

**AGENCY PERFORMANCE REPORT  
FOURTH QUARTER 2014**


Agency: **SUGAR REGULATORY ADMINISTRATION**

Source of Fund: Corporate Fund

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE MEASURES	KRA	Physical Target	Accomplishment				REMARKS
				4Q	Unreported	Total 4Q	Variance (%)	
<b>MFO. 1 AGRICULTURE AND FISHERY POLICY SERVICES</b>								
- Dissemination of SRA policies and industry updates	- No. of Circulars, Administrative Orders, Policies on Sugar Issued	1	1Q	16	-	-	160	Circulars on the IRK on the Compulsary Disposition of Raw Sugar covered by outstanding quedans of CY 2011-2012 & prior years.
	- No. of Monitoring/evaluation reports, industry updates & legislative reports disseminated	1	4	4	-	-	100	
	- Information system/database developed/maintained	1	1	1	-	-	100	
	- ICT facilities - No. upgraded	1	20	0	-	-		ISSP approved. Still in the process of upgrading.
	- No. maintained		125	125	-	-	100	
	- Website hits	1	16,000	12,504	-	-	78	
	- Webpages uploaded/modified	1	25	108	-	-	432	Uploading/modifying of GCG requirements for compliance.
<b>MFO 2. TECHNICAL SUPPORT SERVICES</b>								
- Variety sourcing, development, propagation and distribution	<b>2.1 Production Support Services</b>							
	No. of planting materials distributed (canepoints & plantlets) pcs.	2&3	10,500,000	5,827,740	1,630,800	7,458,540	71	Canepoints from SRA funded nurseries in block farms.
	- No. of Canepoints			5,734,200	1,625,800	7,360,000		
	- No. of Plantlets (pcs.)			93,540	5,000	98,540		
- HYV Propagation & Distribution	- No. of beneficiaries of planting materials	2&3	250	202	86	288	115	Block farms
- Integrated Pest Management	<b>Biological agents distributed</b> - No. of Trichogramma (pcs.)	2	3,000	5,010	-	-	167	Increasing demand as evidenced by its significance as a biological control agent.
- Soil Improvement Through Proper Fertilization	<b>Soil analysis</b> - No. of soil samples analyzed		2,400	726	-	-	30	End of soil sampling project in Tarlac & Batangas.
	<b>No. of individuals provided with other services</b>		500	435				
	- No. of trichogramma beneficiaries		20	28	-	-	140	Comprised of farmers of other crops.
	- No. of planters served for soil analysis		480	407	-	-	85	
	- No. of digitized mill district maps distributed		2	0	-	-	0	Temporarily discontinued due to the ff: 1) No hiring w/o authority from the GCG, and 2) Change in steering committee and TWG composition.
- Capability building of farmers through Outreach Programs and	<b>2.3 Extension Support Services</b>							
	- Trainings conducted for Extension Personnel		2	0	-	-	0	none conducted for this quarter
	- No. of Extension Personnel trained		31	0	-	-	0	

PROGRAM/ACTIVITY/PROJECT	PERFORMANCE MEASURES	KRA	Physical Target	Accomplishment				REMARKS
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	- No of training & training events conducted	2&3	50	105			210	Implementation of "Accelerated Technology Transfer" project.
	- No. of farmers trained		2,329	3,523			151	
	<b>No. of block farms assisted</b>	2&3						
	- No. Operational		-	0	-	-		
	- No. Organized		-	10	-	-		continuing
	- No. Pre-Organized		-	19	-	-		
	- No. of SRA Initiated Block Farms		-	52	-	-		
	- No. of scholars funded		10	10			100	continuing project since 2013
	- No. of additional technical personnel hired		4	0			0	
	- No. of IEC materials disseminated		1,650	3330	-	-	202	Implementation of "Accelerated Technology Transfer" project.
	- No. of techno-demo farms maintained		6	5	-	-	83	
	<b>2.4 Research and Development</b>							
	<b>Production-related R &amp; D activities conducted</b>	2&3						
	New		2	4	-	-	200	Early lay out of project for 2015 as requested by a cooperator, to take advantage of soil moisture.
	Continuing		34	36	-	-	106	Spill over is observed for proj's not done in previous quarters, were undertaken in Q3.
	Completed		4	6	-	-	150	Research projects completed ahead of schedule.
<b>MFO 5. AGRICULTURAL &amp; FISHERY MACHINERY, EQUIPMENT AND FACILITIES SUPPORT SERVICES</b>								
	- HYV Nurseries established in Mill Districts	2	-	16	-	-	-	
	- Clonal garden		1	1	-	-	100	continuing
	- No. of Laboratories maintained		12	12	-	-	100	continuing
<b>MFO 6. AGRICULTURAL &amp; FISHERY REGULATION SERVICES</b>								
<b>- Issuance of Regulatory Documents in Accordance with SRA Sugar Policies</b>	- No. of Certificates Issued	1	796	887	-	-	111	Test certificates for sugar analysis.
	- No. of Clearances issued	1	440	508	-	-	115	Imported sugar for sugar-based products for export & premix sugar.
	- No. of Licenses issued ( <i>mills, refineries &amp; bioethanol plants</i> )	1	1	5	-	-	500	Some mills/refineries applied for license to operate on the last quarter.
	- No. of Shipping permits issued	1	5,432	5,712	-	-	105	Increased due to high demand of sugar by industrial users especially in the Mindanao area.
	- Others: No. of Attestations/Verification of Sugar Quedans issued		273,995	271,772	-	-	99	
<b>- Environmental Monitoring of Sugar Mills</b>	- No. of of smokestacks checked	5	12	10	-	-	83	
	- No. of air samples analyzed	5	36	30	-	-	83	
	- No. of wastewater samples analyzed	5	10	2	-	-	20	Upon request of mills
<b>- Sugar Quality Assurance</b>	- No. of Product Standards implemented		2	2	-	-	100	continuing

Consolidated by:

  
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Legend: Key Result Area (KRA)

- 1 - Anti Corruption, Transparent, Accountable and Participatory Governance.
- 2 - Poverty Reduction and Empowerment of the Poor & Vulnerable.
- 3 - Rapid, Inclusive and Sustained Economic Growth.
- 4 - Just and Lasting Peace and Rule of Law.
- 5 - Integrity of the Environment and Climate Change Mitigation and Adoption.