

**SUGAR REGULATORY ADMINISTRATION (SRA)**  
**Interim Performance Scorecard**

Indicator	Weight 2013	Targets 2013	Accomplishment		CGO B Validation		Supporting Documents	Remarks
			Actual	Rating	Score	Rating		
<b>MFO 1 – Production Support Services</b>								
<b>Quantity 1:</b> Number of sugarcane block farms validated by SRA and Department of Agrarian Reform (DAR)	25%	20	22	27.5%	22	25%	<ul style="list-style-type: none"> <li>Official List of Operational Block Farms submitted to DA, GCG, DAR, etc.</li> <li>Status of each Block Farm Project</li> <li>Updates and Reports on Visayas Block Farms (sample)</li> </ul>	<ul style="list-style-type: none"> <li>Per verification on the submission of Visayas Office, all of the block farms under its jurisdiction, included in the official list, were validated during 2013.</li> </ul>
<b>Quantity 2:</b> Number of completed research projects stages	3%	26	24	2.77%	24	2.77%	<ul style="list-style-type: none"> <li>List of research projects (onsite)</li> <li>Sample list of completed projects - La Granja Agricultural Research and Extension Center (LGAREC)</li> </ul>	<ul style="list-style-type: none"> <li>For the year 2013, SRA completed 24 projects, 18 from LGAREC and 6 from Luzon Agricultural Research and Extension Center (LAREC).</li> </ul>
<b>Quality:</b> Number of completed research projects certified for dissemination	6%	3	5	10%	5	6%	<ul style="list-style-type: none"> <li>SRA In-house Review of RDE Projects Invitation and Certificates of Recognition</li> <li>23<sup>rd</sup> Regional Symposium on Research and Development Highlights – Symposium Abstract Compendium</li> <li>LAREC 2013 Accomplishment Report</li> </ul>	<ul style="list-style-type: none"> <li>Completed research projects pertain to those which were presented, critiqued and evaluated during the SRA In-House Review of RDE Projects.</li> </ul> <p>LGAREC Projects:</p> <ol style="list-style-type: none"> <li>The Effect of Mycorrhiza and Biological Nitrogen Fixers (BNF) On Growth And Yield Sugarcane (Phil 2000-2569)</li> <li>Effect of N and P enhancers on growth and yield of sugarcane</li> <li>Ecologic Test, Phil 2005 Series</li> </ol> <p>LAREC Projects</p> <ol style="list-style-type: none"> <li>Performance of selected Phil varieties in Luzon and Mindanao ( Ecological Test, Phil 2005 Series)</li> <li>Response of PHIL 99-1793 to Inoculation of Different Strains of Acetobacter Diazotrophicus with or</li> </ol>

Indicator	Weight	Targets	Accomplishment		CGO B Validation		Supporting Documents	Remarks
	2013	2013	Actual	Rating	Score	Rating		
								<ul style="list-style-type: none"> <li>without Mudpress</li> <li>The panel of evaluators during the in-house review will determine (through evaluation sheet) if the project is ready for dissemination.</li> </ul>
<b>Quantity 3:</b> Number of production-related materials and services distributed to farmers								<ul style="list-style-type: none"> <li>While the records submitted are in order it is suggested that SRA put in place a sound record-keeping and database management to facilitate data entry and retrieval.</li> </ul>
Plantlets	3%	260,000	116,462	1.34%	155,502	1.79%	<ul style="list-style-type: none"> <li>Detailed report on production and distribution of micro propagated plantlets</li> </ul>	
Canepoints	5%	6,000,000	4,811,885	4.01%	5,295,100	4.41%	<ul style="list-style-type: none"> <li>Detailed report on 2013 list of recipients of new HYV's Canepoints</li> </ul>	<ul style="list-style-type: none"> <li>Number of canepoints distributed totaled 529.21 lacs (1 lacs = 10,000 canepoints)</li> </ul>
Trichogramma	1%	15,000	20,791	1.39%	20,646	1%	<ul style="list-style-type: none"> <li>Monthly Report on Trichogramma Mass Production</li> <li>Billing receipts (sample)</li> </ul>	
Soil Analysis Tests	3%	3,000	7,014	7.01	4,795	3%	<ul style="list-style-type: none"> <li>Entry Sheet of Soil Samples from Private Clients and Reserchers Analysed at SRA-LGAREC</li> <li>LAREC 2013 Accomplishment Report</li> <li>Soil Analysis Report- SRA Quezon City</li> </ul>	<ul style="list-style-type: none"> <li>Unified reporting format for different laboratories is recommended.</li> </ul>
<i>Sub-total</i>	<i>46%</i>			<i>54.02%</i>		<i>43.97%</i>		
<b>MFO 2 – Regulatory Services</b>								
<b>PI Set 1 – Licensing</b>								
<b>Timeliness</b> : Average number of days for processing of Licenses / Permits / Certificates with complete requirements:								<ul style="list-style-type: none"> <li>While the records submitted are in order it is suggested that SRA put in place a sound record-keeping and database management to facilitate data entry and retrieval.</li> </ul>

Indicator	Weight	Targets	Accomplishment		CGO B Validation		Supporting Documents	Remarks
	2013	2013	Actual	Rating	Score	Rating		
Sugar Mills and Refineries, Sugar, Muscovado and Molasses Traders Licenses	5%	2 working days (WDs)	2	5%	1	5%	<ul style="list-style-type: none"> <li>Lists of Sugar Mills, Refineries, Muscovado and Molasses Traders</li> <li>Sample Licenses</li> </ul>	<ul style="list-style-type: none"> <li>Score is computed by averaging the number of processing days for all clearances.</li> </ul>
Sugar Test Certificates	5%	10 WDs	10	5%	5	5%	<ul style="list-style-type: none"> <li>RDE- Laboratory Services Summary Report</li> </ul>	
Export/Import Clearances	7%	5 WDs	5	7%	1	7%	<ul style="list-style-type: none"> <li>List of Clearances for the Release of Imported Premix Commodity 2013</li> <li>List Clearances for Imported Sugar 2013</li> </ul>	
Shipping Permit	3%	1 WD	1	3%	1	3%	<ul style="list-style-type: none"> <li>Schedule of Monthly Shipping Permits (16,769 issued) from five (5) ports</li> </ul>	
Sugar Quedan Certificates	10%	1 WD per batch	1	10%	1	10%	<ul style="list-style-type: none"> <li>Onsite validation of Sugar Quedan Certificates</li> </ul>	
<b>PI Set 2 – Monitoring</b>								
<b>Quantity 1:</b> Percentage of Customs Bonded Warehouses (CBWs) profiled (out of 100 CBWs)	3%	25%	30%	3.6%	30%	3%	<ul style="list-style-type: none"> <li>List of Food Processor/Importer</li> <li>Sample Profile (onsite)</li> </ul>	
<i>Sub-total</i>	33%			33.6%		33%		
<b>Organization-wide Financial Indicator</b>								
<b>Financial:</b> Dividend remittance 35M – 100% < 35M - < 33M – 90% < 33M - < 31M – 80% < 31M - <28M – 70% <28M and below – 0%	21%	31-35 M	₱32.557 M	16.8%	₱31.36 M	16.8%	<ul style="list-style-type: none"> <li>Statement of Income and Expenses FY 2013</li> <li>BTr Official Receipts</li> </ul>	<ul style="list-style-type: none"> <li>Per SRA computation, dividends amount to ₱32.54 M</li> <li>Based on the BTr receipts, SRA remitted cash dividends as follows:  9 May 2014 – ₱16,270,483.47  24 July 2014 - ₱15,094,292.76  Total: ₱31.36M (income based from COA Audit Report)</li> </ul>
<b>TOTAL WEIGHTS</b>	<b>100.00%</b>			<b>104.42%</b>		<b>93.77%</b>		