

**AGENCY PERFORMANCE REPORT
THIRD QUARTER 2014**

Agency: **SUGAR REGULATORY ADMINISTRATION**

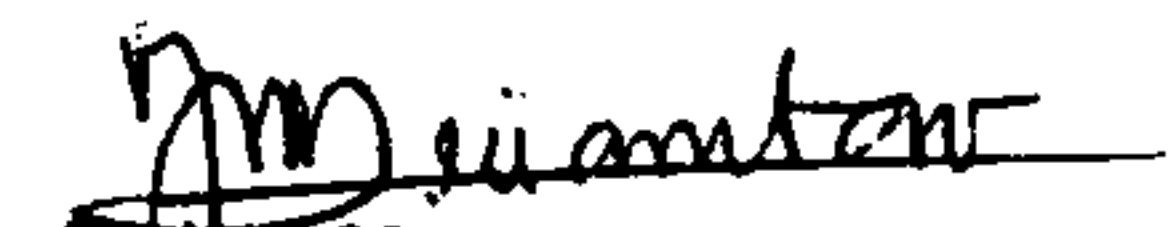
Source of Fund: Corporate Fund

Attachment C

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE MEASURES	Physical Target	Accomplishment			REMARKS
			3Q	Unreported Accom for the previous QT	Variance (%)	
MFO. 1 AGRICULTURE AND FISHERY POLICY SERVICES						
- Dissemination of SRA policies and industry updates	- No. of Circulars, Administrative Orders, Policies on Sugar Issued	11	14		127	Circulars on the IRR on the Compulsary Disposition of Raw Sugar covered by outstanding quedans of CY 2011-2012 & prior years.
	- No. of Monitoring/evaluation reports, industry updates & legislative reports disseminated	3	4		133	
	- Information system/database developed/maintained	0	1			
	- ICT facilities - No. upgraded	30	0			ISSP approved. In the process of upgrading.
	- No. maintained	125	125		100	
	- Website hits	16,000	14042	1244	88	
	- Webpages uploaded/modified	30	41		137	Uploading/modifying of GCG requirements for PBB.
MFO 2. TECHNICAL SUPPORT SERVICES						
- Variety sourcing, development, propagation and distribution	2.1 Production Support Services					
	No. of planting materials distributed (canepoints & plantlets) pcs.	5,000,000	1,243,360	329650	25	Planting was concentrated in Q1 and farmers preferred ratoon canes fearing possible El Niño.
	- No. of Canepoints		1,196,000	310000		
	- No. of Plantlets (pcs.)		47,360	19650		
- HYV Propagation & Distribution	- No. of beneficiaries of planting materials	120	23		19	
- Integrated Pest Management	Biological agents distributed					Production of Tricho strips depends on number of requests. Purchased in bulk by clients.
	- No. of Trichogramma (pcs.)	3,000	3,106		104	
- Soil Improvement Through Proper Fertilization	Soil analysis					
	- No. of soil samples analyzed	480	628		131	Soil samples analyzed from block farm project.
	No. of individuals provided with other services	337	155			
	- No. of trichogramma beneficiaries	7	10		143	Increase in purchase for strips depends on requests.
	- No. of planters served for soil analysis	330	145		44	Soil sampling in Luzon/Mindanao finished. No more samples arrived.
	No. of digitized mill district maps distributed	7	0		0	none finished for this quarter
- Capability building of farmers through Outreach Programs and Trainings in Sugarcane Farming.	2.3 Extension Support Services					
	- Trainings conducted for Extension Personnel	2	3		150	Orientation seminar for agriculturists in Luzon/Mindanao; Junior Agricultural Assessment for agriculturists in Visayas.
	- No. of Extension Personnel trained	30	113		377	

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			3Q	Unreported Accom for the previous QT	Variance (%)	
	- No of training & training events conducted	46	75	4	163	Due to implementation of "Accelerated Technology Transfer" project.
	- No. of farmers trained	1,513	1,996	46	132	
	No. of block farms assisted					
	- No. Operational	-	0			
	- No. Organized	28	10		36	Only DAR funded block farms in Luzon/Mindanao remains to see completion.
	- No. Pre-Organized	-	10			
	- No. of SRA Initiated Block Farms		31			
	- No. of scholars funded	10	10		100	continuing project since 2013
	- No. of additional technical personnel hired	96	100		104	
	- No. of IEC materials disseminated	1850	989		53	
	- No. of techno-demo farms maintained	4	6		150	Demo farms established in block farms/mill district for efficacy trials. (privately financed)
	2.4 Research and Development					
	Production-related R & D activities conducted					
	New	6	5		83	
	Continuing	34	42		124	Spill over is observed for projects not done in Q1 and Q2 were undertaken in Q3.
Completed	1	1		100		
MFO 5. AGRICULTURAL & FISHERY MACHINERY, EQUIPMENT AND FACILITIES SUPPORT SERVICES						
	- HYV Nurseries established in Mill Districts	20	30		150	SRA providing technical assistance to private-funded HYV nurseries.
	- Clonal garden	1	1		100	continuing
	- No. of Laboratories maintained	12	12		100	continuing
MFO 6. AGRICULTURAL & FISHERY REGULATION SERVICES						
- Issuance of Regulatory Documents in Accordance with SRA Sugar Policies	- No. of Certificates Issued	915	752		82	
	- No. of Clearances issued	465	230	0	49	There was a decrease of clearances issued as a result of a negotiated reduction of exports to the US.
	- No. of Licenses issued (mills, refineries & bioethanol plants)	27	31	0	115	
	- No. of Shipping permits issued	3621	2614	0	72	
	- Others: No. of Attestations/Verification of Sugar Quedans issued	23918	9021	7,650	38	no quedans attested for all the mills have ended operation already.
- Environmental Monitoring of Sugar Mills	- No. of of smokestacks checked	2	0		0	no envi monitoring done for this quarter
	- No. of air samples analyzed	6	0		0	no envi monitoring done for this quarter
	- No. of wastewater samples analyzed	4	3		75	
- Sugar Quality Assurance	- No. of Product Standards implemented	2	2		100	continuing

Consolidated by:


FELINA M. QUIAMBAO

PEO II, PPD

Date 10/2/2014

Submitted by:


ROSEMARIE S. GUMERA

Manager III, PPD

Date _____

Approved:


MA. REGINA BAUTISTA-MARTIN

Administrator

Date _____