



**SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2022 (Amendment)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>SIDA</b>												Amendment
	<b>GAA 2022</b>												
	<b>HYV Nursery</b>	ESD											
	Fertilizers (46-0-0, 18-46-0)		YES	Competitive Bidding	Sep-22	Sep-22	Oct-22	Oct-22	GoP	1180000	1180000		
	<b>Start-up</b>	ESD											
	Fertilizers (46-0-0, 18-46-0, 0-0-60)		YES	Competitive Bidding	Sep-22	Sep-22	Oct-22	Oct-22	GoP	17880000	17880000		
	<b>GAA 2017</b>												
	<b>Farm Machinery Support at LGAREC</b>	OTM-RDE											
	90Hp Tractor with complete accessories, 1 unit		YES	Competitive Bidding	Sep-22	Sep-22	Oct-22	Oct-22	GoP	2000000		2000000	
	Moldboard Plow, 1 unit		YES	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Oct-22	Oct-22	GoP	250000		250000	
	Sugarcane Trash Mulcher/Shredder		YES	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Oct-22	Oct-22	GoP	600000		600000	
	Ripper		YES	NP-53.9 - Small Value Procurement	Sep-22	Sep-22	Oct-22	Oct-22	GoP	450000		450000	
	<b>GAA 2016</b>												
	<b>Rapid Propagation of Sugarcane HYV</b>	ESD											
	Fertilizers (46-0-0, 18-46-0)		YES	Competitive Bidding	Sep-22	Sep-22	Oct-22	Oct-22	GoP	1250800	1250800		

Prepared by:  
  
**MARIA LUCIA C. SANCHEZ**  
 RBAC Secretariat Head

Recommending Approval:  
  
**ATTY. IGNACIO S. SANTILLANA**  
 RBAC Chairperson

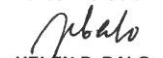
  
**JANET C. DILAG**  
 RBAC Regular Member

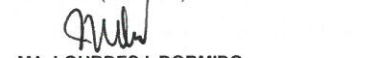
  
**RIMMON T. ARMONES**  
 RBAC Regular Member

Approved:  
  
**DAVID JOHN THADDEUS P. ALBA**  
 Administrator

  
**DEE ARR D. PAGLUMOTAN**  
 RBAC Regular Member

  
**LUCILLE MAE M. SY**  
 RBAC Regular Member

Funds Available:  
  
**HELEN P. BALLO**  
 Budget Section

Conforme (End-User)  
  
**MA. LOURDES I. DORMIDO**  
 OIC - Manager III, RD&E Department Visayas

