

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2023

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>CAPITAL OUTLAY</b>												
2314000-05	High performing computer	RDE	Shopping		Mar			SIDA Fund	120,000.00		120,000.00	
2314000-08	Desktop computer	RDE	Shopping		Feb			SIDA Fund	80,000.00		80,000.00	
2314000-10	Desktop/Office computer	RDE	Shopping		Mar			SIDA Fund	80,000.00		80,000.00	
2314000-21	Desktop computer	RDE	Shopping		Feb			SIDA Fund	70,000.00		70,000.00	
2314000-12	Desktop Computer with reliable Internet connection	RDE	Shopping		Feb			SIDA Fund	300,000.00		300,000.00	
2314000-19	Laptop with printer	RDE	Shopping		Feb-Mar			SIDA Fund	200,000.00		200,000.00	
2314000-21	Laptop	RDE	Shopping		Feb			SIDA Fund	80,000.00		80,000.00	
2314000-05	Large format printer	RDE	Shopping		Mar			SIDA Fund	130,000.00		130,000.00	
2314000-06	Renovation of Soils Laboratory	RDE	Competitive Bidding		Apr-Jun			SIDA Fund	2,350,000.00		2,350,000.00	
2314000-10	UAV MAPIR Camera	RDE	Small Value Procurement		Mar			SIDA Fund	200,000.00		200,000.00	
2314000-11	Soil moisture sensors system	RDE	Competitive Bidding		Mar			SIDA Fund	2,680,000.00		2,680,000.00	
2314000-11	Database System	RDE	Small Value Procurement		Mar			SIDA Fund	200,000.00		200,000.00	
2314000-11	Multi touch display	RDE	Small Value Procurement		Mar			SIDA Fund	120,000.00		120,000.00	
2314000-12	Automatic Weather Station Network	RDE	Small Value Procurement		Feb			SIDA Fund	185,000.00		185,000.00	
<b>FY 2023 Rebudgeted SIDA-RD&amp;E Program</b>												
23-17-14000-02	Motorcycle	RDE	Small Value Procurement		Feb			SIDA Fund	840,000.00		840,000.00	
23-17-14000-02	Laptop	RDE	Shopping		Feb			SIDA Fund	120,000.00		120,000.00	
23-17-14000-05	Construction of shed and working area	RDE	Small Value Procurement		Feb			SIDA Fund	580,000.00		580,000.00	
23-17-14000-10	Sugar Processing Modelling software	RDE	Competitive Bidding		Feb			SIDA Fund	1,600,000.00		1,600,000.00	
<b>Maintenance and Other Operating Expenses (MOOE)</b>												
2314000-01	Hiring of Agriculturist I	RDE			Jan-Dec			SIDA Fund	298,860.00	298,860.00		
2314000-03	Tractor and Labor Services (Soil Sampling, Clearing, Plowing, Harrowing, Planting, Replanting, Fertilizer Application, Cultivation, Weeding, Cutback and Hauling)	RDE	Small Value Procurement		Apr-Dec			SIDA Fund	4,275,000.00	4,275,000.00		

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2314000-03	Agricultural Supplies (Planting Materials, Fertilizers (46-0-0 and 16-20-0) and others)	RDE	Small Value Procurement		Apr-Jun			SIDA Fund	3,225,000.00	3,225,000.00		
2314000-05	Hiring of ChemTech	RDE			Jul-Dec			SIDA Fund	180,000.00	180,000.00		
2314000-05	Hiring of Labor	RDE			Feb-Nov			SIDA Fund	200,000.00	200,000.00		
2314000-05	Hiring of Research Assltant (RA)	RDE			Jul-Dec			SIDA Fund	150,000.00	150,000.00		
2314000-05	Synology Disk Station	RDE	Small Value Procurement		Apr			SIDA Fund	45,000.00	45,000.00		
2314000-05	NAS Hard Drive	RDE	Small Value Procurement		Apr			SIDA Fund	7,000.00	7,000.00		
2314000-05	Tablet	RDE	Small Value Procurement		Jul			SIDA Fund	60,000.00	60,000.00		
2314000-05	Chemicals for soil analysis	RDE	Small Value Procurement		Jul			SIDA Fund	120,000.00	120,000.00		
2314000-05	Tools and equipment for soil sampling	RDE	Small Value Procurement		Feb			SIDA Fund	18,000.00	18,000.00		
2314000-05	Various Laboratory glasswares	RDE	Small Value Procurement		Feb			SIDA Fund	240,000.00	240,000.00		
2314000-05	Soil sample bagging materials	RDE	Small Value Procurement		Apr-Jul			SIDA Fund	20,000.00	20,000.00		
2314000-05	Logistics, rental and related services	RDE	Small Value Procurement		Feb-Oct			SIDA Fund	90,000.00	90,000.00		
2314000-05	Cell card	RDE	Shopping		Jan-Dec			SIDA Fund	50,000.00	50,000.00		
2314000-06	Preparation of architectural and engineering design for the renovation of the Soils Laboratory of LAREC	RDE	Small Value Procurement		Feb-Mar			SIDA Fund	350,000.00	350,000.00		
2314000-08	Land rentals	RDE			Oct			SIDA Fund	15,000.00	15,000.00		
2314000-08	Urea	RDE	Small Value Procurement		Oct			SIDA Fund	21,600.00	21,600.00		
2314000-08	Muriate of Potash	RDE	Small Value Procurement		Oct			SIDA Fund	12,500.00	12,500.00		
2314000-08	Ammo. Phosphate	RDE	Small Value Procurement		Oct			SIDA Fund	12,000.00	12,000.00		
2314000-08	Herbicide	RDE	Small Value Procurement		Oct			SIDA Fund	4,400.00	4,400.00		
2314000-08	Used sacks	RDE	Small Value Procurement		Oct			SIDA Fund	1,800.00	1,800.00		
2314000-08	Plastic twine	RDE	Small Value Procurement		Oct			SIDA Fund	1,000.00	1,000.00		
2314000-08	Knapsack Sprayer	RDE	Small Value Procurement		Mar			SIDA Fund	40,000.00	40,000.00		

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2314000-08	Communication Expense	RDE	Small Value Procurement	Oct				SIDA Fund	1,200.00	1,200.00		
2314000-08	Rentals/services (Hired Labor, security Cultural practices and harvesting, data collection, etc)	RDE		Oct-Dec				SIDA Fund	55,000.00	55,000.00		
2314000-08	Travels ( TEV, Diesel,Toll fee)	RDE	Negotiated Procurement sec.53.14	Oct-Dec				SIDA Fund	50,000.00	50,000.00		
2314000-08	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	RDE	Shopping	Mar				SIDA Fund	300.00	300.00		
2314000-08	TAPE, MASKING, width: 24mm (±1mm)	RDE	Shopping	Mar				SIDA Fund	440.00	440.00		
2314000-08	TAPE, MASKING, width: 48mm (±1mm)	RDE	Shopping	Mar				SIDA Fund	440.00	440.00		
2314000-08	TAPE, PACKAGING, width: 48mm (±1mm)	RDE	Shopping	Mar				SIDA Fund	420.00	420.00		
2314000-08	ENVELOPE, DOCUMENTARY, for legal size document	RDE	Shopping	Mar				SIDA Fund	550.00	550.00		
2314000-08	MARKER, PERMANENT, black (Broad)	RDE	Shopping	Mar				SIDA Fund	270.00	270.00		
2314000-08	MARKER, PERMANENT, blue (broad type)	RDE	Shopping	Mar				SIDA Fund	270.00	270.00		
2314000-08	PAPER CLIP, vinyl/plastic coat, length: 32mm min	RDE	Shopping	Mar				SIDA Fund	160.00	160.00		
2314000-08	SIGN PEN, BLACK, liquid/gel Ink, 0.5mm needle tip	RDE	Shopping	Mar				SIDA Fund	1,050.00	1,050.00		
2314000-08	Bond Paper (A4)	RDE	Shopping	Mar				SIDA Fund	800.00	800.00		
2314000-08	Bond paper (long)	RDE	Shopping	Mar				SIDA Fund	800.00	800.00		
2314000-10	Used sacks	RDE	Small Value Procurement	Apr				SIDA Fund	2,500.00	2,500.00		
2314000-10	Twine	RDE	Small Value Procurement	Apr				SIDA Fund	390.00	390.00		
2314000-10	Organic Matter	RDE	Small Value Procurement	Apr				SIDA Fund	17,500.00	17,500.00		
2314000-10	Hiring of farm labor	RDE		May				SIDA Fund	21,500.00	21,500.00		
2314000-10	Labor for Cultivation	RDE		Jul-Nov				SIDA Fund	8,600.00	8,600.00		
2314000-10	Labor for Irrigation	RDE		May-Jun				SIDA Fund	3,010.00	3,010.00		
2314000-10	Diesel	RDE	Negotiated Procurement sec.53.14	Apr-Jun				SIDA Fund	16,000.00	16,000.00		
2314000-10	Hiring of Research Assistant	RDE		Oct-Dec				SIDA Fund	60,000.00	60,000.00		
2314000-10	Cell card	RDE	Shopping	Oct-Dec				SIDA Fund	1,000.00	1,000.00		

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2314000-10	Repairs for printer, instrument, computer and other office electronics	RDE	Small Value Procurement	Apr-Nov				SIDA Fund	80,000.00	80,000.00		
2314000-11	Hiring of GeoProgrammer	RDE		Jan-Dec				SIDA Fund	540,000.00	540,000.00		
2314000-11	Hiring of Laborers	RDE		Jul-Dec				SIDA Fund	65,000.00	65,000.00		
2314000-11	Power Station	RDE	Small Value Procurement	Jun				SIDA Fund	90,000.00	90,000.00		
2314000-11	PPEs	RDE	Small Value Procurement	May				SIDA Fund	12,000.00	12,000.00		
2314000-11	Working Clothes	RDE	Small Value Procurement	May				SIDA Fund	4,800.00	4,800.00		
2314000-11	Batteries	RDE	Small Value Procurement	May				SIDA Fund	5,200.00	5,200.00		
2314000-11	Pen type precision screw	RDE	Small Value Procurement	May				SIDA Fund	10,500.00	10,500.00		
2314000-11	Ink for printer (black)	RDE	Shopping	May				SIDA Fund	13,200.00	13,200.00		
2314000-11	Ink for printer (color)	RDE	Shopping	May				SIDA Fund	13,200.00	13,200.00		
2314000-11	Tools with toll box	RDE	Small Value Procurement	May				SIDA Fund	15,000.00	15,000.00		
2314000-11	Cables and adapter	RDE	Small Value Procurement	May				SIDA Fund	12,000.00	12,000.00		
2314000-11	Office 365	RDE		May				SIDA Fund	12,100.00	12,100.00		
2314000-11	Installation kit	RDE	Small Value Procurement	May				SIDA Fund	31,000.00	31,000.00		
2314000-11	Shade with gorund plug	RDE	Small Value Procurement	May				SIDA Fund	6,000.00	6,000.00		
2314000-11	Travelling	RDE	Small Value Procurement	Mar-Oct				SIDA Fund	80,000.00	80,000.00		
2314000-11	Gasoline	RDE	Negotiated Procurement sec.53.14	Mar-Oct				SIDA Fund	30,000.00	30,000.00		
2314000-11	Cell card	RDE	Shopping	Jan-Dec				SIDA Fund	25,000.00	25,000.00		
2314000-11	Subscription	RDE		Jan-Dec				SIDA Fund	40,000.00	40,000.00		
2314000-11	Logistics, rentals and other services	RDE	Small Value Procurement	May-Dec				SIDA Fund	45,000.00	45,000.00		
2314000-11	Repairs and Maintenance	RDE	Small Value Procurement	Mar-Oct				SIDA Fund	5,000.00	5,000.00		
2314000-13	Hiring of Project Leader	RDE		Mar-Dec				SIDA Fund	300,000.00	300,000.00		
2314000-13	Hiring of Project head (for detrashing operation per mill site)	RDE		Mar-Oct				SIDA Fund	200,000.00	200,000.00		

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2314000-13	Hiring of staff (for detrashing operation)	RDE			Mar-Oct			SIDA Fund	160,000.00	160,000.00		
2314000-13	Hiring of laborer (for detrashing operation per mill site)	RDE			Mar-Oct			SIDA Fund	672,000.00	672,000.00		
2314000-13	Paper pads	RDE	Shopping		Mar			SIDA Fund	80.00	80.00		
2314000-13	Inks	RDE	Shopping		Mar			SIDA Fund	2,400.00	2,400.00		
2314000-13	Bond paper	RDE	Shopping		Mar			SIDA Fund	600.00	600.00		
2314000-13	Pens and pencils	RDE	Shopping		Mar			SIDA Fund	500.00	500.00		
2314000-13	Venue for meeting and food	RDE	Lease of Real Property and Venue		Mar-Nov			SIDA Fund	100,000.00	100,000.00		
2314000-13	Airfare ticket of Project Leader and staff	RDE	Negotiated Procurement sec.53.14		Mar-Nov			SIDA Fund	200,000.00	200,000.00		
2314000-13	Communication expense	RDE			Mar-Nov			SIDA Fund	96,420.00	96,420.00		
2314000-14	<b>CARSUMCO Mill District</b>								-			
2314000-15	Chlorfenapyr (Insecticide)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	33,208.00	33,208.00		
2314000-16	Rodenticide (powder/block)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	43,090.00	43,090.00		
2314000-17	Flpronil (Insecticide)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	18,430.00	18,430.00		
2314000-18	<b>ISABELA Mill District</b>								-			
2314000-19	Chlorfenapyr (Insecticide)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	85,392.00	85,392.00		
2314000-20	Rodenticide (powder/block)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	110,360.00	110,360.00		
2314000-21	Flpronil (Insecticide)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	47,336.00	47,336.00		
2314000-22	<b>TARLAC Mill District</b>								-			
2314000-23	Chlorfenapyr (Insecticide)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	101,996.00	101,996.00		
2314000-24	Rodenticide (powder/block)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	132,370.00	132,370.00		
2314000-25	Flpronil (Insecticide)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	56,648.00	56,648.00		
2314000-26	<b>PAMPANGA Mill District</b>								-			
2314000-27	Chlorfenapyr (Insecticide)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	90,136.00	90,136.00		

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2314000-28	Rodenticide (powder/block)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	117,800.00	117,800.00		
2314000-29	Flipronil (Insecticide)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	50,440.00	50,440.00		
2314000-30	<b>DON PEDRO Mill District</b>								-			
2314000-31	Chlorfenapyr (Insecticide)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	130,460.00	130,460.00		
2314000-32	Rodenticide (powder/block)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	169,260.00	169,260.00		
2314000-33	Flipronil (Insecticide)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	72,556.00	72,556.00		
2314000-34	<b>BALAYAN Mill District</b>								-			
2314000-35	Chlorfenapyr (Insecticide)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	132,832.00	132,832.00		
2314000-36	Rodenticide (powder/block)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	172,050.00	172,050.00		
2314000-37	Flipronil (Insecticide)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	73,720.00	73,720.00		
2314000-38	<b>PENSUMIL Mill District</b>								-			
2314000-39	Chlorfenapyr (Insecticide)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	27,278.00	27,278.00		
2314000-40	Rodenticide (powder/block)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	36,270.00	36,270.00		
2314000-41	Flipronil (Insecticide)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	15,520.00	15,520.00		
2314000-42	<b>BUKIDNON Mill District</b>								-			
2314000-43	Chlorfenapyr (Insecticide)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	132,832.00	132,832.00		
2314000-44	Rodenticide (powder/block)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	172,050.00	172,050.00		
2314000-45	Flipronil (Insecticide)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	73,720.00	73,720.00		
2314000-46	<b>DAVAO Mill District</b>								-			
2314000-47	Chlorfenapyr (Insecticide)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	79,462.00	79,462.00		
2314000-48	Rodenticide (powder/block)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	103,230.00	103,230.00		
2314000-49	Flipronil (Insecticide)	RDE	Competitive Bidding		Jul-Sep			SIDA Fund	44,232.00	44,232.00		
2314000-50	<b>COTABATO Mill District</b>								-			

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2314000-51	Chlorfenapyr (Insecticide)	RDE	Competitive Bidding	Jul-Sep				SIDA Fund	132,832.00	132,832.00		
2314000-52	Rodenticide (powder/block)	RDE	Competitive Bidding	Jul-Sep				SIDA Fund	172,050.00	172,050.00		
2314000-53	Flupronil (insecticide)	RDE	Competitive Bidding	Jul-Sep				SIDA Fund	73,720.00	73,720.00		
2314000-54	Freight charges for distribution of chemicals and power sprayer	RDE		Jan-Dec				SIDA Fund	10,000.00	10,000.00		
2314000-55	Power Knapsack Sprayer	RDE		Jan-Dec				SIDA Fund	198,720.00	198,720.00		
2314000-56	Contingency	RDE		Jul-Sep				SIDA Fund	90,000.00	90,000.00		
2314000-19	Training Materials (including but not limited to ballpens, notebooks, envelopes, pencil, markers etc.)	RDE	Small Value Procurement	Jan-Mar				SIDA Fund	296,400.00	296,400.00		
2314000-19	Meals (Breakfast, AM snack, Lunch, PM Snack, Dinner)	RDE	Small Value Procurement	Apr-Dec				SIDA Fund	720,000.00	720,000.00		
2314000-19	Fuel and Travelling expenses	RDE	Small Value Procurement	Apr-Dec				SIDA Fund	100,000.00	100,000.00		
2314000-19	Venue Rental	RDE	Small Value Procurement	Apr-Dec				SIDA Fund	33,600.00	33,600.00		
2314000-19	Capacity Building of Extension Personnel (Staff Development Local and international travel)	RDE	Small Value Procurement	Oct-Dec				SIDA Fund	600,000.00	600,000.00		
2314000-19	Capacity Building of Block Farm Key Personnel (Block Farm Cross Farm Visit)	RDE	Small Value Procurement	Apr-Sep				SIDA Fund	50,000.00	50,000.00		
2314000-20	Hiring of Foreign lecturer	RDE		Jun				SIDA Fund	1,987,500.00	1,987,500.00		
2314000-20	Hiring of Local Lecturers and Facilitators	RDE		Jun				SIDA Fund	22,800.00	22,800.00		
2314000-20	Venue, Accommodation and Food	RDE	Lease of Real Property and Venue	Jun				SIDA Fund	1,087,000.00	1,087,000.00		
2314000-20	Hiring of videographer	RDE		Jun				SIDA Fund	100,000.00	100,000.00		
2314000-20	Photocopying services	RDE	Small Value Procurement	Jun				SIDA Fund	13,000.00	13,000.00		
2314000-20	Training Kits	RDE	Small Value Procurement	Jun				SIDA Fund	38,500.00	38,500.00		
2314000-20	Advocacy materials	RDE	Small Value Procurement	Jun				SIDA Fund	112,000.00	112,000.00		
2314000-20	Bond paper	RDE	Shopping	Jun				SIDA Fund	3,000.00	3,000.00		
2314000-20	Paper pads	RDE	Shopping	Jun				SIDA Fund	300.00	300.00		
2314000-20	Inks	RDE	Shopping	Jun				SIDA Fund	15,000.00	15,000.00		

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2314000-20	Plaque	RDE	Small Value Procurement		Jun			SIDA Fund	6,000.00	6,000.00		
2314000-20	Vellum Board for certificates	RDE	Shopping		Jun			SIDA Fund	750.00	750.00		
2314000-20	Plastic holder for certificates	RDE	Shopping		Jun			SIDA Fund	2,100.00	2,100.00		
2314000-20	Packaging tape	RDE	Shopping		Jun			SIDA Fund	200.00	200.00		
2314000-20	Masking tape	RDE	Shopping		Jun			SIDA Fund	400.00	400.00		
2314000-20	Ring Binder	RDE	Shopping		Jun			SIDA Fund	3,750.00	3,750.00		
2314000-20	Candels and nuts	RDE	Small Value Procurement		Jun			SIDA Fund	5,000.00	5,000.00		
2314000-20	Van Rental	RDE	Small Value Procurement		Jun			SIDA Fund	25,000.00	25,000.00		
2314000-20	Airfare for local lecturers and coordinators/facilitators	RDE	Small Value Procurement		Jun			SIDA Fund	73,000.00	73,000.00		
2314000-21	Software renewal (for 2 years)	RDE	Shopping		Jan-Oct			SIDA Fund	1,043,460.00	1,043,460.00		
2314000-22	MS Visio Pro	RDE	Shopping		Jan			SIDA Fund	22,500.00	22,500.00		
2314000-23	Wire Transfer payment (for license software renewal)	RDE	Small Value Procurement		Jan			SIDA Fund	3,000.00	3,000.00		
2314000-24	Wire Transfer payment for software support	RDE	Small Value Procurement		Jan			SIDA Fund	3,000.00	3,000.00		
2314000-25	Lodging/Accommodation of Trainor (first class hotel)	RDE	Small Value Procurement		Jul			SIDA Fund	70,000.00	70,000.00		
2314000-26	Daily living expenses of Trainor (\$65/day)	RDE			Jul			SIDA Fund	48,750.00	48,750.00		
2314000-27	Processing of passport, visa or other International travel costs of the Trainor	RDE	Small Value Procurement		Jul			SIDA Fund	30,000.00	30,000.00		
2314000-28	Food and venue expenses	RDE	Small Value Procurement		Jul			SIDA Fund	45,600.00	45,600.00		
2314000-29	Travel expenses of Trainor (includes roundtrip airfare, transpo and etc.)	RDE	Small Value Procurement		Jul			SIDA Fund	530,000.00	530,000.00		
2314000-30	Honoraria	RDE	Small Value Procurement		Jul			SIDA Fund	1,320,000.00	1,320,000.00		
2314000-31	Contingency	RDE			Jul			SIDA Fund	116,150.00	116,150.00		
2314000-22	Travelling (airfare and land (vehicle rental, lodging and allowances)	RDE	Small Value Procurement		Jan-Dec			SIDA Fund	750,000.00	750,000.00		
2314000-23	Compliance of health certificates during travel	RDE	Small Value Procurement		Feb-Dec			SIDA Fund	30,000.00	30,000.00		
2314000-24	Contingency	RDE	Small Value Procurement		Mar-Dec			SIDA Fund	20,000.00	20,000.00		

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SUGAR REGULATORY ADMINISTRATION  
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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>FY 2023 Rebudgeted SIDA-RD&amp;E Program</b>											
23-17-14000-02	Tractor and Labor Services (Soil Sampling, Clearing, Plowing, Harrowing, Planting, Replanting, Fertilizer Application, Cultivation, Weeding, Cutback and Hauling)	RDE	Small Value Procurement		Feb-Dec			SIDA Fund	2,169,750.00	2,169,750.00		
23-17-14000-02	Agricultural Supplies (Planting Materials, Fertilizers (46-0-0 and 16-20-0) and others)	RDE	Small Value Procurement		Feb-Dec			SIDA Fund	2,268,667.23	2,268,667.23		
23-17-14000-02	Contingency	RDE	Small Value Procurement		Feb-Dec			SIDA Fund	260,407.07	260,407.07		
23-17-14000-02	Travelling Expenses	RDE			Jan-Dec			SIDA Fund	150,000.00	150,000.00		
23-17-14000-05	Preparation of plans and specification for shed	RDE	Small Value Procurement		Feb			SIDA Fund	70,000.00	70,000.00		
23-16-14000-04	Chlorfenapyr (insecticide)	RDE	Competitive Bidding		Jan-Apr			SIDA Fund	2,006,712.00	2,006,712.00		
	Rodenticide (powder/block)	RDE	Competitive Bidding		Jan-Apr			SIDA Fund	1,882,320.00	1,882,320.00		
	Flpronil (insecticide)	RDE	Competitive Bidding		Jan-Apr			SIDA Fund	946,803.92	946,803.92		
23-17-14000-03	Power Knapsack Sprayer	RDE	Small Value Procurement		Feb			SIDA Fund	330,000.00	330,000.00		
23-17-14000-03	Travelling expenses	RDE	Small Value Procurement		Mar-Jun			SIDA Fund	80,000.00	80,000.00		
	<b>CARSUMCO Mill District</b>											
23-17-14000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	132,000.00	132,000.00		
23-17-14000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	22,500.00	22,500.00		
23-17-14000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	48,000.00	48,000.00		
23-17-14000-07	Hauling/transportation of Initial BMO culture to mill districts	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	30,000.00	30,000.00		
23-17-14000-07	Training and Seminar on BMO production usage, and benefits	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	105,000.00	105,000.00		
	<b>ISABELA Mill District</b>											
23-17-14000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	132,000.00	132,000.00		
23-17-14000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	22,500.00	22,500.00		
23-17-14000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	48,000.00	48,000.00		
23-17-14000-07	Hauling/transportation of initial BMO culture to mill districts	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	30,000.00	30,000.00		
23-17-14000-07	Training and Seminar on BMO production usage, and benefits	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	105,000.00	105,000.00		
	<b>TARLAC Mill District</b>											

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-17-14000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	132,000.00	132,000.00		
23-17-14000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	22,500.00	22,500.00		
23-17-14000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	48,000.00	48,000.00		
23-17-14000-07	Hauling/transportation of Initial BMO culture to mill districts	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	30,000.00	30,000.00		
23-17-14000-07	Training and Seminar on BMO production usage, and benefits	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	105,000.00	105,000.00		
	<b>PAMPANGA Mill District</b>								-			
23-17-14000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	132,000.00	132,000.00		
23-17-14000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	22,500.00	22,500.00		
23-17-14000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	48,000.00	48,000.00		
23-17-14000-07	Hauling/transportation of Initial BMO culture to mill districts	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	30,000.00	30,000.00		
23-17-14000-07	Training and Seminar on BMO production usage, and benefits	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	105,000.00	105,000.00		
	<b>DON PEDRO Mill District</b>								-			
23-17-14000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	132,000.00	132,000.00		
23-17-14000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	22,500.00	22,500.00		
23-17-14000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	48,000.00	48,000.00		
23-17-14000-07	Hauling/transportation of Initial BMO culture to mill districts	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	30,000.00	30,000.00		
23-17-14000-07	Training and Seminar on BMO production usage, and benefits	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	105,000.00	105,000.00		
	<b>BALAYAN Mill District</b>								-			
23-17-14000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	132,000.00	132,000.00		
23-17-14000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	22,500.00	22,500.00		
23-17-14000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	48,000.00	48,000.00		
23-17-14000-07	Hauling/transportation of Initial BMO culture to mill districts	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	30,000.00	30,000.00		
23-17-14000-07	Training and Seminar on BMO production usage, and benefits	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	105,000.00	105,000.00		
	<b>PENSUMIL Mill District</b>								-			
23-17-14000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	132,000.00	132,000.00		

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23-17-14000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	22,500.00	22,500.00		
23-17-14000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	48,000.00	48,000.00		
23-17-14000-07	Hauling/transportation of Initial BMO culture to mill districts	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	30,000.00	30,000.00		
23-17-14000-07	Training and Seminar on BMO production usage, and benefits	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	105,000.00	105,000.00		
	<b>BUKIDNON Mill District</b>											
23-17-14000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	132,000.00	132,000.00		
23-17-14000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	22,500.00	22,500.00		
23-17-14000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	48,000.00	48,000.00		
23-17-14000-07	Hauling/transportation of Initial BMO culture to mill districts	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	30,000.00	30,000.00		
23-17-14000-07	Training and Seminar on BMO production usage, and benefits	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	105,000.00	105,000.00		
	<b>DAVAO Mill District</b>											
23-17-14000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	132,000.00	132,000.00		
23-17-14000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	22,500.00	22,500.00		
23-17-14000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	48,000.00	48,000.00		
23-17-14000-07	Hauling/transportation of Initial BMO culture to mill districts	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	30,000.00	30,000.00		
23-17-14000-07	Training and Seminar on BMO production usage, and benefits	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	105,000.00	105,000.00		
	<b>COTABATO Mill District</b>											
23-17-14000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	132,000.00	132,000.00		
23-17-14000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	22,500.00	22,500.00		
23-17-14000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	48,000.00	48,000.00		
23-17-14000-07	Hauling/transportation of Initial BMO culture to mill districts	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	30,000.00	30,000.00		
23-17-14000-07	Training and Seminar on BMO production usage, and benefits	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	105,000.00	105,000.00		
23-17-14000-07	Trainings of trainers on BMO production (Meals AM snack, Lunch, PM Snack)	RDE	Small Value Procurement		Feb-Aug			SIDA Fund	30,000.00	30,000.00		
23-17-14000-07	Block Farm Cross Farm Visit	RDE			Feb-Oct			SIDA Fund	200,000.00	200,000.00		

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23-17-14000-07	Travelling Expenses	RDE		Feb-Oct				SIDA Fund	100,000.00	100,000.00		
23-17-14000-08	Rubber Farm/field boots	RDE	Small Value Procurement	Feb				SIDA Fund	37,500.00	37,500.00		
23-17-14000-08	Raincoats	RDE	Small Value Procurement	Feb				SIDA Fund	43,750.00	43,750.00		
23-17-14000-08	Field Hat/Cap	RDE	Small Value Procurement	Feb				SIDA Fund	25,000.00	25,000.00		
23-17-14000-08	Long Sleeves Shirt (Round Neck)- Working Clothes	RDE	Small Value Procurement	Feb				SIDA Fund	62,500.00	62,500.00		
23-17-14000-08	Jacket, reversble	RDE	Small Value Procurement	Feb				SIDA Fund	135,000.00	135,000.00		
23-17-14000-08	Polo Shirts	RDE	Small Value Procurement	Feb				SIDA Fund	96,250.00	96,250.00		
<b>GRAND TOTAL</b>									<b>49,078,780.22</b>	<b>39,143,780.22</b>	<b>9,935,000.00</b>	

PREPARED BY:

*Jenny Lou R. Flores*  
JENNY LOU R. FLORES  
Head, BAC Secretariat

CERTIFIED CORRECT:

*Atty. Rivaldo E. Rimando*  
ATTY. RIVALDO E. RIMANDO  
Chairperson, BAC

FUNDS AVAILABLE:

*Erlinda J. Abacan*  
ERLINDA J. ABACAN  
Chief, Accountant

APPROVED BY AUTHORITY OF THE SUGAR BOARD:

*David John Thaddeus P. Alba*  
DAVID JOHN THADDEUS P. ALBA  
Acting Administrator