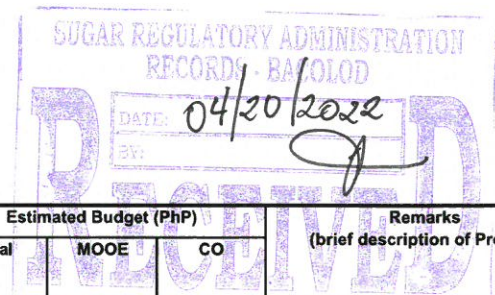


SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2022 (Supplemental 4)



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SIDA									0			
	GAA 2022	ESD								0			
	Livelihood Development									0			
	Meals/snacks		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	52500	52500		As the need arises
	Venue/Transportation /Car Rental		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	10000	10000		As the need arises
	Honorarium		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	5000	5000		As the need arises
	Tokens/Plaques		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	3000	3000		As the need arises
	Office Supplies		YES	Shopping	Apr-22	N/A	May-22	May-22	GoP	26000	26000		
	Computer Consumables		YES	Shopping	Apr-22	N/A	May-22	May-22	GoP	29500	29500		
	Copier Consumables		YES	Direct Contracting	Apr-22	N/A	May-22	May-22	GoP	150000	150000		
	Fuel/Gasoline/Diesoline		YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	Indicate Da	Indicate Da	GoP	275000	275000		As the need arises
	Food House Supplies		YES	NP-53.9 - Small Value Procurement	Apr-22	N/A	May-22	May-22	GoP	722000	722000		
	BMO Production Supplies		YES	Shopping	Apr-22	N/A	May-22	May-22	GoP	227000	227000		
	HYV Nursery									0			
	46-0-0		YES	Competitive Bidding	May-22	May-22	Jul-22	Jul-22	GoP	540000	540000		
	18-46-0		YES	Competitive Bidding	May-22	May-22	Jul-22	Jul-22	GoP	640000	640000		
	Land Preparation/Tractor Rental		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	480000	480000		As the need arises
	Canepoints/Planting Materials		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	600000	600000		As the need arises
	Start-up									0			
	46-0-0		YES	Competitive Bidding	May-22	May-22	Jul-22	Jul-22	GoP	4860000	4860000		
	18-46-0		YES	Competitive Bidding	May-22	May-22	Jul-22	Jul-22	GoP	5760000	5760000		
	0-0-60		YES	Competitive Bidding	May-22	May-22	Jul-22	Jul-22	GoP	4860000	4860000		
	Rock phosphate		YES	Competitive Bidding	May-22	May-22	Jul-22	Jul-22	GoP	2400000	2400000		
	Land Preparation/Tractor Rental (60%)		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	4320000	4320000		As the need arises
	Canepoints for Planting/Replanting Materials		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	6000000	6000000		As the need arises
	Blockfarm Activities									0			
	Basic Farm Management Seminar												
	Meals/snacks		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	245000	245000		As the need arises
	Office supplies		YES	Shopping	Apr-22	N/A	May-22	May-22	GoP	130000	130000		
	Security Paper		YES	NP-53.9 - Small Value Procurement	Apr-22	N/A	May-22	May-22	GoP	25000	25000		
	Training Skills Development												
	Meals/snacks		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	82500	82500		As the need arises
	Honorariums		YES	NP-53.9 - Small Value Procurement	Apr-22	N/A	May-22	May-22	GoP	10000	10000		
	Tokens, etc.		YES	Shopping	Apr-22	N/A	May-22	May-22	GoP	5000	5000		
	Computer Consumables		YES	Shopping	Apr-22	N/A	May-22	May-22	GoP	152500	152500		
	Copier Consumables		YES	Direct Contracting	Apr-22	N/A	May-22	May-22	GoP	150000	150000		
	Training Van, 14 seaters capacity		YES	Competitive Bidding	May-22	May-22	Jul-22	Jul-22	GoP	2000000		2000000	
	Program Management									0			
	Provision of accident insurance		YES	NP-53.9 - Small Value Procurement	Apr-22	N/A	May-22	May-22	GoP	103500	103500		
	PPE/Rain Coat		YES	Shopping	Apr-22	N/A	May-22	May-22	GoP	65000	65000		
	Xintra Board (Block Farm Signage)		YES	NP-53.9 - Small Value Procurement	Apr-22	N/A	May-22	May-22	GoP	100000	100000		
	Tarpaulines with frames/stand (various sizes)		YES	NP-53.9 - Small Value Procurement	Apr-22	N/A	May-22	May-22	GoP	10000	10000		
	IEC Materials, Brochures, Booklets, Posters, Pamph		YES	NP-53.9 - Small Value Procurement	Apr-22	N/A	May-22	May-22	GoP	60750	60750		
	Other supplies		YES	Shopping	Apr-22	N/A	May-22	May-22	GoP	64650	64650		
	Meals/snacks		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	GoP	245000	245000		As the need arises
	Motorcycle, 5		YES	Shopping	Apr-22	N/A	May-22	May-22	GoP	600000		600000	
	Scanner, Paper Fed, 5		YES	Shopping	Apr-22	N/A	May-22	May-22	GoP	175000		175000	
	LCD Projector with adjustments, 3		YES	Shopping	Apr-22	N/A	May-22	May-22	GoP	210000		210000	
	Portable Sound System, 3		YES	Shopping	Apr-22	N/A	May-22	May-22	GoP	60000		60000	
	Desktop Computer, w/ complete accessories, 4		YES	Shopping	Apr-22	N/A	May-22	May-22	GoP	240000		240000	
	Laptop Computer, w/ complete , 2		YES	Shopping	Apr-22	N/A	May-22	May-22	GoP	160000		160000	

Handwritten signatures and initials at the bottom of the page, including names like 'James', 'Franz', 'Jebalo', 'Hob', 'DAA', and 'M. Amador'.

SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2022 (Supplemental 4)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printer wide format, 2		YES	Shopping	Apr-22	N/A	May-22	May-22	GoP	60000		60000	
	Repair and Maintenance-Service Vehicles/Motorcycles (change oil, registration, etc.)		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	169800	169800		As the need arises
	Fuel (Diesel/Gasoline)		YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	250000	250000		
	Farm Mechanization									0			
	Farm Tractor, 90 hp with		YES	Competitive Bidding	May-22	May-22	Jul-22	Jul-22	GoP	60000000		60000000	
	Farm Implements (20 sets)									0			
	Moulboard - 4 shank									0			
	Harrower, 18-22 disc (Mechanical Engineering Machine)									0			
	Furrower - 6 shank (heavy duty)									0			
	Irrigation Facilities/Equipment with complete accessories, 20 units		YES	Competitive Bidding	Apr-22	Indicate Date	May-22	May-22	GoP	3000000		3000000	

Prepared by:

Recommending Approval:

Approved:


MARIA LUCIA C. SANCHEZ
 RBAC Secretariat Head

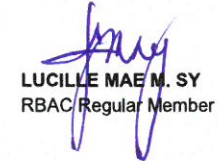

ATTY. IGNACIO S. SANTILLANA
 RBAC Chairperson


JANET C. DILAG
 RBAC Regular Member


RIMMON T. ARMONES
 RBAC Regular Member


HERMENEGILDO R. SERAFICA
 Administrator


DEE ARR D. PAGLUMOTAN
 RBAC Regular Member


LUCILLE MAE M. SY
 RBAC Regular Member

Noted:

Conforme (End-User):


HELEN P. BALON
 Budget Section


HELEN B. LOBATON
 Extension Services Division