

SUGAR REGULATORY ADMINISTRATION - VISAYAS Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CAPITAL OUTLAY													
IT EQUIPMENT													
	Desktop Computer, 1	OTM - AFD	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	60000		60000	
	Desktop Computer, 2	Accounting	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	120000		120000	
	Desktop Computer, 2	HRU	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	120000		120000	
	Desktop Computer, 1	Treasury	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	60000		60000	
	Desktop Computer, 1	RBAC	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	60000		60000	
	Desktop Computer, 2	RD-VIS	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	120000		120000	
	Desktop Computer, 1	Agro-based	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	85000		85000	
	Desktop Computer, 2	FSRD	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	120000		120000	
	Laptop, 1	OTM-RDE	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	70000		70000	
	Laptop, 1	Budget	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	50000		50000	
	Laptop, 1	PPU	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	70000		70000	
	Laptop, rugged, 1	FSRD	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	150000		150000	
	Printer (for poster), 1	OTM-RDE	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	150000		150000	
	Scanner, Paper-fed, 3	ESD	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	120000		120000	
	Scanner, Paper-fed, 1	OTM-RDE	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	40000		40000	
	Multi-media projector, 1	CSRS	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	50000		50000	
OFFICE EQUIPMENT													
	Storage rack, stainless steel, 1	CSRS	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	June 2022	June 2022	Corporate Budget	25000		25000	
	Sofa set, steel frame, 1	CSRS	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	June 2022	June 2022	Corporate Budget	20000		20000	
	Dining Table, 8-seater, 1	CSRS	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	June 2022	June 2022	Corporate Budget	25000		25000	
	Cabinet, wooden (4X3X2), 1	CSRS	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	June 2022	June 2022	Corporate Budget	30000		30000	
	Refrigerator (for chemical storage), 2	Soils Lab	YES	Shopping	January 2022	N/A	June 2022	June 2022	Corporate Budget	90000		90000	
	Airconditioner, portable, 1	FSRD	YES	Shopping	January 2022	N/A	June 2022	June 2022	Corporate Budget	20000		20000	
	Photocopying Machine, 1	HRU	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	June 2022	June 2022	Corporate Budget	300000		300000	
	Photocopier, 1	RD-Lab Serv	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	June 2022	June 2022	Corporate Budget	100000		100000	
LABORATORY EQUIPMENT													
	pH Meter, 1	RD-Lab Serv	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	120000		120000	
	Grinder/Pulverizer, 1	Agro-based	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	135000		135000	
	Top loading Balance, 1	Agro-based	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	130000		130000	
	Fume Extractor, 1	FSRD	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	300000		300000	
	Water Distilling Apparatus, 1	FSRD	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	600000		600,000	
	Safety cabinets, 1 set	Soils Lab	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	400000		400000	
	Grinder/Pulverizer, 1	Soils Lab	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	200000		200000	
	Safety chemical shelves, 3	Soils Lab	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	165000		165000	
	Safety lab shower and eyewash set, 1	Soils Lab	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	150000		150000	
MONITORING EQUIPMENT													
	Isokinetic Sampling Nozzle Set, 1	FSRD	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	50000		50000	
	Isokinetic Sampling Impinger Box, 1	FSRD	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	50000		50000	
	Isokinetic Sampling Umbilical Cable	FSRD	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	200000		200000	
	Isokinetic Sampling Heated Probe, 1	FSRD	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	100000		100000	
	Thermocouple Calibrator, 1	FSRD	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	25000		25000	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Radiation Thermometer, 1	FSRD	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	50000		50000	
	Power Quality Analyzer, 1	FSRD	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	700000		700000	
	Digital Multi-meter, 1	FSRD	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	20000		20000	
	AGRICULTURAL EQUIPMENT												
	Irrigation facilities with accessories, 55	ESD	YES	Competitive Bidding	March 2022	March 2022	June 2022	June 2022	Corporate Budget	7700000		7700000	
	Trash Mulcher/Shredder, 1	Farm Services	YES	NP-53.9 - Small Value Procurement	March 2022	N/A	June 2022	June 2022	Corporate Budget	600000		600000	
	Stubble Shaver, 1	Farm Services	YES	NP-53.9 - Small Value Procurement	March 2022	N/A	June 2022	June 2022	Corporate Budget	200000		200000	
	INFRA/CONSTRUCTION PROJECTS												
	Repair of Enfilab	FSRD	YES	NP-53.9 - Small Value Procurement	March 2022	N/A	June 2022	June 2022	Corporate Budget	115000		115000	
	Installation of Field Deep Well for Irrigation (Includes pump and engine and its accessories), 2	Farm Services	YES	NP-53.9 - Small Value Procurement	March 2022	N/A	June 2022	June 2022	Corporate Budget	700000		700000	
	Refitting and Repair of Built in Cabinets and Countertops, inclusive of repainting	RD - Envt	YES	NP-53.9 - Small Value Procurement	March 2022	N/A	June 2022	June 2022	Corporate Budget	80,000.00		80,000.00	
	Renovation of Guard House (Ext)	TBMU	YES	NP-53.9 - Small Value Procurement	March 2022	N/A	June 2022	June 2022	Corporate Budget	208000		208000	
	OFFICE SUPPLIES/ACCESSORIES												
	Common-use	Admin./OTM AF	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	59800	59800		
	Accounting		YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	92644	92644		
	Budget		YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	28425	28425		
	HRU		YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	83745	83745		
	PPU		YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	130574	130574		
	RBAC		YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	30305	30305		
	Records		YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	77596.75	77596.75		
	TBMU		YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	26900	26900		
	Treasury		YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	25842	25842		
	RD - Vis		YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	104675	104675		
	RD-Lab Serv		YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	9605	9605		
	RD-Envt		YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	2900	2900		
	OTM-RDE		YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	95860	95,860.00		
	Agro-based		YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	63937	63937		
	CSRS		YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	72094	72094		
	ESD		YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	145050	145050		
	TDTU		YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	59900	59900		
	Farm Services		YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	50820	50820		
	FSRD		YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	30596	30596		
	PTCM		YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	31606.58	31606.58		
	Soils Lab		YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	39494.4	39494.4		
	Support Services		YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	70786	70786		
	Incholab		YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	31416	31416		
	VIPM		YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	133000	133000		
	Computer Consumables	Admin./OTM AF	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	5600	5600		
	Accounting		YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	9150	9150		
	Budget		YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	6375	6375		
	HRU		YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	10000	10000		
	PPU		YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	14000	14000		

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					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		RBAC	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	2700	2700		
		TBMU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	3100	3100		
		Treasury	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	6075	6075		
		RD - Vis	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	49150	49150		
		RD-Lab Serv	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	4400	4400		
		RD-Envl	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	2100	2100		
		OTM-RDE	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	32100	32,100.00		
		Agro-based	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	13300	13300		
		CSRS	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	28460	28460		
		ESD	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	199200	199200		
		TDTU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	100000	100000		
		Farm Services	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	48030	48030		
		FSRD	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	12600	12600		
		PTCM	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	9984	9984		
		Soils Lab	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	7150	7150		
		Support Services	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	51000	51000		
		VIPM	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	46000	46000		
	Grocery items/pantry supplies/	Admin /OTM AF	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	64600	64600		
	hardware items/	Accounting	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	9600	9600		
	other electrical supplies/	Accounting	YES	NP-53 2 Emergency Cases	January 2022	N/A	February 2022	February 2022	Corporate Budget	56300	56300		
	other janitorial supplies	Budget	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	15200	15200		
		HRU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	31405	31405		
		PPU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	82146	82146		
		RBAC	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	20195	20195		
		Records	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	33825	33825		
		TBMU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	231234	231234		
		Treasury	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	11763 2	11763 2		
		RD - Vis	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	46268	46268		
		RD-Lab Serv	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	23645	23645		
		RD-Envl	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	12500	12500		
		OTM-RDE	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	34630	34,630.00		
		Agro-based	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	145293	145293		
		CSRS	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	23496 2	23496 2		
		ESD	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	53350	53350		
		TDTU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	40100	40100		
		FSRD	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	16804	16804		
		PTCM	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	43221 67	43221.67		
		Soils Lab	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	45003.37	45003.37		
		Farm Services	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	50450	50450		
		Support Services	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	197614	197,614 00		
		Tricholeb	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	89440	89,440 00		
		VIPM	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	114000	114000		
	IT Accessories	Accounting	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	13506	13506		
		HRU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	12350	12350		
		Records	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	11000	11000		
		Agro-based	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	4800	4800		
		Farm Services	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	700	700		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		PTCM	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	65188.44	65188.44		
		Support Services	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	10600	10600		
	Photocopy/Fax consumables	Accounting	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	8800	8800		
		RBAC	YES	Direct Contracting	N/A	N/A	February 2022	February 2022	Corporate Budget	62800	62800		
		Records	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	180317.5	180317.5		
		Treasury	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	14450	14450		
		RD-Vis	YES	Direct Contracting	N/A	N/A	February 2022	February 2022	Corporate Budget	34000	34000		
		Agro-based	YES	Direct Contracting	N/A	N/A	February 2022	February 2022	Corporate Budget	38600	38600		
		CSRS	YES	Direct Contracting	N/A	N/A	February 2022	February 2022	Corporate Budget	130000	130000		
		Soils Lab	YES	Direct Contracting	N/A	N/A	February 2022	February 2022	Corporate Budget	5500	5500		
	Software	HRU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	15000	15000		
		Admin /OTM AF	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	10000	10000		
		Records	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	6000	6000		
	Equipment Non-CO/Semi-expenda	Admin /OTM AF	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	20000	20000		
		Accounting	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	35000	35000		
		HRU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	15000	15000		
		PPU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	20500	20500		
		RBAC	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	20000	20000		
		Treasury	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	20000	20000		
		RD-Envt	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	25000	25000		
		OTM-RDE	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	50000	50000		
		Agro-based	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	50000	50000		
		CSRS	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	76000	76000		
		ESD	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	250000	250000		
		FSRD	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	60000	60000		
		TDTU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	50000	50000		
		Soils Lab	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	22000	22000		
		Support Services	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	100000	100000		
		Tricholab	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	16000	16,000.00		
	OTHER SUPPLIES								Corporate Budget	0			
	Agricultural Chemicals/Pesticides	Farm Services	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	855000	855000		
		PTCM	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	47000	47000		
		Soils Lab	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	33000	33000		
		VIPM	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	368000	368000		
	Electrical Supplies	TBMU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	201900	201900		
	Fertilizers	Farm Services	YES	Competitive Bidding	January 2022	January 2022	February 2022	February 2022	Corporate Budget	1410000	1410000		
		VIPM	YES	Competitive Bidding	January 2022	January 2022	February 2022	February 2022	Corporate Budget	205000	205000		
		Soils Lab	YES	Competitive Bidding	January 2022	January 2022	February 2022	February 2022	Corporate Budget	33000	33000		
	Field Supplies	Farm Services	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	234500	234500		
		FSRD	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	116200	116200		
		PPU	YES	Shopping	January 2023	N/A	February 2022	February 2022	Corporate Budget	28000	28000		
		PTCM	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	203000	203000		
		Soils Lab	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	33946	33946		
		VIPM	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	259000	259000		
	Laboratory Chemicals	RD-Lab Serv	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	104000	104000		
		RD-Envt	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	75000	75000		
		Agro-based	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	672850	672850		

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SUGAR REGULATORY ADMINISTRATION - VISAYAS Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		FSRD	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	27400	27400		
		PTCM	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	1053000	1053000		
		Soils Lab	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	750937	750937		
		VIPM	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	1324000	1324000		
	Laboratory Supplies	RD-Envi	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	262500	262500		
		RD-Lab Serv	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	135100	135100		
		Agro-based	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	752270	752270		
		FSRD	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	10400	10400		
		PTCM	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	922000	922000		
		Soils Lab	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	448987	448987		
		Support Services	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	5000	5000		
		Tricholab	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	176740	176740		
		VIPM	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	239000	239000		
	Plumbing/Irrigation Supplies	TBMU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	17800	17800		
	Printing/binding materials	FSRD	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	5000	5000		
		Agro-based	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	35775	35775		
	Testing Materials/Textbooks	HRU	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	10000	10000		
		Support Services	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	2500	2500		
	Tokens	HRU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	253000	253000		
	Vehicle maintenance supplies	TBMU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	280664	280664		
		ESD	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	370000	370000		
		VIPM	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	10000	10000		
	FARE (AIR/BOAT)	Admin./OTM AF	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20000	20000		As the need arises
		Budget	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20000	20000		As the need arises
		HRU	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30000	30,000.00		As the need arises
		PPU	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	35000	35,000.00		As the need arises
		RBAC	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50,000.00		As the need arises
		Records	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50,000.00		As the need arises
		Treasury	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30000	30,000.00		As the need arises
		RD - Via	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50,000.00		As the need arises
		FSRD	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10000	10000		As the need arises
		VIPM	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	134000	134000		As the need arises
	GASOLINE/OIL/LUBRICANTS	Admin./OTM AF	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	15000	15000		As the need arises
		PPU	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50000		As the need arises
		TBMU	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1400000	1400000		As the need arises
		RD - Via	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	90000	90000		As the need arises
		OTM-RDE	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	30000	30,000.00		As the need arises
		ESD	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	750000	750000		As the need arises
		Farm Services	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	1116000	1116000		As the need arises
		Farm Services	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1184000	1184000		As the need arises
		FSRD	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	66000	66000		As the need arises
		PTCM	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10000	10000		As the need arises
		Support Services	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	120000	120000		As the need arises
		Support Services	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2010000	2010000		As the need arises
		VIPM	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	215000	215000		As the need arises
	REPAIR & MAINTENANCE SUPPLIES/SERVICES	Admin./OTM AF											
		Accounting	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50000		As the need arises
			YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60000	60000		As the need arises

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SUGAR REGULATORY ADMINISTRATION - VISAYAS Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
		Budget	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20000	20000		As the need arises	
		HRU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30000	30000		As the need arises	
		PPU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	70000	70000		As the need arises	
		RBAC	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30000	30000		As the need arises	
		Records	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200000	200000		As the need arises	
		TBMU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1418402	1418402		As the need arises	
		TBM	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50000		As the need arises	
		Treasury	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10000	10000		As the need arises	
		RD-Vis	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	245000	245000		As the need arises	
		RD-Lab Serv	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50000		As the need arises	
		RD-Env	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100000	100000		As the need arises	
		OTM-RDE	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60000	60,000.00		As the need arises	
		Agro-based	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200000	200000		As the need arises	
		Agro-based	YES	Direct Contracting	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	250000	250000		As the need arises	
		CSRS	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50000		As the need arises	
		ESD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	530000	530000		As the need arises	
		ESD	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	150000	150000		As the need arises	
		TDTU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150000	150000		As the need arises	
		Farm Services	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	714400	714400		As the need arises	
		FSRD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	200000	200000		As the need arises	
		Soils Lab	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	215000	215000		As the need arises	
		Soils Lab	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	785000	785000		As the need arises	
		Support Services	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1513250	1513250		As the need arises	
		Support Services	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1394250	1394250		As the need arises	
		VIPM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	437000	437000		As the need arises	
		OTHER SERVICES							Corporate Budget	0				
		Annual Physical Exam	HRU	YES	NP-53.9 - Small Value Procurement	September 2022	N/A	October 2022	October 2022	Corporate Budget	450000	450000		
		Calls, operator-assisted	PPU	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	10000	10000		Monthly
		Catering services (meals)/training	Admin./OTM AF	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30000	30000		As the need arises
			Admin./OTM AF	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50000		As the need arises
			HRU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	55000	55000		As the need arises
			ESD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	750000	750000		As the need arises
			TDTU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150000	150000		As the need arises
			OTM-RDE	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	97410	97,410.00		As the need arises
		Delivery/postage/courier Services	Admin./OTM AF	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20000	20000		As the need arises
			Records	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	250000	250000		As the need arises
			VIPM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	800000	800000		As the need arises
			FSRD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	17000	17000		As the need arises
		Disinfecting services	TBMU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	234000	234000		As the need arises
		Drinking water	TBMU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	169920	169920		As the need arises
		Hotel Accommodation	Admin./OTM AF	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100000	100000		As the need arises
		Print/Media Publications/Tarpaulin	Admin./OTM AF	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30000	30000		As the need arises
			HRU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10000	10000		As the need arises
			TBMU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10000	10000		As the need arises
			Tricholab	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5000	5000		As the need arises
			Farm Services	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15000	15000		As the need arises
		Professional services	HRU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20000	20000		As the need arises

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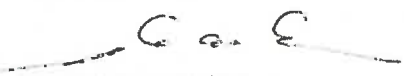
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SUGAR REGULATORY ADMINISTRATION - VISAYAS Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
		TBMU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150000	150000		As the need arises
		RD - Envi	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10000	10000		As the need arises
		FSRD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10000	10000		As the need arises
	Rentals, office	ESD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2000000	2000000		In different locations
		RD-Vis	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	650000	650000		Satellite offices
		Support Services	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2500	2500		
		Agro-based	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	35775	35775		
	Rentals, vehicle	VIPM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	400000	400000		As the need arises
	Transfer/hauling/transport services	PPU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50000		As the need arises
		RD-Vis	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	62617	62617		As the need arises
	OTHER ACTIVITIES									0			
	Emergency Expenses	Admin /OTM AF	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10000	10000		As the need arises
	Agri. Field Day (IEC mtg/kt)	OTM-RDE	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	180000	180,000.00		As the need arises
	Seminars/trainings expenses	CSRS	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	70,000.00	70,000.00		As the need arises
	DNA Sequencing Services	VIPM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	800,000.00	800,000.00		As the need arises
	Primer synthesis	VIPM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150,000.00	150,000.00		As the need arises
	Contingencies	RBAC	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60,000.00	60,000.00		As the need arises
	EXTENSION SERVICES DIV'S OTHER PROJECTS									0			
	ADOPT A SMALL SUGARCANE FARMING PROJECT	ESD								0			
	Pakiao/Labor, etc		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	6800000	6800000		As the need arises
	SOIL REJUVENATION PROGRAM FOR SMALL	ESD								0			
	46 - 0 - 0, 1580 bags		YES	Competitive Bidding	February 2022	February 2022	April 2022	April 2022	Corporate Budget	2574000	2574000		
	18 - 46 - 0, 1040 bags		YES	Competitive Bidding	February 2022	February 2022	April 2022	April 2022	Corporate Budget	2028000	2028000		
	0 - 0 - 60, 1040 bags		YES	Competitive Bidding	February 2022	February 2022	April 2022	April 2022	Corporate Budget	1404000	1404000		
	SUGARCANE SEED FARM PROJECT	ESD								0			
	Caneplants		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1750000	1750000		As the need arises
	46 - 0 - 0, 500 bags		YES	Competitive Bidding	February 2022	February 2022	April 2022	April 2022	Corporate Budget	825000	825000		
	18 - 46 - 0, 500 bags		YES	Competitive Bidding	February 2022	February 2022	April 2022	April 2022	Corporate Budget	975000	975000		
	Land Preparation		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1200000	1200000		As the need arises
	Labor		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3750000	3750000		As the need arises


Prepared by:

 MARIA LUCIA C. SANCHEZ
 RBAC Secretariat Head
 FSRD-Vis/Envi. Lab


Recommending Approval:

 ATTY. IGNACIO S. SANTILLANA
 RBAC Chairperson


 JANET C. DILAG
 RBAC Regular Member
 Laboratory Services Division


 DEE ARR D. PAGLOMAN
 RBAC Regular Member


 RIMMON T. ARMONES
 RBAC Regular Member
 VIPM


 LUCILE MAE M. SY
 RBAC Regular Member/Human Resource/Records Units


Approved:


 HERMENEGILDO R. SERAFICA
 Administrator


SUGAR REGULATORY ADMINISTRATION - VISAYAS Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

Noted:


HELEN P. BALO
Budget/Treasury Units

Conforme (End-User):

DOROTHY B. RODRIGO
Admin. and Finance Department


MARIA LIZA E. REMADA
Accounting Unit


WILFREDO R. MONARES
Regulation Department



HELEN B. LOBATON
Extension Services Division


NELSIE GRACE E. GELA
Agro-Based Laboratory


MA. LOURDES I. DORMIDO
Research, Development and Extension Department


MA. LOURDES ALMODIENTE
CSRS/Agricultural Services Division


MA. THERESA ALEJANDRINO
PTCM


VIRGIE P. CELESTIAL
Soils Laboratory

