

Republic of the Philippines Department of Agriculture

SUGAR REGULATORY ADMINISTRATION

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Memo-PPSPD-2022-Oct- 040

October 27, 2022

ATTY. ALEX L. QUIROZ Chairperson, Governance Commission for GOCCs 3/F Citibank Center 8741 Paseo de Roxas cor Villar St. Makati City

Dear Atty. Quiroz:

We are pleased to submit the SRA Monitoring Report of Performance Targets for the Third Quarter of 2022 in compliance with our Performance Agreement pursuant to the Performance Evaluation system for GOCCs and GCG MC No. 2017-02.

We hope you find these in order.

Thank you and regards.

Very truly yours,

DAVID JOHN THADDEUS P. ALBA Administrator



SUGAR REGULATORY ADMINISTRATION (SRA)

	Component						First Quarter		Second Quarter		Third Quarter		
	Objective/Measure		Formula	Weight	Rating System	Annual Target	Target	Actual	Target	Actual	Target	Actual	
	SO 1	Empowered Industry Significantly Contributing to Food Security and Poverty Reduction											
act	SM 1	Productivity / Yield Per Hectare (TC/Ha - Crop Year Basis)	Yield (tons cane) per Hectare	10%	Actual/Target	52.7	To be determined at the end of the Year						
	SM 2	Sugar Production - Crop Year Basis (In Million Metric Tons)	Absolute Number	7%	Actual/Target	1.8		0.40471		0.86587		0.501	
	SM3	Average Income per Hectare of Block Farms	Total farmers' Net Income over total area	12%	Actual/Target	₱72,916.17	To be determined at the end of the Year						
SM 1 (TC/Ha - Crop Year Basis) Hectare 10% Actual/Target 32.7 To be determined at the end of the second at the end of the													
	SM 4	Volume of Buffer stock (MT)	Absolute Number	12%	Actual/Target	240,000	240,000	369,249	240,000	682,800	240,000	526,480	
			subtotal	41%									
	SO 3	SO 3 Improved Income, Profitability, Global Competitiveness and Sustainable Productivity of the Sugarcane Industry											
		Percentage of Satisfied Customer	'S										
	SM 5	a. Farmers	Number of Respondents which gave at least a	2.5%	Actual/Target	90%	To be conducted on the 4th Qtr						
		b. Regulated Entities	Satisfactory Rating / total number of respondents	2.5%	80%	90%	To be conducted on the 4th Qtr						
Customers/Stakeholders	SM 6	Number of Sugarcane Block Farms Accredited	Actual count	14.0%	Actual/Target	50	3	6		2		0	
]	SM 7	Number of scholars enrolled	Actual count	5%	Actual/Target	772		658		655		458	
internal Processes			subtotal	24%									
	SO 4	Provide Responsive Research,	Technical Assistance and	Extension	Services to Sugar	cane Industry S	takeholders	,					
		Number of completed research projects:											
	SM 8	a. Under the Breeding Program	Actual count	2.5%	Actual/Target	31		4		9		5	
		b. Production Technology Projects	Actual count	2.5%	Actual/Target	18		2		5		0	

Component							First Quarter		Second Quarter		Third Quarter		
		Objective/Measure	Formula	Weight	Rating System	Annual Target	Target	Actual	Target	Actual	Target	Actual	
Ŋ	SO 5	Enforce and Implement Pro-Acti	ules and I	Regulations									
Internal Process	SM 9	Percentage of compliance to SRA Policies, Rules and Regulations by Millers and Traders	100% minus (total number of cases or violations over total number of millers and traders	5%	Actual/Target	100%	100%	100%	100%	100%	100%	95%	
Inte			subtotal	10%									
	SO 6 Sustain the Development of Expertise and Human Resources in the Field of Sugarcane Industry, Development and Related Areas												
& Growth	SM 10	Percentage of Personnel with Required Competencies Met	Number of Incumbents Meeting Required Competency over Number of Filled Plantilla	5%	Actual/Target	100%	100%	100%	100%	100%	100%	100%	
Learning	SM 11	ISO 9001 Certification	Milestone	5%	All or Nothing	ISO 9001:2015 Re-Certification			ducted on March 11, 2022. TUV Rheineland recommend ertification to ISO 9001:2015 Cert. # 01100151112 TRP				
	subtotal												
	SO 7	Maintain Sound Financial Manag											
	SM 12	EBITDA Margin	EBITDA / Total Revenues	5%	Actual/Target	41.02%	41.02%	57.39%	41.02%	57.78%	41.02%	54.27%	
_		Budget Utilization Rate											
Financial		a. Subsidy											
Fine	SM 13	a.1 Obligation Rate											
		Current	Total Obligated Subsidy over Total COB from	2%	Actual/Target	90%	90%	90%	90%	90%	90%	100%	
		Carry-over	Subsidy (both net of PS Cost)	2%	Actual/Target	90%	90%	90%	90%	90%	90%	100%	

Component					First Quarter		Second Quarter		Third Quarter		
Objective/Measure	Formula	Weight	Rating System	Annual Target	Target	Actual	Target	Actual	Target	Actual	
a.2 Disbursement Rate											
Current	Total Disbursement over Total Obligations (both net of PS Cost)	2%	Actual/Target	90%	90%	0.39%	90%	13.21%	90%	17.26%	
Carry-over		2%	Actual/Target	90%	90%	37.03%	90%	41.75%	90%	43.69%	
b. Disbsursement of Internally generated Funds (IGF)	Total disbursement from IGF over Total COB from IGF (both net of PS Cost)	2%	Actual/Target	90%	90%	14.53%	90%	35.63%	90%	53.93%	
subtotal TOTAL			15%								
			100%								

Approved:

Prepared by:

teougnlef DIGNA D. GONZALES

Manager III, Planning, Policy & Special Projects Department per

DAVID JOHN THADDEUS P. ALBA

Administrator -

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