs)								
	No. of sets of tractors & implements distributed								
*	No. of post harvest machineries provided								
MFO 6 Plant	& Animal Regulation Services	Operations	Pesos	2016	62,413			67,845	67,84
	No. of regulatory documents issued:								
	Certificates (test certif. for sugar analysis/muscovado/wastewater, Certificates of Exchange Authority (CEA), Certificates of Quota Eligibilit (CQE), Certifications for sugar requirements, registration certificates of traders, weighing scale calibration, certification on the utilization of existing sugarcane plantations as bioethanol feedstock areas)								
	Clearances (export clearance for sugar/molasses/muscovado, import clearance of sugar-based exporters)	1							
	Licenses of sugar mills and refineries		A the state of the						
	No. of shipping permits issued								
Here was	Others: Attesstations/verification of sugar quedans		17.36.29						

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Major Final Output	Performance Indicators	P/AP Code	Baseline Information			2017 Actual				
		Component Activity Statement	Unit	Year	Value	NG Support	Borrowings	Corp. Funds	Total	
	Monitoring of Production facilities									
	No. of sugar mills monitored									
	No. of sugar refineries monitored									
	No. of bioethanol distilleries monitored									
	Environmental monitoring of sugar mills:									
	No. of mills monitored									
	No. of air samples analyzed									
	No. of wastewater samples analyzed									
70,7420 G X	Product standards implemented									
MFO 7 Credit Support Services		Support to Operations								
	No. of service providers loans processed & released									
	No. of crop loans processed & released					•				
	GASS				176,799			137,847	137,847	
	Support to Operation				48,761			47,245	47,:245	
	TOTAL				1,403,851	81,201		470,556	551,756	

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