ANNEX B

Sugar Regulatory Administration - Procurement Monitoring Report as of June 30, 2023

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	1lot 25pax Various groceries	AFD-GAD	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	16-Dec-22	n/a	16-Dec-22	16-Dec-22	Corp. Funds	n/a	49,443.75	n/a	n/a	49,443.75	n/a								
	Various appliances raffle prizes: Rice cooker, etc.	AFD-GAD	No	Small Value	n/a	08-Nov-22	n/a	n/a	08-Nov-22	11-Nov-22	n/a	21-Nov-22	29-Nov-22	05-Dec-22	05-Dec-22	12-Dec-22	08-Jan-22	Corp. Funds	n/a	139,200.00	n/a	n/a	108,110.00	n/a								
	Toner for Sharp Model DX-2520ON	AFD-GAD	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06-Jan-23	n/a	09-Jan-23	09-Jan-23	Corp. Funds	n/a	28,404.00	n/a	n/a	28,404.00	n/a								
	2sets Solid wooden door	AFD-GAD	No	Small Value	n/a	31-Aug-22	n/a	n/a	31-Aug-22	05-Sep-22	n/a	19-Oct-22	10-Nov-22	29-Dec-22	29-Dec-22	05-Jan-23	06-Jan-23	Corp. Funds	n/a	21,000.00	n/a	n/a	13,000.00	n/a								
	2L Sulfuring acid	Reg-Lab	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	21-Sep-22	n/a	21-Sep-22	11-Jan-23	Corp. Funds	n/a	37,000.00	n/a	n/a	37,000.00	n/a								
	1lot Repair 2u Laptop	OTA/BRED	No	Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12-Jan-23	n/a	12-Jan-23	12-Jan-23	Corp. Funds	n/a	13,600.00	n/a	n/a	13,600.00	n/a								
	6sets lunch bag/box set	OTA	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	14-Dec-22	n/a	14-Dec-22	12-Jan-23	Corp. Funds	n/a	9,750.00	n/a	n/a	9,750.00	n/a								
	20sets tube light, etc.	AFD-GAD	No	Small Value	n/a	31-Aug-22	n/a	n/a	31-Aug-22	05-Sep-22	n/a	19-Oct-22	10-Nov-22	29-Dec-22	29-Dec-22	10-Jan-23	16-Jan-23	Corp. Funds	n/a	33,365.00	n/a	n/a	26,270.00	n/a								
	Hotplate/Stirrer	Reg-Lab	No	Small Value	n/a	05-Jun-22	n/a	n/a	24-Jun-22	29-Jun-22	n/a	09-Aug-22	11-Oct-22	27-Oct-22	27-Oct-22	23-Jan-23	23-Jan-23	Corp. Funds	n/a	n/a	50,000.00	n/a	n/a	28,000.00								
	Calibration of ambient air sampler	RDE-FSRD	No	Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	21-Dec-22	n/a	20-Jan-23	25-Jan-23	Corp. Funds	n/a	35,000.00	n/a	n/a	35,000.00	n/a								
	6pcs Dropping bottle	Reg-Lab	No	Shopping	n/a	14-Oct-22	n/a	n/a	18-Oct-22	18-Oct-22	n/a	08-Nov-22	17-Nov-22	09-Dec-22	09-Dec-22	23-Jan-23	23-Jan-23	Corp. Funds	n/a	33,000.00	n/a	n/a	5,970.00	n/a								
	Burette 10ml Pyrex	Reg-Lab	No	Shopping	n/a	14-Oct-22	n/a	n/a	18-Oct-22	18-Oct-22	n/a	08-Nov-22	17-Nov-22	25-Nov-22	09-Dec-22	24-Jan-23	25-Jan-23	Corp. Funds	n/a	9,000.00	n/a	n/a	6,000.00	n/a								
	Rubber-coated weight training disc weight, etc.	AFD-Budget	No	Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	26-Jan-23	n/a	26-Jan-23	26-Jan-23	Corp. Funds	n/a	43,210.00	n/a	n/a	43,210.00	n/a								
	Maintenance SAB 4686 Xpander	AFD-GAD	No	Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	27-Jan-23	n/a	27-Dec-22	27-Jan-23	Corp. Funds	n/a	3,589.20	n/a	n/a	3,589.20	n/a								
	Maintenance F3Q250 Navara	RDE-ESD	No	Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02-Dec-22	n/a	28-Dec-22	28-Dec-22	Corp. Funds	n/a	19,621.09	n/a	n/a	19,621.09	n/a								
	General pest control services for whole SRA premises	AFD-GAD	No	Small Value	n/a	18-Oct-22	n/a	n/a	18-Oct-22	21-Oct-22	n/a	15-Nov-22	06-Jan-23	06-Jan-23	06-Jan-23	28-Jan-23	31-Jan-23	Corp. Funds	n/a	65,000.00	n/a	n/a	29,800.00	n/a								
	PMS UV-Vis Spectrophotometer	Reg-Lab	No	Small Value	n/a	28-Jan-22	n/a	n/a	27-Jan-22	03-Feb-22	n/a	16-Feb-22	23-Feb-22	01-Feb-23	01-Feb-23	01-Feb-23	02-Feb-23	Corp. Funds	n/a	60,000.00	n/a	n/a	26,500.00	n/a								
	15gals Ethyl/Isopropyl Alcohol / 250pcs Surgical face masks	AFD-GAD	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	30-Jan-23	n/a	02-Feb-23	02-Feb-23	Corp. Funds	n/a	41,850.00	n/a	n/a	41,850.00	n/a								
	2xllos CWN#4, etc.	AFD-GAD	No	Small Value	n/a	31-Aug-22	n/a	n/a	31-Aug-22	05-Sep-22	n/a	19-Oct-22	10-Nov-22	04-Jan-23	04-Jan-23	17-Jan-23	10-Jan-23	Corp. Funds	n/a	359,310.00	n/a	n/a	233,184.00	n/a								
	30pcs Heavy duty door hinge, etc.	AFD-GAD	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	31-Jan-23	n/a	03-Feb-23	06-Feb-23	Corp. Funds	n/a	18,002.00	n/a	n/a	18,002.00	n/a								
	200po signpen, etc.	AFD-GAD	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06-Feb-23	n/a	06-Feb-23	08-Feb-23	Corp. Funds	n/a	6,900.00	n/a	n/a	6,900.00	n/a								
	50pc post it signature, etc.	AFD-GAD	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07-Feb-23	n/a	07-Feb-23	07-Feb-23	Corp. Funds	n/a	12,500.00	n/a	n/a	12,500.00	n/a								
	Epson 003	AFD-GAD	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	30-Jan-23	n/a	01-Feb-23	01-Feb-23	Corp. Funds	n/a	8,800.00	n/a	n/a	8,800.00	n/a								
	HP cart 678/682	AFD-GAD	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	30-Jan-23	n/a	31-Jan-23	01-Feb-23	Corp. Funds	n/a	27,200.00	n/a	n/a	27,200.00	n/a								
	100m Copy paper/50roll packaging tape 2"	AFD-GAD	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	16-Feb-23	n/a	16-Feb-23	17-Feb-23	Corp. Funds	n/a	24,100.00	n/a	n/a	24,100.00	n/a								
	10po HP GT	AFD-GAD	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	13-Feb-23	n/a	13-Feb-23	17-Feb-23	Corp. Funds	n/a	5,400.00	n/a	n/a	5,400.00	n/a								
	Auto parts SHP765; ZKP790 L300; 2pcs leather steering wheel cover	AFD-GAD	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06-Feb-23	n/a	10-Feb-23	10-Feb-23	Corp. Funds	n/a	28,450.00	n/a	n/a	28,450.00	n/a								
	PMS/Repair F1 A083 Nissan Urvan	AFD-GAD	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03-Feb-23	n/a	07-Feb-23	07-Feb-23	Corp. Funds	n/a	123,617.82	n/a	n/a	123,617.82	n/a								
	150pcs Plywood, etc.	AFD-GAD	No	Small Value	n/a	31-Aug-22	n/a	n/a	31-Aug-22	05-Sep-22	n/a	19-Oct-22	10-Nov-22	23-Jan-23	23-Jan-23	23-Jan-23	06-Feb-23	Corp. Funds	n/a	405,200.00	n/a	n/a	264,785.00	n/a								
	Auto parts: Tail light SHP765 L300, etc.	AFD-GAD	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06-Feb-23	n/a	10-Feb-23	10-Feb-23	Corp. Funds	n/a	28,450.00	n/a	n/a	28,450.00	n/a								
	15 sets Mounted housing AOU outlet	AFD-GAD	No	Small Value	n/a	31-Aug-22	n/a	n/a	31-Aug-22	05-Sep-22	n/a	19-Oct-22	10-Nov-22	28-Dec-22	28-Dec-22	19-Jan-23	02-Feb-23	Corp. Funds	n/a	6,000.00	n/a	n/a	5,700.00	n/a								
	70pax AM/PM snacks/lunch Feb 16	AFD-GAD	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	16-Feb-23	n/a	16-Feb-23	16-Feb-23	Corp. Funds	n/a	33,950.00	n/a	n/a	33,950.00	n/a								
	50pc Data folder w/ tagila look, etc.	BAC	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	16-Feb-23	n/a	16-Feb-23	20-Feb-23	Corp. Funds	n/a	13,115.90	n/a	n/a	13,115.90	n/a								
	1 lot repair of airconditioning system FHF341 Nissan Urvan	AFD-GAD	No	Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	22-Feb-23	n/a	22-Feb-23	22-Feb-23	Corp. Funds	n/a	33,300.00	n/a	n/a	33,300.00	n/a								
		AFD-GAD	No	Small Value	n/a	31-Aug-22	n/a	n/a	31-Aug-22	05-Sep-22	n/a	19-Oct-22	10-Nov-22	28-Dec-22	28-Dec-22	19-Jan-23	02-Feb-23	Corp. Funds	n/a	6,000.00	n/a	n/a	5,700.00	n/a								
	2pc Black toner cartridge CT201586	AFD-GAD	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	28-Feb-23	n/a	01-Mar-23	01-Mar-23	Corp. Funds	n/a	21,458.00	n/a	n/a	21,458.00	n/a								
	3pc Toner MX-315FT	AFD-GAD	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	28-Feb-23	n/a	01-Mar-23	01-Mar-23	Corp. Funds	n/a	25,989.00	n/a	n/a	25,989.00	n/a								
	13pcs table calendar, etc.	BAC	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	07-Feb-23	n/a	07-Feb-23	01-Mar-23	Corp. Funds	n/a	11,698.75	n/a	n/a	11,698.75	n/a								
	1lot meals BAC Bidding Conference Jan20	BAC	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20-Jan-23	n/a	20-Jan-23	30-Jan-23	Corp. Funds	n/a	3,200.00	n/a	n/a	3,200.00	n/a								
	1lot meals BAC Regular Meeting Feb 1	BAC	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01-Feb-23	n/a	01-Feb-23	15-Feb-23	Corp. Funds	n/a	2,624.00	n/a	n/a	2,624.00	n/a								
	1lot meals BAC Webinar: The Philippine Bidding Documents Feb 8-10	BAC	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	10-Feb-23	n/a	10-Feb-23	17-Feb-23	Corp. Funds	n/a	21,450.00	n/a	n/a	21,450.00	n/a								
	2pcs dart target board	BAC	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02-Mar-23	n/a	02-Mar-23	02-Mar-23	Corp. Funds	n/a	5,100.00	n/a	n/a	5,100.00	n/a								
	Temperature probes references silicone-bead probe	Reg-Lab	No	Small Value	n/a	25-Jun-22	n/a	n/a	24-Jun-22	29-Jun-22	n/a	09-Sep-22	05-Oct-22	27-Feb-23	27-Feb-23	27-Feb-23	01-Mar-23	Corp. Funds	n/a	n/a	100,000.00	n/a	n/a	100,000.00								
	Drum DR316CMY	Reg-STD	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02-Mar-23	n/a	06-Mar-23	06-Mar-23	Corp. Funds	n/a	35,000.00	n/a	n/a	35,000.00	n/a								
	4u RAM, etc	AFD-Budget	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	02-Mar-23	n/a	06-Mar-23	07-Mar-23	Corp. Funds	n/a	36,554.00	n/a	n/a	36,554.00	n/a								
	Auto parts brake pad ABP1023 Innova	AFD-GAD	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01-Mar-23	n/a	09-Mar-23	09-Mar-23	Corp. Funds	n/a	46,552.00	n/a	n/a	46,552.00	n/a								
	60K km PMs Navara F3T039	AFD-GAD	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06-Mar-23	n/a	06-Mar-23	06-Mar-23	Corp. Funds	n/a	23,393.05	n/a	n/a	23,393.05	n/a								
	2pcs 39MF batteries maintenance free	RDE-LAREC	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08-Mar-23	n/a	16-Mar-23	16-Mar-23	Corp. Funds	n/a	12,150.00	n/a	n/a	12,150.00	n/a								
	8pcs Outdoor LED Floodlight	AFD-GAD	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01-Mar-23	n/a	08-Mar-23	08-Mar-23	Corp. Funds	n/a	21,612.86	n/a	n/a	21,612.86	n/a								
	50pcs tumbler, etc	OTA	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20-Mar-23	n/a	20-Mar-23	20-Mar-23	Corp. Funds	n/a	25,000.00	n/a	n/a	25,000.00	n/a								
	10rms Magazine file box, etc	AFD-GAD	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	15-Mar-23	n/a	15-Mar-23	15-Mar-23	Corp. Funds	n/a	5,000.00	n/a	n/a	5,000.00	n/a								
	15pcs Metal stud, etc	AFD-GAD	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	13-Mar-23	n/a	16-Mar-23	21-Mar-23	Corp. Funds	n/a	17,550.00	n/a	n/a	17,550.00	n/a								
	40sets Aluminum lock set	AFD-GAD	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	23-Feb-23	n/a	01-Mar-23	08-Mar-23	Corp. Funds	n/a	46,400.00	n/a	n/a	46,400.00	n/a								
	HP toner, etc.	Reg-STD	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	21-Mar-23	n/a	23-Mar-23	23-Mar-23	Corp. Funds	n/a	17,840.00	n/a	n/a	17,840.00	n/a								
	Epson Ink, etc.	IAD	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	24-Mar-23	n/a	27-Mar-23	27-Mar-23	Corp. Funds	n/a	3,540.00	n/a	n/a	3,540.00	n/a								
	HP202A, etc.	IAD	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	24-Mar-23	n/a	27-Mar-23	27-Mar-23	Corp. Funds	n/a	14,200.00	n/a	n/a	14,200.00	n/a								
	Print cartridge drum, etc.	Reg-Lab	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	24-Mar-23	n/a	27-Mar-23	28-Mar-23	Corp. Funds	n/a	46,159.68	n/a	n/a	46,159.68	n/a								
	Cartridge MPC2011, etc.	Reg-LMD	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	27-Mar-23	n/a	27-Mar-23	27-Mar-23	Corp. Funds	n/a	155,225.00	n/a	n/a	155,225.00	n/a								
	Various grocery items March 17, 2023 Strat Plan AFD	AFD-GAD	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	15-Mar-23	n/a	15-Mar-23	15-Mar-23	Corp. Funds	n/a	5,913.30	n/a	n/a	5,913.30	n/a								
	47pax Training kit	AFD-GAD	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03-Mar-23	n/a	14-Mar-23	14-Mar-23	Corp. Funds	n/a	23,500.00	n/a	n/a	23,500.00	n/a								
	47pcs Jacket w/SRA logo	AFD-GAD	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	03-Mar-23	n/a	14-Mar-23	14-Mar-23	Corp. Funds	n/a	42,300.00	n/a	n/a	42,300.00	n/a								
	HP toner, etc.	Reg-STD	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	29-Mar-23	n/a	29-Mar-23	29-Mar-23	Corp. Funds	n/a	7,110.00	n/a	n/a	7,110.00	n/a								
	47pax Strategic Planning/Team Bldg Accommodation/Meals	AFD-GAD	No	NP-Lease of Venue	n/a	n/a	n/a	n/a	n/a	n/a	22-Feb-23	28-Feb-23	08-Mar-23	08-Mar-23	15-Mar-23	18-Mar-23	18-Mar-23	Corp. Funds	n/a	n/a	161,310.00	n/a	n/a	161,310.00								
	24 - 500g Sucrose	Reg-Lab	No	Shopping	n/a	11-Feb-23	n/a	n/a	10-Feb-23	14-Feb-23	n/a	23-Feb-23	09-Mar-23	12-Mar-23	30-Mar-23	03-Apr-23	03-Apr-23	Corp. Funds	n/a	n/a	54,000.00	n/a	n/a	40,800.00								
	Repair of Probe	RDE-FSRD	No	Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	23-Mar-23	n/a	27-Mar-23	27-Mar-23	Corp. Funds	n/a	12,000.00	n/a	n/a	12,000.00	n/a								
	2500pcs White sugar sachet	OTA	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	27-Mar-23	n/a	03-Apr-23	03-Apr-23	Corp. Funds	n/a	43,000.00	n/a	n/a	43,000.00	n/a								
	Periodic Maintenance SRA Gen. Set (Cummins)	AFD-GAD	No	Small Value	n/a	17-Nov-22	n/a	n/a	16-Nov-22	22-Nov-22	n/a	20-Jan-23	02-Feb-23	08-Mar-23	08-Mar-23	03-Apr-23	03-Apr-23	Corp. Funds	n/a	60,000.00	n/a	n/a	57,000.00	n/a								
	4L Vacuum oil	Reg-Lab	No	Shopping	n/a	01-Feb-23	n/a	n/a	31-Jan-23	06-Feb-23	n/a	01-Mar-23	08-Mar-23	22-Mar-23	30-Mar-23	05-Apr-23	05-Apr-23	Corp. Funds	n/a	11,000.00	n/a	n/a	9,000.00	n/a								
	Beddings, etc.	AFD-GAD	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20-Mar-23	n/a	13-Apr-23	13-Apr-23	Corp. Funds	n/a	29,436.00	n/a	n/a	29,436.00	n/a								
	4pc HP 206A	IAD	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	24-Mar-23	n/a	11-Apr-23	11-Apr-23	Corp. Funds	n/a	16,520.00	n/a	n/a	16,520.00	n/a								
	Buffer solutions	Reg-Lab	No	Shopping	n/a	01-Feb-23	n/a	n/a	31-Jan-23	06-Feb-23	n/a	01-Mar-23	08-Mar-23	22-Mar-23	30-Mar-23	18-Apr-23	20-Apr-23	Corp. Funds	n/a	6,000.00	n/a	n/a	3,200.00	n/a								
	Analysis of Molasses & Raw Sugar	Reg-Lab	No	Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05-Apr-23	n/a	18-Apr-23	20-Apr-23	Corp. Funds	n/a	61,600.00	n/a	n/a	61,600.00	n/a								
	200ream Copy paper - Paper One A4	AFD-GAD	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	14-Apr-23	n/a	17-Apr-23	17-Apr-23	Corp. Funds	n/a	44,000.00	n/a	n/a	44,000.00	n/a								

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	35pc Promotional T-shirt / 24pc Training kit	RDE-ESD	No	Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	11-Jun-23	n/a	11-Jun-23	21-Jun-23	Corp. Funds	n/a	26,500.00	n/a	n/a	26,500.00	n/a								
	Camera case bag / Memory card / Battery	RDE-ESD	No	Small Value	n/a	30-Mar-23	n/a	n/a	30-Mar-23	04-Apr-23	n/a	08-May-23	22-May-23	07-Jun-23	07-Jun-23	15-Jun-23	15-Jun-23	Corp. Funds	n/a	3,800.00	n/a	n/a	3,750.00	n/a								
	Lease of venue Stakeholder Meeting May 16, 2023	AFD-GAD	No	NP-Lease of Venue	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12-May-23	12-May-23	16-May-23	16-May-23	16-May-23	16-May-23	Corp. Funds	n/a	104,789.33	n/a	n/a	104,789.33	n/a								
	Pre-standing Lavatory w/ complete fixtures (stainless steel)	Reg-STD	No	Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	29-May-23	n/a	13-Jun-23	20-Jun-23	Corp. Funds	n/a	44,844.80	n/a	n/a	44,844.80	n/a								
	30gals Roofguard spanish red / 16gals epoxy primter	AFD-GAD	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01-Jun-23	n/a	05-Jun-23	14-Jun-23	Corp. Funds	n/a	33,750.00	n/a	n/a	33,750.00	n/a								
	3pcs Certified/Matrix Reference materials sandy soil	RDE-Larec-AARD	No	Small Value	n/a	29-May-23	n/a	n/a	27-May-23	01-Jun-23	n/a	09-Jun-23	13-Jun-23	27-Jun-23	27-Jun-23	27-Jun-23	27-Jun-23	Corp. Funds	n/a	105,000.00	n/a	n/a	84,000.00	n/a								
	3pcs Certified/Matrix Reference materials sandy soil	RDE-Larec-AARD	No	Small Value	n/a	29-May-23	n/a	n/a	27-May-23	01-Jun-23	n/a	09-Jun-23	13-Jun-23	27-Jun-23	27-Jun-23	27-Jun-23	27-Jun-23	Corp. Funds	n/a	105,000.00	n/a	n/a	84,000.00	n/a								
	2carts dirty ice cream June16	AFD-GAD	No	Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	16-Jun-23	n/a	16-Jun-23	16-Jun-23	Corp. Funds	n/a	10,000.00	n/a	n/a	10,000.00	n/a								
	10pce Cake roll June16	AFD-GAD	No	Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	16-Jun-23	n/a	16-Jun-23	16-Jun-23	Corp. Funds	n/a	2,990.00	n/a	n/a	2,990.00	n/a								
	1pc whole lechon June16	AFD-GAD	No	Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	16-Jun-23	n/a	16-Jun-23	16-Jun-23	Corp. Funds	n/a	12,500.00	n/a	n/a	12,500.00	n/a								
	5pc Picture with frame	AFD-GAD	No	Small Value	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	13-Jun-23	n/a	13-Jun-23	13-Jun-23	Corp. Funds	n/a	12,500.00	n/a	n/a	12,500.00	n/a								