



Calibration injection pump ZKP760 (300)	AFD-GAD	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20-May-20	n/a	20-May-20	20-May-20	Corp. Funds	n/a	n/a	8,800.00	8,800.00	
Laboratory supplies	Regulations-Laboratory Services	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	27-Mar-20	n/a	20-May-20	20-May-20	Corp. Funds	n/a	n/a	10,980.00	10,980.00	
4 10ml-Alpha Amylase	Regulations-Laboratory Services	No	Shopping	n/a	22-Feb-20	n/a	n/a	21-Feb-20	27-Feb-20	n/a	02-Mar-20	09-Mar-20	12-May-20	12-May-20	19-May-20	19-May-20	Corp. Funds	90,000.00	90,000.00	40,000.00	40,000.00		
Ethyl alcohol / Face shield	AFD-GAD	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	21-May-20	n/a	21-May-20	21-May-20	Corp. Funds	n/a	n/a	15,600.00	15,600.00	
Shock absorber	AFD-GAD	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	21-May-20	n/a	21-May-20	21-May-20	Corp. Funds	n/a	n/a	5,300.00	5,300.00	
Change oil, maintenance FHF341	AFD-TBM	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	21-May-20	n/a	21-May-20	21-May-20	Corp. Funds	n/a	n/a	13,927.60	13,927.60	
SRA logo	AFD-PPS	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	20-May-20	n/a	20-May-20	20-May-20	Corp. Funds	n/a	n/a	15,200.00	15,200.00	
Various toners	AD	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	13-May-20	n/a	18-May-20	28-May-20	Corp. Funds	n/a	n/a	29,920.00	29,920.00	
Various Epson ink	PPSPD	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	22-Aug-20	n/a	27-May-20	28-May-20	Corp. Funds	n/a	n/a	26,976.00	26,976.00	
1L-Perhydrol	Reg-Lab	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08-May-20	n/a	29-May-20	29-May-20	Corp. Funds	n/a	n/a	3,800.00	3,800.00	
Battery & Tires	RDE-LAREC	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	27-Mar-20	n/a	02-Jun-20	02-Jun-20	Corp. Funds	n/a	n/a	33,570.00	33,570.00	
Smart TV	PPSPD	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09-Mar-20	n/a	13-Mar-20	02-Jun-20	Corp. Funds	n/a	n/a	20,750.00	20,750.00	
1L-Toner / print cartridge	Reg-Lab	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	28-May-20	n/a	28-May-20	03-Jun-20	Corp. Funds	n/a	n/a	5,425.00	5,425.00	
1.5 HP Air conditioner Fujiflex	PPSPD	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	18-May-20	n/a	08-Jun-20	09-Jun-20	Corp. Funds	n/a	n/a	20,500.00	20,500.00	
2k pcs surgical mask / 40pcs disinfectant spray	AFD-GAD	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08-Jun-20	n/a	08-Jun-20	09-Jun-20	Corp. Funds	n/a	n/a	50,918.40	50,918.40	
various motor oil filter	GAD-TBM	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09-Jun-20	n/a	09-Jun-20	09-Jun-20	Corp. Funds	n/a	n/a	41,100.00	41,100.00	
various toners	AD	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	12-May-20	n/a	10-Jun-20	11-Jun-20	Corp. Funds	n/a	n/a	43,690.00	43,690.00	
Stereo FHF341 Urvan	AFD-TBM	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09-Jun-20	n/a	09-Jun-20	09-Jun-20	Corp. Funds	n/a	n/a	6,000.00	6,000.00	
Battery	AFD-TBM	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	09-Jun-20	n/a	15-Jun-20	15-Jun-20	Corp. Funds	n/a	n/a	36,450.00	36,450.00	
2000 pcs Booklets	PPSPD	No	Small Value	n/a	28-Nov-19	n/a	n/a	28-Nov-19	04-Dec-19	n/a	02-Mar-20	03-Mar-20	20-May-20	20-May-20	10-Jun-20	10-Jun-20	Corp. Funds	200,000.00	200,000.00	107,200.00	107,200.00		
160k km SLF326 PM Toyota Commuter Van	RDE-LAREC	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04-Jun-20	n/a	04-Jun-20	04-Jun-20	Corp. Funds	n/a	n/a	30,751.30	30,751.30	
5 packs Gallever	Reg-Lab	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	24-Mar-20	n/a	18-Jun-20	22-Jun-20	Corp. Funds	n/a	n/a	13,835.00	13,835.00	
Fargo Smartload Ribbon Cartridge (ID printer)	AFD-HR	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	05-Jun-20	n/a	08-Jun-20	09-Jun-20	Corp. Funds	n/a	n/a	28,740.00	28,740.00	
Battery Motorola Gold	AFD-TBM	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	18-Jun-20	n/a	18-Jun-20	19-Jun-20	Corp. Funds	n/a	n/a	15,232.20	15,232.20	
6pcs Toner Sharp copier machine	OTA	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	01-Jun-20	n/a	19-Jun-20	19-Jun-20	Corp. Funds	n/a	n/a	29,538.00	29,538.00	
Board paper white, etc.	AFD-PPS	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08-Jun-20	n/a	11-Jun-20	15-Jun-20	Corp. Funds	n/a	n/a	49,119.00	49,119.00	
Copy paper, etc.	AFD-PPS	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	08-Jun-20	n/a	09-Jun-20	15-Jun-20	Corp. Funds	n/a	n/a	43,270.00	43,270.00	
Brochure Magna Carta, etc.	OTA	No	Small Value	n/a	08-Nov-19	n/a	n/a	08-Nov-19	14-Nov-19	n/a	21-Nov-19	25-Nov-19	17-Feb-20	17-Feb-20	26-Feb-20	28-Feb-20	Corp. Funds	210,000.00	210,000.00	204,000.00	204,000.00		
Trailer	RDE-LAREC	No	Small Value	n/a	25-Sep-19	n/a	n/a	25-Sep-19	02-Oct-19	n/a	25-Nov-19	29-Nov-19	17-Dec-19	17-Dec-19	08-Apr-20	04-Jun-20	Corp. Funds	250,000.00	250,000.00	250,000.00	250,000.00		
Roller-Cutwater	RDE-LAREC	No	Small Value	n/a	25-Sep-19	n/a	n/a	25-Sep-19	02-Oct-19	n/a	24-Oct-19	30-Oct-19	11-Nov-19	11-Nov-19	27-Jan-20	27-Jan-20	Corp. Funds	160,000.00	160,000.00	160,000.00	160,000.00		
Filter paper	Reg-Lab	No	Shopping	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06-Jul-20	n/a	06-Jul-20	05-Jul-20	Corp. Funds	n/a	n/a	12,433.00	12,433.00	
																				0.00	0.00	0.00	0.00
<b>Total Alloted Budget of Procurement Activities</b>																				9,768,354.00			
<b>Total Contract Price of Procurement Activities Conducted</b>																						8,739,176.62	
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																						1,029,177.38	

ON-GOING PROCUREMENT ACTIVITIES																							
Supply and Delivery of One (1) Unit Atomic Absorption Spectrophotometer (AAS)	RDE	NO	Competitive Bidding	23-Jan-20	27-Jan-20	05-Feb-20	18-Feb-20	18-Feb-20	18-Feb-20	18-May-20	22-May-20								GoP	2,500,000.00	2,500,000.00		COA, PCCI and Setro ng Alternatibong Lingap Parigal
Supply and Delivery of Thirty Four (34) Units Brand New Tractor with Implements	RDE	NO	Competitive Bidding	10-Jun-20	12-Jun-20	22-Jun-20	06-Jul-20	06-Jul-20	06-Jul-20	16-Jul-20	17-Jul-20								GoP	124,799,000.00	124,799,000.00		COA, PCCI and Setro ng Alternatibong Lingap Parigal
																				0	0	0	0
<b>Total Alloted Budget of On-going Procurement Activities</b>																				127,299,000.00			

Prepared by: *N Cabalquinto*  
**NARCISO R. CABALQUINTO, JR.**  
 Supply Officer IV/OIC- General Administrative Division

*Arnold A. De Castro*  
**ARNOLD A. DE CASTRO**  
 Head BAC Secretariat

Recommended for Approval by:  
*Atty. Brando D. Noroña*  
**ATTY. BRANDO D. NOROÑA**  
 BAC Chairperson

APPROVED:  
*Hermenegildo R. Serafica*  
**HERMENEGILDO R. SERAFICA**  
 Head of the Procuring Entity