

**PART B: FINANCIAL PERFORMANCE ( in Thousand Pesos)**

Major Final Output	Performance Indicators	P/AP Code Component Activity Statement	Baseline Information			2017 Actual			
			Unit	Year	Value	NG Support	Borrowings	Corp. Funds	Total
<b>MFO 1 AGRICULTURE AND FISHERY POLICY SERVICES</b>		Support to Operations							
	Circulars, Administrative Orders and policies on sugar and bioethanol issued		Pesos	2016	20,804			67,845	67,845
	Policy related information and communications technology activities conducted								
	Information system/database developed								
	ICT facilities maintained								
	Monitoring and Evaluation Reports disseminated								
	Website hits								
	Webpages uploaded								
<b>MFO 2 TECHNICAL &amp; SUPPORT SERVICES</b>		Operations	Pesos	2016	176,034			79,460	79,460
	<b>2.1 Production Support Services</b>	Operations							
	Planting materials distributed (canepoints & plantlets, '000 pcs.)								
	No. of beneficiaries								
	Biological control agents distributed (Trichogramma pieces)								
	No. of beneficiaries								
	Soil samples analyzed								
	No. of planters served								
	HYV nurseries established in Mill Districts								
	HYV nurseries maintained/monitored in mill districts								
	<b>2.2 Extension Support Services</b>	Operations	Pesos	2016	144	60,904		16,200	77,104
	Training activities conducted for extension personnel								
	No. of extension personnel trained								
	Training and training-related events conducted (EWA, OPSI, livelihood, block farms etc.)							9,411	
	No. of farmers/ researchers/ technicians trained (RDE Program on Capacity Building)								
	No. of block farms organized/operational		Pesos	2016	971	57,534		8,789	
	No. of block farm assisted								
	No. of scholars funded (Undergrad, Graduate, Post doctoral)						3,370		



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			Unit	Year	Value	NG Support	Borrowings	Corp. Funds	Total
	Monitoring of Production facilities								
	No. of sugar mills monitored								
	No. of sugar refineries monitored								
	No. of bioethanol distilleries monitored								
	Environmental monitoring of sugar mills:								
	No. of mills monitored								
	No. of air samples analyzed								
	No. of wastewater samples analyzed								
	Product standards implemented								
<b>MFO 7 Credit Support Services</b>		Support to Operations							-
	No. of service providers loans processed & released					-			-
	No. of crop loans processed & released					-			-
	G A S S				176,799			137,847	137,847
	Support to Operation				48,761			47,245	47,245
	<b>TOTAL</b>				<b>1,403,851</b>	<b>81,201</b>		<b>470,556</b>	<b>551,756</b>

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