

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2023

[ ] ORIGINAL [ x ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>CAPITAL OUTLAY</b>												
23-16-10000-03	Agricultural Trailer	RDE	Competitive Bidding	Jan-Dec				SIDA FUND	11,000,000.00		11,000,000.00	For hauling of agricultural inputs such as fertilizers, planting materials, mudpress and etc.,(for delivery)
23-16-10000-05	Fertilizer applicator	RDE	Competitive Bidding	Jan-Dec				SIDA FUND	2,240,000.00		2,240,000.00	To be given to the remaining 5 BF s under 2016 GAA (for delivery)
23-19-10000-04	Interrow Cultivator	RDE	Competitive Bidding	Jan-Dec				SIDA FUND	4,480,000.00		4,480,000.00	Additional implement for BF beneficiaries provided with tractor (for delivery)
23-22-10000-09	120 Hp Tractor with Implements	RDE	Competitive Bidding	Mar-Dec				SIDA FUND	18,400,000.00		18,400,000.00	For proper land preparation and cultivation to improve farm productivity.
23-22-10000-10	90 Hp Tractor with Implements	RDE	Competitive Bidding	Mar-Dec				SIDA FUND	21,000,000.00		21,000,000.00	For proper land preparation and cultivation to improve farm productivity.
23-22-10000-11	Hauling Truck	RDE	Competitive Bidding	Mar-Dec				SIDA FUND	3,500,000.00		3,500,000.00	For hauling of sugarcane and other agricultural inputs for the block farm in Pensusij MD.
23-22-10000-12	Motorcycle	RDE	Competitive Bidding	Mar-Dec				SIDA FUND	1,200,000.00		1,200,000.00	For closer supervision and technical assistance to the block farms.
<b>Farm Mechanization Support</b>												
23-10000-04	Provision of hauling truck	RDE	Competitive Bidding	Feb-Dec				SIDA FUND	32,000,000.00		32,000,000.00	For hauling of sugarcane and other agricultural inputs for the block farm beneficiaries under the 2023 GAA
2314000-01	10 wheeler dump truck 4wd	RDE	Competitive Bidding	Apr				SIDA FUND	8,000,000.00		8,000,000.00	
<b>Program Management &amp; Monitoring</b>												
23-10000-06	Desktop Computer	RDE	Shopping	Feb-Dec				SIDA FUND	85,000.00		85,000.00	For replacement of old desktop and laptop computer, use for file/data storage, online
23-10000-06	Laptop Computer	RDE	Shopping	Feb-Dec				SIDA FUND	85,000.00		85,000.00	meetings/trainings/seminars for BF Program

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23-22-10000-13	Laptop Computer	RDE	Competitive Bidding	Mar-Dec				SIDA FUND	170,000.00		170,000.00	For replacement of old laptop computer, use for file/data storage, online webinar/seminar/trainings/meeting
23-22-10000-13	Smart LED TV-55"	RDE	Competitive Bidding	Mar-Dec				SIDA FUND	70,000.00		70,000.00	For visual presentation and reporting of SIDA block farm during the conduct of regular meetings, quarterly assessment, year-end review and etc.,
23-16-10000-07	Heavy duty photo copler machine	RDE	Competitive Bidding	Jan-Dec				SIDA FUND	1,248,000.00		1,248,000.00	To be used in reproduction of block farm documents such as cost of production survey, benchmarking, parcellary maps and etc., (for delivery)
23-17-10000-09	Heavy-duty photo copler machine	RDE	Competitive Bidding	Jan-Dec				SIDA FUND	1,248,000.00		1,248,000.00	To be used in reproduction of block farm documents such as cost of production survey, benchmarking, parcellary maps and etc., (for delivery)
23-19-10000-10	Heavy-duty photo copler machine	RDE	Competitive Bidding	Jan-Dec				SIDA FUND	1,248,000.00		1,248,000.00	To be used in reproduction of block farm documents such as cost of production survey, benchmarking, parcellary maps and etc., (for delivery)
<b>Maintenance and Other Operating Expenses (MOOE)</b>												
<b>Farm Mechanization Support</b>												
23-16-10000-04	Power Knapsack Sprayer	RDE	Competitive Bidding	Jan-Dec				SIDA FUND	750,000.00	750,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-05	Power knapsack sprayer	RDE	Competitive Bidding	Feb-Dec				SIDA FUND	750,000.00	750,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-04	Power knapsack sprayer	RDE	Competitive Bidding	Mar-Dec				SIDA FUND	600,000.00	600,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-02	Development cost for the installation of irrigation facilities	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	350,000.00	350,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-06	Development Cost & Drilling for installation of irrigation facilities	RDE	Small Value Procurement	Mar-Dec				SIDA FUND	500,000.00	500,000.00		2018 SIDA GAA BLOCK FARMING PROJECT

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23-18-10000-07	GPS tracker	RDE	Small Value Procurement	Mar-Dec				SIDA FUND	280,000.00	280,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
<b>Project Management &amp; Monitoring</b>												
23-16-10000-07	HDMI Adapter	RDE	Shopping	Jan-Dec				SIDA FUND	3,000.00	3,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-07	HDMI Splttr	RDE	Shopping	Jan-Dec				SIDA FUND	2,000.00	2,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-07	Computer mouse	RDE	Shopping	Jan-Dec				SIDA FUND	3,200.00	3,200.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-07	Key board	RDE	Shopping	Jan-Dec				SIDA FUND	4,500.00	4,500.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-07	Extension wire, heavy duty	RDE	Shopping	Jan-Dec				SIDA FUND	4,000.00	4,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-07	External hard drive 1Terrabyte	RDE	Shopping	Jan-Dec				SIDA FUND	10,000.00	10,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-07	Travelling Expenses	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	200,000.00	200,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-07	Compatible toner for heavy duty photocopler machine	RDE	Shopping	Jan-Dec				SIDA FUND	120,000.00	120,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-07	Contingency	RDE		Jan-Dec				SIDA FUND	23,454.96	23,454.96		2016 SIDA GAA BLOCK FARMING PROJECT
<b>Project Management &amp; Monitoring</b>												
23-17-10000-09	<b>Office Supplies</b>								-			
23-17-10000-09	Air Purifier Large	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	30,868.00	30,868.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Ballpen	RDE	Shopping	Feb-Dec				SIDA FUND	1,500.00	1,500.00		2017 SIDA GAA BLOCK FARMING PROJECT

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-17-10000-09	Sign Pen	RDE	Shopping	Feb-Dec				SIDA FUND	10,000.00	10,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Bond Paper A4	RDE	Shopping	Feb-Dec				SIDA FUND	28,000.00	28,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Brown envelope long	RDE	Shopping	Feb-Dec				SIDA FUND	200.00	200.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Brown envelope short	RDE	Shopping	Feb-Dec				SIDA FUND	120.00	120.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Computer Ink-HP 678 Colored	RDE	Shopping	Feb-Dec				SIDA FUND	19,200.00	19,200.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Computer Ink-HP 679 Black	RDE	Shopping	Feb-Dec				SIDA FUND	19,200.00	19,200.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Sticky note	RDE	Shopping	Feb-Dec				SIDA FUND	3,000.00	3,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Tape Dispenser	RDE	Shopping	Feb-Dec				SIDA FUND	3,600.00	3,600.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Packaging tape	RDE	Shopping	Feb-Dec				SIDA FUND	1,500.00	1,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Batteries, AA	RDE	Shopping	Feb-Dec				SIDA FUND	4,800.00	4,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Batteries, AAA	RDE	Shopping	Feb-Dec				SIDA FUND	4,800.00	4,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Scotch tape	RDE	Shopping	Feb-Dec				SIDA FUND	2,750.00	2,750.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Heavy duty scissors	RDE	Shopping	Feb-Dec				SIDA FUND	2,000.00	2,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Expanding Envelope	RDE	Shopping	Feb-Dec				SIDA FUND	1,200.00	1,200.00		2017 SIDA GAA BLOCK FARMING PROJECT

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23-17-10000-09	File folder long green (expanding)	RDE	Shopping	Feb-Dec				SIDA FUND	1,200.00	1,200.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	File folder ord. long	RDE	Shopping	Feb-Dec				SIDA FUND	450.00	450.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	File folder ord. short	RDE	Shopping	Feb-Dec				SIDA FUND	300.00	300.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Folder tag/ label	RDE	Shopping	Feb-Dec				SIDA FUND	3,000.00	3,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Pencil	RDE	Shopping	Feb-Dec				SIDA FUND	1,500.00	1,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Correction Tape	RDE	Shopping	Feb-Dec				SIDA FUND	2,250.00	2,250.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Clear Folder Long	RDE	Shopping	Feb-Dec				SIDA FUND	1,440.00	1,440.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Fastener	RDE	Shopping	Feb-Dec				SIDA FUND	720.00	720.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Paper Clip big	RDE	Shopping	Feb-Dec				SIDA FUND	400.00	400.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Black Binder Clip 25mm	RDE	Shopping	Feb-Dec				SIDA FUND	840.00	840.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Black Binder Clip 41mm	RDE	Shopping	Feb-Dec				SIDA FUND	1,080.00	1,080.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Black Binder Clip 51mm	RDE	Shopping	Feb-Dec				SIDA FUND	1,200.00	1,200.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Record Book 214mmx278 300 pages	RDE	Shopping	Feb-Dec				SIDA FUND	720.00	720.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	File box	RDE	Shopping	Feb-Dec				SIDA FUND	3,000.00	3,000.00		2017 SIDA GAA BLOCK FARMING PROJECT

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23-17-10000-09	Office table	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	40,000.00	40,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Pentel pen (black)	RDE	Shopping	Feb-Dec				SIDA FUND	480.00	480.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Camera web cam	RDE	Shopping	Feb-Dec				SIDA FUND	30,000.00	30,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Highlighter	RDE	Shopping	Feb-Dec				SIDA FUND	2,000.00	2,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Puncher	RDE	Shopping	Feb-Dec				SIDA FUND	4,000.00	4,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Mouse	RDE	Shopping	Feb-Dec				SIDA FUND	7,000.00	7,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Mouse Pad	RDE	Shopping	Feb-Dec				SIDA FUND	3,000.00	3,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Pentel pen (black)	RDE	Shopping	Feb-Dec				SIDA FUND	2,500.00	2,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	White Board Marker	RDE	Shopping	Feb-Dec				SIDA FUND	2,500.00	2,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	White Board Eraser	RDE	Shopping	Feb-Dec				SIDA FUND	800.00	800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Push Pins	RDE	Shopping	Feb-Dec				SIDA FUND	1,800.00	1,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Stamp Pad	RDE	Shopping	Feb-Dec				SIDA FUND	1,500.00	1,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Stamp Pad Ink	RDE	Shopping	Feb-Dec				SIDA FUND	1,500.00	1,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Colored Pen	RDE	Shopping	Feb-Dec				SIDA FUND	1,500.00	1,500.00		2017 SIDA GAA BLOCK FARMING PROJECT

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23-17-10000-09	Heavy Duty Cutter	RDE	Shopping	Feb-Dec				SIDA FUND	800.00	800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Ruler	RDE	Shopping	Feb-Dec				SIDA FUND	300.00	300.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Stapler	RDE	Shopping	Feb-Dec				SIDA FUND	1,500.00	1,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Staple Remover	RDE	Shopping	Feb-Dec				SIDA FUND	2,000.00	2,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Scotch tape (1-inch)	RDE	Shopping	Feb-Dec				SIDA FUND	1,500.00	1,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Rubber Eraser	RDE	Shopping	Feb-Dec				SIDA FUND	500.00	500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Dater	RDE	Shopping	Feb-Dec				SIDA FUND	1,500.00	1,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Thumbtacks	RDE	Shopping	Feb-Dec				SIDA FUND	1,250.00	1,250.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Expanding File Handle	RDE	Shopping	Feb-Dec				SIDA FUND	5,000.00	5,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Rubberband	RDE	Shopping	Feb-Dec				SIDA FUND	1,000.00	1,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Notebook	RDE	Shopping	Feb-Dec				SIDA FUND	2,500.00	2,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Trash Bin	RDE	Shopping	Feb-Dec				SIDA FUND	2,500.00	2,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Metal Desk Tray (2 layers)	RDE	Shopping	Feb-Dec				SIDA FUND	3,500.00	3,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Personalized Stamp	RDE	Shopping	Feb-Dec				SIDA FUND	3,500.00	3,500.00		2017 SIDA GAA BLOCK FARMING PROJECT

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23-17-10000-09	Stamp Ink (Black)	RDE	Shopping		Feb-Dec			SIDA FUND	1,000.00	1,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Highlighter	RDE	Shopping		Feb-Dec			SIDA FUND	1,800.00	1,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	White Envelope	RDE	Shopping		Feb-Dec			SIDA FUND	3,000.00	3,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Desk Organizer (Tray 3 layers)	RDE	Shopping		Feb-Dec			SIDA FUND	5,000.00	5,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Calculator (DH 14 CASIO)	RDE	Shopping		Feb-Dec			SIDA FUND	1,800.00	1,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Heavy Duty Stapler	RDE	Shopping		Feb-Dec			SIDA FUND	1,300.00	1,300.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Binding Machine	RDE	Shopping		Feb-Dec			SIDA FUND	15,000.00	15,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Compatible toner for heavy duty photocopier machine (4colors) (2500/color)	RDE	Shopping		Feb-Dec			SIDA FUND	120,000.00	120,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Training Platform (Zoom acct)	RDE	Shopping		Feb-Dec			SIDA FUND	5,000.00	5,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Reproduction of BF documents	RDE	Shopping		Feb-Dec			SIDA FUND	50,000.00	50,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Legal Fees on the Notarization of MOA, DOD & other legal documents	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	100,000.00	100,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Travelling Expenses	RDE	Shopping		Feb-Dec			SIDA FUND	300,000.00	300,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-09	Contingency	RDE			Feb-Dec			SIDA FUND	23,166.00	23,166.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-08	Project Management & Monitoring								-			
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23-18-10000-08	Travelling expenses	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	200,000.00	200,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-08	Courier expenses of Block Farm documents/office/Agricultural supplies	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	200,000.00	200,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-08	Compatible Toner for heavy duty photocopier machine	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	120,000.00	120,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-08	Contingency	RDE		Jan-Dec				SIDA FUND	44,119.91	44,119.91		2018 SIDA GAA BLOCK FARMING PROJECT
	<b>Project Management &amp; Monitoring</b>											
	Office Supplies											
23-19-10000-10	Bond Paper, A4	RDE	Shopping	Feb-Dec				SIDA FUND	30,000.00	30,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-10	Bond Paper, Short	RDE	Shopping	Feb-Dec				SIDA FUND	22,400.00	22,400.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-10	Bond Paper, Legal	RDE	Shopping	Feb-Dec				SIDA FUND	28,000.00	28,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-10	SHARP MX-3051-CA	RDE	Shopping	Feb-Dec				SIDA FUND	112,000.00	112,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-10	SHARP MX-3051-YA	RDE	Shopping	Feb-Dec				SIDA FUND	112,000.00	112,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-10	SHARP MX-3051-MA	RDE	Shopping	Feb-Dec				SIDA FUND	112,000.00	112,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-10	SHARP MX-3051-BA	RDE	Shopping	Feb-Dec				SIDA FUND	56,000.00	56,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-10	Mouse Pad (350mm x 250mm x 4mm)	RDE	Shopping	Feb-Dec				SIDA FUND	1,600.00	1,600.00		2019 SIDA GAA BLOCK FARMING PROJECT

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-19-10000-10	Powerbank 20000mAh	RDE	Shopping	Feb-Dec				SIDA FUND	10,000.00	10,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-10	Compatible Toner for heavy duty photocopier machine	RDE	Shopping	Feb-Dec				SIDA FUND	120,000.00	120,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-10	Travelling Expenses	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	300,000.00	300,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-10	Gasoline and Toll Allowance	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	200,000.00	200,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-10	Communication Cell Card	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	270,000.00	270,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-10	Legal Fees on the notarization of MOA, DOD & other legal documents	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	200,000.00	200,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-10	Contingency	RDE		Feb-Dec				SIDA FUND	57,994.89	57,994.89		2019 SIDA GAA BLOCK FARMING PROJECT
	<b>Project Management/Monitoring</b>								-			
	<b>Office Supplies</b>								-			
23-22-10000-13	Filing Cabinet (for MD offices)	RDE	Shopping	Jan-Dec				SIDA FUND	200,000.00	200,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-13	SHARP MX-3150-CA	RDE	Shopping	Jan-Dec				SIDA FUND	20,000.00	20,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-13	SHARP MX-3150-YA	RDE	Shopping	Jan-Dec				SIDA FUND	20,000.00	20,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-13	SHARP MX-3150-MA	RDE	Shopping	Jan-Dec				SIDA FUND	20,000.00	20,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-13	SHARP MX-3150-CA	RDE	Shopping	Jan-Dec				SIDA FUND	20,000.00	20,000.00		2022 SIDA GAA BLOCK FARMING PROJECT

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-22-10000-13	Waste Toner box - Sharp 3150	RDE	Shopping	Jan-Dec				SIDA FUND	10,000.00	10,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-13	Camera shoulder bag	RDE	Shopping	Jan-Dec				SIDA FUND	800.00	800.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-13	Camera Memory Card 256GB	RDE	Shopping	Jan-Dec				SIDA FUND	2,000.00	2,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-13	Camera battery	RDE	Shopping	Jan-Dec				SIDA FUND	1,000.00	1,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-13	Heavy duty Extension wire/cord for Mill District offices	RDE	Shopping	Jan-Dec				SIDA FUND	30,000.00	30,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-13	Transportation Expenses for BF members attending to various trainings/seminars	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	200,000.00	200,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-13	Gasoline Allowance for the purchased motorcycle of MD	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	600,000.00	600,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-13	Air fare expenses	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	200,000.00	200,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-13	Contingency	RDE		Jan-Dec				SIDA FUND	5,620.12	5,620.12		2022 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	LIVELIHOOD PROGRAM								-			
23-16-10000-01	Materials:								-			
23-16-10000-01	Garden Hose set (1rollx100m)	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	105,000.00	105,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	4.5L Plastic Watering Can	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	21,000.00	21,000.00		2016 SIDA GAA BLOCK FARMING PROJECT

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-16-10000-01	Seedling Tray #104 holes	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	18,900.00	18,900.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	Seedling Tray #35 holes	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	50,400.00	50,400.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	Polypropelene Seedling Bag 4"x6" (100 pcs/pack)	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	105,000.00	105,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	Blue Drum Container (200 L capacity)	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	33,600.00	33,600.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	Spade	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	21,000.00	21,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	High Carbon Steel Garden Hoe	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	21,000.00	21,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	Trowel/Gardening Set	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	21,000.00	21,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	Garden Rake	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	21,000.00	21,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	Pick axe/Pico	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	21,000.00	21,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	Hedge Shear	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	21,000.00	21,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	Knapsack Sprayer	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	52,500.00	52,500.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	Vegetable Seeds											
23-16-10000-01	a. Lettuce (100 seeds/pack)- Grand Rapid	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	31,500.00	31,500.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	b. Eggplant	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	21,000.00	21,000.00		2016 SIDA GAA BLOCK FARMING PROJECT

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-16-10000-01	c. String beans (100 seeds/pack)	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	24,150.00	24,150.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	d. Tomato	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	21,000.00	21,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	e. Bell pepper	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	21,000.00	21,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	f. Hot pepper	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	21,000.00	21,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	g. Red lady papaya ( 2grams)	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	33,600.00	33,600.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	h. Squash (30-50 seeds)	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	21,000.00	21,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	i. Carrots (3 grams)	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	21,000.00	21,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	j. Cucumber	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	21,000.00	21,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	k. Ampalaya	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	21,000.00	21,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	l. Lady finger (okra)	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	21,000.00	21,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	Fertilizers											
23-16-10000-01	Bio-organic fertilizers (BOF)	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	73,500.00	73,500.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	Follar Fertilizer	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	34,335.00	34,335.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	Herbicide	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	63,000.00	63,000.00		2016 SIDA GAA BLOCK FARMING PROJECT

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
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23-16-10000-01	Pesticide	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	63,000.00	63,000.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-16-10000-01	Contingency	RDE		Jan-Dec				SIDA FUND	25,515.00	25,515.00		2016 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	LIVELIHOOD PROGRAM								-			
23-17-10000-03	Materials:								-			
23-17-10000-03	Garden Hose set (1rollx100m)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	85,000.00	85,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	4.5L Plastic Watering Can	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	17,000.00	17,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	Seedling Tray #104 holes	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	15,300.00	15,300.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	Seedling Tray #35 holes	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	40,800.00	40,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	Polypropelene Seedling Bag 4"x6" (100 pcs/pack)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	85,000.00	85,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	Blue Drum Container (200 l. capacity)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	27,200.00	27,200.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	Spade	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	17,000.00	17,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	High Carbon Steel Garden Hoe	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	17,000.00	17,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	Trowel/Gardening Set	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	17,000.00	17,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	Garden Rake	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	17,000.00	17,000.00		2017 SIDA GAA BLOCK FARMING PROJECT

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23-17-10000-03	Pick axe/Pico	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	17,000.00	17,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	Hedge Shear	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	17,000.00	17,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	Knapsack Sprayer	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	42,500.00	42,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	Vegetable Seeds								-			
23-17-10000-03	a. Lettuce (100 seeds/pack)- Grand Rapid	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	25,500.00	25,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	b. Eggplant	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	17,000.00	17,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	c. String beans (100 seeds/pack)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	19,550.00	19,550.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	d. Tomato	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	17,000.00	17,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	e. Bell pepper	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	17,000.00	17,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	f. Hot pepper	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	17,000.00	17,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	g. Red lady papaya ( 2grams)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	27,200.00	27,200.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	h. Squash (30-50 seeds)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	17,000.00	17,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	i. Carrots (3 grams)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	17,000.00	17,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	j. Cucumber	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	17,000.00	17,000.00		2017 SIDA GAA BLOCK FARMING PROJECT

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23-17-10000-03	k. Ampalaya	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	17,000.00	17,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	l. Lady finger (okra)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	17,000.00	17,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	Fertilizers								-			
23-17-10000-03	Bio-organic fertilizers (BOF)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	59,500.00	59,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	Foliar Fertilizer	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	27,795.00	27,795.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	Herbicide	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	51,000.00	51,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	Pesticide	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	51,000.00	51,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-03	Contingency	RDE		Feb-Dec				SIDA FUND	20,655.00	20,655.00		2017 SIDA GAA BLOCK FARMING PROJECT
	<b>LIVELIHOOD PROGRAM (Php50,00/block farm)</b>								-			
	<b>Materials:</b>								-			
23-18-10000-05	Garden Hose set (1rollx100m)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	85,000.00	85,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	4.5L Plastic Watering Can	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	17,000.00	17,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	Seedling Tray #104 holes	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	15,300.00	15,300.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	Seedling Tray #35 holes	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	40,800.00	40,800.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	Polypropelene Seedling Bag 4"x6" (100 pcs/pack)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	85,000.00	85,000.00		2018 SIDA GAA BLOCK FARMING PROJECT

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-18-10000-05	Blue Drum Container (200 L capacity)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	27,200.00	27,200.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	Spade	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	17,000.00	17,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	High Carbon Steel Garden Hoe	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	17,000.00	17,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	Trowel/Gardening Set	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	17,000.00	17,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	Garden Rake	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	17,000.00	17,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	Pick axe/Pico	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	17,000.00	17,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	Hedge Shear	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	17,000.00	17,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	Knapsack Sprayer	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	42,500.00	42,500.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	Vegetable Seeds											
23-18-10000-05	a. Lettuce (100 seeds/pack)- Grand Rapid	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	25,500.00	25,500.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	b. Eggplant	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	17,000.00	17,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	c. String beans (100 seeds/pack)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	19,550.00	19,550.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	d. Tomato	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	17,000.00	17,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	e. Bell pepper	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	17,000.00	17,000.00		2018 SIDA GAA BLOCK FARMING PROJECT

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MDOE	CO	
23-18-10000-05	f. Hot pepper	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	17,000.00	17,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	g. Red lady papaya ( 2grams)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	27,200.00	27,200.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	h. Squash (30-50 seeds)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	17,000.00	17,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	i. Carrots (3 grams)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	17,000.00	17,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	j. Cucumber	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	17,000.00	17,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	k. Ampalaya	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	17,000.00	17,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	l. Lady finger (okra)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	17,000.00	17,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	<b>Fertilizers</b>								-			
23-18-10000-05	Bio-organic fertilizers (BOF)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	59,500.00	59,500.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	Follar Fertilizer	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	27,795.00	27,795.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	Herbicide	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	51,000.00	51,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	Pesticide	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	51,000.00	51,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-05	Contingency	RDE							20,655.00	20,655.00		2018 SIDA GAA BLOCK FARMING PROJECT
	<b>LIVELIHOOD PROGRAM</b>								-			
	Materials:								-			

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-19-10000-07	Garden Hose set (1rollx100m)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	95,000.00	95,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-08	4.5L Plastic Watering Can	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	19,000.00	19,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-09	Seedling Tray #104 holes	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	17,100.00	17,100.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-10	Seedling Tray #35 holes	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	45,600.00	45,600.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-11	Polypropelene Seedling Bag 4"x6" (100 pcs/pack)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	95,000.00	95,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-12	Blue Drum Container (200 L capacity)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	30,400.00	30,400.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-13	Spade	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	19,000.00	19,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-14	High Carbon Steel Garden Hoe	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	19,000.00	19,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-15	Trowel/Gardening Set	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	19,000.00	19,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-16	Garden Rake	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	19,000.00	19,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-17	Pick axe/Plco	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	19,000.00	19,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-18	Hedge Shear	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	19,000.00	19,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-19	Knapsack Sprayer	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	47,500.00	47,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-20	Vegetable Seeds											

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-19-10000-21	a. Lettuce (100 seeds/pack)- Grand Rapid	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	28,500.00	28,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-22	b. Eggplant	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	19,000.00	19,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-23	c. String beans (100 seeds/pack)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	21,850.00	21,850.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-24	d. Tomato	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	19,000.00	19,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-25	e. Bell pepper	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	19,000.00	19,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-26	f. Hot pepper	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	19,000.00	19,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-27	g. Red lady papaya ( 2grams)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	30,400.00	30,400.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-28	h. Squash (30-50 seeds)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	19,000.00	19,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-29	i. Carrots (3 grams)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	19,000.00	19,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-30	j. Cucumber	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	19,000.00	19,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-31	k. Ampalaya	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	19,000.00	19,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-32	l. Lady finger (okra)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	19,000.00	19,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-33	Fertilizers								-			
23-19-10000-34	Bio-organic fertilizers (BOF)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	66,500.00	66,500.00		2019 SIDA GAA BLOCK FARMING PROJECT

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-19-10000-35	Follar Fertilizer	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	31,065.00	31,065.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-36	Herbicide	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	57,000.00	57,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-37	Pesticide	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	57,000.00	57,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-38	Contingency	RDE						SIDA FUND	23,085.00	23,085.00		2019 SIDA GAA BLOCK FARMING PROJECT
	LIVELIHOOD PROGRAM (Php50,00/block farm)								-			
	Materials:								-			
23-22-10000-06	Garden Hose set (1rollx100m)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	60,000.00	60,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	4.5L Plastic Watering Can	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Seedling Tray #104 holes	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	10,800.00	10,800.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Seedling Tray #35 holes	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	28,800.00	28,800.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Polypropelene Seedling Bag 4"x6" (100 pcs/pack)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	60,000.00	60,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Blue Drum Container (200 L capacity)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	19,200.00	19,200.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Spade	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	High Carbon Steel Garden Hoe	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Trowel/Gardening Set	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CD	
23-22-10000-06	Garden Rake	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Pick axe/Pico	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Hedge Shear	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Knapsack Sprayer	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	30,000.00	30,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
	<b>Vegetable Seeds</b>								-			
23-22-10000-06	a. Lettuce (100 seeds/pack)- Grand Rapid	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	18,000.00	18,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	b. Eggplant	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	c. String beans (100 seeds/pack)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	13,800.00	13,800.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	d. Tomato	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	e. Bell pepper	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	f. Hot pepper	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	g. Red lady papaya ( 2grams)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	19,200.00	19,200.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	h. Squash (30-50 seeds)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	i. Carrots (3 grams)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	j. Cucumber	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-22-10000-06	k. Ampalaya	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	l. Lady finger (okra)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
	<b>Fertilizers</b>											
23-22-10000-06	Bio-organic fertilizers (BOF)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	42,000.00	42,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Foliar Fertilizer	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	19,620.00	19,620.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Herbicide	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	36,000.00	36,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Pesticide	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	36,000.00	36,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Contingency	RDE		Feb-Dec				SIDA FUND	14,580.00	14,580.00		2022 SIDA GAA BLOCK FARMING PROJECT
	<b>LIVELIHOOD PROGRAM (Php50,00/block farm)</b>											
	<b>Materials:</b>											
23-22-10000-06	Garden Hose set (1rollx100m)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	40,000.00	40,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	4.5L Plastic Watering Can	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	12,000.00	12,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Seedling Tray #104 holes	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	10,800.00	10,800.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Seedling Tray #35 holes	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	28,800.00	28,800.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Polypropelene Seedling Bag 4"x6" (100 pcs/pack)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	60,000.00	60,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Blue Drum Container (200 L capacity)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	19,200.00	19,200.00		2023 SIDA GAA BLOCK FARMING PROJECT

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-22-10000-06	Spade	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	12,000.00	12,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	High Carbon Steel Garden Hoe	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	12,000.00	12,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Trowel/Gardening Set	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	12,000.00	12,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Garden Rake	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	12,000.00	12,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Pick axe/Pico	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	12,000.00	12,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Hedge Shear	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	12,000.00	12,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Knapsack Sprayer	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	30,000.00	30,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	Vegetable Seeds								-			2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	a. Lettuce (100 seeds/pack)- Grand Rapid	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	18,000.00	18,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	b. Eggplant	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	12,000.00	12,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	c. String beans (100 seeds/pack)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	13,800.00	13,800.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	d. Tomato	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	12,000.00	12,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	e. Bell pepper	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	12,000.00	12,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	f. Hot pepper	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	12,000.00	12,000.00		2023 SIDA GAA BLOCK FARMING PROJECT

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-22-10000-06	g. Red lady papaya ( 2grams)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	19,200.00	19,200.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	h. Squash (30-50 seeds)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	12,000.00	12,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	i. Carrots (3 grams)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	12,000.00	12,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	j. Cucumber	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	12,000.00	12,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	k. Ampalaya	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	12,000.00	12,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	l. Lady finger (okra)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	12,000.00	12,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	Fertilizers											2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Bio-organic fertilizers (BOF)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	42,000.00	42,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Follar Fertilizer	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	19,620.00	19,620.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Herbicide	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	36,000.00	36,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Pesticide	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	36,000.00	36,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-06	Contingency	RDE						SIDA FUND	14,580.00	14,580.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-04	Start-up capital (Due from NGOs)	RDE		Feb-Dec				SIDA FUND	702,376.00	702,376.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-07	START-UP CAPITAL	RDE		Jan-Dec				SIDA FUND	21,600,000.00	21,600,000.00		2022 SIDA GAA BLOCK FARMING PROJECT

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				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-10000-03	Provision of start-up capital (Agricultural inputs such as cane points, organic/ inorganic fertilizers, lime and other various farm tractor services & labors) 65t/ha for 30 has per block farm	RDE			Jan-Dec			SIDA FUND	15,600,000.00	15,600,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	<b>Production Support</b>								-			
23-22-10000-08	AGRICULTURAL LIME	RDE	Competitive Bidding		Jan-Dec			SIDA FUND	3,600,000.00	3,600,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
	<b>Production Support</b>								-			
23-19-10000-05	Agricultural Lime	RDE	Competitive Bidding		Feb-Dec			SIDA FUND	3,000,000.00	3,000,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-06	Agricultural Lime (Bags)	RDE	Competitive Bidding		Feb-Dec			SIDA FUND	2,500,000.00	2,500,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
	<b>Production Support</b>								-			
23-18-10000-03	Agricultural Lime	RDE	Competitive Bidding		Mar-Dec			SIDA FUND	2,000,000.00	2,000,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	<b>BMO Production and Distribution</b>								-			
23-17-10000-07	<b>Carsumco Mill District (1 BF)</b>								-			
23-17-10000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	19,800.00	19,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	2,250.00	2,250.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	4,800.00	4,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	12,250.00	12,250.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	<b>Tarlac Mill District (3BFs)</b>								-			

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-17-10000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	59,400.00	59,400.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	6,750.00	6,750.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	14,400.00	14,400.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	36,750.00	36,750.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	<b>Pampanga Mill District (1 BF)</b>											
23-17-10000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	19,800.00	19,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	2,250.00	2,250.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	4,800.00	4,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	12,250.00	12,250.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	<b>Don Pedro Mill District (4 BF)</b>											
23-17-10000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	79,200.00	79,200.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	9,000.00	9,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	19,200.00	19,200.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	49,000.00	49,000.00		2017 SIDA GAA BLOCK FARMING PROJECT

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Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-17-10000-07	Balayan Mill District (3 BF)											2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	59,400.00	59,400.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	6,750.00	6,750.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	14,400.00	14,400.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	36,750.00	36,750.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Pensumil Mill District (1 BF)											
23-17-10000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	19,800.00	19,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	2,250.00	2,250.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	4,800.00	4,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	12,250.00	12,250.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Bukidnon Mill District (6 BF)											2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	118,800.00	118,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	13,500.00	13,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	28,800.00	28,800.00		2017 SIDA GAA BLOCK FARMING PROJECT

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-17-10000-07	Training and Semlnar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	73,500.00	73,500.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Davao Mill District ( 1 BF)								-			
23-17-10000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	19,800.00	19,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	2,250.00	2,250.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	4,800.00	4,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	12,250.00	12,250.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Cotabato Mill District ( 1 BF)								-			
23-17-10000-07	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	19,800.00	19,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	2,250.00	2,250.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	4,800.00	4,800.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	12,250.00	12,250.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-07	Hauling/transportation of initial BMO culture to BFs	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	228,900.00	228,900.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	BMO Production								-			
23-19-10000-06	Carsumco Mill District (2 BF)								-			

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-19-10000-06	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	39,600.00	39,600.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	4,500.00	4,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	9,600.00	9,600.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	24,500.00	24,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Isabela Mill District (2 BF)								-			
23-19-10000-06	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	39,600.00	39,600.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	4,500.00	4,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	9,600.00	9,600.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	24,500.00	24,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Tarlac Mill District (2 BF)								-			
23-19-10000-06	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	39,600.00	39,600.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	4,500.00	4,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	9,600.00	9,600.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	24,500.00	24,500.00		2019 SIDA GAA BLOCK FARMING PROJECT

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-19-10000-06	<b>Pampanga Mill District (1 BF)</b>											
23-19-10000-06	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	19,800.00	19,800.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	2,250.00	2,250.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	4,800.00	4,800.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	12,250.00	12,250.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	<b>Don Pedro Mill District (2 BF)</b>											
23-19-10000-06	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	39,600.00	39,600.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	4,500.00	4,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	9,600.00	9,600.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	24,500.00	24,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	<b>Balayan Mill District (2 BF)</b>											
23-19-10000-06	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	39,600.00	39,600.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	4,500.00	4,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement		Feb-Dec			SIDA FUND	9,600.00	9,600.00		2019 SIDA GAA BLOCK FARMING PROJECT

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-19-10000-06	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	24,500.00	24,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Pensumil Mill District (1 BF)								-			
23-19-10000-06	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	19,800.00	19,800.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	2,250.00	2,250.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	4,800.00	4,800.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	12,250.00	12,250.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Bukidnon Mill District (2 BF)								-			
23-19-10000-06	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	39,600.00	39,600.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	4,500.00	4,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	9,600.00	9,600.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	24,500.00	24,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Davao Mill District (2 BF)								-			
23-19-10000-06	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	39,600.00	39,600.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	4,500.00	4,500.00		2019 SIDA GAA BLOCK FARMING PROJECT

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-19-10000-06	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	9,600.00	9,600.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	24,500.00	24,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	<b>Cotabato Mill District (4 BF)</b>								-			
23-19-10000-06	Heavy duty 20-liter plastic multipurpose container	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	79,200.00	79,200.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Stainless weighing scale (5 kg dial spring scale)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	9,000.00	9,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Blue plastic drum container (200L capacity)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	19,200.00	19,200.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Training and Seminar on BMO production usage, and benefits (Meals)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	49,000.00	49,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-06	Hauling/transportation of Initial BMO culture to mill districts	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	218,000.00	218,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-03	<b>Farm Mechanization Support</b>								-			
23-19-10000-03	Development Cost & Drilling for Installation of Irrigation facilities	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	750,000.00	750,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-01	Meals for participants and MD staff (2500/pax/day) for 3days	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	375,000.00	375,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-01	Training Kit (Columnar Notebook, ballpen, calculator & training bag)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	25,000.00	25,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-01	Promotional T-Shirt	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	25,000.00	25,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-01	Transportation Expenses for BF Officers	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	105,000.00	105,000.00		2017 SIDA GAA BLOCK FARMING PROJECT

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
23-17-10000-01	Gasoline and Toll Allowance	RDE	Negotiated Procurement sec.53.14	Feb-Dec				SIDA FUND	20,000.00	20,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
23-17-10000-02	Meals for hired personnel, ESD and MD staff (750/pax/3days)	RDE	Small Value Procurement	Mar-Dec				SIDA FUND	36,000.00	36,000.00		2017 SIDA GAA BLOCK FARMING PROJECT
	Technology Transfer								-			
<b>a. Capability Dev't. Trainings for Block Farm Officers and Members (Seminar on Basic Accounting for Non-Accountant BF Officers)</b>									-			
23-18-10000-01	Meals for participants and MD staff (2500/pax/3days)	RDE	Small Value Procurement	Mar-Dec				SIDA FUND	337,500.00	337,500.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-01	Promotional T-shirt	RDE	Small Value Procurement	Mar-Dec				SIDA FUND	22,500.00	22,500.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-01	Training Kit (Columnar Notebook, ballpen, calculator & training bag)	RDE	Small Value Procurement	Mar-Dec				SIDA FUND	20,000.00	20,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-01	Transportation Expenses for BF Officers	RDE	Small Value Procurement	Mar-Dec				SIDA FUND	100,000.00	100,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-01	Gasoline and Toll Allowance	RDE	Negotiated Procurement sec.53.14	Mar-Dec				SIDA FUND	20,000.00	20,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
<b>b. Re-tooling seminar for the BF Agriculturists/Technical Officers</b>									-			
23-18-10000-02	Meals for participants (2500/pax/3days)	RDE	Small Value Procurement	Mar-Dec				SIDA FUND	300,000.00	300,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-02	Promotional T-shirt/Jacket	RDE	Small Value Procurement	Mar-Dec				SIDA FUND	40,000.00	40,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-02	Tarpaulin	RDE	Small Value Procurement	Mar-Dec				SIDA FUND	500.00	500.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-02	Transportation Expenses for participants	RDE	Small Value Procurement	Mar-Dec				SIDA FUND	80,000.00	80,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
23-18-10000-02	Resource Speaker	RDE		Mar-Dec				SIDA FUND	49,500.00	49,500.00		2018 SIDA GAA BLOCK FARMING PROJECT

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23-18-10000-02	Gasoline and Toll Allowance	RDE	Negotiated Procurement sec.53.14	Mar-Dec				SIDA FUND	30,000.00	30,000.00		2018 SIDA GAA BLOCK FARMING PROJECT
<b>1. Outreach Program for Sugarcane Industry (OPSI) for Cotabato Block Farm</b>												
23-19-10000-01	Meals for participants and MD staff (350/pax/day) for 3 days	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	42,000.00	42,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-01	Production of OPSI Manual	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	3,000.00	3,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-01	Contingency	RDE						SIDA FUND	5,000.00	5,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
<b>2. Capability Devt. Trainings for Block Farm Officers &amp; Members (Seminar on Basic Accounting for Non-Accountant BF Officers)</b>												
<b>a. Semlnar on Basic Accounting for Non-Accountant BF Officers</b>												
23-19-10000-02	Meals and accomodation for participants and ESD staff (2500/pax/day) for 3days	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	337,500.00	337,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-02	Promotional T-shirt	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	22,500.00	22,500.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-02	Training Kit (Columnar Notebook, balipen, calculator & training bag)	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	20,000.00	20,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-02	Transportation Expenses for BF Officers	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	100,000.00	100,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-02	Gasoline and Toll Allowance	RDE	Negotiated Procurement sec.53.14	Feb-Dec				SIDA FUND	20,000.00	20,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
<b>b. Year-End Review /Planning workshop</b>												
23-19-10000-09	Meals and accomodation for participants (2500/pax/day) for 3days	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	375,000.00	375,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-19-10000-09	Promotional T-shirt	RDE	Small Value Procurement	Feb-Dec				SIDA FUND	25,000.00	25,000.00		2019 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-01	A. Salaries/Wages for BF Agriculturist for L&M	RDE		Jan-Dec				SIDA FUND	6,101,725.00	6,101,725.00		2022 SIDA GAA BLOCK FARMING PROJECT
	<b>B. Orientation, Validation and Inception Meetings of the Block Farms</b>											

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23-22-10000-02	Meals (400/pax/day)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	158,400.00	158,400.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-02	Gasoline & Toll Allowance	RDE	Negotiated Procurement sec.53.14		Jan-Dec			SIDA FUND	20,000.00	20,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-02	Contingency	RDE			Jan-Dec			SIDA FUND	1,600.00	1,600.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-03	<b>C. Training Skills Development &amp; Capabilities for Farm Managers &amp; Block Farm Officer</b>								-			
	<b>C1. Grassroots Leadership Training</b>								-			
23-22-10000-03	Meals and accomodation for participants and ESD staff (2500/pax/day) for 3days	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	262,500.00	262,500.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-03	Promotional T-shirt	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	17,500.00	17,500.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-03	Training Kit (Notebook, ballpen & training bag)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	12,000.00	12,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-03	Resource Speaker for 3 days	RDE			Jan-Dec			SIDA FUND	49,500.00	49,500.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-03	Gasoline & Toll Allowance	RDE	Negotiated Procurement sec.53.14		Jan-Dec			SIDA FUND	18,000.00	18,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
	<b>C2. Basic Accounting for non-accountant BF Officers</b>								-			
23-22-10000-03	Meals and accommodation for participants and ESD staff (2000/pax/day) for 2days	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	175,000.00	175,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-03	Promotional T-shirt	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	17,500.00	17,500.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-03	Resource Speaker for 2 days	RDE			Jan-Dec			SIDA FUND	30,000.00	30,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-03	Gasoline & Toll Allowance	RDE	Negotiated Procurement sec.53.14		Jan-Dec			SIDA FUND	18,000.00	18,000.00		2022 SIDA GAA BLOCK FARMING PROJECT

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	<b>Capability Building Activities</b>											
	<b>A. Sugarcane Farm mgt. Seminar (OPSI)-on-site</b>											
23-22-10000-04	Meals for the 3-day OPSI	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	63,000.00	63,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-04	Contingency	RDE			Jan-Dec			SIDA FUND	7,000.00	7,000.00		2022 SIDA GAA BLOCK FARMING PROJECT
	<b>B. Financial Literacy Training (FLT)</b>											
23-22-10000-05	Meals for the 3-day FLT	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	157,500.00	157,500.00		2022 SIDA GAA BLOCK FARMING PROJECT
23-22-10000-05	Contingency	RDE			Jan-Dec			SIDA FUND	17,500.00	17,500.00		2022 SIDA GAA BLOCK FARMING PROJECT
	<b>Operationalization of the Block Farms</b>											
	<b>a. Hiring of COS for 106 Block Farms for technology transfer, supervision and close monitoring in the implementation of Block Farming Program</b>											
2310000-01	Hiring of (1) Agriculturist II	RDE			Jan-Dec			SIDA FUND	439,646.40	439,646.40		2023 SIDA GAA BLOCK FARMING PROJECT
2310000-01	Hiring of (41) Agriculturist I	RDE			Jan-Dec			SIDA FUND	12,253,260.00	12,253,260.00		2023 SIDA GAA BLOCK FARMING PROJECT
2310000-01	Hiring of (2) Project Assistant II	RDE			Jan-Dec			SIDA FUND	597,720.00	597,720.00		2023 SIDA GAA BLOCK FARMING PROJECT
2310000-01	Hiring of (1) Accountant I	RDE			Jan-Dec			SIDA FUND	298,860.00	298,860.00		2023 SIDA GAA BLOCK FARMING PROJECT
	<b>b. Orientation/Consultations/Inception/Validation with the Block Farm</b>											
2310000-01	Meals (AM snack, Lunch, PM snack)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	108,000.00	108,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
2310000-01	Gasoline and Toll Allowance	RDE	Negotiated Procurement sec.53.14		Jan-Dec			SIDA FUND	71,000.00	71,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	<b>Capability Development Trainings/Seminars</b>											
	<b>a. Social preparation and basic sugarcane farm management seminar to include the field preparation and orientation for farm mechanization support.</b>											
	<b>Conduct of 2-days OPSI Training</b>											
	Meals (AM snack, Lunch, PM snack)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	216,000.00	216,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	Training Kit (Notebook, Ballpen, Plastic Envelope)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	12,000.00	12,000.00		2023 SIDA GAA BLOCK FARMING PROJECT

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	Gasoline and Toll Allowance	RDE	Negotiated Procurement sec.53.14	Jan-Dec				SIDA FUND	71,000.00	71,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	<b>b.Training skills development &amp; financial capabilities for Chairperson, Farm Managers, Treasurer and other Block Farm officers.</b>											
	<b>b1. Conduct of 2-days Financial Literacy Training</b>											
	Meals (AM snack, Lunch, PM snack)	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	216,000.00	216,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	Traning Kit (Notebook, Ballpen, Plastic Envelope)	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	12,000.00	12,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	Gasoline and Toll Allowance	RDE	Negotiated Procurement sec.53.14	Jan-Dec				SIDA FUND	71,000.00	71,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	<b>b2. Conduct of Grassroots Leadership Training for BF Leaders</b>											
	Meals and Accomodation for 3 days	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	270,000.00	270,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	Farmers' Travelling Expenses	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	36,000.00	36,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	Training Kit (Promotional T-shirt, Bag, Ballpen, Notebook)	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	24,000.00	24,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	Resource Speaker	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	48,000.00	48,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	Gasoline and Toll Allowance	RDE	Negotiated Procurement sec.53.14	Jan-Dec				SIDA FUND	30,000.00	30,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	Tarpaulin	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	1,000.00	1,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	<b>Production Support</b>											
23-10000-03	Establishment of HYV nursery 2 hectares per block farm	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	1,360,000.00	1,360,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	<b>Livelihood Development project</b>											
23-10000-05	Product development and up-valuing training with start-up capital for food house establishment , Kabuhayan starter kit and BMO production for the block farms beneficiaries	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	640,000.00	640,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	<b>Program Management and Monitoring</b>											

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	<b>a. Team Building Activity for BF Agriculturist</b>											
23-10000-06	Meals and Accomodation for 3 days	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	450,000.00	450,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-10000-06	Training Kit w/ promotional materials	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	49,000.00	49,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	<b>b. Quarterly and Annual assessment of SIDA - BF PAPs</b>											
23-10000-06	Meals	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	120,000.00	120,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-10000-06	Gasoline and Toll Allowance	RDE	Negotiated Procurement sec.53.14		Jan-Dec			SIDA FUND	20,000.00	20,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	<b>c. Other MOOEs ( Travelling and communication expenses, Office supplies &amp; equipment, legal fees, shipping expenses, etc)</b>											
23-10000-06	Communication Expenses (Cellcard for 12 months)	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	162,000.00	162,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-10000-06	Travelling Expenses	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	443,114.00	443,114.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-10000-06	Gasoline and Toll Allowance	RDE	Negotiated Procurement sec.53.14		Jan-Dec			SIDA FUND	500,000.00	500,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
23-10000-06	Contingency	RDE			Jan-Dec			SIDA FUND	200,000.00	200,000.00		2023 SIDA GAA BLOCK FARMING PROJECT
	Supplies and Materials	RDE	Small Value Procurement		Jan-Dec			SIDA FUND	50,000.00	50,000.00		Training on Basic Sugarcane Growing for Farmers and Farmworkers (e.g. Manual Cutters)
	Training kit	RDE	Small Value Procurement		Apr-Sep			SIDA FUND	168,000.00	168,000.00		Training on Basic Sugarcane Growing for Farmers and Farmworkers (e.g. Manual Cutters)

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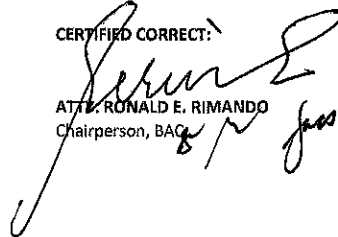
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	Training Manual	RDE	Small Value Procurement	Apr-Sep				SIDA FUND	50,400.00	50,400.00		Training on Basic Sugarcane Growing for Farmers and Farmworkers (e.g. Manual Cutters)
	Meals	RDE	Small Value Procurement	Apr-Sep				SIDA FUND	787,500.00	787,500.00		Training on Basic Sugarcane Growing for Farmers and Farmworkers (e.g. Manual Cutters)
	Training Support Fund/Allowance	RDE	Small Value Procurement	Jan-Dec				SIDA FUND	294,000.00	294,000.00		Training on Basic Sugarcane Growing for Farmers and Farmworkers (e.g. Manual Cutters)
	Travelling allowance	RDE	Small Value Procurement	Apr-Sep				SIDA FUND	119,933.00	119,933.00		Training on Basic Sugarcane Growing for Farmers and Farmworkers (e.g. Manual Cutters)
<b>GRAND TOTAL</b>								<b>200,538,058.28</b>	<b>94,564,058.28</b>	<b>105,974,000.00</b>		

PREPARED BY:

  
JENNY JOY R. FLORES  
Head, BAC Secretariat

CERTIFIED CORRECT:

  
ATTY. RONALD E. RIMANDO  
Chairperson, BAC

FUNDS AVAILABLE:

  
ERLINDA J. ABACAN  
Chief, Accountant

APPROVED BY AUTHORITY OF THE SUGAR BOARD:

  
PABLO LUIS S. AZCONA  
Acting Administrator