


SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2022 (Supplemental 15)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COB												
	Operationalization of Block Farms	ESD											Supplemental
	Repair and maintenance of motor vehicles and motorcycles		NO	NP-53.9 - Small Value Procurement	Nov-22	N/A	Dec-22	Dec-22	GoP	300000	300000		
	Meals and snacks for the Operational Planning Workshop		NO	NP-53.9 - Small Value Procurement	Nov-22	N/A	Dec-22	Dec-22	GoP	181500	181500		
22-CSR	Family Day Celebration 2022	CSR											Supplemental
	Meals and snacks		NO	NP-53.9 - Small Value Procurement	Nov-22	N/A	Dec-22	Dec-22	Corporate Budget	105000	105000		
	Honoraria/Token		NO	NP-53.9 - Small Value Procurement	Nov-22	N/A	Dec-22	Dec-22	Corporate Budget	28000	28000		
	Prizes/Give-aways		NO	NP-53.9 - Small Value Procurement	Nov-22	N/A	Dec-22	Dec-22	Corporate Budget	75000	75000		
	Poster Making Materials		NO	Shopping	Nov-22	N/A	Dec-22	Dec-22	Corporate Budget	20000	20000		
	Tarpaulin		NO	NP-53.9 - Small Value Procurement	Nov-22	N/A	Dec-22	Dec-22	Corporate Budget	1500	1500		
	Food Cart Services		NO	NP-53.9 - Small Value Procurement	Nov-22	N/A	Dec-22	Dec-22	Corporate Budget	30000	30000		
	Sound and Light Rental		NO	NP-53.9 - Small Value Procurement	Nov-22	N/A	Dec-22	Dec-22	Corporate Budget	15000	15000		
	Other Supplies/Services												Supplemental
	Fuel, oil and lubricants	Support Services	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Prd	N/A	N/A	Nov-22	Dec-22	Corporate Budget	1350000	1350000		
	Repair and maintenance		NO	NP-53.9 - Small Value Procurement	Nov-22	N/A	Dec-22	Dec-22	Corporate Budget	450000	450000		
	Repair and maintenance	Farm Services	NO	NP-53.9 - Small Value Procurement	Nov-22	N/A	Dec-22	Dec-22	Corporate Budget	500000	500000		

Prepared by:

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 RBAC Secretariat Head


Recommending Approval:

ATTY. IGNACIO S. SANTILLANA
 RBAC Chairperson

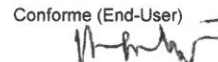

JANET C. DILAG
 RBAC Regular Member



RIMMON T. ARMONES
 RBAC Regular Member


Approved:

DAVID JOHN THADDEUS P. ALBA
 Administrator

Funds Available:

HELEN P. BALO
 Budget Section

Conforme (End-User)

HELEN B. LOBATON
 Manager III, RD&E Visayas


DEE ARR D. PAGLUMOTAN
 RBAC Regular Member


JANET A. BELLEZA
 CSRVC Secretariat


LUCILLE MAE M. SY
 RBAC Regular Member

