









Is Split type ACU	ABE	No	Small Value	No	08-Jul-22	No	No	08-Jul-22	14-Jul-22	No	No	01-Aug-22	08-Aug-22	08-Aug-22	21-Nov-22	23-Nov-22	Corp Funds	No	90,000.00	No	No	89,000.00	No	
<b>Total Alloted Budget of Procurement Activities</b>																								
<b>Total Contract Price of Procurement Activities Conducted</b>																								
																					25,634,200.07		22,707,001.99	
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																								
																					2,927,198.08			

ON-GOING PROCUREMENT ACTIVITIES																						
Description of Item	RDE	No	Competitive Bidding	17-Jul-22	22-Jul-22	30-Jul-22	13-Jul-22	13-Jul-22	13-Jul-22	05-Oct-22	19-Oct-22	24-Nov-22	24-Nov-22	SIDA/GAA	1,080,000.00	1,980,000.00	1,484,866.60	COA, PCCI and Serebro Alternabong Lingap Paragil	22-Jul-22	22-Jul-22	22-Jul-22	22-Jul-22
Supply and Delivery of Six (6) Units Brand New Power Knapsack Sprayer with Complete Accessories	RDE	No	Competitive Bidding	17-Jul-22	22-Jul-22	30-Jul-22	13-Jul-22	13-Jul-22	13-Jul-22	05-Oct-22	19-Oct-22	24-Nov-22	24-Nov-22	SIDA/GAA	1,080,000.00	1,980,000.00	1,484,866.60	COA, PCCI and Serebro Alternabong Lingap Paragil	22-Jul-22	22-Jul-22	22-Jul-22	22-Jul-22
Supply and Delivery of Twenty Five (25) Units Brand New Agricultural Trailer	RDE	No	Competitive Bidding	30-Jul-22	08-Jul-22	18-Jul-22	01-Aug-22	01-Aug-22	01-Aug-22	05-Oct-22	01-Dec-22	09-Jan-23	09-Jan-23	SIDA/GAA	11,000,000.00	11,000,000.00	10,888,000.00	COA, PCCI and Serebro Alternabong Lingap Paragil	08-Jul-22	08-Jul-22	09-Jul-22	28-Jul-22
Supply and Delivery of Fourteen (14) Units Brand New Disc Cow Disc Cultivator	RDE	No	Competitive Bidding	08-Jul-22	15-Jul-22	25-Jul-22	08-Aug-22	08-Aug-22	08-Aug-22	20-Aug-22	10-Oct-22	18-Oct-22	24-Nov-22	2022 GAA/SIDA	4,480,000.00	4,480,000.00	4,403,216.00	COA, PCCI and Serebro Alternabong Lingap Paragil	15-Jul-22	15-Jul-22	15-Jul-22	15-Jul-22
Supply and Delivery of Eleven (11) Units Brand New Tractor With Implements	RDE	No	Competitive Bidding	08-Jul-22	15-Jul-22	25-Jul-22	08-Aug-22	08-Aug-22	08-Aug-22	20-Aug-22	05-Oct-22	20-Oct-22	24-Nov-22	2022 GAA/SIDA	39,400,000.00	39,400,000.00	36,202,470.00	COA, PCCI and Serebro Alternabong Lingap Paragil	15-Jul-22	15-Jul-22	15-Jul-22	15-Jul-22
Supply and Delivery of Various Garden Tools, Seeds, Fertilizers and Pesticides for the Provision of Livelihood Projects and Establishment of Food House for Block Farms (REBDDO#3)	RDE	No	Competitive Bidding	15-Aug-22	22-Aug-22	30-Aug-22	12-Sep-22	12-Sep-22	12-Sep-22	24-Sep-22	07-Nov-22	29-Nov-22		2022 GAA/SIDA	2,119,470.00	2,119,470.00		COA, PCCI and Serebro Alternabong Lingap Paragil	23-Aug-22	23-Aug-22	23-Aug-22	23-Aug-22
Supply and Delivery of Various Chemicals for Quick Response Project (REBDDO#3)	RDE	No	Competitive Bidding	15-Aug-22	22-Aug-22	30-Aug-22	12-Sep-22	12-Sep-22	12-Sep-22	24-Sep-22	17-Nov-22	13-Dec-22	09-Jan-23	2022 GAA/SIDA	4,951,000.00	4,951,000.00	4,951,424.00	COA, PCCI and Serebro Alternabong Lingap Paragil	23-Aug-22	23-Aug-22	23-Aug-22	23-Aug-22
Supply and Delivery of Various Brand New Desktop Computers, Laptops, Server and Printers	RDE	No	Competitive Bidding	12-Sep-22	16-Sep-22	26-Sep-22	14-Oct-22	14-Oct-22	14-Oct-22	26-Oct-22	21-Nov-22	09-Dec-22	27-Dec-22	2022 Corporation Fund & GAA/SIDA	3,338,600.00	3,338,600.00		COA, PCCI and Serebro Alternabong Lingap Paragil	16-Sep-22	16-Sep-22	16-Sep-22	16-Sep-22
Supply and Delivery of One (1) Unit Brand New Hauling Truck	RDE	No	Competitive Bidding	29-Oct-22	04-Nov-22	14-Nov-22	28-Nov-22	28-Nov-22	28-Nov-22	10-Dec-22	06-Jan-23			2022 GAA/SIDA	3,500,000.00	3,500,000.00	3,493,000.00	COA, PCCI and Serebro Alternabong Lingap Paragil	04-Nov-22	04-Nov-22	04-Nov-22	04-Nov-22
Supply and Delivery of Ten (10) Units Brand New Motorcycle for SRA Mill Districts (for bridging)	RDE	No	Competitive Bidding	28-Oct-22	04-Nov-22	14-Nov-22	28-Nov-22	28-Nov-22	28-Nov-22	10-Dec-22	06-Jan-23			2022 GAA/SIDA	1,200,000.00	1,200,000.00	675,963.00	COA, PCCI and Serebro Alternabong Lingap Paragil	04-Nov-22	04-Nov-22	04-Nov-22	04-Nov-22
Supply and Delivery of Five (5) Units Brand New Fertilizer Applicator for Sugarcane	RDE	No	Competitive Bidding	18-Nov-22	24-Nov-22	02-Dec-22	15-Dec-22	15-Dec-22	15-Dec-22	27-Dec-22				2022 GAA/SIDA	2,240,000.00	2,240,000.00		COA, PCCI and Serebro Alternabong Lingap Paragil	24-Nov-22	24-Nov-22	24-Nov-22	24-Nov-22
Supply and Delivery of Nine (9) Units Brand New Heavy Duty Photocopier Machine	RDE	No	Competitive Bidding	09-Dec-22	28-Dec-22	06-Jan-23	20-Jan-23	20-Jan-23	20-Jan-23					2022 GAA/SIDA	1,820,000.00	1,820,000.00		COA, PCCI and Serebro Alternabong Lingap Paragil	28-Dec-22	28-Dec-22	28-Dec-22	28-Dec-22
<b>Total Alloted Budget of On-going Procurement Activities</b>																<b>75,929,070.00</b>						

Prepared by:  
  
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Recommended for Approval by  
  
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 Chairperson

APPROVED:  
  
**DAVID JOHN THADDEUS P. ALBA**  
 Administrator