

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2023

ORIGINAL     SUPPLEMENTAL     AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>CAPITAL OUTLAY</b>												
	Desktop Computer	REG (SRED)	Shopping		Feb			Corporate Fund	150,000.00		150,000.00	
	Laptop	REG (SRED)	Shopping		Feb			Corporate Fund	150,000.00		150,000.00	
	Aircon	REG (SRED)	Small Value Procurement		Apr			Corporate Fund	75,000.00		75,000.00	
	Passenger Van	RDE (ASSD)	Competitive Bidding		Feb			Corporate Fund	1,650,000.00		1,650,000.00	
<b>Maintenance and Other Operating Expenses (MOOE)</b>												
	Health and Wellness Programs, including sports activities								-			
	Zumba dance workout	AFD (GAD)	Small Value Procurement		Jan-Dec			Corporate Fund	75,000.00	75,000.00		
	Provision of Water dispenser	AFD (GAD)	Small Value Procurement		Jan-Dec			Corporate Fund	110,000.00	110,000.00		
	Sportfest supplies/ equipment/ Activities	AFD (GAD)	Small Value Procurement		Jan-Dec			Corporate Fund	215,000.00	215,000.00		
	Program/ activities/ seminars related to mental health	AFD (GAD)	Small Value Procurement		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
<b>CONTRACTUAL LABOR/PAKIAO</b>												
	Station and Building Maintenance								-			
	For repairs and building maintenance labor equipments	RDE (ASSD)	Small Value Procurement		Mar-Aug			Corporate Fund	70,000.00	70,000.00		
<b>HVY Seedcane and Cane Production</b>												
	HARVESTING EXPENSES	RDE (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	900,000.00	900,000.00		
	Emergency hired labor	RDE (ASSD)			Feb-Dec			Corporate Fund	300,000.00	300,000.00		
	Pakiao Laborers	RDE (ASSD)			Jan-Dec			Corporate Fund	3,050,000.00	3,050,000.00		
	Research Assistant	RDE (ASSD)			Jan-Dec			Corporate Fund	324,000.00	324,000.00		
<b>SATELLITE HVY Nursery</b>												
	Farm laborers	RDE (ASSD)			Jan-Dec			Corporate Fund	1,212,000.00	1,212,000.00		
<b>AGRI-SUPPLIES</b>												
<b>HVY Seedcane and Cane Production</b>												
	Urea (46-0-0)	RDE (ASSD)	Small Value Procurement		Feb			Corporate Fund	594,000.00	594,000.00		
	Muriate of potash (0-0-60)	RDE (ASSD)	Small Value Procurement		Feb			Corporate Fund	30,000.00	30,000.00		
	Ammonium Phosphate (16-20-0)	RDE (ASSD)	Small Value Procurement		Feb			Corporate Fund	28,800.00	28,800.00		
	Pre emergence Herbicide	RDE (ASSD)	Small Value Procurement		Feb			Corporate Fund	20,000.00	20,000.00		
	Post Emergence Herbicide	RDE (ASSD)	Small Value Procurement		Feb			Corporate Fund	40,000.00	40,000.00		
	Glyphosate	RDE (ASSD)	Small Value Procurement		Feb			Corporate Fund	16,000.00	16,000.00		

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<b>LAREC Initiated HYV Nursery</b>												
	Urea (46-0-0)	RDE (ASSD)	Small Value Procurement		Mar			Corporate Fund	135,000.00	135,000.00		
	Muriate of potash (0-0-60)	RDE (ASSD)	Small Value Procurement		Mar			Corporate Fund	40,000.00	40,000.00		
	Ammonium Phosphate (16-20-0)	RDE (ASSD)	Small Value Procurement		Mar			Corporate Fund	38,400.00	38,400.00		
	Pre emergence Herbicide	RDE (ASSD)	Small Value Procurement		Mar			Corporate Fund	12,000.00	12,000.00		
	Post Emergence Herbicide	RDE (ASSD)	Small Value Procurement		Mar			Corporate Fund	20,000.00	20,000.00		
	Pesticide	RDE (ASSD)	Small Value Procurement		Mar			Corporate Fund	7,300.00	7,300.00		
<b>MEIOSI Project</b>												
	Certified Peanut Seeds	RDE (ASSD)	Small Value Procurement		Apr			Corporate Fund	62,500.00	62,500.00		
	Certified Mung Bean Seeds	RDE (ASSD)	Small Value Procurement		Apr			Corporate Fund	12,000.00	12,000.00		
	Mini mist sprayer setup	RDE (ASSD)	Small Value Procurement		Apr			Corporate Fund	21,000.00	21,000.00		
	Water pipes	RDE (ASSD)	Small Value Procurement		Apr			Corporate Fund	2,000.00	2,000.00		
	Garden Hose	RDE (ASSD)	Small Value Procurement		Apr			Corporate Fund	4,500.00	4,500.00		
	Seedling Tray	RDE (ASSD)	Small Value Procurement		Apr			Corporate Fund	120,000.00	120,000.00		
<b>GRAND TOTAL</b>									<b>9,584,500.00</b>	<b>7,559,500.00</b>	<b>2,025,000.00</b>	

PREPARED BY:

JENNY LOU R. FLORES  
Head, BAC Secretariat

CERTIFIED CORRECT:

ATTY. RONALD E. RIMANDO  
Chairperson, BAC

FUNDS AVAILABLE:

ERLINDA J. ABACAN  
Chief, Accountant

APPROVED BY AUTHORITY OF THE SUGAR BOARD:

PABLO LUIS AZCONA  
Acting Administrator