

CORPORATE OBJECTIVES, PRIORITIES AND PERFORMANCE MEASURES FY 2019

DEPARTMENT OF AGRICULTURE
SUGAR REGULATORY ADMINISTRATION

PART A. PHYSICAL PERFORMANCE

Program/Sub-Program/Performance Indicator Description	Organizational Outcome/s (OO/s) to which the Program Contributes	Baseline Information			2018			2019		
		Unit	Year	Value	Targets			Targets		
					NG Support	Borrowing	Corp. Funds	TOTAL	NG Support	Borrowings
SUGARCANE INDUSTRY DEVELOPMENT PROGRAM										
<i>Subprogram 1: Implementation of Block Farm Production Support and Extension Services</i>										
OUTCOME INDICATORS										
1. Increase in MMT of sugar produced										
2. Increase in yield of sugarcane farms (tc/ha)										
OUTPUT INDICATORS										
1. Number of block farms established, organized, or made operational										
<i>Subprogram 2: Infrastructure Support (Bridges / Farm-to-Mill Roads)</i>										
OUTCOME INDICATORS										
1. Increase in MMT of sugar produced										
2. Increase in yield of sugarcane farms (tc/ha)										
OUTPUT INDICATORS										
1. No. of kilometers of roads rehabilitated / constructed										
2. No. of meters of bridge constructed										
<i>Subprogram 3: Provision of Scholarship for Children of Sugarcane Producers / Farmers</i>										
OUTCOME INDICATORS										
1. Increase in MMT of sugar produced										
2. Increase in yield of sugarcane farms (tc/ha)										
OUTPUT INDICATORS										
4. Number of scholarship beneficiaries funded										
CHED										
TESDA										
SRA										

PART B. FINANCIAL PERFORMANCE (in thousand pesos)

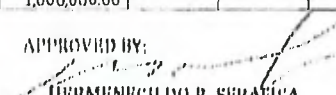
Program/Sub-Program/Performance Indicator Description	Organizational Outcome/s (OO/s) to which the Program Contributes	Baseline Information			2018			2019		
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TOTAL										

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