

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>CAPITAL OUTLAY</b>												
<b>I. Implementation &amp; Execution of Policies prescribed by the Civil Service Commission, Dep. Of Agriculture, COA, DBM, DOLE and other Agency, Circulars, Memorandum, Special Order and mandatory compliance</b>												
<b>A. GENERAL ADMINISTRATIVE DIVISION</b>												
A. Office Equipment												
	1. Computer	AFD (GAD)	Shopping		Jun			Corporate Fund	60,000.00		60,000.00	
B. SRA Disaster Risk Reduction Mangement												
	1. DRRM Equipment	AFD (GAD)	Shopping		Jun			Corporate Fund	100,000.00		100,000.00	
<b>II. Supervise programs/projects and activities of all units under the Gen. Admin. Division</b>												
<b>I. Human Resource Section</b>												
	1. Fender	AFD (HRS)	Shopping		Jun			Corporate Fund	60,000.00		60,000.00	
	2. Wireless Microphone	AFD (HRS)	Shopping		Jun			Corporate Fund	60,000.00		60,000.00	
	3. Wired Microphone	AFD (HRS)	Shopping		Jun			Corporate Fund	48,000.00		48,000.00	
	4. Computer	AFD (HRS)	Shopping		Jun			Corporate Fund	120,000.00		120,000.00	
	5. Laptop	AFD (HRS)	Shopping		Jun			Corporate Fund	60,000.00		60,000.00	
	6. Biometric	AFD (HRS)	Small Value Procurement		Jun			Corporate Fund	200,000.00		200,000.00	
<b>II. Records Section</b>												
	1. Computer	AFD (RS)	Shopping		Jun			Corporate Fund	120,000.00		120,000.00	
	2. Aircondition, Windows Type, 2 Hp	AFD (RS)	Small Value Procurement		Mar			Corporate Fund	40,000.00		40,000.00	
	3. Mimeograph Machine	AFD (RS)	Small Value Procurement		Mar			Corporate Fund	300,000.00		300,000.00	
<b>III. Property and Procurement Section</b>												
	1. Computer	AFD (PPS)	Shopping		Jun			Corporate Fund	120,000.00		120,000.00	
<b>IV. Building and Transport Maintenance Section</b>												
	1. Computer	AFD (BTMS)	Shopping		Jun			Corporate Fund	60,000.00		60,000.00	
<b>III. Monitors the regular/major preventive maintenance , repairs, rehabilitation of office building facilities, amenities and equipment</b>												
<b>1. Building and Transport Maintenance Section</b>												
	1. Painting of Roofing and Rplacement/Installation of Waterproffing Mambrane of SRA and Annex Building	AFD (BTMS)	Public Bidding		Mar			Corporate Fund	2,000,000.00		2,000,000.00	
	2. Construction of SRA Parking Extension	AFD (BTMS)	Public Bidding		Mar			Corporate Fund	1,000,000.00		1,000,000.00	
	3. Low Voltahe Switch Gear	AFD (BTMS)	Small Value		Mar			Corporate Fund	700,000.00		700,000.00	
<b>Office of the Manager</b>												
	Desktop Computer	AFD (OTM)	Small Value Procurement		Jan			Corporate Fund	120,000.00		120,000.00	
<b>Accounting Division</b>												
	Copier Machine	AFD (AD)	Small Value Procurement		Aug			Corporate Fund	200,000.00		200,000.00	

*Handwritten signatures and initials*

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Desktop Computer	AFD (AD)	Small Value Procurement		Aug			Corporate Fund	120,000.00		120,000.00	
	Laptop	AFD (AD)	Small Value Procurement		Aug			Corporate Fund	140,000.00		140,000.00	
	Printer, dot matrix, wide	AFD (AD)	Small Value Procurement		Aug			Corporate Fund	40,000.00		40,000.00	
<b>Budget and Treasury Division</b>									-			
	Desktop Computer w/ accessories	AFD (BTD)	Small Value Procurement		Aug			Corporate Fund	60,000.00		60,000.00	
	Laptop	AFD (BTD)	Small Value Procurement		Aug			Corporate Fund	70,000.00		70,000.00	
<b>Office of the Deputy Administrator for Administration and Finance</b>									-			
<b>Office Equipment</b>									-			
	Desktop Computer (1 for Dep. Administrator + 3 units for Commission on Audit (COA))	AFD (ODA)	Shopping		Mar			Corporate Fund	240,000.00		240,000.00	
	Laptop	AFD (ODA)	Shopping		Mar			Corporate Fund	70,000.00		70,000.00	
	Printer (Deskjet) (1 for Dep. Administrator + 3 units for Commission on Audit (COA))	AFD (ODA)	Shopping		Mar			Corporate Fund	160,000.00		160,000.00	
	Scanner, Heavy Duty	AFD (ODA)	Shopping		Mar			Corporate Fund	70,000.00		70,000.00	
<b>SRA Bids &amp; Awards Committee</b>												
	Copier Machine	AFD (BAC)	Small Value Procurement		Jan-Dec			Corporate Fund	500,000.00		500,000.00	
	Projector, Portable	AFD (BAC)	Shopping		Jan-Dec			Corporate Fund	60,000.00		60,000.00	
	Laptop	AFD (BAC)	Shopping		Jan-Dec			Corporate Fund	70,000.00		70,000.00	
	Desktop	AFD (BAC)	Small Value Procurement		Jan-Dec			Corporate Fund	70,000.00		70,000.00	
<b>Office of the Administrator</b>												
<b>Relevant, accountable and participatory governance</b>									-			
	Interactive Board (for video Conference)	OA	Shopping		Jul			Corporate Fund	350,000.00		350,000.00	
	Perfect binding machine	OA	Shopping		Jul			Corporate Fund	430,000.00		430,000.00	
	High speed Scanner	OA	Shopping		Jul			Corporate Fund	150,000.00		150,000.00	
	Laptop	OA	Shopping		Jul			Corporate Fund	70,000.00		70,000.00	
<b>ManCom meeting &amp; Board Meeting, Policy Formulation and oversight functions</b>									-			
	Wireless microphone system (for videocon)	OA	Shopping		Jul			Corporate Fund	850,000.00		850,000.00	
	Document Camera	OA	Shopping		Jul			Corporate Fund	25,000.00		25,000.00	
	Server	OA	Shopping		Jul			Corporate Fund	400,000.00		400,000.00	
	Folding machine	OA	Shopping		Jul			Corporate Fund	100,000.00		100,000.00	
	Finisher (photocopier accessory)	OA	Shopping		Jul			Corporate Fund	350,000.00		350,000.00	

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Conference chairs	OA	Shopping		Jul			Corporate Fund	120,000.00		120,000.00	
	Subscription to Adobe cloud-based multimedia editing tools	OA	Shopping		Jul			Corporate Fund	340,000.00		340,000.00	
	Executive Ergonomic Mesh Chair (Highback)- Heavy duty	OA	Shopping		Jul			Corporate Fund	192,000.00		192,000.00	
	<b>Capacity building of personnel and staff</b>											
	Aircon (Floor-mounted)	OA	Shopping		Jul			Corporate Fund	450,000.00		450,000.00	
	Desktop Computer with accessories & MS Office	OA	Shopping		Jul			Corporate Fund	160,000.00		160,000.00	
	Aircon (window-type)	OA	Shopping		Jul			Corporate Fund	720,000.00		720,000.00	
	Laminator (big)	OA	Shopping		Jul			Corporate Fund	40,000.00		40,000.00	
	Glass partition system	OA	Shopping		Jul			Corporate Fund	500,000.00		500,000.00	
	Laptop	OA	Shopping		Jul			Corporate Fund	70,000.00		70,000.00	
	<b>Audit Engagement</b>											
	Desktop Computer complete with accessories	IAD	Shopping		Jul			Corporate Fund	120,000.00		120,000.00	
	Laptop	IAD	Shopping		Jul			Corporate Fund	70,000.00		70,000.00	
	Printer (colored)-multifunction	IAD	Shopping		Jul			Corporate Fund	30,000.00		30,000.00	
	<b>A. Office of the Manager</b>											
	<b>1. Personnel Management &amp; Staff Development</b>											
	Airconditioner	PPSPD (OTM)	Small Value Procurement		Jun			Corporate Fund	35,000.00		35,000.00	
	<b>2. Management of BRDE-PMO and BRDE Projects</b>											
	Bioethanol Research Development & Extension Promotion of Plans, Programs and Policies											
	USB Digital recorder	PPSPD (OTM)	Small Value Procurement		Jun			Corporate Fund	20,000.00		20,000.00	
	High Resolution Camera	PPSPD (OTM)	Small Value Procurement		Jun			Corporate Fund	50,000.00		50,000.00	
	<b>B. Planning, Policy and Programming Division</b>											
	<b>A.Planning and Policy Research Section</b>											
	<b>1.Review and preparation of plans, programs and policies</b>											
	Tablet	PPSPD (PPRS)	Small Value Procurement		Jul			Corporate Fund	50,000.00		50,000.00	
	<b>2. Conduct of planning conference &amp; programs review, and online stakeholders' consultation</b>											
	Desktop computer	PPSPD (PPRS)	Small Value Procurement		Jul			Corporate Fund	60,000.00		60,000.00	
	<b>B. MIS Section (QC and Bacolod)</b>											
	<b>1. Maintenance /updating/upgrading of SRA website</b>											
	Airconditioner	PPSPD (MIS)	Small Value Procurement		Jul			Corporate Fund	70,000.00		70,000.00	
	<b>2. Maintenance of SRA local area networks, SRA IT equipment and existing and outsourced information systems</b>											

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Server Softwares	PPSPD (MIS)	Small Value Procurement	Aug				Corporate Fund	250,000.00		250,000.00	
	Microsoft 365 softwares	PPSPD (MIS)	Small Value Procurement	Jan-Dec				Corporate Fund	120,000.00		120,000.00	
<b>3. Development of new Information System and Databases and maintenance of existing ICT systems and databases</b>									-			
	Desktop computer	PPSPD (MIS)	Small Value Procurement	Jul				Corporate Fund	120,000.00		120,000.00	
<b>4. Special ICT systems and databases</b>									-			
	Laptop	PPSPD (MIS)	Small Value Procurement	Jan-Dec				Corporate Fund	140,000.00		140,000.00	
<b>C. Special Projects, Project Development, Evaluation &amp; Monitoring Division</b>									-			
<b>1. Monitoring, inspection and evaluation of implemented projects (SRA regular PPAs, SIDA, BRDE &amp; Special Projects)</b>									-			
	Tablet	PPSPD (SPPDEMD)	Small Value Procurement	Jul				Corporate Fund	50,000.00		50,000.00	
<b>2. Evaluation of projects proposals (from SRA operating units, MDDCs, Blockfarms, BRDE and other industry stakeholders)</b>									-			
	Desktop Computer	PPSPD (SPPDEMD)	Small Value Procurement	Jul				Corporate Fund	60,000.00		60,000.00	
<b>3. Operationalization of SIDA-PMO</b>									-			
	High Resolution camera	PPSPD (SPPDEMD)	Small Value Procurement	Jun				Corporate Fund	100,000.00		100,000.00	
	USB Recorder	PPSPD (SPPDEMD)	Small Value Procurement	Jun				Corporate Fund	40,000.00		40,000.00	
	Full HD Smart TV, min 55" screen size	PPSPD (SPPDEMD)	Small Value Procurement	Jun				Corporate Fund	120,000.00		120,000.00	
<b>Gender and Development</b>												
	Desktop Computer w// complete accessories	GAD	Shopping	Jan				Corporate Fund	50,000.00		50,000.00	
	Laptop	GAD	Shopping	Jan				Corporate Fund	50,000.00		50,000.00	
	Service Vehicle	GAD	Public Bidding	Feb				Corporate Fund	1,600,000.00		1,600,000.00	
<b>1. Planning and administering of plans, programs and policies for RDE.</b>									-			
	Conference Table	RDE (ODA)	Shopping	Feb				Corporate Fund	15,000.00		15,000.00	
	Steel Cabinet with vault	RDE (ODA)	Shopping	Feb				Corporate Fund	25,000.00		25,000.00	
	Copier Machine	RDE (ODA)	Shopping	Feb				Corporate Fund	35,000.00		35,000.00	
	Airconditioner	RDE (ODA)	Shopping	Feb				Corporate Fund	50,000.00		50,000.00	
	Desktop Computer	RDE (ODA)	Shopping	Feb				Corporate Fund	120,000.00		120,000.00	
	Laptop	RDE (ODA)	Shopping	Feb				Corporate Fund	140,000.00		140,000.00	
	Refrigerator	RDE (ODA)	Shopping	Feb				Corporate Fund	15,000.00		15,000.00	
<b>OFFICE OF THE MANAGER III</b>									-			
	Cordless telephone	RDE (OTM)	Small Value Procurement	Apr				Corporate Fund	3,000.00		3,000.00	
	Vault Steel Cabinet 2 drawers	RDE (OTM)	Small Value Procurement	Apr				Corporate Fund	25,000.00		25,000.00	

*[Handwritten signatures and initials]*

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Steel Cabinet 2 drawers	RDE (OTM)	Small Value Procurement	Jan-Dec				Corporate Fund	20,000.00		20,000.00	
<b>1. Office of the ABE</b>												
	Desktop	RDE (ABE)	Shopping	Feb				Corporate Fund	85,000.00		85,000.00	
	Antivirus software package (10 users)	RDE (ABE)	Shopping	Feb				Corporate Fund	40,000.00		40,000.00	
	Modular wash sink with cabinet	RDE (ABE)	Shopping	Feb				Corporate Fund	35,000.00		35,000.00	
	Airconditioner	RDE (ABE)	Shopping	Feb				Corporate Fund	85,000.00		85,000.00	
<b>3. Agricultural Infrastructure Support</b>												
	Geotagging Device	RDE (ABE)		Jan				Corporate Fund	90,000.00		90,000.00	
<b>4. Crop Estimate System and Crop Productivity Monitoring</b>												
	High computing laptop (processing of high resolution imagery )	RDE (ABE)	Shopping	Feb				Corporate Fund	120,000.00		120,000.00	
	High performace desktop (for Remote Sensing and GIS)	RDE (ABE)	Shopping	Feb				Corporate Fund	270,000.00		270,000.00	
<b>5. Related ABE Programs and Activities</b>												
	Drought monitoring system	RDE (ABE)	Shopping	Mar				Corporate Fund	380,000.00		380,000.00	
	Microsoft Office 365	RDE (ABE)	Shopping	Feb				Corporate Fund	45,000.00		45,000.00	
<b>1. Provisions of FSRD to various clients/stakeholders/researchers (includes COS Salaries)</b>												
	Desktop Computer	RDE (FSRD)	Shopping	Jul-Sep				Corporate Fund	60,000.00		60,000.00	
	Modular Office Partition w/ Table	RDE (FSRD)	Shopping	Jul-Sep				Corporate Fund	490,000.00		490,000.00	
<b>2. Special Action Group for Environment (SAGE) Environmental Monitoring of Sugar Mills &amp; Refineries</b>												
	Fyrite Insight	RDE (FSRD)	Shopping	Jul-Sep				Corporate Fund	350,000.00		350,000.00	
<b>3. Energy Efficiency &amp; Conservation and Commercial Cogeneration for the Sugar Industry (Energy Audit)</b>												
	Laptop with Software	RDE (FSRD)	Shopping	Jul-Sep				Corporate Fund	70,000.00		70,000.00	
<b>A. Head Office of the Extension Services</b>												
<b>Maintenance of Mill District Offices</b>												
	Tarlac MD								-		-	
	Aircon	RDE (ESD)	Shopping	Jan-Dec				Corporate Fund	60,000.00		60,000.00	
<b>2. Water Management/Irrigation Project</b>												
<b>Luzon &amp; Mindano MD</b>												
	Irrigation System	RDE (ESD)	Competitive Bidding	Jan-Dec				Corporate Fund	3,350,000.00		3,350,000.00	
<b>1. Visits to farmers, planters' associations and cooperatives.</b>												
<b>Luzon &amp; Mindano MD</b>												
	Motorcycle	RDE (ESD)	Shopping	Jan-Dec				Corporate Fund	600,000.00		600,000.00	
<b>Extension Training on Sugar Technology</b>												

*Handwritten signature and initials*

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Laptop complete with accessories	RDE	Shopping	Mar				Corporate Fund	75,000.00		75,000.00	
<b>1. Office of the FBSS</b>												
	Desktop with printer	LAREC (ASSD)	Shopping	May				Corporate Fund	70,000.00		70,000.00	
<b>2. Station and Building Maintenance</b>												
	Disinfection enclosure complete with accessories	LAREC (ASSD)	Small Value Procurement	Jan				Corporate Fund	100,000.00		100,000.00	
	Internet network connectivity for Larec Compound	LAREC (ASSD)	Shopping	Jan				Corporate Fund	80,000.00		80,000.00	
<b>3. Farm/Field Support Services</b>												
	Low bed trailer	LAREC (ASSD)	Shopping	Mar				Corporate Fund	140,000.00		140,000.00	
	Heavy duty pipe wrench	LAREC (ASSD)	Shopping	Mar				Corporate Fund	35,000.00		35,000.00	
<b>Agronomy and Soil Management</b>												
	Laptop	LAREC (AASMS)	Shopping	Mar				Corporate Fund	70,000.00		70,000.00	
	Camera	LAREC (AASMS)	Shopping	Mar				Corporate Fund	35,000.00		35,000.00	
<b>Breeding &amp; Biotechnology</b>												
	Desktop	LAREC (AASMS)	Shopping	Mar				Corporate Fund	60,000.00		60,000.00	
<b>Crop Protection</b>												
	Desktop	LAREC (AASMS)	Shopping	Mar				Corporate Fund	60,000.00		60,000.00	
	Refrigerator	LAREC (AASMS)	Shopping	Mar				Corporate Fund	25,000.00		25,000.00	
	Laptop	LAREC (AASMS)	Shopping	Mar				Corporate Fund	70,000.00		70,000.00	
	Desktop computer with accessories, (i.e., printer for every unit)	LEGAL	Shopping	Feb					210,000.00		210,000.00	
	Laptop	LEGAL	Shopping	Feb					170,000.00		170,000.00	
	Aircon (window type)	LEGAL	Small Value Procurement	Feb					100,000.00		100,000.00	
	Office table	LEGAL	Small Value Procurement	Feb					80,000.00		80,000.00	
	Conference table	LEGAL	Small Value Procurement	Feb					50,000.00		50,000.00	
	Repair and maintenance of service vehicle	LEGAL	Shopping	Jan-Dec					80,000.00		80,000.00	

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Window blinds	LEGAL	Shopping	Jan-Dec					50,000.00		50,000.00	
<b>Office of the Deputy Administrator, Regulation Department</b>												
	Desktop Computer with complete accessories	REG (ODA)	Public Bidding/ Shopping	May				Corporate Fund	120,000.00		120,000.00	
	Laptop	REG (ODA)	Public Bidding/ Shopping	May				Corporate Fund	70,000.00		70,000.00	
	6 Seater Sofa Set	REG (ODA)	Public Bidding/ Shopping	May				Corporate Fund	50,000.00		50,000.00	
	10 Seater Conference Table with Chairs	REG (ODA)	Public Bidding/ Shopping	May				Corporate Fund	100,000.00		100,000.00	
	Refrigerator	REG (ODA)	Public Bidding/ Shopping	May				Corporate Fund	25,000.00		25,000.00	
	Ipad Tablet	REG (ODA)	Public Bidding/ Shopping	May				Corporate Fund	100,000.00		100,000.00	
<b>Office of the Manager III, Regulation Department</b>												
	Desktop Computer with complete accessories	REG (OTM)	Public Bidding/ Shopping	Aug				Corporate Fund	120,000.00		120,000.00	
	Laptop	REG (OTM)	Shopping	Aug				Corporate Fund	70,000.00		70,000.00	
	Aircon Inverter	REG (OTM)	Shopping	Aug				Corporate Fund	50,000.00		50,000.00	
	Laserjet Printer with Scanner (colored)	REG (OTM)	Shopping	Aug				Corporate Fund	50,000.00		50,000.00	
<b>Licensing &amp; Monitoring Division, Regulation Department</b>												
	Desktop Computer with complete accessories	REG (LMD)	Public Bidding/ Shopping	May				Corporate Fund	240,000.00		240,000.00	
	Laptop	REG (LMD)	Public Bidding/ Shopping	May				Corporate Fund	140,000.00		140,000.00	
	Digital Camera	REG (LMD)	Public Bidding/ Shopping	May				Corporate Fund	100,000.00		100,000.00	
	Aircon Inverter	REG (LMD)	Public Bidding/ Shopping	May				Corporate Fund	100,000.00		100,000.00	
	Ipad/Tablet	REG (LMD)	Public Bidding/ Shopping	May				Corporate Fund	50,000.00		50,000.00	
	Database Server	REG (LMD)	Public Bidding/ Shopping	May				Corporate Fund	400,000.00		400,000.00	
	Desktop Computer w/ complete accessories	Reg (SRED)	Shopping	Apr				Corporate Fund	60,000.00		60,000.00	
	Office partition with built - in cabinets and shelves	Reg (SRED)	Shopping/ Small value procurement	May				Corporate Fund	500,000.00		500,000.00	
	Laptop	Reg (SRED)	Shopping/ Small value procurement	Jul				Corporate Fund	140,000.00		140,000.00	
	Roll up blinds	Reg (SRED)	Shopping/ Small value procurement	Jul				Corporate Fund	150,000.00		150,000.00	

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Multi function printer (scan-copy-print) black and colored	Reg (SRED)	Shopping/ Small value procurement		Jul			Corporate Fund	20,000.00		20,000.00	
	Desktop Computer with complete accessories	REG (STD)	Public Bidding/Shopping		Mar			Corporate Fund	150,000.00		150,000.00	
	Photocopier Machine	REG (STD)	Public Bidding/Shopping		Apr			Corporate Fund	700,000.00		700,000.00	
	Laptop	REG (STD)	Public Bidding/Shopping		Mar			Corporate Fund	80,000.00		80,000.00	
	Queueing Mgt. System	REG (STD)	Public Bidding/Shopping		Apr			Corporate Fund	120,000.00		120,000.00	
<b>LABORATORY SERVICES</b>									-			
<b>SUGAR REFERENCE SERVICES</b>									-			
	1. Waterbath, Shaking	REG (LAB)	Shopping		Apr			Corporate Fund	300,000.00		300,000.00	
	2. Thermocouple Probe	REG (LAB)	Shopping		Apr			Corporate Fund	100,000.00		100,000.00	
	3. Centrifuge	REG (LAB)	Shopping		Apr			Corporate Fund	20,000.00		20,000.00	
	4. Datalogger	REG (LAB)	Shopping		Apr			Corporate Fund	60,000.00		60,000.00	
	5. Heating Mantle	REG (LAB)	Shopping		Apr			Corporate Fund	70,000.00		70,000.00	
	6. Safety Station	REG (LAB)	Shopping		Apr			Corporate Fund	50,000.00		50,000.00	
	7. Hotplate /Stirrer	REG (LAB)	Shopping		Apr			Corporate Fund	50,000.00		50,000.00	
	8. Corrosive Safety Cabinet	REG (LAB)	Shopping		Apr			Corporate Fund	250,000.00		250,000.00	
	9. Digital thermometer	REG (LAB)	Shopping		Apr			Corporate Fund	50,000.00		50,000.00	
	10. aircon, window type/inverter	REG (LAB)	Shopping		Apr			Corporate Fund	50,000.00		50,000.00	
<b>Integrated Lab Services</b>									-			
	Spectrophotometer	REG (LAB)	Shopping		Apr			Corporate Fund	850,000.00		850,000.00	
	Test Sieves	REG (LAB)	Shopping		Apr			Corporate Fund	100,000.00		100,000.00	
	Aircon, Split Type	REG (LAB)	Shopping		Apr			Corporate Fund	150,000.00		150,000.00	
	Desktop Computer	REG (LAB)	Shopping		Apr			Corporate Fund	60,000.00		60,000.00	
<b>Allied Materials &amp; Environmental Laboratory</b>									-			
	Acrylic table divider	REG (LAB)	Shopping		Apr			Corporate Fund	30,000.00		30,000.00	
	Automatic pipettes ,( set)	REG (LAB)	Shopping		Apr			Corporate Fund	100,000.00		100,000.00	
	Dessicator Cabinet	REG (LAB)	Shopping		Apr			Corporate Fund	120,000.00		120,000.00	
	Airconditioner split type	REG (LAB)	Shopping		Apr			Corporate Fund	150,000.00		150,000.00	
	Anemometer	REG (LAB)	Shopping		Apr			Corporate Fund	75,000.00		75,000.00	
	Infrared thermometer	REG (LAB)	Shopping		Apr			Corporate Fund	25,000.00		25,000.00	
	Analytical Balance	REG (LAB)	Shopping		Apr			Corporate Fund	200,000.00		200,000.00	
	Digital Thermometer	REG (LAB)	Shopping		Apr			Corporate Fund	50,000.00		50,000.00	
	Portable pH/DO meter	REG (LAB)	Shopping		Apr			Corporate Fund	150,000.00		150,000.00	
<b>Environmental Recognized Laboratory Sustainability and Maintenance</b>									-			
	Laptop computer	REG (LAB)	Shopping		Apr			Corporate Fund	70,000.00		70,000.00	
	Printer	REG (LAB)	Shopping		Apr			Corporate Fund	20,000.00		20,000.00	
<b>Maintenance and Other Operating Expenses (MOOE)</b>									-			

*[Handwritten signature]*





SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>B. RECORDS SECTION</b>												
	1. Traveling Expenses	AFD (RS)	Agency to Agency (Procurement Service) /Small Value Procurement		Mar-Dec			Corporate Fund	75,000.00	75,000.00		
	2. Training	AFD (RS)	Small Value Procurement					Corporate Fund	75,000.00	75,000.00		
	3. Supplies	AFD (RS)	Government to Government (PS)		Mar-Dec			Corporate Fund	600,000.00	600,000.00		
	4. Contract of Service (1)	AFD (RS)			Jan-Jul			Corporate Fund	207,000.00	207,000.00		
	6. Courier Service	AFD (RS)	Small Value Procurement		October			Corporate Fund	900,000.00	900,000.00		
	7. News paper subscription	AFD (RS)	Small Value Procurement		Jan			Corporate Fund	123,000.00	123,000.00		
<b>C. PROPERTY AND PROCUREMENT SECTION</b>												
	1. Traveling Expenses	AFD (PPS)	Agency to Agency (Procurement Service) /Small Value Procurement		Mar-Dec			Corporate Fund	75,000.00	75,000.00		
	2. Printing and Binding								-			
	3.A. Printing of Inventory Tag	AFD (PPS)	Shopping		Aug			Corporate Fund	5,000.00	5,000.00		
	4. Repair and Maintenance								-			
	4.1 .Repair of Office Equipment, Furniture/Fixture	AFD (PPS)	Small Value Procurement		Mar-Dec			Corporate Fund	300,000.00	300,000.00		
	5. Supplies	AFD (PPS)	Government to Government (PS)		Mar-Dec			Corporate Fund	75,000.00	75,000.00		
	6. Contract of Services (3)	AFD (PPS)			Jan-Jul			Corporate Fund	1,385,000.00	1,385,000.00		
	8. Training and Seminars	AFD (PPS)	Small Value Procurement		Mar-Dec			Corporate Fund	75,000.00	75,000.00		
<b>D. BUILDING AND TRANSPORT MAINTENANCE SECTION</b>												
	1. Training/Seminar	AFD (BTMS)	Small Value Procurement		Mar-Dec			Corporate Fund	75,000.00	75,000.00		
	2. Traveling Expenses	AFD (BTMS)	Government to Government (PS)					Corporate Fund	75,000.00	75,000.00		
	3.. Gasoline,Oil, Lubricants	AFD (BTMS)	Public Bidding		Mar-Dec			Corporate Fund	4,500,000.00	4,500,000.00		
	4. Supplies	AFD (BTMS)	Government to Government (PS)		Mar-Dec			Corporate Fund	50,000.00	50,000.00		
	5.. Contract of Service	AFD (BTMS)			Jan-Jul			Corporate Fund	3,550,000.00	3,550,000.00		

*[Handwritten signatures and initials]*

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	6. Repair and Maintenance	AFD (BTMS)	Public Bidding	Jan-Dec				Corporate Fund	13,000,000.00	13,000,000.00		
	8. Other MOOE	AFD (BTMS)	Shopping/Small Value Procurement	Mar-Dec				Corporate Fund	500,000.00	500,000.00		
<b>Office of the Manager</b>									-			
	Travel	AFD (OTM)	Shopping	Jan				Corporate Fund	110,000.00	110,000.00		
	Trainings/ Seminars/ Conventions/ Conferences	AFD (OTM)	Shopping	Jan				Corporate Fund	82,500.00	82,500.00		
<b>SEMI EXPENDABLE</b>									-			
<b>OFFICE OF THE DEPUTY ADMINISTRATOR FOR ADMINISTRATION AND FINANCE</b>									-			
<b>A. Office Furniture/Equipment</b>									-			
	Microwave oven	AFD (ODA)	Government to Government/ Shopping	Mar				Corporate Fund	5,000.00	5,000.00		
	Wireless Telephone	AFD (ODA)	Government to Government/ Shopping	Mar				Corporate Fund	10,000.00	10,000.00		
	Printer	AFD (ODA)	Government to Government/ Shopping	Mar				Corporate Fund	20,000.00	20,000.00		
	Scanner	AFD (ODA)	Government to Government/ Shopping	Mar				Corporate Fund	15,000.00	15,000.00		
	Executive Chair	AFD (ODA)	Government to Government/ Shopping	Mar				Corporate Fund	15,000.00	15,000.00		
<b>GENERAL ADMINISTRATIVE DIVISION</b>									-			
<b>Office Furniture/Equipment</b>									-			
	Executive Chair	AFD (GAD)	Government to Government/ Shopping	Mar				Corporate Fund	45,000.00	45,000.00		
	Wireless Telephone	AFD (GAD)	Government to Government/ Shopping	Mar				Corporate Fund	10,000.00	10,000.00		
<b>HUMAN RESOURCE SECTION</b>									-			
<b>Office Furniture</b>									-			
	Executive Chair	AFD (HRS)	Government to Government/ Shopping	Mar				Corporate Fund	90,000.00	90,000.00		
	Heavy Duty Stapler	AFD (HRS)	Government to Government/ Shopping	Mar				Corporate Fund	1,000.00	1,000.00		

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Paper Shredder	AFD (HRS)	Government to Government/ Shopping	Mar				Corporate Fund	12,000.00	12,000.00		
	<b>RECORDS SECTION</b>											
	Office Equipment								-			
	Fax Machine	AFD (RS)	Government to Government/ Shopping	Mar				Corporate Fund	5,000.00	5,000.00		
	Wireless Telephone	AFD (RS)	Government to Government/ Shopping	Mar				Corporate Fund	10,000.00	10,000.00		
	Binding Machine	AFD (RS)	Government to Government/ Shopping	Mar				Corporate Fund	10,000.00	10,000.00		
	Heavy Duty Puncher	AFD (RS)	Government to Government/ Shopping	Mar				Corporate Fund	3,000.00	3,000.00		
	Electric Type Writer	AFD (RS)	Government to Government/ Shopping	Mar				Corporate Fund	15,000.00	15,000.00		
	<b>Property and Procurement Section</b>								-			
	Microwave	AFD (PPS)	Government to Government/ Shopping	Mar				Corporate Fund	5,000.00	5,000.00		
	<b>Building and Transport Maintenance Section</b>								-			
	Power Sprayer	AFD (BTMS)	Shopping		Feb			Corporate Fund	15,000.00	15,000.00		
	Disinfectant Fogging Machine	AFD (BTMS)	Shopping		Feb			Corporate Fund	24,000.00	24,000.00		
	<b>Semi-Expendable Properties</b>								-			
	Microwave	AFD (OTM)	Shopping		Jan			Corporate Fund	5,000.00	5,000.00		
	Printer	AFD (AD)	Shopping		Aug			Corporate Fund	20,000.00	20,000.00		
	Lateral Filing Cabinet	AFD (AD)	Shopping		Aug			Corporate Fund	30,000.00	30,000.00		
	Ergonomic Meshback Chair	AFD (AD)	Shopping		Aug			Corporate Fund	20,000.00	20,000.00		
	Printer	AFD (BTD)	Shopping		Aug			Corporate Fund	15,000.00	15,000.00		
	Cutting Board	AFD (BTD)	Shopping		Aug			Corporate Fund	10,000.00	10,000.00		
	Lateral Filing Cabinet	AFD (BTD)	Shopping		Aug			Corporate Fund	15,000.00	15,000.00		
	<b>SRA Bids &amp; Awards Committee</b>											
	Procurement Planning Conference	AFD (BAC)	Shopping		Jan-Dec			Corporate Fund	200,000.00	200,000.00		
	Trainings/ Seminars	AFD (BAC)	Small Value Procurement		Jan-Dec			Corporate Fund	100,000.00	100,000.00		

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travel Expenses/ Airfare/ Per Diem	AFD (BAC)	Agency to Agency (Procurement Service) /Small Value Procurement		Jan-Dec			Corporate Fund	120,000.00	120,000.00		
	BAC Activities (Meetings/Food,etc.)	AFD (BAC)	Shopping/ Small Value Procurement		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	Office Supplies	AFD (BAC)	Shopping		Jan-Dec			Corporate Fund	30,000.00	30,000.00		
	Electronic Voice Recorder	AFD (BAC)	Shopping		Jan-Dec			Corporate Fund	10,000.00	10,000.00		
	3-in-1 Printer	AFD (BAC)	Shopping		Jan-Dec			Corporate Fund	22,000.00	22,000.00		
	External Drive	AFD (BAC)	Shopping		Jan-Dec			Corporate Fund	10,500.00	10,500.00		
	Cellular Card	AFD (BAC)	Shopping		Jan-Dec			Corporate Fund	9,600.00	9,600.00		
<b>Office of the Administrator</b>												
<b>A. Relevant, accountable and participatory governance</b>												
	General Administration	OA	Small Value Procurement		Jan-Dec			Corporate Fund	6,764,000.00	6,764,000.00		
	Linkages and advocacy campaign	OA	Small Value Procurement		Jan-Dec			Corporate Fund	1,905,000.00	1,905,000.00		
	Organizational Development	OA	Agency to Agency		Jan-Dec			Corporate Fund	10,700,000.00	10,700,000.00		
<b>B. Policy Formulation and oversight functions</b>												
	ManCom meeting & Board Meeting, Consultation, engagements (Foods, Meals and accommodation and other related expenses)	OA	Small Value Procurement		Jan-Dec			Corporate Fund	6,090,000.00	6,090,000.00		
	Repair and Maintenance	OA	Small Value Procurement		Jan-Dec			Corporate Fund	800,000.00	800,000.00		
<b>C. Sustainability and Scalability Networking</b>												
	Capacity Building related trainings and seminars	OA	Small Value Procurement		Jan-Dec			Corporate Fund	200,000.00	200,000.00		
	Foods, Meals and accommodation and other related expenses	OA	Small Value Procurement		Jan-Dec			Corporate Fund	441,000.00	441,000.00		
	Licensed Software (eg.creative cloud/acrobat pro dc/VideoCon/other related software)	OA	Small Value Procurement		Sep			Corporate Fund	400,000.00	400,000.00		
	Gasoline, Oil & Lubricant	OA	Small Value Procurement		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	Office supplies	OA	Shopping		Jan-Dec			Corporate Fund	400,000.00	400,000.00		
<b>OTHER MOOE-BELOW 15K THRESHOLD</b>												

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Bring Your Own Device (BYOD) - VideoCon	OA	Shopping			Jun			42,000.00	42,000.00		
	External Hard Drive	OA	Shopping			Jun			6,500.00	6,500.00		
	Hard Disk	OA	Shopping			Feb-Dec			6,000.00	6,000.00		
	Flash drive	OA	Shopping			May			4,000.00	4,000.00		
	Drawing Tablet	OA	Shopping			May			20,000.00	20,000.00		
	Wireless mouse and keyboard	OA	Shopping			May			18,000.00	18,000.00		
	Router	OA	Shopping			Jun-Dec			10,000.00	10,000.00		
	Cables/Connectors/Audio/Video connectors	OA	Shopping			Jun-Dec			10,000.00	10,000.00		
	UPS	OA	Shopping			May-Dec			6,000.00	6,000.00		
	Ethernet switch	OA	Shopping			May			15,000.00	15,000.00		
	Memories/cards	OA	Shopping			Jun			42,000.00	42,000.00		
	Books/Manual references-management related	OA	Shopping			May-Dec			5,000.00	5,000.00		
	Books/Manual references-procurement related	OA	Shopping			May-Dec			5,000.00	5,000.00		
	Bulletin Board/Cork Board	OA	Shopping			Sep			10,500.00	10,500.00		
<b>Corporate Social Responsibility</b>												
<b>Advocacy Materials</b>												
<b>Hygiene Kits</b>												
	Bath Soap	OSB	Shopping			Jun	Corporate Fund		1,200,000.00	1,200,000.00		
	Rubbing Alcohol	OSB	Shopping			Jun	Corporate Fund		1,800,000.00	1,800,000.00		
	Face Mask with filter pockets	OSB	Small Value Procurement			May	Corporate Fund		2,000,000.00	2,000,000.00		
	Face Shield	OSB	Small Value Procurement			Jun	Corporate Fund		2,000,000.00	2,000,000.00		
	Transportation (SRA Vehicle Gas/ Vehicle Rental)	OSB	Small Value Procurement			Jan-Dec	Corporate Fund		50,000.00	50,000.00		
	Travelling Expense	OSB	Small Value Procurement			Jan-Dec	Corporate Fund		50,000.00	50,000.00		
	Medicines: Vitamins	OSB	Public Bidding			Jan-Dec	Corporate Fund		2,250,000.00	2,250,000.00		
	Anti Covid/ Flu Vaccine	OSB	Public Bidding			Jan-Dec	Corporate Fund		2,600,000.00	2,600,000.00		
	Contingency	OSB				Jan-Dec	Corporate Fund		50,000.00	50,000.00		
<b>A. AUDIT ENGAGEMENTS</b>												
	Contract of Services (COSI/Job Orders (JOs)-1 personnel (January to December 2021)	IAD	Small Value Procurement			Jan-Dec	Corporate Fund		385,000.00	385,000.00		
	Repair and Maintenance	IAD	Small Value Procurement			Jan-Dec	Corporate Fund		40,000.00	40,000.00		
<b>B. MONITORING ACTIVITIES AND SUPPORT FUNCTION</b>												
<b>C. SRA QUALITY MANAGEMENT SYSTEM (QMS) CONFORMING TO ISO 9001 STANDARDS</b>												

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SRA Quality Management Systems Capacity Building related trainings and seminars	IAD	Small Value Procurement		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	Foods, Meals and accommodation and other related expenses for series of QMS related in-house trainings/workshops/meetings	IAD	Small Value Procurement		Jan-Dec			Corporate Fund	126,000.00	126,000.00		
	2ND Surveillance Audit -SRA established QMS (ISO 9001:2015) by Certifying Body	IAD	Small Value Procurement		Jan			Corporate Fund	60,000.00	60,000.00		
	Food Expense-for 2ND surveillance audit for ISO 9001:2015 by Certifying Body	IAD	Small Value Procurement		Jan			Corporate Fund	25,000.00	25,000.00		
	Procurement of Services of Certifying Body for the Assessment of the SRA - QMS for Recertification to ISO 9001:2015 Standards (February 2022)	IAD	Small Value Procurement		Jan			Corporate Fund	230,000.00	230,000.00		
	1st & 2ndSRA QMS Internal Quality Audit (P40,000 X 2)	IAD	Small Value Procurement		Jun-Nov			Corporate Fund	80,000.00	80,000.00		
	1st and 2nd SRA Management Review (P20,000 x 2 Activities)	IAD	Small Value Procurement		Jul-Dec			Corporate Fund	40,000.00	40,000.00		
	Various QMS/Audit related meetings	IAD	Small Value Procurement		Jan-Dec			Corporate Fund	80,000.00	80,000.00		
	Licensed Software (eg.creative cloud/acrobat pro dc/other related software)	IAD	Small Value Procurement		Sep			Corporate Fund	44,970.00	44,970.00		
<b>D. CAPACITY DEVELOPMENT ACTIVITIES FOR INTERNAL AUDITORS AND STAFF</b>												
	Conduct of IAD BAICS/ Strat Planning /Systems Devt./Operations Manual Preparation/Mgt & Operations Audit & other IAD related capacity bldg activities	IAD	Small Value Procurement		Jan-Dec			Corporate Fund	230,000.00	230,000.00		

*[Handwritten signatures and initials]*

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Meals /Food Expense/accommodation- Strategic Planning/Systems Development/Capability Building Activity of Internal Audit Department (series of consultative meetings/training sessions)	IAD	Small Value Procurement		Jan-Dec			Corporate Fund	110,400.00	110,400.00		
	Trainings/seminars/conferences for IAD personnel	IAD	Small Value Procurement		Jan-Dec			Corporate Fund	80,000.00	80,000.00		
	Gasoline, Oil & Lubricant	IAD	Small Value Procurement		Jan-Dec			Corporate Fund	10,000.00	10,000.00		
	Office supplies	IAD	Shopping		Jan-Dec			Corporate Fund	215,000.00	215,000.00		
<b>OTHER MOOE-BELOW 15K THRESHOLD</b>									-			
	Filing Cabinet	IAD	Shopping		Jun			Corporate Fund	24,000.00	24,000.00		
	External Hard Drive	IAD	Shopping		Jun			Corporate Fund	6,500.00	6,500.00		
	Hard Disk	IAD	Shopping		Feb-Dec			Corporate Fund	5,000.00	5,000.00		
	Flash drive	IAD	Shopping		May			Corporate Fund	4,000.00	4,000.00		
	Router	IAD	Shopping		Jun-Dec			Corporate Fund	5,000.00	5,000.00		
	UPS	IAD	Shopping		May-Dec			Corporate Fund	6,000.00	6,000.00		
	Ethernet switch	IAD	Shopping		May			Corporate Fund	5,000.00	5,000.00		
	Meeting table	IAD	Shopping		Jun			Corporate Fund	12,000.00	12,000.00		
	Books/Manual references-Audit related	IAD	Shopping		May-Dec			Corporate Fund	2,500.00	2,500.00		
	Books/Manual references-QMS related	IAD	Shopping		May-Dec			Corporate Fund	2,500.00	2,500.00		
	Other supplies and accessories	IAD	Shopping		May-Dec			Corporate Fund	20,030.00	20,030.00		
	Bulletin Board/Cork Board	IAD	Shopping		Sep			Corporate Fund	10,500.00	10,500.00		
<b>OFFICE OF THE MANAGER</b>												
<b>1. Personnel management &amp; staff Development</b>									-			
	Office Supplies	PPSPD (OTM)	Shopping		Jan-Dec			Corporate Fund	10,000.00	10,000.00		
	Contractual/Labor Pakiao	PPSPD (OTM)	Small Value Procurement		Jan-Dec			Corporate Fund	253,000.00	253,000.00		
	Travelling Expenses	PPSPD (OTM)	Shopping		Jan-Oct			Corporate Fund	40,000.00	40,000.00		
	Repair & Maintenance	PPSPD (OTM)	Shopping		Jan-Oct			Corporate Fund	25,000.00	25,000.00		
	Service Provider/other MOOE	PPSPD (OTM)	Shopping		Jan-Oct			Corporate Fund	12,000.00	12,000.00		
<b>2. Program management</b>									-			



SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Gasoline, Oil & Lubricants	PPSPD (OTM)	Shopping			Jan-Dec		Corporate Fund	100,000.00	100,000.00		
	Service Provider/other MOOE	PPSPD (OTM)	Shopping			Jan-Dec		Corporate Fund	25,000.00	25,000.00		
<b>3. Management of the implementation of special projects</b>									-			
<b>A. Benchmarking the cost of sugar production among sugar-producing countries in ASEAN</b>									-			
	Office Supplies	PPSPD (OTM)	Shopping			Jan-Dec		Corporate Fund	50,000.00	50,000.00		
	Travelling Expenses	PPSPD (OTM)	Small Value Procurement			Jan-Oct		Corporate Fund	425,000.00	425,000.00		
	Service Provider/other MOOE	PPSPD (OTM)	Shopping			Jan-Dec		Corporate Fund	25,000.00	25,000.00		
<b>B. Study of the Socio-economic and environmental impact on the production of sugar in the Philippines</b>									-			
	Office Supplies	PPSPD (OTM)	Shopping			Jan-Dec		Corporate Fund	10,000.00	10,000.00		
	Contractual/Labor Pakiao	PPSPD (OTM)	Small Value Procurement			Jan-Dec		Corporate Fund	300,000.00	300,000.00		
	Travelling Expenses	PPSPD (OTM)	Shopping			Jan-Oct		Corporate Fund	90,000.00	90,000.00		
	Service Provider/other MOOE	PPSPD (OTM)	Small Value Procurement			Jan-Dec		Corporate Fund	100,000.00	100,000.00		
<b>C. Updating the Consumption Study of sugar in the Philippines</b>									-			
	Service Provider/other MOOE	PPSPD (OTM)	Public Bidding			Jan-Dec		Corporate Fund	3,000,000.00	3,000,000.00		
<b>4. Policy study and policy development for the bioethanol program</b>									-			
	Office Supplies	PPSPD (OTM)	Shopping			Jan-Dec		Corporate Fund	20,000.00	20,000.00		
	Travelling Expenses	PPSPD (OTM)	Shopping			Jan-Oct		Corporate Fund	20,000.00	20,000.00		
	Service Provider/other MOOE	PPSPD (OTM)	Shopping			Jan-Dec		Corporate Fund	25,000.00	25,000.00		
<b>5. Management of BRDE-PMO and BRDE Projects</b>									-			
<b>A. Bioethanol Research, Development &amp; Extension -Promotion and Monitoring Office (BRDE-PMO)</b>									-			
	Office Supplies	PPSPD (OTM)	Shopping			Jan-Dec		Corporate Fund	50,000.00	50,000.00		
	Printing & Binding	PPSPD (OTM)	Small Value Procurement			Jan-Dec		Corporate Fund	100,000.00	100,000.00		
	Contractual labor/Pakiao	PPSPD (OTM)	Small Value Procurement			Jan-Dec		Corporate Fund	613,000.00	613,000.00		
	Gas/Oil/Lubricants	PPSPD (OTM)	Shopping			Jan-Dec		Corporate Fund	20,000.00	20,000.00		

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

ORIGINAL       SUPPLEMENTAL       AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travelling Expenses	PPSPD (OTM)	Shopping	Jan-Oct				Corporate Fund	30,000.00	30,000.00		
	Repair & Maintenance	PPSPD (OTM)	Shopping	Jan-Dec				Corporate Fund	25,000.00	25,000.00		
	Service Provider/other MOOE	PPSPD (OTM)	Small Value Procurement	Jan-Dec				Corporate Fund	472,000.00	472,000.00		
<b>B. Testing of optimum maturity of sugarcane for bioethanol production to be implemented by identified SUCs in Luzon &amp; Visayas (Multi-year-</b>												
	Office Supplies	PPSPD (OTM)	Agency- to-Agency	Jan-Dec				Corporate Fund	40,000.00	40,000.00		
	Agricultural Supplies	PPSPD (OTM)	Agency- to-Agency	Jan-Oct				Corporate Fund	100,000.00	100,000.00		
	Contractual labor/Pakiao	PPSPD (OTM)	Agency- to-Agency	Jan-Dec				Corporate Fund	1,200,000.00	1,200,000.00		
	Gas/Oil/Lubricants	PPSPD (OTM)	Agency- to-Agency	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Travelling Expenses	PPSPD (OTM)	Agency- to-Agency	Jan-Oct				Corporate Fund	100,000.00	100,000.00		
	Service Provider/other MOOE	PPSPD (OTM)	Agency- to-Agency	Mar-Jun				Corporate Fund	500,000.00	500,000.00		
<b>C. Communicating E10: An information, education, and communication campaign for the bioethanol program (Multi-year) proposed to be</b>												
	Office Supplies	PPSPD (OTM)	Shopping	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Printing & Binding	PPSPD (OTM)	Small value Procurement	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
	Travelling Expenses	PPSPD (OTM)	Shopping	Jan-Oct				Corporate Fund	50,000.00	50,000.00		
	Service Provider/other MOOE	PPSPD (OTM)	Small value Procurement	Jan-Dec				Corporate Fund	780,000.00	780,000.00		
<b>D. Capacity building of distillery personnel in partnership with MMSU</b>												
	Office Supplies	PPSPD (OTM)	Agency-to-Agency	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Travelling Expenses	PPSPD (OTM)	Agency-to-Agency	Jan-Oct				Corporate Fund	250,000.00	250,000.00		
	Service Provider/other MOOE	PPSPD (OTM)	Agency-to-Agency	Jan-Dec				Corporate Fund	1,100,000.00	1,100,000.00		
<b>E. Field test on the use of Distillery and mill wastewater for irrigation purposes to be conducted in Luzon, Visayas and Mindanao in collaboration</b>												
	Office Supplies	PPSPD (OTM)	Agency-to-Agency	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
	Contractual labor/Pakiao	PPSPD (OTM)	Agency-to-Agency	Jan-Dec				Corporate Fund	1,100,000.00	1,100,000.00		
	Travelling Expenses	PPSPD (OTM)	Agency-to-Agency	Jan-Oct				Corporate Fund	100,000.00	100,000.00		

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Service Provider/other MOOE	PPSPD (OTM)	Agency-to-Agency	Jan-Dec				Corporate Fund	200,000.00	200,000.00		
<b>PLANNING, POLICY &amp; PROGRAMMING DIVISION</b>												
<b>A. Planning &amp; Policy Research Section</b>												
<b>1. Review and Preparation of Plans Programs and Policies</b>												
	Office Supplies	PPSPD (PPRS)	shopping	Jan-Dec				Corporate Fund	35,000.00	35,000.00		
	Contractual/Labor Pakiao	PPSPD (PPRS)	Small Value Procurement	Jan-Dec				Corporate Fund	1,390,000.00	1,390,000.00		
<b>2. Conduct of Planning conference &amp; programs review, and online stakeholders consultation</b>												
	Office Supplies	PPSPD (PPRS)	shopping	Jan-Dec				Corporate Fund	5,000.00	5,000.00		
	Service Provider/ other MOOE	PPSPD (PPRS)	small value procurement	Jan-Dec				Corporate Fund	15,000.00	15,000.00		
<b>3. Updating of Sugarcane Roadmap</b>												
	Office Supplies	PPSPD (PPRS)	shopping	Jan-Dec				Corporate Fund	25,000.00	25,000.00		
	Printing & Binding	PPSPD (PPRS)	Small Value Procurement	Jan-Dec				Corporate Fund	75,000.00	75,000.00		
	Travelling Expenses	PPSPD (PPRS)	shopping	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Service Provider/ other MOOE	PPSPD (PPRS)	Small Value Procurement	Jan-Dec				Corporate Fund	25,000.00	25,000.00		
<b>4. Conduct of 2021 Customer Satisfaction Survey</b>												
	Service Provider/ other MOOE	PPSPD (PPRS)	Agency-to-Agency	May				Corporate Fund	3,300,000.00	3,300,000.00		
<b>Management Information System Section ( QC&amp; Bacolod)</b>												
<b>1. Maintenance/updating/upgrading SRA Website</b>												
	Office Supplies	PPSPD (MIS)	shopping	Mar-Dec				Corporate Fund	50,000.00	50,000.00		
	Contractual labor/Pakiao	PPSPD (MIS)	Small Value Procurement	Jan-Dec				Corporate Fund	642,700.00	642,700.00		
<b>2. Maintenance of SRA local area networks, SRA It equipment and existing and outsourced information system</b>												
	Office Supplies	PPSPD (MIS)	shopping	Jan-Dec				Corporate Fund	25,000.00	25,000.00		
	Repair & Maintenance	PPSPD (MIS)	shopping	Jan-Dec				Corporate Fund	67,300.00	67,300.00		
<b>3. Development of new Information System and Database and Maintenance of existing ICT systems and database</b>												
	Office Supplies	PPSPD (MIS)	shopping	Jan-Dec				Corporate Fund	20,000.00	20,000.00		
<b>SPECIAL PROJECTS, PROJECT DEVELOPMENT, EVALUATION AND MONITORING DIVISION</b>												
<b>1. Monitoring, inspection and evaluation of implemented projects (SRA regular PPAs, SRA, BRDE &amp; Special Projects)</b>												

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>2. Evaluation of project proposals (from SRA operating units, MDDCs, Block farms, BRDE and other industry stakeholders)</b>												-
	Office Supplies	PPSPD (SPPDEMD)	shopping	Jan-Dec				Corporate Fund	75,000.00	75,000.00		
	Contractual labor/Pakiao	PPSPD (SPPDEMD)	small value procurement	Jan-Dec				Corporate Fund	1,390,000.00	1,390,000.00		
	Gasoline,Oil & LubricantT	PPSPD (SPPDEMD)	shopping	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Travelling Expenses	PPSPD (SPPDEMD)	shopping	Jan-Oct				Corporate Fund	100,000.00	100,000.00		
	Service Provider/other MOOE	PPSPD (SPPDEMD)	small value procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
<b>3. Operationalization of SIDA-PMO</b>												-
	Office Supplies	PPSPD (SPPDEMD)	shopping	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
	Contractual labor/Pakiao	PPSPD (SPPDEMD)	shopping	Jan-Dec				Corporate Fund	1,250,000.00	1,250,000.00		
	Travelling Expenses	PPSPD (SPPDEMD)	shopping	Mar-Oct				Corporate Fund	100,000.00	100,000.00		
	Service Provider/other MOOE	PPSPD (SPPDEMD)	small value procurement	Jan-Dec				Corporate Fund	40,000.00	40,000.00		
<b>4. Impact Assessment of OPSI &amp; IEC of Extension Services</b>												-
	Office Supplies	PPSPD (SPPDEMD)	shopping	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Contractual labor/Pakiao	PPSPD (SPPDEMD)	small value procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Travelling Expenses	PPSPD (SPPDEMD)	shopping	Jan-Dec				Corporate Fund	200,000.00	200,000.00		
	Service Provider/other MOOE	PPSPD (SPPDEMD)	small value procurement	Jan-Dec				Corporate Fund	510,000.00	510,000.00		
<b>5. AFSIS project on sugarcane supply value chain and benchmarking study</b>												-
	Office Supplies	PPSPD (SPPDEMD)	shopping	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Travelling Expenses	PPSPD (SPPDEMD)	shopping	Jan-Dec				Corporate Fund	1,400,000.00	1,400,000.00		
	Service Provider/other MOOE	PPSPD (SPPDEMD)	small value procurement	Jan-Dec				Corporate Fund	500,000.00	500,000.00		
<b>Planning, Policy &amp; Programming Division (Semi-Expendable)</b>												-
<b>Planning and Policy Research Section</b>												-
Review and preparation of plans, programs and policies												-
	Electric Binder	PPSPD (PPRS)	shopping	Mar				Corporate Fund	7,000.00	7,000.00		
<b>Special Projects, Project Development, Evaluation &amp; Monitoring Division (Semi-Expendable)</b>												-

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)			
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO				
	1. Monitoring, Inspection and evaluation of impemented projects											-			
	2. Evaluation of project Proposals											-			
	Wireless Mouse	PPSPD (SPPDEMD)	Shopping		Jun			Corporate Fund	7,500.00	7,500.00					
	Laptop stands	PPSPD (SPPDEMD)	Shopping		Jun			Corporate Fund	2,500.00	2,500.00					
	Portable Wireless printer	PPSPD (SPPDEMD)	Shopping		Jun			Corporate Fund	15,000.00	15,000.00					
	3. Operationalization of SIDA-PMO											-			
	Office Tables	PPSPD (SPPDEMD)	Shopping		Feb			Corporate Fund	20,000.00	20,000.00					
	Office Chairs	PPSPD (SPPDEMD)	Shopping		Feb			Corporate Fund	15,000.00	15,000.00					
	<b>GAD Activities</b>														
	1. Conduct seminars/webinar on Gender Sensitivity Training, Anti-VAWC, DRRM, and consultation with block farm enrollees farmers and their spouses											-			
	<b>a. Luzon and Mindanao</b>														
	Meals (For GST participants)	GAD	Shopping		Mar-Nov			Corporate Fund	50,000.00	50,000.00					
	Transportation Allowance	GAD	Shopping		Mar-Nov			Corporate Fund	30,000.00	30,000.00					
	Tarpaulin	GAD	Shopping		Mar-Nov			Corporate Fund	3,000.00	3,000.00					
	Conference kits	GAD	Shopping		Mar-Nov			Corporate Fund	20,000.00	20,000.00					
	Resource Persons (Outsource)	GAD	Shopping		Mar-Nov			Corporate Fund	15,000.00	15,000.00					
	Contingency	GAD	Shopping		Mar-Nov			Corporate Fund	5,000.00	5,000.00					
	<b>b. Visayas</b>														
	Meals	GAD	Shopping		Mar-Nov			Corporate Fund	50,000.00	50,000.00					
	Transportation Allowance	GAD	Shopping		Mar-Nov			Corporate Fund	30,000.00	30,000.00					
	Tarpaulin	GAD	Shopping		Mar-Nov			Corporate Fund	3,000.00	3,000.00					
	Office supplies/Conference kits	GAD	Shopping		Mar-Nov			Corporate Fund	20,000.00	20,000.00					
	Resource Persons (Outsource)	GAD	Shopping		Mar-Nov			Corporate Fund	15,000.00	15,000.00					
	Contingency	GAD	Shopping		Mar-Nov			Corporate Fund	5,000.00	5,000.00					
	2. a) Hire/assign technical personnel to manage data on all programs b) Workshop and writeshop c) Procurement of database management system (desktop, laptop, software & hardware, server) d) To enhance all existing M&E forms e) Enhancement of existing database to include SDD											-			
	Database Management for Personnel Profile-Visayas	GAD	small value procurement		Jan-Dec			Corporate Fund	400,000.00	400,000.00					
	3. National Women's Month Celebration (Talk on women empowerment, Lecture Forum on women with disabilities, and emerging GAD issues, & film showing on women empowerment movies)											-			
	<b>a. Luzon and Mindanao</b>														
	Participation to PCW Initiated GAD Activities	GAD	Shopping		Mar			Corporate Fund	5,000.00	5,000.00					
	Advocacy items for NWMC	GAD	Shopping		Mar			Corporate Fund	108,000.00	108,000.00					

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Honoraria for the Speaker/Facilitators (Women Empowerment)	GAD	Shopping			Mar		Corporate Fund	10,000.00	10,000.00		
	Tarpaulin	GAD	Shopping			Mar		Corporate Fund	3,000.00	3,000.00		
	Meals for NWMC Kickstart	GAD	Shopping			Mar		Corporate Fund	50,000.00	50,000.00		
	Meals(Lunch) for Women Empowerment Talk	GAD	Shopping			Mar		Corporate Fund	50,000.00	50,000.00		
	Meals(Snacks) for Women Empowerment Talk	GAD	Shopping			Mar		Corporate Fund	36,000.00	36,000.00		
	Certificate & Certificate Holder (for Resource)	GAD	Shopping			Mar		Corporate Fund	500.00	500.00		
	<b>b. Visayas</b>								-			
	Participation to PCW Initiated GAD Activities	GAD	Shopping			Mar		Corporate Fund	5,000.00	5,000.00		
	Advocacy items for NWMC	GAD	Shopping			Mar		Corporate Fund	108,000.00	108,000.00		
	Honoraria for the Speaker/Facilitators (Women Empowerment)	GAD	Shopping			Mar		Corporate Fund	10,000.00	10,000.00		
	Tarpaulin	GAD	Shopping			Mar		Corporate Fund	3,000.00	3,000.00		
	Meals for NWMC Kickstart	GAD	Shopping			Mar		Corporate Fund	50,000.00	50,000.00		
	Meals(Lunch) for Women Empowerment Talk	GAD	Shopping			Mar		Corporate Fund	50,000.00	50,000.00		
	Meals(Snacks) for Women Empowerment Talk	GAD	Shopping			Mar		Corporate Fund	36,000.00	36,000.00		
	Certificate & Certificate Holder (for Resource)	GAD	Shopping			Mar		Corporate Fund	500.00	500.00		
	<b>4. Celebration of National Rural Women's Day through participation in DA-led activities, Posting of Tarpaulin Distribution of IEC and other Advocacy Materials</b>											
	<b>a. Luzon and Mindanao</b>								-			
	Participation to DA Suggested Activities	GAD	Shopping			Mar		Corporate Fund	10,000.00	10,000.00		
	Honoraria for the Speaker/Facilitators	GAD	Shopping			Mar		Corporate Fund	7,000.00	7,000.00		
	Tarpaulin	GAD	Shopping			Mar		Corporate Fund	4,500.00	4,500.00		
	Food (SRA employees plus JOs, Janitors and Guards)	GAD	Shopping			Mar		Corporate Fund	105,000.00	105,000.00		
	Certificate & Certificate Holder (for Resource)	GAD	Shopping			Mar		Corporate Fund	500.00	500.00		
	<b>b. Visayas</b>								-			
	Participation to DA Suggested Activities	GAD	Shopping			Mar		Corporate Fund	10,000.00	10,000.00		

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Honoraria for the Speaker/Facilitators	GAD	Shopping		Mar			Corporate Fund	7,000.00	7,000.00			
	Tarpaulin	GAD	Shopping		Mar			Corporate Fund	4,500.00	4,500.00			
	Food (SRA employees plus JOs, Janitors and Guards)	GAD	Shopping		Mar			Corporate Fund	105,000.00	105,000.00			
	Certificate & Certificate Holder (for Resource)	GAD	Shopping		Mar			Corporate Fund	500.00	500.00			
	<b>5. Preparation, release and distribution of IEC materials on GAD policies, programs and activities</b>									-			
	<b>a. Quezon City</b>									-			
	GAD Corner materials	GAD	Shopping		Jan-Dec			Corporate Fund	12,000.00	12,000.00			
	Office Supplies	GAD	Shopping		Jan-Dec			Corporate Fund	5,000.00	5,000.00			
	Advocacy/IEC Materials and giveaways	GAD	Shopping		Jan-Dec			Corporate Fund	30,000.00	30,000.00			
	<b>b. Visayas</b>									-			
	GAD Corner materials	GAD	Shopping		Jan-Dec			Corporate Fund	12,000.00	12,000.00			
	Office Supplies	GAD	Shopping		Jan-Dec			Corporate Fund	5,000.00	5,000.00			
	Advocacy/IEC Materials and giveaways	GAD	Shopping		Jan-Dec			Corporate Fund	30,000.00	30,000.00			
	<b>6. Conduct of GFPS-TWG regular coordination meeting, planning and monitoring activities, Cascading of SRA GAD Agenda</b>									-			
	<b>a. Quezon City</b>									-			
	Food and accomodation	GAD	Shopping		Mar-Nov			Corporate Fund	50,000.00	50,000.00			
	Honorarium (Resource Speaker)	GAD	Shopping		Mar-Nov			Corporate Fund	20,000.00	20,000.00			
	Tarpaulin	GAD	Shopping		Mar-Nov			Corporate Fund	2,500.00	2,500.00			
	Office supplies	GAD	Shopping		Mar-Nov			Corporate Fund	20,000.00	20,000.00			
	Advocacy giveaways	GAD	Shopping		Mar-Nov			Corporate Fund	50,000.00	50,000.00			
	Contingency	GAD	Shopping		Mar-Nov			Corporate Fund	5,000.00	5,000.00			
	<b>b. Visayas</b>									-			
	Food and accomodation	GAD	Shopping		Mar-Nov			Corporate Fund	50,000.00	50,000.00			
	Honorarium (Resource Speaker)	GAD	Shopping		Mar-Nov			Corporate Fund	20,000.00	20,000.00			
	Tarpaulin	GAD	Shopping		Mar-Nov			Corporate Fund	2,500.00	2,500.00			
	Office supplies	GAD	Shopping		Mar-Nov			Corporate Fund	20,000.00	20,000.00			
	Advocacy giveaways	GAD	Shopping		Mar-Nov			Corporate Fund	50,000.00	50,000.00			
	Contingency	GAD	Shopping		Mar-Nov			Corporate Fund	5,000.00	5,000.00			
	<b>7. Provision of Relief Goods, Multivitamins, Vitamins/Supplements and Personal Protective Equipment for SRA Frontliners (in Luzon &amp; Mindanao and Visayas)</b>									-			
	<b>a. Quezon City</b>									-			
	Sack of rice	GAD	Small Value Procurement		Jan			Corporate Fund	440,000.00	440,000.00			
	Vitamins/minerals/supplements/medicines	GAD	Small Value Procurement		Jan			Corporate Fund	400,000.00	400,000.00			
	Relief Goods (Bayanihan to Recover as One Act RA No.11494)	GAD	Small Value Procurement		Jan			Corporate Fund	360,000.00	360,000.00			

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Disinfectants (alcohol)	GAD	Shopping		Jan			Corporate Fund	48,000.00	48,000.00		
	Disinfectants (liquid handsoap)	GAD	Shopping		Jan			Corporate Fund	45,000.00	45,000.00		
	Washable or disposable face masks	GAD	Shopping		Jan			Corporate Fund	49,000.00	49,000.00		
	Face shields(acrylic)	GAD	Small Value Procurement		Jan			Corporate Fund	72,000.00	72,000.00		
	<b>b. Visayas</b>								-			
	Sack of rice	GAD	Small Value Procurement		Jan			Corporate Fund	440,000.00	440,000.00		
	Vitamins/minerals/supplements and medicines	GAD	Small Value Procurement		Jan			Corporate Fund	400,000.00	400,000.00		
	Relief Goods (Bayanihan to Recover as One Act)RA No.11494)	GAD	Small Value Procurement		Jan			Corporate Fund	360,000.00	360,000.00		
	Disinfectants (alcohol)	GAD	Shopping		Jan			Corporate Fund	44,000.00	44,000.00		
	Disinfectants (liquid handsoap)	GAD	Shopping		Jan			Corporate Fund	40,000.00	40,000.00		
	Washable or disposable face masks	GAD	Shopping		Jan			Corporate Fund	48,000.00	48,000.00		
	Face shields(acrylic)	GAD	Small Value Procurement		Jan			Corporate Fund	72,000.00	72,000.00		
	<b>8. Provision/Establishment of two SRA-GAD offices (1 in Quezon City and 1 in Bacolod) with complete office equipment and AV equipment</b>									-		
	<b>a. Quezon City</b>									-		
	WiFi Subscription	GAD	Shopping		Mar-Nov			Corporate Fund	50,000.00	50,000.00		
	Air Conditioner Inverter, Split Type 2.0HP	GAD	Shopping		Mar-Nov			Corporate Fund	49,500.00	49,500.00		
	Sofa set	GAD	Shopping		Feb			Corporate Fund	34,600.00	34,600.00		
	LED TV (Mother's Room)	GAD	Shopping		Feb			Corporate Fund	49,000.00	49,000.00		
	Air purifier and humidifier	GAD	Shopping		Feb			Corporate Fund	50,000.00	50,000.00		
	Electric Fan Air Circulator	GAD	Shopping		Feb			Corporate Fund	20,000.00	20,000.00		
	Cellphone Line subscription	GAD	Shopping		Mar-Nov			Corporate Fund	36,000.00	36,000.00		
	Fire Extinguisher	GAD	Shopping		Mar-Nov			Corporate Fund	4,500.00	4,500.00		
	Emergency Lamp	GAD	Shopping		Jan-Dec			Corporate Fund	6,000.00	6,000.00		
	Ink Cartridges/ refill	GAD	Shopping		Mar-Nov			Corporate Fund	5,000.00	5,000.00		
	Groceries/ Toiletrees	GAD	Shopping		Mar-Nov			Corporate Fund	12,000.00	12,000.00		
	Office Supplies	GAD	Shopping		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	<b>Anti COVID-19 Supplies (70% Alcohol/Hand Sanitizers, Disinfectants, Facemasks, Faceshields, Liquid Handsoaps, Thermoscanner, Alcohol Dispenser, Vitamins and</b>									-		
	Vitamins/minerals/supplements and medicines	GAD	Shopping		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	Disinfectant mats/ spray	GAD	Shopping		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	2 in 1 Noncontact thermoscanner and alcohol dispenser	GAD	Shopping		Jan-Dec			Corporate Fund	14,000.00	14,000.00		



SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Washable/disposable face masks	GAD	Shopping		Jan-Dec			Corporate Fund	4,400.00	4,400.00		
	Face shields (Acrylic)	GAD	Shopping		Jan-Dec			Corporate Fund	4,400.00	4,400.00		
	<b>b. Visayas</b>								-			
	Cabinets and lockers	GAD	Shopping		Mar-Nov			Corporate Fund	20,000.00	20,000.00		
	Waiting chairs	GAD	Shopping		Mar-Nov			Corporate Fund	60,000.00	60,000.00		
	Air purifier and humidifier	GAD	Shopping		Feb			Corporate Fund	47,000.00	47,000.00		
	Sofa set	GAD	Shopping		Mar-Nov			Corporate Fund	30,000.00	30,000.00		
	Emergency Lamp	GAD	Shopping		Mar-Nov			Corporate Fund	6,000.00	6,000.00		
	Cellphone Line subscription	GAD	Shopping		Mar-Nov			Corporate Fund	72,000.00	72,000.00		
	External Drive	GAD	Shopping		Mar-Nov			Corporate Fund	7,000.00	7,000.00		
	Ink Cartridges/ refill	GAD	Shopping		Mar-Nov			Corporate Fund	10,000.00	10,000.00		
	Groceries/ Toiletries	GAD	Shopping		Mar-Nov			Corporate Fund	12,000.00	12,000.00		
	Office Supplies	GAD	Shopping		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	Contingency	GAD	Shopping		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	Anti COVID-19 Supplies (70% Alcohol/Hand Sanitizers, Disinfectants, Facemasks, Faceshields, Liquid Handsoaps, Vitamins and Medicines)								-			
	Vitamins/minerals/supplements and medicines	GAD	Shopping		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	Disinfectant mats/ spray	GAD	Shopping		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	2 in 1 Noncontact thermoscanner and alcohol dispenser	GAD	Shopping		Jan-Dec			Corporate Fund	7,000.00	7,000.00		
	Washable/disposable face masks	GAD	Shopping		Jan-Dec			Corporate Fund	4,400.00	4,400.00		
	Face shields (Acrylic)	GAD	Shopping		Jan-Dec			Corporate Fund	4,400.00	4,400.00		
	<b>9. Conduct of webinar/seminar on Updates or Latest Trends and issues on Gender and Development, Film Showing, Distribution of Advocacy Materials, i.e. 18-day</b>								-			
	<b>a. Luzon and Mindanao</b>								-			
	Meals	GAD	Shopping		Feb-Sep			Corporate Fund	50,000.00	50,000.00		
	Film Showing/Entertainment Show	GAD	Shopping		Feb-Sep			Corporate Fund	50,000.00	50,000.00		
	Honorarium	GAD	Shopping		Feb-Sep			Corporate Fund	12,000.00	12,000.00		
	Advocacy Materials/ Giveaways	GAD	Shopping		Feb-Sep			Corporate Fund	49,800.00	49,800.00		
	Tarpaulin	GAD	Shopping		Feb-Sep			Corporate Fund	2,000.00	2,000.00		
	<b>b. Visayas</b>								-			
	Meals	GAD	Shopping		Feb-Sep			Corporate Fund	50,000.00	50,000.00		
	Film Showing/Entertainment Show	GAD	Shopping		Feb-Sep			Corporate Fund	50,000.00	50,000.00		
	Honorarium	GAD	Shopping		Feb-Sep			Corporate Fund	12,000.00	12,000.00		
	Advocacy Materials/ Giveaways	GAD	Shopping		Feb-Sep			Corporate Fund	49,000.00	49,000.00		
	Tarpaulin	GAD	Shopping		Feb-Sep			Corporate Fund	2,000.00	2,000.00		
	<b>10. Attendance of GADFPS members to PCW sponsored trainings and other various capability development such as but not limited to: Statistics on Gender and</b>								-			
	<b>a. Quezon City</b>								-			

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Honorarium (Resource Speaker)	GAD	Shopping			Mar-Nov		Corporate Fund	10,000.00	10,000.00		
	Training/Learning service provider	GAD	Shopping			Mar-Nov		Corporate Fund	30,000.00	30,000.00		
	Contingency	GAD	Shopping			Mar-Nov		Corporate Fund	5,000.00	5,000.00		
	<b>b. Visayas</b>								-			
	Honorarium (Resource Speaker)	GAD	Shopping			Mar-Nov		Corporate Fund	10,000.00	10,000.00		
	Training/Learning service provider	GAD	Shopping			Mar-Nov		Corporate Fund	30,000.00	30,000.00		
	Contingency	GAD	Shopping			Mar-Nov		Corporate Fund	5,000.00	5,000.00		
	<b>11. Lecture forum to cover gender issues and the role of women (women do not have the power to decide how food and other resources should be distributed among household members and the crucial role of women in providing proper nutrition for their families) in support to the National Nutrition Month's theme</b>											
	Meals and Snacks (Luzon and Mindanao)	GAD	Shopping			Mar-Nov		Corporate Fund	50,000.00	50,000.00		
	Snacks (Luzon and Mindanao)	GAD	Shopping			Jan-Dec		Corporate Fund	36,000.00	36,000.00		
	Meals (Visayas)	GAD	Shopping			Jan-Dec		Corporate Fund	50,000.00	50,000.00		
	Snacks (Visayas)	GAD	Shopping			Jan-Dec		Corporate Fund	36,000.00	36,000.00		
	Conference kits (Luz/Min)	GAD	Small Value			Mar-Nov		Corporate Fund	50,000.00	50,000.00		
	Conference kits (Visayas)	GAD	Small Value			Mar-Nov		Corporate Fund	50,000.00	50,000.00		
	Resource Person's Honorarium	GAD	Shopping			Mar-Nov		Corporate Fund	10,000.00	10,000.00		
	<b>MOOE Semi-Expendable</b>											
	BATTERY, dry cell AA, 2 pieces per blister pack	GAD	Shopping			Jan-Nov		Corporate Fund	209.04	209.04		
	BATTERY, dry cell AAA, 2 pieces per blister pack	GAD	Shopping			Jan-Oct		Corporate Fund	180.36	180.36		
	BALLPEN Pilot V5 and V7	GAD	Shopping			Jan-Dec		Corporate Fund	2,136.00	2,136.00		
	CARTOLINA, assorted color, 20 pieces per pack	GAD	Shopping			Jan		Corporate Fund	128.96	128.96		
	CLEARBOOK, A4 size	GAD	Shopping			Jan		Corporate Fund	237.12	237.12		
	CLEARBOOK, Legal size	GAD	Shopping			Jan		Corporate Fund	262.08	262.08		
	CLIP, backfold, 19mm, 12 pieces per box	GAD	Shopping			Jan		Corporate Fund	101.92	101.92		
	CLIP, backfold, 25mm, 12 pieces per box	GAD	Shopping			Jan		Corporate Fund	124.80	124.80		
	CLIP, backfold, 32mm, 12 pieces per box	GAD	Shopping			Jan		Corporate Fund	191.20	191.20		
	CLIP, backfold, 50mm, 12 pieces per box	GAD	Shopping			Jan		Corporate Fund	109.14	109.14		
	CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	GAD	Shopping			Jan-Nov		Corporate Fund	312.00	312.00		
	ELECTRIC FAN	GAD	Shopping			Feb		Corporate Fund	15,000.00	15,000.00		

*[Handwritten signatures and initials]*

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ERASER, plastic or rubber	GAD	Shopping			Feb-Nov		Corporate Fund	13.74	13.74		
	GLUE, all purpose, 300 grams min.	GAD	Shopping			Apr-Sep		Corporate Fund	88.36	88.36		
	MARKER, whiteboard, bullet type, black	GAD	Shopping			Feb-Nov		Corporate Fund	205.60	205.60		
	MARKER, permanent, bullet type, black	GAD	Shopping			Jan-Dec		Corporate Fund	115.80	115.80		
	MARKER, permanent, bullet type, blue	GAD	Shopping			Jan-Dec		Corporate Fund	115.80	115.80		
	MARKER, permanent, bullet type, red	GAD	Shopping			Jan-Dec		Corporate Fund	19.30	19.30		
	NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	GAD	Shopping			Jan		Corporate Fund	40.54	40.54		
	PAPER CLIP, gem type, 32mm, 100 pieces per box	GAD	Shopping			Jan-Oct		Corporate Fund	38.58	38.58		
	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	GAD	Shopping			Jan-Dec		Corporate Fund	5,616.00	5,616.00		
	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	GAD	Shopping			Jan-Dec		Corporate Fund	2,640.40	2,640.40		
	PAPER, Multi-Purpose (COPY) A4, 70gsm	GAD	Shopping			Jan-Dec		Corporate Fund	1,524.16	1,524.16		
	PAPER, Multi-Purpose (COPY), Legal size, 70gsm	GAD	Shopping			Jan-Dec		Corporate Fund	1,715.25	1,715.25		
	PENCIL, lead, w/eraser, One(1) dozen per box	GAD	Shopping			Mar-Aug		Corporate Fund	39.24	39.24		
	POST IT	GAD	Shopping			Jan-Dec		Corporate Fund	3,600.00	3,600.00		
	PUNCHER	GAD	Shopping			Jan-Dec		Corporate Fund	1,000.00	1,000.00		
	RECORD BOOK, 300 pages, size: 214mm x 278mm min	GAD	Shopping			Jan-Nov		Corporate Fund	301.60	301.60		
	RECORD BOOK, 500 pages, size: 214mm x 278mm min	GAD	Shopping			Jan		Corporate Fund	521.10	521.10		
	TAPE, transparent, 48mm, 50 meters	GAD	Shopping			Jan-Dec		Corporate Fund	212.16	212.16		
	TAPE, packaging, 48mm, 50 meters length	GAD	Shopping			Jan-Dec		Corporate Fund	196.44	196.44		
	Ink Black 678	GAD	Shopping			Jan-Dec		Corporate Fund	6,000.00	6,000.00		
	Ink Tricolor 678	GAD	Shopping			Jan-Oct		Corporate Fund	6,000.00	6,000.00		
	TWINE, plastic, one kilo per roll	GAD	Shopping			Feb		Corporate Fund	49.92	49.92		
<b>1. Planning and administering of plans, programs and policies for RDE.</b>												
	Voice Recorder	RDE (ODA)	Shopping			Jan-Dec		Corporate Fund	12,000.00	12,000.00		
	External Hard Drive	RDE (ODA)	Shopping			Jan-Dec		Corporate Fund	15,000.00	15,000.00		
	Printer	RDE (ODA)	Shopping			Jan-Dec		Corporate Fund	20,000.00	20,000.00		

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Flash Drive	RDE (ODA)	Shopping			Jan-Dec		Corporate Fund	7,500.00	7,500.00		
	Office chairs	RDE (ODA)	Shopping			Jan-Dec		Corporate Fund	15,000.00	15,000.00		
	Office table	RDE (ODA)	Shopping			Jan-Dec		Corporate Fund	5,000.00	5,000.00		
	Filing cabinet	RDE (ODA)	Shopping			Jan-Dec		Corporate Fund	16,000.00	16,000.00		
	Cups and Saucer	RDE (ODA)	Shopping			Jan-Dec		Corporate Fund	1,000.00	1,000.00		
	Water Dispenser	RDE (ODA)	Shopping			Jan-Dec		Corporate Fund	3,500.00	3,500.00		
	Coffee cart	RDE (ODA)	Shopping			Jan-Dec		Corporate Fund	5,000.00	5,000.00		
	<b>OFFICE SUPPLIES</b>								-			
	<b>Color Compounds and Dispersions</b>								-			
	STAMP PAD INK, purple or violet	RDE (ODA)	Shopping			Apr		Corporate Fund	40.00	40.00		
	<b>Paper Materials and Products</b>								-			
	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	RDE (ODA)	Shopping			Jan-Oct		Corporate Fund	384.00	384.00		
	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	RDE (ODA)	Shopping			Jan-Oct		Corporate Fund	672.00	672.00		
	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	RDE (ODA)	Shopping			Jan-Oct		Corporate Fund	504.00	504.00		
	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	RDE (ODA)	Shopping			Jan-Oct		Corporate Fund	120.00	120.00		
	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	RDE (ODA)	Shopping			Jan-Oct		Corporate Fund	2,647.42	2,647.42		
	PAPER, Multi-Purpose (COPY) A4, 70 gsm	RDE (ODA)	Shopping			Jan-Oct		Corporate Fund	2,290.29	2,290.29		
	PAPER, PARCHMENT, size: 210 x 297mm, multi-purpose	RDE (ODA)	Shopping			Jan-Oct		Corporate Fund	1,924.00	1,924.00		
	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	RDE (ODA)	Shopping			Jan-Oct		Corporate Fund	565.76	565.76		
	<b>Batteries and Cells and Accessories</b>								-			
	BATTERY, dry cell, AA, 2 pieces per blister pack	RDE (ODA)	Shopping			Jan-Oct		Corporate Fund	118.37	118.37		
	BATTERY, dry cell, AAA, 2 pieces per blister pack	RDE (ODA)	Shopping			Jan-Oct		Corporate Fund	117.00	117.00		
	<b>Manufacturing Components and Supplies</b>								-			
	STAPLE WIRE, for heavy duty staplers, (23/13)	RDE (ODA)	Shopping			Jan-Jul		Corporate Fund	41.35	41.35		
	STAPLE WIRE, STANDARD, (26/6)	RDE (ODA)	Shopping			Jan-Jul		Corporate Fund	80.20	80.20		
	TAPE, MASKING, width: 24mm (±1mm)	RDE (ODA)	Shopping			Jan-Jul		Corporate Fund	110.24	110.24		
	TAPE, MASKING, width: 48mm (±1mm)	RDE (ODA)	Shopping			Jan-Jul		Corporate Fund	213.20	213.20		
	TAPE, PACKAGING, width: 48mm (±1mm)	RDE (ODA)	Shopping			Jan-Jul		Corporate Fund	36.40	36.40		

*[Handwritten signatures and initials]*

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TAPE, TRANSPARENT, width: 24mm (±1mm)	RDE (ODA)	Shopping		Jan-Oct			Corporate Fund	72.80	72.80		
	TAPE, TRANSPARENT, width: 48mm (±1mm)	RDE (ODA)	Shopping		Jan-Jul			Corporate Fund	36.40	36.40		
	TWINE, plastic, one (1) kilo per roll	RDE (ODA)	Shopping		Jan			Corporate Fund	50.96	50.96		
<b>Measuring and Observing and Testing Equipment</b>												
	RULER, plastic, 450mm (18"), width: 38mm min	RDE (ODA)	Shopping		Jan-Oct			Corporate Fund	61.92	61.92		
<b>Information and Communication Technology (ICT) Equipment a</b>												
	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	RDE (ODA)	Shopping		Mar			Corporate Fund	5,449.60	5,449.60		
	MOUSE, optical, USB connection type	RDE (ODA)	Shopping		Jan			Corporate Fund	269.98	269.98		
<b>Office Equipment and Accessories and Supplies</b>												
	CORRECTION TAPE, film base type, UL 6m min	RDE (ODA)	Shopping		Jan-Oct			Corporate Fund	175.55	175.55		
	DATA FILE BOX, made of chipboard,	RDE (ODA)	Shopping		Jan-Oct			Corporate Fund	1,395.68	1,395.68		
	DATA FOLDER, made of chipboard, taglia lock	RDE (ODA)	Shopping		Jan-Jul			Corporate Fund	823.68	823.68		
	ENVELOPE, DOCUMENTARY, for A4 size document	RDE (ODA)	Shopping		Jan			Corporate Fund	408.14	408.14		
	ENVELOPE, DOCUMENTARY, for legal size document	RDE (ODA)	Shopping		Jan			Corporate Fund	518.08	518.08		
	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	RDE (ODA)	Shopping		Jan			Corporate Fund	738.40	738.40		
	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	RDE (ODA)	Shopping		Jan			Corporate Fund	30.49	30.49		
	ENVELOPE, MAILING, white, 80gsm (-5%)	RDE (ODA)	Shopping		Jan			Corporate Fund	328.64	328.64		
	FILE ORGANIZER, expanding, plastic, 12 pockets	RDE (ODA)	Shopping		Jan-Jul			Corporate Fund	847.27	847.27		
	FILE TAB DIVIDER, bristol board, for A4	RDE (ODA)	Shopping		Jan			Corporate Fund	74.88	74.88		
	FILE TAB DIVIDER, bristol board, for legal	RDE (ODA)	Shopping		Jan			Corporate Fund	99.84	99.84		
	FOLDER, L-TYPE, PLASTIC, for A4 size documents	RDE (ODA)	Shopping		Jan-Jul			Corporate Fund	342.16	342.16		
	FOLDER, L-TYPE, PLASTIC, for legal size documents	RDE (ODA)	Shopping		Jan			Corporate Fund	1,068.60	1,068.60		
	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	RDE (ODA)	Shopping		Jan			Corporate Fund	746.72	746.72		

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FOLDER, TAGBOARD, for A4 size documents	RDE (ODA)	Shopping		Jan			Corporate Fund	217.36	217.36		
	FOLDER, TAGBOARD, for legal size documents	RDE (ODA)	Shopping		Jan			Corporate Fund	279.64	279.64		
	INDEX TAB, self-adhesive, transparent	RDE (ODA)	Shopping		Jan			Corporate Fund	51.88	51.88		
	MAGAZINE FILE BOX, LARGE size, made of chipboard	RDE (ODA)	Shopping		Jan-Apr			Corporate Fund	499.20	499.20		
	MARKER, FLUORESCENT, 3 assorted colors per set	RDE (ODA)	Shopping		Jan-Jul			Corporate Fund	111.70	111.70		
	MARKER, whiteboard, black, felt tip, bullet type	RDE (ODA)	Shopping		Jan-Jul			Corporate Fund	20.61	20.61		
	MARKER, whiteboard, blue, felt tip, bullet type	RDE (ODA)	Shopping		Jan-Jul			Corporate Fund	20.61	20.61		
	MARKER, whiteboard, red, felt tip, bullet type	RDE (ODA)	Shopping		Jan			Corporate Fund	10.31	10.31		
	MARKER, PERMANENT, bullet type, black	RDE (ODA)	Shopping		Jan-Jul			Corporate Fund	38.60	38.60		
	MARKER, PERMANENT, bullet type, blue	RDE (ODA)	Shopping		Jan-Jul			Corporate Fund	38.60	38.60		
	MARKER, PERMANENT, bullet type, red	RDE (ODA)	Shopping		Jan-Jul			Corporate Fund	19.30	19.30		
	PAPER CLIP, vinyl/plastic coat, length: 32mm min	RDE (ODA)	Shopping		Jan-Oct			Corporate Fund	47.84	47.84		
	PAPER CLIP, vinyl/plastic coat, length: 48mm min	RDE (ODA)	Shopping		Jan-Oct			Corporate Fund	101.92	101.92		
	PENCIL, lead, w/ eraser, wood cased, hardness: HB	RDE (ODA)	Shopping		Jan-Jul			Corporate Fund	83.16	83.16		
	RUBBER BAND, 70mm min lay flat length (#18)	RDE (ODA)	Shopping		Jan-Jul			Corporate Fund	96.72	96.72		
	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	RDE (ODA)	Shopping		Jan			Corporate Fund	27.66	27.66		
	CUTTER KNIFE, for general purpose	RDE (ODA)	Shopping		Jan-Jul			Corporate Fund	109.62	109.62		
	DATING AND STAMPING MACHINE, heavy duty	RDE (ODA)	Shopping		Jan			Corporate Fund	478.38	478.38		
	PENCIL SHARPENER, manual, single cutter head	RDE (ODA)	Shopping		Jan			Corporate Fund	187.20	187.20		
	PUNCHER, paper, heavy duty, with two hole guide	RDE (ODA)	Shopping		Jan			Corporate Fund	263.91	263.91		
	SCISSORS, symmetrical, blade length: 65mm min	RDE (ODA)	Shopping		Jan			Corporate Fund	62.40	62.40		

*[Handwritten signatures and initials]*

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	STAPLER, STANDARD TYPE, load cap: 200 staples min	RDE (ODA)	Shopping		Jan			Corporate Fund	164.32	164.32		
	STAPLER, BINDER TYPE, heavy duty, desktop	RDE (ODA)	Shopping		Jan			Corporate Fund	878.80	878.80		
	STAPLE REMOVER, PLIER-TYPE	RDE (ODA)	Shopping		Jan			Corporate Fund	18.18	18.18		
	TAPE DISPENSER, TABLE TOP, for 24mm width tape	RDE (ODA)	Shopping		Jan			Corporate Fund	111.65	111.65		
	<b>Arts and Crafts Equipment and Accessories and Supplies</b>											
	ERASER, PLASTIC/RUBBER, for pencil draft/writing	RDE (ODA)	Shopping		Jan-Jul			Corporate Fund	8.84	8.84		
	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	RDE (ODA)	Shopping		Jan-Oct			Corporate Fund	415.33	415.33		
	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	RDE (ODA)	Shopping		Jan-Oct			Corporate Fund	415.33	415.33		
	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	RDE (ODA)	Shopping		Jan-Jun			Corporate Fund	138.44	138.44		
	WRAPPING PAPER, kraft, 65gsm (-5%)	RDE (ODA)	Shopping		Jan-Jul			Corporate Fund	259.33	259.33		
	<b>COMMON OFFICE SUPPLIES</b>											
	Ballpen (Black & Blue)	RDE (ODA)	Shopping		Jan-Oct			Corporate Fund	480.00	480.00		
	Push Pin	RDE (ODA)	Shopping		Jan-May			Corporate Fund	200.00	200.00		
	Cloth Tape	RDE (ODA)	Shopping		Jan			Corporate Fund	600.00	600.00		
	Sticker Paper	RDE (ODA)	Shopping		Jan-Oct			Corporate Fund	500.00	500.00		
	PAPER, MULTICOPY (BOOK PAPER), 80gsm, 216mm X 279mm	RDE (ODA)	Shopping		Jan-Aug			Corporate Fund	1,500.00	1,500.00		
	PAPER, Multi-Purpose (COPY), 70 gsm, 216mm X 279mm	RDE (ODA)	Shopping		Jan-Aug			Corporate Fund	1,050.00	1,050.00		
	Photo paper (Double-Sided Matte Paper A4)	RDE (ODA)	Shopping		Jan			Corporate Fund	837.50	837.50		
	<b>CONSUMABLES</b>											
	HP Deskjet Ink advantage 678, Black	RDE (ODA)	Shopping		Jan-Oct			Corporate Fund	1,400.00	1,400.00		
	HP Deskjet Ink advantage 678, Tri color	RDE (ODA)	Shopping		Jan-Oct			Corporate Fund	1,400.00	1,400.00		
	HP Black LaserJet M1132 Toner Cartridge, CE285A	RDE (ODA)	Shopping		Jan-Oct			Corporate Fund	14,800.00	14,800.00		
	Sharp AR-6023 N Drum	RDE (ODA)	Shopping		Jan-May			Corporate Fund	5,000.00	5,000.00		
	Sharp AR-6023 N Developer	RDE (ODA)	Shopping		Jan-May			Corporate Fund	4,000.00	4,000.00		
	Sharp AR-6023 N Cleanser Blade	RDE (ODA)	Shopping		Jan-May			Corporate Fund	5,000.00	5,000.00		
	Sharp AR-6023 N DV Blade	RDE (ODA)	Shopping		Jan-May			Corporate Fund	500.00	500.00		
	Sharp AR-6023 N Toner, Black	RDE (ODA)	Shopping		Jan-Oct			Corporate Fund	16,000.00	16,000.00		

*[Handwritten signatures and initials]*

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	EPSON 003 Ink, Black	RDE (ODA)	Shopping			Jan-Oct		Corporate Fund	2,100.00	2,100.00		
	EPSON 003 Ink, Cyan	RDE (ODA)	Shopping			Jan-Oct		Corporate Fund	1,750.00	1,750.00		
	EPSON 003 Ink, Yellow	RDE (ODA)	Shopping			Jan-Oct		Corporate Fund	1,750.00	1,750.00		
	EPSON 003 Ink, Magenta	RDE (ODA)	Shopping			Jan-Oct		Corporate Fund	1,750.00	1,750.00		
	<b>Other Categories</b>							Corporate Fund	-			
	Cell Card	RDE (ODA)	Shopping			Jan-Dec		Corporate Fund	10,800.00	10,800.00		
	<b>4. Conduct of RDE National In-house Review</b>											
	Training Kits	RDE (ODA)	Shopping			Jan-Dec		Corporate Fund	45,000.00	45,000.00		
	Contingency	RDE (ODA)				Jan-Dec		Corporate Fund	5,000.00	5,000.00		
	<b>5. Conduct of National Extension Conference</b>											
	Training Kits	RDE (ODA)	Shopping			Jan-Dec		Corporate Fund	45,000.00	45,000.00		
	Contingency	RDE (ODA)				Jan-Dec		Corporate Fund	5,000.00	5,000.00		
	<b>1. Planning and administering of plans, programs and policies for RDE.</b>											
	Hiring of Science Research Specialist I	RDE (ODA)				Jan-Dec		Corporate Fund	363,576.00	363,576.00		
	Hiring of Development Management Officer I	RDE (ODA)				Jan-Dec		Corporate Fund	298,860.00	298,860.00		
	Hiring of Agriculturist I	RDE (ODA)				Jan-Dec		Corporate Fund	298,860.00	298,860.00		
	<b>1. Planning and administering of plans, programs and policies for RDE.</b>											
	Gasoline, oil, & lubricants for vehicles field service and trips	RDE (ODA)	Shopping			Jan-Dec		Corporate Fund	50,000.00	50,000.00		
	<b>1. Planning and administering of plans, programs and policies for RDE.</b>											
	Meals	RDE (ODA)	Shopping			Jan-Dec		Corporate Fund	45,000.00	45,000.00		
	Contingency	RDE (ODA)	Shopping			Jan-Dec		Corporate Fund	6,140.00	6,140.00		
	<b>2. Attendance to conventions, conference, training/seminars, meetings etc.</b>											
	Registration Fee	RDE (ODA)	Shopping			Mar-Dec		Corporate Fund	50,000.00	50,000.00		
	<b>3. Formulation of R, D &amp; E Agenda and framework with the stakeholders</b>											
	Meals	RDE (ODA)	Shopping			Feb-Dec		Corporate Fund	25,000.00	25,000.00		
	<b>4. Conduct of RDE National In-house Review</b>											
	Meals	RDE (ODA)	Shopping			Oct		Corporate Fund	25,000.00	25,000.00		
	<b>5. Conduct of National Extension Conference</b>											
	Meals	RDE (ODA)	Shopping			Nov		Corporate Fund	25,000.00	25,000.00		
	<b>6. Gawad Saka Search for Outstanding Sugarcane Farmer</b>											
	Prize for National Farmer Awardee	RDE (ODA)				Nov		Corporate Fund	250,000.00	250,000.00		
	Prize for National AEW Awardee	RDE (ODA)				Nov		Corporate Fund	30,000.00	30,000.00		

*[Handwritten signatures and initials]*



SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Prize for Regional Farmer Awardee	RDE (ODA)			Sep			Corporate Fund	250,000.00	250,000.00		
	Prize for Regional AEW Awardee	RDE (ODA)			Sep			Corporate Fund	75,000.00	75,000.00		
	Contingency	RDE (ODA)						Corporate Fund	45,000.00	45,000.00		
<b>SEMI-EXPENDABLE PROPERTY</b>												
	Conference Table	RDE (OTM)	Shopping		Sep			Corporate Fund	15,000.00	15,000.00		
<b>OFFICE SUPPLIES</b>												
<b>Color Compounds and Dispersions</b>												
	STAMP PAD INK, purple or violet	RDE (OTM)	Shopping		Jan-Jul			Corporate Fund	40.00	40.00		
<b>Paper Materials and Products</b>												
	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	256.00	256.00		
	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	448.00	448.00		
	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	336.00	336.00		
	NOTEBOOK, STENOGRAPHER, spiral, 40 leaves	RDE (OTM)	Shopping		Jan-Jul			Corporate Fund	72.00	72.00		
	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	1,588.45	1,588.45		
	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	1,857.02	1,857.02		
	PAPER, Multi-Purpose (COPY) A4, 70 gsm	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	1,374.17	1,374.17		
	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	1,559.75	1,559.75		
	PAPER, PAD, ruled, size: 216mm x 330mm (± 2mm)	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	208.17	208.17		
	PAPER, SPECIALTY, size: 210 x 297mm, multi-purpose	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	962.00	962.00		
	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	282.88	282.88		
	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	407.68	407.68		
<b>Batteries and Cells and Accessories</b>												
	BATTERY, dry cell, AA, 2 pieces per blister pack	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	394.58	394.58		
	BATTERY, dry cell, AAA, 2 pieces per blister pack	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	390.00	390.00		
<b>Manufacturing Components and Supplies</b>												

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	GLUE, all purpose, gross weight: 200 grams min	RDE (OTM)	Shopping		Jan-Sep			Corporate Fund	143.46	143.46		
	STAPLE WIRE, for heavy duty staplers, (23/13)	RDE (OTM)	Shopping		Jan-Jul			Corporate Fund	41.35	41.35		
	STAPLE WIRE, STANDARD, (26/6)	RDE (OTM)	Shopping		Jan-Jul			Corporate Fund	80.20	80.20		
	TAPE, ELECTRICAL, 18mm x 16M min	RDE (OTM)	Shopping		Jan			Corporate Fund	36.40	36.40		
	TAPE, MASKING, width: 24mm (±1mm)	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	220.48	220.48		
	TAPE, MASKING, width: 48mm (±1mm)	RDE (OTM)	Shopping		Jan-Jul			Corporate Fund	319.80	319.80		
	TAPE, PACKAGING, width: 48mm (±1mm)	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	72.80	72.80		
	TAPE, TRANSPARENT, width: 24mm (±1mm)	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	72.80	72.80		
	TAPE, TRANSPARENT, width: 48mm (±1mm)	RDE (OTM)	Shopping		Jan-Jul			Corporate Fund	36.40	36.40		
	TWINE, plastic, one (1) kilo per roll	RDE (OTM)	Shopping		Jan			Corporate Fund	50.96	50.96		
	<b>Measuring and Observing and Testing Equipment</b>											
	RULER, plastic, 450mm (18"), width: 38mm min	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	61.92	61.92		
	<b>Information and Communication Technology (ICT) Equipment a</b>											
	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	RDE (OTM)	Shopping		Jan			Corporate Fund	2,724.80	2,724.80		
	FLASH DRIVE, 16 GB capacity	RDE (OTM)	Shopping		Jan			Corporate Fund	829.92	829.92		
	MOUSE, optical, USB connection type	RDE (OTM)	Shopping		Jan			Corporate Fund	1,000.00	1,000.00		
	<b>Office Equipment and Accessories and Supplies</b>											
	CORRECTION TAPE, film base type, UL 6m min	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	210.66	210.66		
	DATA FILE BOX, made of chipboard, with closed ends	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	837.41	837.41		
	DATA FOLDER, made of chipboard, taglia lock	RDE (OTM)	Shopping		Jan-Jul			Corporate Fund	274.56	274.56		
	ENVELOPE, DOCUMENTARY, for A4 size document	RDE (OTM)	Shopping		Jan			Corporate Fund	408.14	408.14		
	ENVELOPE, DOCUMENTARY, for legal size document	RDE (OTM)	Shopping		Jan			Corporate Fund	518.08	518.08		

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	RDE (OTM)	Shopping		Jan			Corporate Fund	738.40	738.40		
	ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min	RDE (OTM)	Shopping		Jan			Corporate Fund	304.93	304.93		
	ENVELOPE, MAILING, white, 80gsm (-5%)	RDE (OTM)	Shopping		Jan			Corporate Fund	328.64	328.64		
	ENVELOPE, mailing, white, with window	RDE (OTM)	Shopping		Jan			Corporate Fund	410.80	410.80		
	ERASER, FELT, for blackboard/whiteboard	RDE (OTM)	Shopping		Jan			Corporate Fund	22.21	22.21		
	FASTENER, METAL, 70mm between prongs	RDE (OTM)	Shopping		Jan-Jul			Corporate Fund	157.83	157.83		
	FILE ORGANIZER, expanding, plastic, 12 pockets	RDE (OTM)	Shopping		Jan-Jul			Corporate Fund	706.06	706.06		
	FILE TAB DIVIDER, bristol board, for A4	RDE (OTM)	Shopping		Jan			Corporate Fund	12.48	12.48		
	FILE TAB DIVIDER, bristol board, for legal	RDE (OTM)	Shopping		Jan			Corporate Fund	16.64	16.64		
	FOLDER, L-TYPE, PLASTIC, for A4 size documents	RDE (OTM)	Shopping		Jan-Jul			Corporate Fund	342.16	342.16		
	FOLDER, L-TYPE, PLASTIC, for legal size documents	RDE (OTM)	Shopping		Jan-Jul			Corporate Fund	1,068.60	1,068.60		
	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	RDE (OTM)	Shopping		Jan			Corporate Fund	746.72	746.72		
	FOLDER, TAGBOARD, for A4 size documents	RDE (OTM)	Shopping		Jan			Corporate Fund	217.36	217.36		
	FOLDER, TAGBOARD, for legal size documents	RDE (OTM)	Shopping		Jan			Corporate Fund	279.64	279.64		
	INDEX TAB, self-adhesive, transparent	RDE (OTM)	Shopping		Jan			Corporate Fund	103.75	103.75		
	MAGAZINE FILE BOX, LARGE size, made of chipboard	RDE (OTM)	Shopping		Jan			Corporate Fund	416.00	416.00		

*[Handwritten signatures and initials]*

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MARKER, FLUORESCENT, 3 assorted colors per set	RDE (OTM)	Shopping		Jan-Jul			Corporate Fund	111.70	111.70		
	MARKER, whiteboard, black, felt tip, bullet type	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	41.23	41.23		
	MARKER, whiteboard, blue, felt tip, bullet type	RDE (OTM)	Shopping		Jan-Jul			Corporate Fund	30.92	30.92		
	MARKER, whiteboard, red, felt tip, bullet type	RDE (OTM)	Shopping		Jan			Corporate Fund	10.31	10.31		
	MARKER, PERMANENT, bullet type, black	RDE (OTM)	Shopping		Jan-Jul			Corporate Fund	57.91	57.91		
	MARKER, PERMANENT, bullet type, blue	RDE (OTM)	Shopping		Jan-Jul			Corporate Fund	57.91	57.91		
	MARKER, PERMANENT, bullet type, red	RDE (OTM)	Shopping		Jan-Jul			Corporate Fund	19.30	19.30		
	PAPER CLIP, vinyl/plastic coat, length: 32mm min	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	47.84	47.84		
	PAPER CLIP, vinyl/plastic coat, length: 48mm min	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	101.92	101.92		
	PENCIL, lead, w/ eraser, wood cased, hardness: HB	RDE (OTM)	Shopping		Jan-Jul			Corporate Fund	83.16	83.16		
	RUBBER BAND, 70mm min lay flat length (#18)	RDE (OTM)	Shopping		Jan-Jul			Corporate Fund	96.72	96.72		
	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	RDE (OTM)	Shopping		Jan			Corporate Fund	27.66	27.66		
	CUTTER KNIFE, for general purpose	RDE (OTM)	Shopping		Jan-Dec			Corporate Fund	109.62	109.62		
	DATING AND STAMPING MACHINE, heavy duty	RDE (OTM)	Shopping		Jan			Corporate Fund	478.38	478.38		
	PENCIL SHARPENER, manual, single cutter head	RDE (OTM)	Shopping		Jan			Corporate Fund	187.20	187.20		
	PUNCHER, paper, heavy duty, with two hole guide	RDE (OTM)	Shopping		Jan			Corporate Fund	131.96	131.96		
	SCISSORS, symmetrical, blade length: 65mm min	RDE (OTM)	Shopping		Jan			Corporate Fund	200.00	200.00		

*[Handwritten signatures and initials]*

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	STAPLER, STANDARD TYPE, load cap: 200 staples min	RDE (OTM)	Shopping		Jan			Corporate Fund	82.16	82.16		
	STAPLER, BINDER TYPE, heavy duty, desktop	RDE (OTM)	Shopping		Jan			Corporate Fund	878.80	878.80		
	STAPLE REMOVER, PLIER-TYPE	RDE (OTM)	Shopping		Jan			Corporate Fund	18.18	18.18		
	TAPE DISPENSER, TABLE TOP, for 24mm width tape	RDE (OTM)	Shopping		Jan			Corporate Fund	55.83	55.83		
	BINDING AND PUNCHING MACHINE, binding cap: 50mm	RDE (OTM)	Shopping		Jan			Corporate Fund	10,400.00	10,400.00		
	<b>Arts and Crafts Equipment and Accessories and Supplies</b>								-	-		
	ERASER, PLASTIC/RUBBER, for pencil draft/writing	RDE (OTM)	Shopping		Jan-Jul			Corporate Fund	8.84	8.84		
	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	415.33	415.33		
	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	RDE (OTM)	Shopping		Jan-Dec			Corporate Fund	415.33	415.33		
	SIGN PEN, RED, liquid/gel ink, 0.5mm needle tip	RDE (OTM)	Shopping		Jan-Dec			Corporate Fund	415.33	415.33		
	WRAPPING PAPER, kraft, 65gsm (-5%)	RDE (OTM)	Shopping		Jan			Corporate Fund	129.67	129.67		
	<b>COMMON OFFICE SUPPLIES</b>								-	-		
	Ballpen (Black & Blue)	RDE (OTM)	Shopping		Jan-Oct			Corporate Fund	480.00	480.00		
	Push Pin	RDE (OTM)	Shopping		Jan			Corporate Fund	100.00	100.00		
	Cloth Tape	RDE (OTM)	Shopping		Jan			Corporate Fund	600.00	600.00		
	Sticker Paper	RDE (OTM)	Shopping		Jan			Corporate Fund	150.00	150.00		
	PAPER, MULTICOPY (BOOK PAPER), 80gsm, 216mm X 279mm	RDE (OTM)	Shopping		Feb-Aug			Corporate Fund	1,000.00	1,000.00		
	PAPER, Multi-Purpose (COPY), 70 gsm, 216mm X 279mm	RDE (OTM)	Shopping		Feb-Aug			Corporate Fund	700.00	700.00		
	Photo paper (Double-Sided Matte Paper A4)	RDE (OTM)	Shopping		Jan			Corporate Fund	837.50	837.50		
	<b>CONSUMABLES</b>								-	-		
	HP Deskjet GT51, Ink Bottle, Black	RDE (OTM)	Shopping		Apr-Oct			Corporate Fund	2,000.00	2,000.00		
	HP Deskjet GT52, Ink Bottle, Cyan	RDE (OTM)	Shopping		Apr-Oct			Corporate Fund	2,000.00	2,000.00		

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	HP Deskjet GT52, Ink Bottle, Magenta	RDE (OTM)	Shopping	Apr-Oct				Corporate Fund	2,000.00	2,000.00		
	HP Deskjet GT52, Ink Bottle, Yellow	RDE (OTM)	Shopping	Apr-Oct				Corporate Fund	2,000.00	2,000.00		
	HP 79A Original Black LaserJet Toner Cartridge, CF279A (MFP M26a)	RDE (OTM)	Shopping	Jan-Oct				Corporate Fund	18,500.00	18,500.00		
	HP Ink Advantage 678, Black	RDE (OTM)	Shopping	Mar-Dec				Corporate Fund	3,500.00	3,500.00		
	HP Innk Advantage 678, Tri-color	RDE (OTM)	Shopping	Mar-Dec				Corporate Fund	3,500.00	3,500.00		
	<b>Other Categories</b>								-			
	Cell Card	RDE (OTM)	Shopping	Jan-Dec				Corporate Fund	6,600.00	6,600.00		
	<b>GASOLINE, OIL &amp; LUBRICANTS</b>								-			
	<b>1. Development, management and implementation of plans, programs and policies for RDE.</b>								-			
	Gasoline, oil, & lubricants for vehicles field service and trips	RDE (OTM)	Shopping	Jan-Dec				Corporate Fund	150,000.00	150,000.00		
	<b>4. Project management support to SIDA Activities</b>								-			
	Gasoline, oil, & lubricants for vehicles field service and trips	RDE (OTM)	Shopping	Jan-Dec				Corporate Fund	20,000.00	20,000.00		
	<b>Trainings/ Seminars for RDE personnel</b>								-			
	Venue, Accomodation, Meals(Breakfast, Am &Pm Snacks, Lunch, Dinner)	RDE (OTM)	Small Value Procurement	Feb-Dec				Corporate Fund	270,000.00	270,000.00		
	Supplies	RDE (OTM)	Shopping	Feb-Dec				Corporate Fund	5,000.00	5,000.00		
	Contingencies	RDE (OTM)	Shopping	Feb-Dec				Corporate Fund	25,000.00	25,000.00		
	<b>1. Development, management and implementation of plans, programs and policies for RDE.</b>								-			
	Gasoline, Oil and Lubricants	RDE (OTM)	Shopping	Jan-Dec				Corporate Fund	150,000.00	150,000.00		
	Travelling Expenses	RDE (OTM)	Shopping	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
	Repair and Maintenance	RDE (OTM)	Shopping	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Other MOOE/Contingency	RDE (OTM)	Shopping	Jan-Dec				Corporate Fund	37,600.00	37,600.00		

*Handwritten signatures and initials:*  






SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>2. Attendance to conferences, conventions, meetings, etc.</b>											
	Travelling Expenses	RDE (OTM)	Shopping		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	<b>3. Capacity Building - training/seminars for RDE personnel</b>											
	Training/Seminar	RDE (OTM)	Shopping		Jan-Dec			Corporate Fund	300,000.00	300,000.00		
	<b>4. Project management support to SIDA Activities</b>											
	Gasoline, Oil and Lubricants	RDE (OTM)	Shopping		Jan-Dec			Corporate Fund	20,000.00	20,000.00		
	Attendance to Training/Seminar	RDE (OTM)	Shopping		Jan-Dec			Corporate Fund	80,000.00	80,000.00		
	<b>5. Organizational strengthening for various farmers' group (Associations, Cooperatives, MDDC, organized BFs, etc)</b>											
	Travelling Expenses	RDE (OTM)	Shopping		Jan-Dec			Corporate Fund	50,000.00	50,000.00		
	Training/Seminar	RDE (OTM)	Shopping		Jan-Dec			Corporate Fund	200,000.00	200,000.00		
	<b>6. End review for Research</b>											
	Training/Seminar	RDE (OTM)	Shopping		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	<b>7. End review for Extension</b>											
	Training/Seminar	RDE (OTM)	Shopping		Jan-Dec			Corporate Fund	100,000.00	100,000.00		
	<b>8. Center-Based OPSI</b>											
	Training/Seminar	RDE (OTM)	Shopping		Jan-Dec			Corporate Fund	200,000.00	200,000.00		
<b>Semi Expendable Properties</b>												
<b>1. Office of the ABE</b>												
	Working clothes with SRA logo	RDE (ABE)	Shopping		Feb			Corporate Fund	6,000.00	6,000.00		
	Thermal sticker QR printer	RDE (ABE)	Shopping		Jan-Dec			Corporate Fund	14,000.00	14,000.00		
	Executive chair	RDE (ABE)	Shopping		Jan-Dec			Corporate Fund	30,000.00	30,000.00		
	Portable fogger sanitizer	RDE (ABE)	Shopping		Jan-Dec			Corporate Fund	12,500.00	12,500.00		
	Minimalist Office Table with mobile drawer	RDE (ABE)	Shopping		Jan-Dec			Corporate Fund	9,000.00	9,000.00		

*[Handwritten signatures and initials]*

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL      [ ] SUPPLEMENTAL      [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Automatic dispenser with thermal scanner	RDE (ABE)	Shopping	Jan-Dec				Corporate Fund	8,500.00	8,500.00		
<b>4. Crop Estimate System and Crop Productivity Monitoring</b>												
	External hardrive for data storage	RDE (ABE)	Shopping	Jan-Dec				Corporate Fund	18,000.00	18,000.00		
	Tape measure (50m)	RDE (ABE)	Shopping	Jan-Dec				Corporate Fund	7,000.00	7,000.00		
	Stanley Measuring Wheel	RDE (ABE)	Shopping	Jan-Dec				Corporate Fund	13,000.00	13,000.00		
	Portable scanner (for long size document)	RDE (ABE)	Shopping	Jan-Dec				Corporate Fund	12,000.00	12,000.00		
	Laptop/ document bag, knapsack and sling	RDE (ABE)	Shopping	Jan-Dec				Corporate Fund	15,000.00	15,000.00		
	Sound bar wireless	RDE (ABE)	Shopping	Jan-Dec				Corporate Fund	5,000.00	5,000.00		
<b>5. Related ABE Programs and Activities</b>												
	PPE Set (gloves, face mask, googles, rubber boots and raincoat)	RDE (ABE)	Shopping	Jan-Dec				Corporate Fund	19,500.00	19,500.00		
	White board with stand and roller wheels	RDE (ABE)	Shopping	Jan-Dec				Corporate Fund	10,500.00	10,500.00		
<b>OFFICE SUPPLIES</b>												
	ENVELOPE, MAILING, 500 pieces per box	RDE (ABE)	Shopping	Jul				Corporate Fund	465.00	465.00		
	ENVELOPE, DOCUMENTARY, for A4 size document, 500 pieces per box	RDE (ABE)	Shopping	Jul				Corporate Fund	1,200.00	1,200.00		
	ENVELOPE, DOCUMENTARY, for Legal size document, 500 pieces per box	RDE (ABE)	Shopping	Jul				Corporate Fund	1,800.00	1,800.00		
	FOLDER, L-type, A4, 50 pieces pack	RDE (ABE)	Shopping	Jul				Corporate Fund	510.00	510.00		
	FOLDER, L-type, Legal size, 50 pieces per pack	RDE (ABE)	Shopping	Jul				Corporate Fund	760.00	760.00		
	MARKER, fluorescent, 3 colors per set	RDE (ABE)	Shopping	Jul				Corporate Fund	200.00	200.00		
	MARKER, whiteboard, bullet type, black	RDE (ABE)	Shopping	Jul				Corporate Fund	600.00	600.00		
	MARKER, permanent, bullet type, black	RDE (ABE)	Shopping	Jul				Corporate Fund	600.00	600.00		
	MARKER, permanent, bullet type, blue	RDE (ABE)	Shopping	Jul				Corporate Fund	320.00	320.00		
	MARKER, permanent, bullet type, red	RDE (ABE)	Shopping	Jul				Corporate Fund	320.00	320.00		

*[Handwritten signatures and initials]*



SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PAPER CLIP, gem type, 48mm, 100 pieces per box	RDE (ABE)	Shopping		Jul			Corporate Fund	150.00	150.00		
	PAPER CLIP, gem type, 32mm, 100 pieces per box	RDE (ABE)	Shopping		Jul			Corporate Fund	180.00	180.00		
	PAPER, MULTICOPY, 80gsm, size: 216mm x 279mm	RDE (ABE)	Shopping		Jul			Corporate Fund	3,750.00	3,750.00		
	PAPER, Multi-Purpose (COPY) A4, 70gsm	RDE (ABE)	Shopping		Jul			Corporate Fund	2,640.00	2,640.00		
	PAPER, Multi-Purpose (COPY), Legal size, 70gsm	RDE (ABE)	Shopping		Jul			Corporate Fund	2,000.00	2,000.00		
	PAPER, Multi-Purpose (COPY), A3 size, 70gsm	RDE (ABE)	Shopping		Jul			Corporate Fund	3,500.00	3,500.00		
	Large format Paper Plotter	RDE (ABE)	Shopping		Jul			Corporate Fund	4,800.00	4,800.00		
	Large format Paper Photopaper	RDE (ABE)	Shopping		Jul			Corporate Fund	22,500.00	22,500.00		
	PAD PAPER Yellow	RDE (ABE)	Shopping		Jul			Corporate Fund	1,000.00	1,000.00		
	sticky noes, post it	RDE (ABE)	Shopping		Jul			Corporate Fund	1,800.00	1,800.00		
	PENCIL, lead, w/eraser, One(1) dozen per box	RDE (ABE)	Shopping		Jul			Corporate Fund	150.00	150.00		
	RECORD BOOK, 300 pages, size: 214mm x 278mm min	RDE (ABE)	Shopping		Jul			Corporate Fund	400.00	400.00		
	SIGN PEN, black	RDE (ABE)	Shopping		Jul			Corporate Fund	1,200.00	1,200.00		
	BALLPEN	RDE (ABE)	Shopping		Jul			Corporate Fund	600.00	600.00		
	STAPLER Heavy Duty	RDE (ABE)	Shopping		Jul			Corporate Fund	900.00	900.00		
	STAPLE WIRE, Standard	RDE (ABE)	Shopping		Jul			Corporate Fund	500.00	500.00		
	TAPE, masking, 24mm, 50 meters length	RDE (ABE)	Shopping		Jul			Corporate Fund	600.00	600.00		
	TAPE, masking, 48mm, 50 meters length	RDE (ABE)	Shopping		Jul			Corporate Fund	1,100.00	1,100.00		
	TAPE, transparent, 24mm, 50 meters	RDE (ABE)	Shopping		Jul			Corporate Fund	525.00	525.00		
	TOILET TISSUE, 12 rolls per pack	RDE (ABE)	Shopping		Jan-Sep			Corporate Fund	8,000.00	8,000.00		
	ALCOHOL, 70%, ethyl, 500ml	RDE (ABE)	Shopping		Jan-Sep			Corporate Fund	14,000.00	14,000.00		
	HP cartridge HP 711 black	RDE (ABE)	Shopping		Jul			Corporate Fund	34,200.00	34,200.00		
	HP cartridge HP 711, cyan	RDE (ABE)	Shopping		Jul			Corporate Fund	21,000.00	21,000.00		
	HP cartridge HP 711 magenta	RDE (ABE)	Shopping		Jul			Corporate Fund	21,000.00	21,000.00		
	HP cartridge HP 711 yellow	RDE (ABE)	Shopping		Jul			Corporate Fund	21,000.00	21,000.00		
	Cannon ink continous black	RDE (ABE)	Shopping		Jul			Corporate Fund	2,400.00	2,400.00		
	Cannon ink continous yellow	RDE (ABE)	Shopping		Jul			Corporate Fund	1,600.00	1,600.00		
	Cannon ink continous cyan	RDE (ABE)	Shopping		Jul			Corporate Fund	1,600.00	1,600.00		
	Cannon ink continous magenta	RDE (ABE)	Shopping		Jul			Corporate Fund	1,600.00	1,600.00		
	3 Layer Desk File Organizer Document Paper Tray	RDE (ABE)	Shopping		Jul			Corporate Fund	6,000.00	6,000.00		

*[Handwritten signatures and initials]*

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rechargable BATTERY, size AA, alkaline	RDE (ABE)	Shopping		Jul			Corporate Fund	2,640.00	2,640.00		
	Battery charger	RDE (ABE)	Shopping		Jul			Corporate Fund	4,000.00	4,000.00		
	Digital Caliper	RDE (ABE)	Shopping		Jul			Corporate Fund	5,000.00	5,000.00		
	Tally counter	RDE (ABE)	Shopping		Jul			Corporate Fund	800.00	800.00		
	Cotton long sleeves	RDE (ABE)	Shopping		Jul			Corporate Fund	6,400.00	6,400.00		
	Trash bin	RDE (ABE)	Shopping		Jul			Corporate Fund	1,250.00	1,250.00		
	PURIFIED WATER (bottled, 500ml)	RDE (ABE)	Shopping		Jan-Dec			Corporate Fund	2,000.00	2,000.00		
	PURIFIED WATER (5gal)	RDE (ABE)	Shopping		Jan-Dec			Corporate Fund	7,500.00	7,500.00		
	Coffee 3 in 1, 12pcs per pack	RDE (ABE)	Shopping		Jan-Dec			Corporate Fund	1,400.00	1,400.00		
	biscuits	RDE (ABE)	Shopping		Jan-Dec			Corporate Fund	1,400.00	1,400.00		
	Long arm stapler	RDE (ABE)	Shopping		Jul			Corporate Fund	900.00	900.00		
	paper cutter	RDE (ABE)	Shopping		Jul			Corporate Fund	2,500.00	2,500.00		
	ruler	RDE (ABE)	Shopping		Jul			Corporate Fund	300.00	300.00		
	cutter	RDE (ABE)	Shopping		Jul			Corporate Fund	100.00	100.00		
	scissors	RDE (ABE)	Shopping		Jul			Corporate Fund	240.00	240.00		
	pencil sharpener, heavy duty	RDE (ABE)	Shopping		Jul			Corporate Fund	1,100.00	1,100.00		
	corection tape	RDE (ABE)	Shopping		Jul			Corporate Fund	400.00	400.00		
	heavy duty puncher	RDE (ABE)	Shopping		Jul			Corporate Fund	900.00	900.00		
	staple remover, plier ype	RDE (ABE)	Shopping		Jul			Corporate Fund	800.00	800.00		
	HDMI cable 15m	RDE (ABE)	Shopping		Jul			Corporate Fund	3,000.00	3,000.00		
	wireless mouse	RDE (ABE)	Shopping		Jul			Corporate Fund	3,600.00	3,600.00		
	Spoon and Fork	RDE (ABE)	Shopping		Jul			Corporate Fund	300.00	300.00		
	Drinking Glass	RDE (ABE)	Shopping		Jul			Corporate Fund	500.00	500.00		
	cup and saucer	RDE (ABE)	Shopping		Jul			Corporate Fund	1,000.00	1,000.00		
	plates	RDE (ABE)	Shopping		Jul			Corporate Fund	1,000.00	1,000.00		
	dish drainer	RDE (ABE)	Shopping		Jul			Corporate Fund	1,500.00	1,500.00		
	cell card	RDE (ABE)	Shopping		Jul			Corporate Fund	18,000.00	18,000.00		
	Type C adaptor	RDE (ABE)	Shopping		Jan-Dec			Corporate Fund	4,000.00	4,000.00		
	<b>PRINTING &amp; BINDING</b>								-			
	<b>2.Sugarcane Farm Mechanization Program</b>								-			
	Tarpaulin printing, book binding and related printing jobs	RDE (ABE)	Shopping		Mar-Nov			Corporate Fund	20,000.00	20,000.00		
	<b>3. Agricultural Infrastructure Support</b>								-			
	Tarpaulin printing, book binding and related printing jobs	RDE (ABE)	Shopping		Mar-Nov			Corporate Fund	50,000.00	50,000.00		
	<b>4. Crop Estimate System and Crop Productivity Monitoring</b>								-			
	Tarpaulin printing, book binding and related printing jobs	RDE (ABE)	Shopping		Mar-Nov			Corporate Fund	20,000.00	20,000.00		
	<b>CONTRACTUAL LABOR</b>								-			
	<b>1. Office of the ABE</b>								-			
	Hiring of 1 Clerk and 1 Engineer II	RDE (ABE)			Mar-Nov			Corporate Fund	684,000.00	684,000.00		

*[Handwritten signatures and initials]*

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>2.Sugarcane Farm Mechanization Program</b>											
	Hiring of 2 Engineer I	RDE (ABE)			Mar-Nov			Corporate Fund	672,000.00	672,000.00		
	<b>3. Agricultural Infrastructure Support</b>											
	Hiring of 2 Engineer I	RDE (ABE)			Mar-Nov			Corporate Fund	672,000.00	672,000.00		
	<b>4. Crop Estimate System and Crop Productivity Monitoring</b>											
	Hiring of 2 RS and 2 GIS Specialist	RDE (ABE)			Jan-Dec			Corporate Fund	1,488,000.00	1,488,000.00		
	<b>Sugarcane Mapping Services</b>											
	Hiring of 10 Farm Surveyors	RDE (ABE)			Jan-Dec			Corporate Fund	3,000,000.00	3,000,000.00		
	<b>Geospatial Decision Support Network (GeoDeSK)</b>											
	Hiring of IT	RDE (ABE)			Jan-Dec			Corporate Fund	264,000.00	264,000.00		
	<b>1. Office of the ABE</b>											
	Related travel and field inspection	RDE (ABE)	Shopping		Mar-Nov			Corporate Fund	100,000.00	100,000.00		
	<b>2.Sugarcane Farm Mechanization Program</b>											
	Related travel and field inspection	RDE (ABE)	Shopping		Mar-Nov			Corporate Fund	50,000.00	50,000.00		
	<b>3. Agricultural Infrastructure Support</b>											
	Related travel and field inspection	RDE (ABE)	Shopping		Mar-Nov			Corporate Fund	50,000.00	50,000.00		
	<b>4. Crop Estimate System and Crop Productivity Monitoring</b>											
	Related travel and field inspection	RDE (ABE)	Small Value Procurement					Corporate Fund	80,000.00	80,000.00		
	<b>5. Related ABE Programs and Activities</b>											
	Related travel and field inspection	RDE (ABE)	Small Value Procurement					Corporate Fund	50,000.00	50,000.00		
	<b>TRAVELLING</b>											
	<b>1. Office of the ABE</b>											
	Related travel and field inspection	RDE (ABE)	Shopping		Jan-Nov			Corporate Fund	50,000.00	50,000.00		
	<b>3. Agricultural Infrastructure Support</b>											
	Related travel and field inspection	RDE (ABE)	Shopping		Jan-Nov			Corporate Fund	50,000.00	50,000.00		
	<b>4. Crop Estimate System and Crop Productivity Monitoring</b>											
	Related travel and field inspection	RDE (ABE)	Shopping		Jan-Nov			Corporate Fund	60,000.00	60,000.00		
	<b>4. Crop Estimate System and Crop Productivity Monitoring</b>											

*[Handwritten signatures]*

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repairs of laptop, computer, printer, AWS, drone and related instruments/equipment	RDE (ABE)	Small Value Procurement	Jan-Nov				Corporate Fund	400,000.00	400,000.00		
<b>2.Sugarcane Farm Mechanization Program</b>												
	-Rapid Mechanization Assessment Project	RDE (ABE)	Contacting	Feb				Corporate Fund	1,500,000.00	1,500,000.00		
<b>3. Agricultural Infrastructure Support</b>												
	Irrigation masterplan	RDE (ABE)	Contacting	Feb				Corporate Fund	200,000.00	200,000.00		
	Farm to Mill Road masterplan	RDE (ABE)	Contacting	Feb				Corporate Fund	200,000.00	200,000.00		
<b>LIST OF TRAININGS</b>												
	PICHE	RDE (FSRD)	Small Value Procurement	Jul-Sep				Corporate Fund	50,000.00	50,000.00		
	PHILSUTECH	RDE (FSRD)	Small Value Procurement	Jan-Mar				Corporate Fund	50,000.00	50,000.00		
	OPSI, other Sugar Technology related trainings/seminars	RDE (FSRD)	Small Value Procurement	Apr-Sep				Corporate Fund	50,000.00	50,000.00		
	Energy Efficiency & Conservation Seminar/Trainings and Other Related Trainings under RA 11285	RDE (FSRD)	Small Value Procurement	Apr-Sep				Corporate Fund	50,000.00	50,000.00		
	Calibration of Equipment	RDE (FSRD)	Small Value Procurement	Apr-Sep				Corporate Fund	50,000.00	50,000.00		
	FSRD Capability Building & Enhancement of Skills & Knowledge Trainings; Others	RDE (FSRD)	Small Value Procurement	Jan-Dec				Corporate Fund	150,000.00	150,000.00		
<b>SUPPLIES &amp; MATERIALS</b>												
1. Provisions of FSRD to various clients / stakeholders / researchers (includes COS Salaries)												
	Book Paper (short)	RDE (FSRD)	Shopping	Jun				Corporate Fund	1,000.00	1,000.00		
	Bond Paper (short)	RDE (FSRD)	Shopping	Jun				Corporate Fund	700.00	700.00		
	Bond Paper (A4)	RDE (FSRD)	Shopping	Jun				Corporate Fund	1,200.00	1,200.00		
	Bond Paper (long)	RDE (FSRD)	Shopping	Jun				Corporate Fund	900.00	900.00		
	HP Ink Black #678	RDE (FSRD)	Shopping	Jun				Corporate Fund	4,800.00	4,800.00		

*[Handwritten signatures and initials]*

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

ORIGINAL       SUPPLEMENTAL       AMENDED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	HP Ink Colored #678	RDE (FSRD)	Shopping		Jun			Corporate Fund	4,800.00	4,800.00		
	Toner for Laser Printer (HP-M1132)	RDE (FSRD)	Shopping		Jun			Corporate Fund	3,000.00	3,000.00		
	Inkjet Ink #61 Black	RDE (FSRD)	Shopping		Jun			Corporate Fund	2,200.00	2,200.00		
	Inkjet Ink #61 Colored	RDE (FSRD)	Shopping		Jun			Corporate Fund	2,200.00	2,200.00		
	HP GT51 (Black)	RDE (FSRD)	Shopping		Jun			Corporate Fund	1,000.00	1,000.00		
	HP GT52 (Colored)	RDE (FSRD)	Shopping		Jun			Corporate Fund	1,000.00	1,000.00		
	Folder, Long	RDE (FSRD)	Shopping		Mar-Jun			Corporate Fund	100.00	100.00		
	Folder, Short	RDE (FSRD)	Shopping		Mar-Jun			Corporate Fund	80.00	80.00		
	Clear Plastic Folder, short	RDE (FSRD)	Shopping		Mar-Jun			Corporate Fund	180.00	180.00		
	Clear Plastic Folder, long	RDE (FSRD)	Shopping		Mar-Jun			Corporate Fund	200.00	200.00		
	Expandable Envelope, Long	RDE (FSRD)	Shopping		Mar-Jun			Corporate Fund	400.00	400.00		
	Brown Envelope long	RDE (FSRD)	Shopping		Mar-Jun			Corporate Fund	60.00	60.00		
	Brown Envelope short	RDE (FSRD)	Shopping		Mar-Jun			Corporate Fund	45.00	45.00		
	Mailing Envelope, White	RDE (FSRD)	Shopping		Mar-Jun			Corporate Fund	25.00	25.00		

*[Handwritten signatures and initials]*

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

ORIGINAL       SUPPLEMENTAL       AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Morocco/Linen Board, A4	RDE (FSRD)	Shopping	Mar-Jun				Corporate Fund	500.00	500.00		
	Linen Paper, Short	RDE (FSRD)	Shopping	Mar-Jun				Corporate Fund	200.00	200.00		
	Morocco Folder (Long)	RDE (FSRD)	Shopping	Mar-Jun				Corporate Fund	75.00	75.00		
	Morocco Folder (Short)	RDE (FSRD)	Shopping	Mar-Jun				Corporate Fund	60.00	60.00		
	Ball Pen	RDE (FSRD)	Shopping	Mar-Jun				Corporate Fund	100.00	100.00		
	Pentel Pen	RDE (FSRD)	Shopping	Mar-Jun				Corporate Fund	140.00	140.00		
	Correction Tape	RDE (FSRD)	Shopping	Mar-Jun				Corporate Fund	300.00	300.00		
	Correction Fluid	RDE (FSRD)	Shopping	Mar-Jun				Corporate Fund	250.00	250.00		
	Sticker Paper	RDE (FSRD)	Shopping	Mar-Jun				Corporate Fund	200.00	200.00		
	Masking Tape 1"	RDE (FSRD)	Shopping	Mar-Jun				Corporate Fund	150.00	150.00		
	Masking Tape 1.5"	RDE (FSRD)	Shopping	Mar-Jun				Corporate Fund	200.00	200.00		
	Packaging Tape	RDE (FSRD)	Shopping	Mar-Jun				Corporate Fund	200.00	200.00		
	Scotch Tape, 1/2"	RDE (FSRD)	Shopping	Feb				Corporate Fund	100.00	100.00		
	Scotch Tape, 1"	RDE (FSRD)	Shopping	Feb				Corporate Fund	120.00	120.00		

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

ORIGINAL       SUPPLEMENTAL       AMENDED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Plastic Ring Binder, medium	RDE (FSRD)	Shopping		Feb			Corporate Fund	250.00	250.00		
	Plastic Ring Binder, small	RDE (FSRD)	Shopping		Feb			Corporate Fund	200.00	200.00		
	Paper Clip	RDE (FSRD)	Shopping		Feb			Corporate Fund	60.00	60.00		
	Paper Fastener, Plastic	RDE (FSRD)	Shopping		Feb			Corporate Fund	150.00	150.00		
	Heavy Duty Staple Wire	RDE (FSRD)	Shopping		Feb			Corporate Fund	300.00	300.00		
	Staple Wire	RDE (FSRD)	Shopping		Feb			Corporate Fund	200.00	200.00		
	Cloth Tape	RDE (FSRD)	Shopping		Feb			Corporate Fund	600.00	600.00		
	PVC Cover	RDE (FSRD)	Shopping		Feb			Corporate Fund	350.00	350.00		
	Battery, Dry Cell, Double A, 2 pcs/pack	RDE (FSRD)	Shopping		Feb			Corporate Fund	200.00	200.00		
	Battery, Dry Cell, Triple A, 2 pcs/pack	RDE (FSRD)	Shopping		Feb			Corporate Fund	200.00	200.00		
	Battery, Dry Cell, 9V	RDE (FSRD)	Shopping		Feb			Corporate Fund	260.00	260.00		
	Electrical Tape	RDE (FSRD)	Shopping		Feb			Corporate Fund	250.00	250.00		
	Respiratory Mask	RDE (FSRD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	3M Gas Mask Cartridge, 60003	RDE (FSRD)	Shopping		Feb			Corporate Fund	7,000.00	7,000.00		

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

ORIGINAL       SUPPLEMENTAL       AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sealable Plastic Bag	RDE (FSRD)	Shopping		Feb			Corporate Fund	400.00	400.00		
	Rugs	RDE (FSRD)	Shopping		Feb			Corporate Fund	100.00	100.00		
	Dishwashing Liquid	RDE (FSRD)	Shopping		Feb			Corporate Fund	500.00	500.00		
	Liquid Handwash	RDE (FSRD)	Shopping		Feb			Corporate Fund	500.00	500.00		
	Gloves-Cloth	RDE (FSRD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	Line Thermal Ribbon	RDE (FSRD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	Duplo	RDE (FSRD)	Shopping		Feb			Corporate Fund	3,500.00	3,500.00		
	Pudding Glue	RDE (FSRD)	Shopping		Feb			Corporate Fund	200.00	200.00		
	Printer	RDE (FSRD)	Shopping		Feb			Corporate Fund	8,000.00	8,000.00		
	Plane Tickets	RDE (FSRD)	Shopping		Jan-Dec			Corporate Fund	197,295.00	197,295.00		
<b>1. SAGE Environmental Monitoring of Sugar Mills &amp; Refineries</b>									-			
	O2/CO2 Refill (For Fyrizer)	RDE (FSRD)	Small Value Procurement		Jan-Sep			Corporate Fund	50,000.00	50,000.00		
	Maintenance/Calibrations/Others	RDE (FSRD)	Small Value Procurement		Jan-Sep			Corporate Fund	100,000.00	100,000.00		
<b>2. Energy Efficiency &amp; Conservation &amp; Commercial Cogeneration for the Sugar Industry (Energy Audit)</b>									-			
	PCA3 Bacharach O2 Sensor	RDE (FSRD)	Small Value Procurement		Jan-Sep			Corporate Fund	50,000.00	50,000.00		
	PCA3 Bacharach CO Sensor	RDE (FSRD)	Small Value Procurement		Jan-Sep			Corporate Fund	50,000.00	50,000.00		

*[Handwritten signatures and initials]*



SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Maintenance/Calibrations/Others	RDE (FSRD)	Small Value Procurement	Jan-Sep				Corporate Fund	100,000.00	100,000.00		
<b>OFFICE SUPPLIES</b>												
<b>A. Common Electrical Supplies</b>												
	EXTENSION CORD, 5 meters long, with on and off switch and LED indicator	RDE (ESD)	Shopping	Jan-Jul				Corporate Fund	5,940.00	5,940.00		
	Light Bulb, LED, 7 watts 1 pc in individual box	RDE (ESD)	Shopping	Jan-Sep				Corporate Fund	2,000.00	2,000.00		
	FLUORESCENT LAMP, 18 WATTS, linear tubular (T8)	RDE (ESD)	Shopping	Jan-Dec				Corporate Fund	3,800.00	3,800.00		
	Rechargeable Battery "AA"(for GPS)	RDE (ESD)	Shopping	Jul-Aug				Corporate Fund	11,010.00	11,010.00		
<b>B. Common Office Supplies</b>												
	ALCOHOL,70% ethyl, 500 ml bottle	RDE (ESD)	Shopping	Jan-Dec				Corporate Fund	10,000.00	10,000.00		
	BALLPEN, black, fine	RDE (ESD)	Shopping	Jan-Oct				Corporate Fund	4,860.00	4,860.00		
	BALLPEN, red, fine	RDE (ESD)	Shopping	Jan-Oct				Corporate Fund	180.00	180.00		
	CARBON PAPER	RDE (ESD)	Shopping	Feb-Aug				Corporate Fund	1,550.00	1,550.00		
	CLEARBOOK, Legal size	RDE (ESD)	Shopping	Jun				Corporate Fund	450.00	450.00		
	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	RDE (ESD)	Shopping	Jan-Oct				Corporate Fund	372.00	372.00		
	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	RDE (ESD)	Shopping	Jan-Oct				Corporate Fund	620.00	620.00		
	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	RDE (ESD)	Shopping	Jan-Oct				Corporate Fund	690.00	690.00		
	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	RDE (ESD)	Shopping	Jan-Oct				Corporate Fund	1,380.00	1,380.00		
	CORRECTION TAPE	RDE (ESD)	Shopping	Jan-Dec				Corporate Fund	7,000.00	7,000.00		
	CUTTER KNIFE, heavy duty	RDE (ESD)	Shopping	Jan-Dec				Corporate Fund	4,000.00	4,000.00		
	CUTTER BLADE, heavy duty, 10 pcs/tube	RDE (ESD)	Shopping	Jan-Dec				Corporate Fund	500.00	500.00		
	DATA FILE BOX, made with chip board, with closed ends	RDE (ESD)	Shopping	May-Oct				Corporate Fund	10,000.00	10,000.00		
	DOCUMENT TRAY, 3 layer, plastic	RDE (ESD)	Shopping	Jun-Jul				Corporate Fund	52,000.00	52,000.00		
	ENVELOPE, brown, letter-sized	RDE (ESD)	Shopping	Jan-Nov				Corporate Fund	2,142.00	2,142.00		
	ENVELOPE, brown, legal-sized	RDE (ESD)	Shopping	Jan-Nov				Corporate Fund	2,492.00	2,492.00		
	ENVELOPE, mailing	RDE (ESD)	Shopping	Jan-Nov				Corporate Fund	512.00	512.00		
	ERASER, felt, for blackboard/whiteboard	RDE (ESD)	Shopping	Jan-Jul				Corporate Fund	80.00	80.00		
	FASTENER, for paper, plastic	RDE (ESD)	Shopping	Jan-Nov				Corporate Fund	1,320.00	1,320.00		

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FOLDER, short	RDE (ESD)	Shopping		Jan-Nov			Corporate Fund	2,136.00	2,136.00		
	FOLDER, long	RDE (ESD)	Shopping		Jan-Nov			Corporate Fund	2,534.00	2,534.00		
	GLUE, all-purpose	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	2,580.00	2,580.00		
	MARKER, whiteboard, blue	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	2,700.00	2,700.00		
	MARKER, whiteboard, black	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	2,700.00	2,700.00		
	MARKER, permanent, black	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	2,250.00	2,250.00		
	MARKER, permanent, blue	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	2,250.00	2,250.00		
	PAPER, multi-purpose, 80gsm, letter	RDE (ESD)	Shopping		Jan-Nov			Corporate Fund	17,160.00	17,160.00		
	PAPER, multi-purpose, 80 gsm, A4	RDE (ESD)	Shopping		Jan-Nov			Corporate Fund	30,000.00	30,000.00		
	PAPER, multi-purposes, 80 gsm, legal	RDE (ESD)	Shopping		Jan-Dec			Corporate Fund	22,050.00	22,050.00		
	PAPER CLIP, gem type, 50mm, 100 pieces per box	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	1,134.00	1,134.00		
	PAPER CLIP, gem type, 33mm, 100 pieces per box	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	325.00	325.00		
	PENCIL, lead with eraser, no.2, 12 pcs/box	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	1,600.00	1,600.00		
	PENCIL SHARPENER, heavy duty	RDE (ESD)	Shopping		Mar-Jul			Corporate Fund	10,300.00	10,300.00		
	PUNCHER, paper, heavy duty, with two hole guide, 1 piece in individual box	RDE (ESD)	Shopping		Feb			Corporate Fund	1,167.00	1,167.00		
	Pushpin	RDE (ESD)	Shopping		Jan-Nov			Corporate Fund	1,000.00	1,000.00		
	RECORD BOOK, 300 pages, size 214mm x 278mm	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	3,200.00	3,200.00		
	RECORD BOOK, 500 pages, size 214mm x 278mm	RDE (ESD)	Shopping		Jul			Corporate Fund	550.00	550.00		
	Ruler, Orion, Plastic	RDE (ESD)	Shopping		Feb			Corporate Fund	456.00	456.00		
	SIGN PEN, black	RDE (ESD)	Shopping		Jan-Nov			Corporate Fund	4,000.00	4,000.00		
	STAMP PAD INK, violet, 50 ml	RDE (ESD)	Shopping		Jan-Jiul			Corporate Fund	560.00	560.00		
	STAMP PAD, felt pad, minimum of 30mm x 100mm	RDE (ESD)	Shopping		Jan-Jiul			Corporate Fund	650.00	650.00		
	STAPLER, standard	RDE (ESD)	Shopping		Mar-Jul			Corporate Fund	2,520.00	2,520.00		
	STAPLE REMOVER, plier type	RDE (ESD)	Shopping		Mar-Jun			Corporate Fund	400.00	400.00		
	STAPLE WIRE, Standard	RDE (ESD)	Shopping		Jan-Nov			Corporate Fund	720.00	720.00		
	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	4,000.00	4,000.00		
	STICK NOTES (post it)	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	6,000.00	6,000.00		
	TAPE, masking, 24mm, 50 meters length	RDE (ESD)	Shopping		Jan-Nov			Corporate Fund	1,375.00	1,375.00		

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TAPE, transparent, 24mm, 50 meters	RDE (ESD)	Shopping	Jan-Nov				Corporate Fund	500.00	500.00		
	TAPE PACKAGING, 48mm, 50 meter length	RDE (ESD)	Shopping	Jan-Oct				Corporate Fund	1,728.00	1,728.00		
	TAPE, double adhesive	RDE (ESD)	Shopping	Jan-Nov				Corporate Fund	1,000.00	1,000.00		
	TOILET TISSUE, 9 rolls per pack	RDE (ESD)	Shopping	Jan-Nov				Corporate Fund	7,540.00	7,540.00		
	TYPEWRITER RIBBON	RDE (ESD)	Shopping	Feb-Nov				Corporate Fund	560.00	560.00		
	SCISSOR, Multi-purpose	RDE (ESD)	Shopping	Mar-Jun				Corporate Fund	1,320.00	1,320.00		
	Yellow Pad	RDE (ESD)	Shopping	Jan-Oct				Corporate Fund	2,200.00	2,200.00		
	<b>C. Common Janitorial Supplies</b>											
	AIR FRESHENER, 280mL/150g min	RDE (ESD)	Shopping	Jan-Oct				Corporate Fund	3,230.00	3,230.00		
	BROOM, soft (tambo)	RDE (ESD)	Shopping	Jan-Oct				Corporate Fund	4,500.00	4,500.00		
	BROOM, STICK (TING-TING), usable length: 760mm min	RDE (ESD)	Shopping	Jan-Feb				Corporate Fund	1,000.00	1,000.00		
	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap	RDE (ESD)	Shopping	Jan-Dec				Corporate Fund	2,000.00	2,000.00		
	DETERGENT POWDER, all purpose, 1kg	RDE (ESD)	Shopping	Jan-Nov				Corporate Fund	2,280.00	2,280.00		
	DISINFECTANT SPRAY, aerosol type, 400-550 grams	RDE (ESD)	Shopping	Jan-Oct				Corporate Fund	3,000.00	3,000.00		
	Dish Washing Liquid	RDE (ESD)	Shopping	Jan-Oct				Corporate Fund	4,800.00	4,800.00		
	DUST PAN, non-rigid plastic, w/ detachable handle	RDE (ESD)	Shopping	Jan-Nov				Corporate Fund	2,000.00	2,000.00		
	FURNITURE CLEANER, aerosol, 300mL/can	RDE (ESD)	Shopping	Jan-Nov				Corporate Fund	1,445.00	1,445.00		
	MOPHANDLE, heavy duty, aluminum, screw type	RDE (ESD)	Shopping	Jan				Corporate Fund	1,500.00	1,500.00		
	MOPHEAD, made of rayon, weight: 400 grams min	RDE (ESD)	Shopping	Jan-Oct				Corporate Fund	2,200.00	2,200.00		
	Scotch Brite	RDE (ESD)	Shopping	Jan-Oct				Corporate Fund	2,200.00	2,200.00		
	Rugs, for floor	RDE (ESD)	Shopping	Jan-Oct				Corporate Fund	5,400.00	5,400.00		
	TRASHBAG, plastic	RDE (ESD)	Shopping	Jan-Oct				Corporate Fund	3,636.88	3,636.88		
	WASTEBASKET	RDE (ESD)	Shopping	Jan				Corporate Fund	1,800.00	1,800.00		
	<b>D. Common Computer Supplies</b>											
	FLASH DRIVE, 16 GB capacity	RDE (ESD)	Shopping	Jun				Corporate Fund	5,000.00	5,000.00		
	MOUSE, optical, USB connection type	RDE (ESD)	Shopping	Jun-Jul				Corporate Fund	4,800.00	4,800.00		
	INK CARTRIDGE, HP Ink Advantage, black 678	RDE (ESD)	Shopping	Jan-Oct				Corporate Fund	19,950.00	19,950.00		
	INK CARTRIDGE, HP Ink Advantage, tricolor 678	RDE (ESD)	Shopping	Jan-Oct				Corporate Fund	19,950.00	19,950.00		

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	INK CARTRIDGE, HP GT51 Black	RDE (ESD)	Shopping		Jan-Nov			Corporate Fund	6,400.00	6,400.00		
	INK CARTRIDGE, HP GT52 Yellow	RDE (ESD)	Shopping		Jan-Nov			Corporate Fund	6,400.00	6,400.00		
	INK CARTRIDGE, HP GT52 Magenta	RDE (ESD)	Shopping		Jan-Nov			Corporate Fund	6,400.00	6,400.00		
	INK CARTRIDGEHP GT52 Cyan	RDE (ESD)	Shopping		Jan-Nov			Corporate Fund	6,400.00	6,400.00		
	Sharp MX-23FT-CA, Black	RDE (ESD)	Shopping		Mar-Sep			Corporate Fund	17,500.00	17,500.00		
	Sharp MX-23FT-CA, Yellow	RDE (ESD)	Shopping		Mar-Sep			Corporate Fund	15,000.00	15,000.00		
	Sharp MX-23FT-CA, Magenta	RDE (ESD)	Shopping		Mar-Sep			Corporate Fund	15,000.00	15,000.00		
	Sharp MX-23FT-CA, Cyan	RDE (ESD)	Shopping		Mar-Sep			Corporate Fund	15,000.00	15,000.00		
	TONER CART, HP Laser Jet 79A	RDE (ESD)	Shopping		Jan-Oct			Corporate Fund	13,200.00	13,200.00		
	HP 79A Original Black LaserJet Toner Cartridge, CF279A (MFP M26a)	RDE (ESD)	Shopping		Jan-Dec			Corporate Fund	18,500.00	18,500.00		
	EPSON 003 Ink, Black	RDE (ESD)	Shopping		Jan-Dec			Corporate Fund	14,000.00	14,000.00		
	EPSON 003 Ink, Cyan	RDE (ESD)	Shopping		Jan-Dec			Corporate Fund	10,500.00	10,500.00		
	EPSON 003 Ink, Yellow	RDE (ESD)	Shopping		Jan-Dec			Corporate Fund	10,500.00	10,500.00		
	EPSON 003 Ink, Magenta	RDE (ESD)	Shopping		Jan-Dec			Corporate Fund	10,500.00	10,500.00		
	<b>E. Other Office Supplies</b>								-			
	Mineral Water	RDE (ESD)	Shopping		Jan-Dec			Corporate Fund	13,500.00	13,500.00		
	Cell Card (1 Senior Agri, 26 BF Tech Officers, 10 PEO I, 13 Agri I)	RDE (ESD)	Shopping		Jan-Dec			Corporate Fund	180,000.00	180,000.00		
	<b>SEMI-EXPENDABLE PROPERTY</b>								-			
	<b>Quezon City Main Office</b>								-			
	Printer	RDE (ESD)	Shopping		Mar			Corporate Fund	30,000.00	30,000.00		
	Office Chair	RDE (ESD)	Shopping		Mar			Corporate Fund	14,000.00	14,000.00		
	Office Table	RDE (ESD)	Shopping		Mar			Corporate Fund	5,000.00	5,000.00		
	Heavy Duty Stapler	RDE (ESD)	Shopping		Mar			Corporate Fund	1,500.00	1,500.00		
	Complete set (Vlogging microphone with condenser, led lights, tripod, etc.)	RDE (ESD)	Shopping		Mar			Corporate Fund	10,000.00	10,000.00		
	<b>CARSUMCO MILL DISTRICT</b>								-			
	File Rack	RDE (ESD)	Shopping		Mar			Corporate Fund	900.00	900.00		
	White Board	RDE (ESD)	Shopping		Mar			Corporate Fund	1,500.00	1,500.00		
	Cork Board	RDE (ESD)	Shopping		Mar			Corporate Fund	1,000.00	1,000.00		
	Paper Cutter	RDE (ESD)	Shopping		Mar			Corporate Fund	500.00	500.00		
	Field Boots	RDE (ESD)	Shopping		Mar			Corporate Fund	2,500.00	2,500.00		
	Field Raincot	RDE (ESD)	Shopping		Mar			Corporate Fund	2,500.00	2,500.00		
	Soil Auger	RDE (ESD)	Shopping		Mar			Corporate Fund	4,500.00	4,500.00		

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hanging Scale (Heavy Duty)	RDE (ESD)	Shopping		Mar			Corporate Fund	3,000.00	3,000.00		
	Curtain Blinds	RDE (ESD)	Shopping		Mar			Corporate Fund	2,000.00	2,000.00		
	Trash Bag (Waste Disposal)	RDE (ESD)	Shopping		Mar			Corporate Fund	1,000.00	1,000.00		
	Plastic Bag (Soil Sample)	RDE (ESD)	Shopping		Mar			Corporate Fund	1,000.00	1,000.00		
	Hard Drive (1 TB)	RDE (ESD)	Shopping		Mar			Corporate Fund	6,000.00	6,000.00		
	Alcohol Sprayer (Container)	RDE (ESD)	Shopping		Mar			Corporate Fund	300.00	300.00		
	Thermometer	RDE (ESD)	Shopping		Mar			Corporate Fund	500.00	500.00		
	LED Light Bulb	RDE (ESD)	Shopping		Mar			Corporate Fund	900.00	900.00		
	Linoleum (Floor mat)	RDE (ESD)	Shopping		Mar			Corporate Fund	2,500.00	2,500.00		
	<b>ISABELA MILL DISTRICT</b>											
	Cup and Saucer	RDE (ESD)	Shopping		Mar			Corporate Fund	2,400.00	2,400.00		
	Drinking Glass	RDE (ESD)	Shopping		Mar			Corporate Fund	500.00	500.00		
	Spoon & Fork	RDE (ESD)	Shopping		Mar			Corporate Fund	300.00	300.00		
	Plates	RDE (ESD)	Shopping		Mar			Corporate Fund	1,000.00	1,000.00		
	Dish Drainer	RDE (ESD)	Shopping		Mar			Corporate Fund	500.00	500.00		
	Paper Cutter	RDE (ESD)	Shopping		Mar			Corporate Fund	1,500.00	1,500.00		
	Printer	RDE (ESD)	Shopping		Mar			Corporate Fund	10,000.00	10,000.00		
	Window blinds	RDE (ESD)	Shopping		Mar			Corporate Fund	6,800.00	6,800.00		
	Filing Cabinet	RDE (ESD)	Shopping		Mar			Corporate Fund	5,000.00	5,000.00		
	<b>TARLAC MILL DISTRICT</b>											
	Cup and Saucer	RDE (ESD)	Shopping		Mar			Corporate Fund	2,400.00	2,400.00		
	Drinking Glass	RDE (ESD)	Shopping		Mar			Corporate Fund	500.00	500.00		
	Spoon & Fork	RDE (ESD)	Shopping		Mar			Corporate Fund	300.00	300.00		
	Plates	RDE (ESD)	Shopping		Mar			Corporate Fund	1,000.00	1,000.00		
	Dish Drainer	RDE (ESD)	Shopping		Mar			Corporate Fund	500.00	500.00		
	Monoblock Chairs	RDE (ESD)	Shopping		Mar			Corporate Fund	7,500.00	7,500.00		
	Field Boots	RDE (ESD)	Shopping		Mar			Corporate Fund	7,000.00	7,000.00		
	Field Raincoat	RDE (ESD)	Shopping		Mar			Corporate Fund	3,500.00	3,500.00		
	8-seater Monoblock Oval Table	RDE (ESD)	Shopping		Mar			Corporate Fund	3,000.00	3,000.00		
	<b>PAMPANGA MILL DISTRICT</b>											
	Cup and Saucer	RDE (ESD)	Shopping		Mar			Corporate Fund	2,400.00	2,400.00		
	Drinking Glass	RDE (ESD)	Shopping		Mar			Corporate Fund	500.00	500.00		
	Spoon & Fork	RDE (ESD)	Shopping		Mar			Corporate Fund	300.00	300.00		
	Plates	RDE (ESD)	Shopping		Mar			Corporate Fund	1,000.00	1,000.00		
	Dish Drainer	RDE (ESD)	Shopping		Mar			Corporate Fund	500.00	500.00		
	Water Dispenser	RDE (ESD)	Shopping		Mar			Corporate Fund	9,000.00	9,000.00		
	Coffee Maker	RDE (ESD)	Shopping		Mar			Corporate Fund	3,000.00	3,000.00		
	Field Boots	RDE (ESD)	Shopping		Mar			Corporate Fund	6,000.00	6,000.00		
	Field Raincoat	RDE (ESD)	Shopping		Mar			Corporate Fund	3,000.00	3,000.00		
	<b>DON PEDRO MILL DISTRICT</b>											
	UPS	RDE (ESD)	Shopping		Mar			Corporate Fund	7,600.00	7,600.00		
	Cup and Saucer	RDE (ESD)	Shopping		Mar			Corporate Fund	2,400.00	2,400.00		
	Drinking Glass	RDE (ESD)	Shopping		Mar			Corporate Fund	500.00	500.00		

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Spoon & Fork	RDE (ESD)	Shopping		Mar			Corporate Fund	300.00	300.00		
	Plates	RDE (ESD)	Shopping		Mar			Corporate Fund	1,000.00	1,000.00		
	Small Plates	RDE (ESD)	Shopping		Mar			Corporate Fund	1,000.00	1,000.00		
	Dish Drainer with flip-access door (big)	RDE (ESD)	Shopping		Mar			Corporate Fund	1,500.00	1,500.00		
	Field Boots	RDE (ESD)	Shopping		Mar			Corporate Fund	6,000.00	6,000.00		
	Field Raincoat	RDE (ESD)	Shopping		Mar			Corporate Fund	3,000.00	3,000.00		
	Corkboard, Large, (3x4 ft)	RDE (ESD)	Shopping		Mar			Corporate Fund	5,000.00	5,000.00		
	<b>BALAYAN MILL DISTRICT</b>							Corporate Fund	-			
	Cup and saucer	RDE (ESD)	Shopping		Mar			Corporate Fund	2,400.00	2,400.00		
	Bowl	RDE (ESD)	Shopping		Mar			Corporate Fund	300.00	300.00		
	Spoon and fork	RDE (ESD)	Shopping		Mar			Corporate Fund	600.00	600.00		
	Dinning Plate	RDE (ESD)	Shopping		Mar			Corporate Fund	1,000.00	1,000.00		
	Drinking glass	RDE (ESD)	Shopping		Mar			Corporate Fund	500.00	500.00		
	Bolo/Cane Knife	RDE (ESD)	Shopping		Mar			Corporate Fund	1,000.00	1,000.00		
	Grass cutter	RDE (ESD)	Shopping		Mar			Corporate Fund	100.00	100.00		
	Rain coat	RDE (ESD)	Shopping		Mar			Corporate Fund	500.00	500.00		
	Measuring Steel Tape	RDE (ESD)	Shopping		Mar			Corporate Fund	1,000.00	1,000.00		
	Boots	RDE (ESD)	Shopping		Mar			Corporate Fund	1,000.00	1,000.00		
	Optical Mouse with pads	RDE (ESD)	Shopping		Mar			Corporate Fund	1,500.00	1,500.00		
	Power bank	RDE (ESD)	Shopping		Mar			Corporate Fund	1,000.00	1,000.00		
	External Hard Drive- 1TB	RDE (ESD)	Shopping		Mar			Corporate Fund	3,000.00	3,000.00		
	Scientific Calculator	RDE (ESD)	Shopping		Mar			Corporate Fund	1,800.00	1,800.00		
	Coffee Maker (Big) for seminar	RDE (ESD)	Shopping		Mar			Corporate Fund	5,000.00	5,000.00		
	Thermal Scanner	RDE (ESD)	Shopping		Mar			Corporate Fund	1,000.00	1,000.00		
	Cork Board (3x4ft)	RDE (ESD)	Shopping		Mar			Corporate Fund	5,000.00	5,000.00		
	Curtains	RDE (ESD)	Shopping		Mar			Corporate Fund	3,000.00	3,000.00		
	Monoblock chair	RDE (ESD)	Shopping		Mar			Corporate Fund	6,000.00	6,000.00		
	<b>PENSUMIL MILL DISTRICT</b>							Corporate Fund	-			
	Field Boots	RDE (ESD)	Shopping		Mar			Corporate Fund	8,000.00	8,000.00		
	Field Raincoat	RDE (ESD)	Shopping		Mar			Corporate Fund	4,000.00	4,000.00		
	White Board with stand (4x8 ft)	RDE (ESD)	Shopping		Mar			Corporate Fund	5,000.00	5,000.00		
	Office Table	RDE (ESD)	Shopping		Mar			Corporate Fund	5,000.00	5,000.00		
	Office Chair	RDE (ESD)	Shopping		Mar			Corporate Fund	5,000.00	5,000.00		
	Computer Table	RDE (ESD)	Shopping		Mar			Corporate Fund	4,000.00	4,000.00		
	<b>BUKIDNON MILL DISTRICT</b>							Corporate Fund	-			
	Cup and Saucer	RDE (ESD)	Shopping		Mar			Corporate Fund	2,400.00	2,400.00		
	Drinking Glass	RDE (ESD)	Shopping		Mar			Corporate Fund	500.00	500.00		
	Spoon & Fork	RDE (ESD)	Shopping		Mar			Corporate Fund	300.00	300.00		
	Plates	RDE (ESD)	Shopping		Mar			Corporate Fund	2,000.00	2,000.00		
	Dish Drainer	RDE (ESD)	Shopping		Mar			Corporate Fund	500.00	500.00		
	Mugs	RDE (ESD)	Shopping		Mar			Corporate Fund	1,000.00	1,000.00		
	Office Sofa Set	RDE (ESD)	Shopping		Mar			Corporate Fund	15,000.00	15,000.00		

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Coffee Maker	RDE (ESD)	Shopping			Mar		Corporate Fund	3,000.00	3,000.00		
	<b>DAVAO MILL DISTRICT</b>								-			
	Cup and Saucer	RDE (ESD)	Shopping			Mar		Corporate Fund	2,400.00	2,400.00		
	Drinking Glass	RDE (ESD)	Shopping			Mar		Corporate Fund	500.00	500.00		
	Spoon & Fork	RDE (ESD)	Shopping			Mar		Corporate Fund	300.00	300.00		
	Plates	RDE (ESD)	Shopping			Mar		Corporate Fund	1,000.00	1,000.00		
	Dish Drainer	RDE (ESD)	Shopping			Mar		Corporate Fund	500.00	500.00		
	Water Dispenser	RDE (ESD)	Shopping			Mar		Corporate Fund	9,000.00	9,000.00		
	Corkboard, Large, (3x4 ft)	RDE (ESD)	Shopping			Mar		Corporate Fund	5,000.00	5,000.00		
	3-tier File Tray	RDE (ESD)	Shopping			Mar		Corporate Fund	600.00	600.00		
	Open Shelf Steel Cabinet	RDE (ESD)	Shopping			Mar		Corporate Fund	10,000.00	10,000.00		
	<b>COTABATO MILL DISTRICT</b>								-			
	Water Dispenser	RDE (ESD)	Shopping			Mar		Corporate Fund	9,000.00	9,000.00		
	Monoblock Chairs	RDE (ESD)	Shopping			Mar		Corporate Fund	2,000.00	2,000.00		
	Coffee Maker	RDE (ESD)	Shopping			Mar		Corporate Fund	3,000.00	3,000.00		
	Office Chair	RDE (ESD)	Shopping			Mar		Corporate Fund	7,500.00	7,500.00		
	Field Boots	RDE (ESD)	Shopping			Mar		Corporate Fund	6,000.00	6,000.00		
	Field Raincoat	RDE (ESD)	Shopping			Mar		Corporate Fund	3,000.00	3,000.00		
	<b>REPAIR &amp; MAINTENANCE</b>								-			
	<b>A. Head Office of the Extension Services</b>								-			
	7. Maintenance of Office Vehicle								-			
	Preventive Maintenance for 4 quarters	RDE (ESD)	Small Value Procurement			Feb-Nov		Corporate Fund	720,000.00	720,000.00		
	Repainting and refurbish of Bukidnon vehicle (DMAX)	RDE (ESD)	Small Value Procurement			Apr		Corporate Fund	150,000.00	150,000.00		
	<b>GASOLINE, OIL &amp; LUBRICANTS</b>								-			
	<b>A. Head Office of the Extension Services</b>								-			
	2. Support to Extension Services/Mill District Offices activities such as Technical Assistance, Trainings and other Research and Extension Projects.	RDE (ESD)	Shopping			Jan-Dec		Corporate Fund	150,000.00	150,000.00		
	7. Maintenance of Office Vehicle (9 vehicles)	RDE (ESD)	Small Value Procurement			Jan-Dec		Corporate Fund	864,000.00	864,000.00		
	<b>B. Technology Transfer and Training Services</b>								-			
	1. EWA-OPSI for Sugarcane Farmers (for SCP)	RDE (ESD)	Small Value Procurement			Jan-Dec		Corporate Fund	50,000.00	50,000.00		
	<b>G. Special Assignments</b>								-			

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	1. Land-use validations	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
<b>A. Head Office of the Extension Services</b>												
	<b>2. Support to Extension Services/Mill District Offices activities such as Technical Assistance, Trainings and other Research and Extension Projects.</b>								-			
	Hiring of Senior Agriculturist - COS Personnel	RDE (ESD)		Jan-Dec				Corporate Fund	585,168.00	585,168.00		
	Hiring of Agriculturist I - COS Personnel	RDE (ESD)		Jan-Dec				Corporate Fund	3,586,320.00	3,586,320.00		
	<b>3. Support to SIDA Projects such as Infrastructure, Socialized Credit &amp; Scholarship Program</b>								-			
	Hiring of PEO I - COS Personnel	RDE (ESD)		Jan-Dec				Corporate Fund	2,988,600.00	2,988,600.00		
<b>C. Organization and Operationalization of Block Farms</b>												
	1.Provision of training/seminars and technical assistance to various block farms								-			
	Hiring of Block Farm Technical Personnel	RDE (ESD)		Jan-Dec				Corporate Fund	7,770,360.00	7,770,360.00		
<b>MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)</b>												
<b>Head Office of the Extension Services</b>												
<b>Coordination/ supervision of extension PPAs in the mill districts</b>												
	Airfare	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Travelling Expenses	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
<b>Support to Extension Services/Mill District Offices activities such as Technical Assistance, Trainings and other Research and Extension Projects.</b>												
	Airfare	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Travelling Expenses	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Printing of IEC materials	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	150,000.00	150,000.00		
	Other MOOE/ Contingency	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	106,547.00	106,547.00		



SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Support to SIDA Projects such as Infrastructure, Socialized Credit &amp; Scholarship Program</b>											
	Other MOOE/ Contingency	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	160,800.00	160,800.00		
	\											
	Travelling Expenses	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Registration Fee	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	<b>Review of PPAs thru conference, quarterly, semi-annual and periodic meetings)</b>											
	Semi-annual conference											
	Travelling Expenses	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Meals	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	<b>Quarterly meeting</b>											
	Travelling Expenses	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	300,000.00	300,000.00		
	Meals & Materials	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	150,000.00	150,000.00		
	<b>Maintenance of Mill District Offices</b>											
	Office Rental (5 Mill Districts)	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	570,000.00	570,000.00		
	Utilities (Electricity & Water)	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	360,000.00	360,000.00		
	Internet Expenses	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	360,000.00	360,000.00		
	Courier Services	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	120,000.00	120,000.00		
	Office Representation	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	60,000.00	60,000.00		
	<b>Technology Transfer and Training Services</b>											
	<b>EWA-OPSI for Sugarcane Farmers (for SCP)</b>											
	Travelling Expenses	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Meals for one-day seminar	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	240,000.00	240,000.00		
	Notebook	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	6,000.00	6,000.00		

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ballpen	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	3,000.00	3,000.00		
	Other MOOE/Contingencies	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	58,000.00	58,000.00		
	<b>Organization and Operationalization of Block Farms</b>											
	<b>Provision of training/seminars and technical assistance to various block farms</b>											
	Meals for one-day seminar	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	440,000.00	440,000.00		
	Contingency	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	60,000.00	60,000.00		
	<b>Production Support Services</b>											
	<b>Establishment/Distribution of seed-farm/seedpieces to sugarcane farmers</b>											
	Land preparation - Complete package	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	1,012,500.00	1,012,500.00		
	Planting materials (4 lacs per ha)	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	1,350,000.00	1,350,000.00		
	Planting (P250/day)	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	337,500.00	337,500.00		
	Replanting (as needed)	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	135,000.00	135,000.00		
	Fertilizer materials - based on requirement	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	810,000.00	810,000.00		
	Fertilizer application	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	67,500.00	67,500.00		
	Irrigation (as needed)	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	135,000.00	135,000.00		
	Weeding ((2 times, as needed)	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	337,500.00	337,500.00		
	Cultivation	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	405,000.00	405,000.00		
	Cutback (32 lacs at 1500/lacs)	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	3,240,000.00	3,240,000.00		
	Contingency	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	607,500.00	607,500.00		
	<b>Water Management/Irrigation Project</b>											
	Travelling Expenses	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	250,000.00	250,000.00		
	Other MOOE/Contingencies	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	400,000.00	400,000.00		

*[Handwritten signatures and initials]*

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Adopt a Small Sugarcane Farming Families</b>												
	Soil Sampling	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	7,989	7,989		
	Land Preparation - Clearing, Plowing, Harrowing, Furrowing	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	511,278	511,278		
	Planting Materials -inclusive of caneplants, seed selection, treatment, preparation, hauling	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	878,759	878,759		
	Planting Cost	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	191,729	191,729		
	Replanting	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	63,910	63,910		
	Fertilizer Materials											
	46-0-0	RDE (ESD)	Shopping	Jan-Dec				Corporate Fund	306,767	306,767		
	18-46-0 or equivalent 16-20-0	RDE (ESD)	Shopping	Jan-Dec				Corporate Fund	230,075	230,075		
	Organic	RDE (ESD)	Shopping	Jan-Dec				Corporate Fund	191,729	191,729		
	Application Cost	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	51,128	51,128		
	Cultivation - 2 times	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	287,594	287,594		
	Weeding - 2 times	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	191,729	191,729		
	Irrigation/Drainage	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	159,774	159,774		
	Pest & Disease Control	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	63,910	63,910		
	Detrashing	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	95,865	95,865		
	Harvesting	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	766,917	766,917		
	Contingency	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	250,846	250,846		
<b>Farm Business Advisory Services</b>												
	Visits to farmers, planters' associations and cooperatives.											
	Travelling Expenses	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	250,000.00	250,000.00		
<b>Field Monitoring and Evaluation (for policy formulation)</b>												
	Mill district data gathering, survey and validation											
	Travelling Expenses	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	250,000.00	250,000.00		

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Special Assignments</b>												
	Travelling Expenses	RDE (ESD)	Small Value Procurement	Jan-Dec				Corporate Fund	200,000.00	200,000.00		
<b>Extenson Training on Sugar Technology</b>												
<b>Training supplies and materials:</b>												
	Desk Jet Ink (HP 678,Colored)	RDE	Shopping	May				Corporate Fund	800.00	800.00		
	Desk Jet Ink,(HP 678),Black	RDE	Shopping	May				Corporate Fund	2,000.00	2,000.00		
	Vellum Board for Certificate	RDE	Shopping	May				Corporate Fund	800.00	800.00		
	External Hard Drive, 4TB	RDE	Shopping	May				Corporate Fund	30,000.00	30,000.00		
	Plastic Holder for Certificate	RDE	Shopping	May				Corporate Fund	1,625.00	1,625.00		
	Courier Services	RDE	Shopping	May				Corporate Fund	7,500.00	7,500.00		
<b>Training and Advocacy Materials:</b>												
	Training Platform (i.e Zoom,Google meet)	RDE	Small Value Procurement	May				Corporate Fund	5,000.00	5,000.00		
<b>Honoraria/Allowances (Foreign &amp; Local Lecturer):</b>												
	Foreign Lecturers	RDE	Small Value Procurement	Jul				Corporate Fund	750,000.00	750,000.00		
	Local Lecturer	RDE	Small Value Procurement	Jul				Corporate Fund	75,000.00	75,000.00		
	Facilitator/Coordinator	RDE	Small Value Procurement	Jul				Corporate Fund	15,000.00	15,000.00		
	<b>Meetings</b>	RDE	Small Value Procurement	Feb				Corporate Fund	15,000.00	15,000.00		
	<b>Contingency</b>	RDE	Small Value Procurement	Feb				Corporate Fund	2,386.00	2,386.00		
									-			
									-			
<b>Assessment of Sugarcane High Yielding Varieties (HYV) and Germplasm Collection for Drought &amp; Water Logging Tolerance</b>												
<b>Office and other Supplies</b>												
	Bond paper-short - (80gsm)	RDE	Shopping	Jan				Corporate Fund	1,350.00	1,350.00		
	Bond paper- long (80gsm)	RDE	Shopping	Jan				Corporate Fund	660.00	660.00		
	Ballpen (3 Black 1Blue 1Red)	RDE	Shopping	Jan				Corporate Fund	750.00	750.00		
	Envelope-short	RDE	Shopping	Jan				Corporate Fund	70.00	70.00		
	Envelope-long	RDE	Shopping	Jan				Corporate Fund	110.00	110.00		
	Expanding envelope - (Long)	RDE	Shopping	Jan				Corporate Fund	300.00	300.00		
	Ink (HP 678 cartridge) Black	RDE	Shopping	Jan				Corporate Fund	2,100.00	2,100.00		
	Ink (HP 678 cartridge) tri- color	RDE	Shopping	Jan				Corporate Fund	2,400.00	2,400.00		
	Energizer battery (AA)	RDE	Shopping	Jan				Corporate Fund	1,750.00	1,750.00		
	Energizer battery (AAA)	RDE	Shopping	Jan				Corporate Fund	1,750.00	1,750.00		
	Alcohol	RDE	Shopping	Jan				Corporate Fund	990.00	990.00		
	Tissue (2 ply - 12 rolls)	RDE	Shopping	Jan				Corporate Fund	850.00	850.00		

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Diswashing liquid	RDE	Shopping		Jan			Corporate Fund	340.00	340.00		
	External Hard Drive 2TB	RDE	Shopping		Jan			Corporate Fund	3,000.00	3,000.00		
	Label Tape Replacement	RDE	Shopping		Jan			Corporate Fund	1,000.00	1,000.00		
	<b>Field supplies, farm tools and instrument</b>											
	plastic twine (RED)	RDE	Shopping		Jan			Corporate Fund	1,800.00	1,800.00		
	gloves (soft)	RDE	Shopping		Feb			Corporate Fund	1,900.00	1,900.00		
	Hat with full face cover	RDE	Shopping		Feb			Corporate Fund	1,200.00	1,200.00		
	beto poles staking materials	RDE	Small value procurement		Apr-Jun			Corporate Fund	15,000.00	15,000.00		
	GI Wire	RDE	Shopping		Jan			Corporate Fund	6,600.00	6,600.00		
	Signage and markers	RDE	Small value procurement		Jan			Corporate Fund	1,800.00	1,800.00		
	Sack	RDE	Shopping		Oct-Dec			Corporate Fund	800.00	800.00		
	plastic bag (fertilization)	RDE	Shopping		Jan-Mar			Corporate Fund	280.00	280.00		
	digital Caliper	RDE	Shopping		Jan			Corporate Fund	3,000.00	3,000.00		
	Steel tape	RDE	Shopping		Jan			Corporate Fund	400.00	400.00		
	Tally counter	RDE	Shopping		Jan			Corporate Fund	400.00	400.00		
	<b>Agricultural supplies ( Lime, Urea, Muriate of potash, Ammonium phosphate, Chemicals)</b>											
	urea	RDE	Shopping		Jan-Feb			Corporate Fund	4,800.00	4,800.00		
	Muriate of potash	RDE	Shopping		Jan-Dec			Corporate Fund	7,000.00	7,000.00		
	maximus	RDE	Shopping		Jan-Dec			Corporate Fund	16,500.00	16,500.00		
	glyphosate	RDE	Shopping		Jan-Dec			Corporate Fund	2,400.00	2,400.00		
	<b>communication</b>											
	cell cards (globe ,tm & smat)	RDE	Shopping		Jan-Dec			Corporate Fund	3,600.00	3,600.00		
	<b>Land preparation and establishment</b>											
	harrowing, disc plow, furrowing, preparation of planting materials, layouting and planting	RDE	Small value procurement		Oct-Dec			Corporate Fund	10,140.00	10,140.00		
	<b>Care and maintenance</b>											
	Fertilization	RDE	Small value procurement		Jan-Dec			Corporate Fund	3,120.00	3,120.00		
	Weeding	RDE	Small value procurement		Jan-Nov			Corporate Fund	23,400.00	23,400.00		
	Cultivation	RDE	Small value procurement		Jan-Dec			Corporate Fund	5,460.00	5,460.00		
	Irrigation	RDE	Small value procurement		Jan-Dec			Corporate Fund	27,300.00	27,300.00		
	detrashing & hauling of trashes	RDE	Small value procurement		Jun-Oct			Corporate Fund	23,400.00	23,400.00		
	installation of beto poles	RDE	Small value procurement		Jan-Dec			Corporate Fund	23,400.00	23,400.00		

*[Handwritten signatures and initials]*

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Gasoline, oil &amp; lubricants</b>											
	Diesel	RDE	Shopping		Jan-Dec		Corporate Fund	18,900.00	18,900.00			
	<b>Monitoring, data gathering, sampling</b>											
	data gathering length, diameter, tiller ,no. of internodes, porometer & SPAD	RDE	Small value procurement		Jan-Dec		Corporate Fund	89,700.00	89,700.00			
	<b>Harvesting</b>											
	cutting	RDE	Small value procurement		Oct-Dec		Corporate Fund	30,810.00	30,810.00			
	data gathering (length, diameter, plot weight, & juice crashing	RDE	Small value procurement		Oct-Dec		Corporate Fund	23,400.00	23,400.00			
	juice analysis	RDE	Small value procurement		Oct-Dec		Corporate Fund	6,000.00	6,000.00			
	<b>Ratooning Activities/Replanting</b>											
	Replanting	RDE	Small value procurement		Jan-Dec		Corporate Fund	5,070.00	5,070.00			
	Hiring of Research Assistant	RDE			Jan-Dec		Corporate Fund	300,000.00	300,000.00			
	Coordination meeting and other travelling	RDE	Small value procurement		Sep-Dec		Corporate Fund	10,000.00	10,000.00			
	Workshop and seminars	RDE	Small value procurement		Oct-Dec		Corporate Fund	15,000.00	15,000.00			
	<b>SEMI EXPENDABLE PROPERTY</b>											
	<b>1. Office of the FBSS</b>											
	Bundy Clock	LAREC (ASSD)	Shopping		Jan		Corporate Fund	15,000.00	15,000.00			
	Wireless voice amplifier	LAREC (ASSD)	Shopping		Jan		Corporate Fund	13,000.00	13,000.00			
	Rechargeable head lamp	LAREC (ASSD)	Shopping		Jan		Corporate Fund	7,000.00	7,000.00			
	Infrared dispenser with thermal scanning	LAREC (ASSD)	Shopping		Jan		Corporate Fund	15,000.00	15,000.00			
	<b>2. Station and Building Maintenance</b>											
	Grass cutter	LAREC (ASSD)	Shopping		Mar		Corporate Fund	27,600.00	27,600.00			
	Hole drilling machine	LAREC (ASSD)	Shopping		May		Corporate Fund	15,000.00	15,000.00			
	Rotary fuel hand pump	LAREC (ASSD)	Shopping		Feb		Corporate Fund	8,500.00	8,500.00			
	STW pump security casing with concrete base	LAREC (ASSD)	Small Value Procurement		Feb		Corporate Fund	150,000.00	150,000.00			

*Bi* *from* *from* *M* *KS*

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Portable fogger disinfectant	LAREC (ASSD)	Shopping		Jan			Corporate Fund	28,000.00	28,000.00		
	Personal protective equipment	LAREC (ASSD)	Shopping		Jan			Corporate Fund	38,400.00	38,400.00		
	Cordless hammer drill	LAREC (ASSD)	Shopping		Jan			Corporate Fund	11,500.00	11,500.00		
	Acrylic divider for visitors	LAREC (ASSD)	Small Value Procurement		Jan			Corporate Fund	24,000.00	24,000.00		
	Fire Extinguisher with cabinet	LAREC (ASSD)	Shopping		Jan			Corporate Fund	84,000.00	84,000.00		
	Cordless mini chain saw	LAREC (ASSD)	Shopping		Feb			Corporate Fund	27,000.00	27,000.00		
	Multi Function Butane Torch	LAREC (ASSD)	Shopping		Jun			Corporate Fund	5,500.00	5,500.00		
	Emergency LED Flood Light with Tripod Stand	LAREC (ASSD)	Shopping		Mar			Corporate Fund	10,000.00	10,000.00		
	Knapsack sprayer	LAREC (ASSD)	Shopping		Apr			Corporate Fund	27,500.00	27,500.00		
	Automatic emergency led light	LAREC (ASSD)	Shopping		Jan			Corporate Fund	25,000.00	25,000.00		
	Steel rack shelves heavy duty adjustable layer	LAREC (ASSD)	Shopping		Jan			Corporate Fund	18,000.00	18,000.00		
<b>3. Farm/Field Support Services</b>												
	Irrigation hose 4"	LAREC (ASSD)	Shopping		Mar			Corporate Fund	41,000.00	41,000.00		
	Spray type perforated hose 2" with accessories	LAREC (ASSD)	Shopping		Mar			Corporate Fund	24,600.00	24,600.00		
	Carabao plow set	LAREC (ASSD)	Shopping		Jul			Corporate Fund	42,000.00	42,000.00		
	Water hand pump (pitcher type)	LAREC (ASSD)	Shopping		Mar			Corporate Fund	22,500.00	22,500.00		
	Farm tools (shove, hand hoe and machete)	LAREC (ASSD)	Small Value Procurement		Mar			Corporate Fund	37,500.00	37,500.00		
	PPEs for field workers	LAREC (ASSD)	Shopping		Jan			Corporate Fund	32,400.00	32,400.00		
<b>OFFICE SUPPLIES</b>												
	ALCOHOL, 70%, ethyl, 500ml	LAREC (ASSD)	Shopping		Jun-Sep			Corporate Fund	1,000.00	1,000.00		
	ENVELOPE, MAILING, 500 pieces per box	LAREC (ASSD)	Shopping		Jun			Corporate Fund	310.00	310.00		
	FOLDER, L-type, A4, 50 pieces pack	LAREC (ASSD)	Shopping		Jun			Corporate Fund	340.00	340.00		

*[Handwritten signatures and initials]*

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	FOLDER, L-type, Legal size, 50 pieces per pack	LAREC (ASSD)	Shopping		Jun			Corporate Fund	760.00	760.00		
	GLUE, all purpose, 300 grams min.	LAREC (ASSD)	Shopping		Jun			Corporate Fund	300.00	300.00		
	MARKER, fluorescent, 3 colors per set	LAREC (ASSD)	Shopping		Jun-Sep			Corporate Fund	300.00	300.00		
	MARKER, whiteboard, bullet type, black	LAREC (ASSD)	Shopping		Jun-Sep			Corporate Fund	240.00	240.00		
	MARKER, permanent, bullet type, black	LAREC (ASSD)	Shopping		Jun			Corporate Fund	240.00	240.00		
	MARKER, permanent, bullet type, blue	LAREC (ASSD)	Shopping		Jun			Corporate Fund	240.00	240.00		
	MARKER, permanent, bullet type, red	LAREC (ASSD)	Shopping		Jun			Corporate Fund	240.00	240.00		
	PAPER CLIP, gem type, 48mm, 100 pieces per box	LAREC (ASSD)	Shopping		Jun			Corporate Fund	120.00	120.00		
	PAPER CLIP, gem type, 32mm, 100 pieces per box	LAREC (ASSD)	Shopping		Jun			Corporate Fund	180.00	180.00		
	PAPER, MULTICOPY, 80gsm, size: 216mm x 279mm	LAREC (ASSD)	Shopping		Jun			Corporate Fund	2,400.00	2,400.00		
	PAPER, Multi-Purpose (COPY) A4, 70gsm	LAREC (ASSD)	Shopping		Jun			Corporate Fund	2,000.00	2,000.00		
	PAPER, Multi-Purpose (COPY), Legal size, 70gsm	LAREC (ASSD)	Shopping		Jun			Corporate Fund	2,400.00	2,400.00		
	PENCIL, lead, w/eraser, One(1) dozen per box	LAREC (ASSD)	Shopping		Jun			Corporate Fund	300.00	300.00		
	PHILIPPINE NATIONAL FLAG	LAREC (ASSD)	Shopping		Jun			Corporate Fund	3,600.00	3,600.00		
	RECORD BOOK, 300 pages, size: 214mm x 278mm min	LAREC (ASSD)	Shopping		Jun			Corporate Fund	960.00	960.00		
	SIGN PEN, black	LAREC (ASSD)	Shopping		Jun			Corporate Fund	640.00	640.00		
	STAPLE WIRE, Heavy duty, 23/13	LAREC (ASSD)	Shopping		Jun			Corporate Fund	300.00	300.00		
	STAPLE WIRE, Standard	LAREC (ASSD)	Shopping		Jun			Corporate Fund	60.00	60.00		
	TAPE, masking, 24mm, 50 meters length	LAREC (ASSD)	Shopping		Jun			Corporate Fund	360.00	360.00		
	TAPE, masking, 48mm, 50 meters length	LAREC (ASSD)	Shopping		Jun			Corporate Fund	660.00	660.00		
	TAPE, transparent, 24mm, 50 meters	LAREC (ASSD)	Shopping		Jun			Corporate Fund	240.00	240.00		

*[Handwritten signatures and initials]*



SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TOILET TISSUE, 12 rolls per pack	LAREC (ASSD)	Shopping	Jun-Nov				Corporate Fund	3,600.00	3,600.00		
	INK CART, HP CN692AA, (HP704), Black	LAREC (ASSD)	Shopping	Jun				Corporate Fund	3,600.00	3,600.00		
	INK CART, HP CN693AA, (HP704), Tri-color	LAREC (ASSD)	Shopping	Jun				Corporate Fund	2,200.00	2,200.00		
	INK CART HP Laser jet P1102	LAREC (ASSD)	Shopping	Jun				Corporate Fund	3,000.00	3,000.00		
	INK for HP 680 black	LAREC (ASSD)	Shopping	Jun				Corporate Fund	3,200.00	3,200.00		
	INK for HP 680 Tri-color	LAREC (ASSD)	Shopping	Jun				Corporate Fund	2,000.00	2,000.00		
	Toner cart Sharp AR 6023 NV	LAREC (ASSD)	Shopping	Jun-Sep				Corporate Fund	8,000.00	8,000.00		
	PUSH PIN, flat head type, assted colors, 100 pcs per case	LAREC (ASSD)	Shopping	Jun-Sep				Corporate Fund	200.00	200.00		
	RIBBON, for manual typewriter, in box,, with each spool individually wrapped in plastic	LAREC (ASSD)	Shopping	Jun				Corporate Fund	120.00	120.00		
	SLIDING FOLDER (short)	LAREC (ASSD)	Shopping	Jun				Corporate Fund	375.00	375.00		
	SLIDING FOLDER (long)	LAREC (ASSD)	Shopping	Jun				Corporate Fund	425.00	425.00		
	Craft envelope (short)	LAREC (ASSD)	Shopping	Jun				Corporate Fund	480.00	480.00		
	Craft envelope (long)	LAREC (ASSD)	Shopping	Jun				Corporate Fund	600.00	600.00		
	WHITE ENVELOPE (small)	LAREC (ASSD)	Shopping	Jun				Corporate Fund	720.00	720.00		
	THERMAL PAPER (fax machine)	LAREC (ASSD)	Shopping	Jun				Corporate Fund	2,400.00	2,400.00		
	RIBBON (bundy clock)	LAREC (ASSD)	Shopping	Jun				Corporate Fund	2,000.00	2,000.00		
	FASTENER ( for paper, plastic, 50/box)	LAREC (ASSD)	Shopping	Jun				Corporate Fund	200.00	200.00		
	CORRECTION Liquid Snopake	LAREC (ASSD)	Shopping	Jun				Corporate Fund	480.00	480.00		
	BALLPEN	LAREC (ASSD)	Shopping	Jun				Corporate Fund	250.00	250.00		
	PAD PAPER Yellow	LAREC (ASSD)	Shopping	Jun				Corporate Fund	320.00	320.00		

*[Handwritten signatures and initials]*

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	NEWS PAPER	LAREC (ASSD)	Shopping	Jun				Corporate Fund	9,240.00	9,240.00		
	PURIFIED WATER (bottled)	LAREC (ASSD)	Shopping	Jun				Corporate Fund	7,500.00	7,500.00		
	PURIFIED WATER (5gal)	LAREC (ASSD)	Shopping	Jun				Corporate Fund	21,000.00	21,000.00		
	Coffee 3 in 1	LAREC (ASSD)	Shopping	Jun-Nov				Corporate Fund	5,210.00	5,210.00		
	SODA/juice	LAREC (ASSD)	Shopping	Jun-Sep				Corporate Fund	3,250.00	3,250.00		
	BISCUIT	LAREC (ASSD)	Shopping	Jun-Nov				Corporate Fund	1,440.00	1,440.00		
<b>MAINTENANCE/CONSTRUCTION SUPPLIES</b>												
	Rechargable BATTERY, size AA, alkaline	LAREC (ASSD)	Shopping	Jun				Corporate Fund	1,000.00	1,000.00		
	Battery charger	LAREC (ASSD)	Shopping	Jun				Corporate Fund	1,500.00	1,500.00		
	FLUORESCENT LAMP, tubular, LED/20 watts	LAREC (ASSD)	Shopping	Jun-Aug				Corporate Fund	6,000.00	6,000.00		
	FLUORESCENT LAMP, tubular, LED/20 watts	LAREC (ASSD)	Shopping	Jun				Corporate Fund	900.00	900.00		
	COMPACT FLUORESCENT LAMP, LED/9 watts	LAREC (ASSD)	Shopping	Jun-Aug				Corporate Fund	4,500.00	4,500.00		
	TAPE, electrical	LAREC (ASSD)	Shopping	Jun				Corporate Fund	900.00	900.00		
	BALLAST, 36 watts	LAREC (ASSD)	Shopping	Jun				Corporate Fund	900.00	900.00		
	STARTER	LAREC (ASSD)	Shopping	Jun				Corporate Fund	440.00	440.00		
	Electrical wire (150m/b0x)	LAREC (ASSD)	Shopping	Jun				Corporate Fund	9,000.00	9,000.00		
	CIRCUIT BREAKER 3 phase 100 amperes	LAREC (ASSD)	Shopping	Jun				Corporate Fund	10,000.00	10,000.00		
	CIRCUIT BREAKER 3 phase 300 amperes	LAREC (ASSD)	Shopping	Jun				Corporate Fund	10,000.00	10,000.00		
	CIRCUIT BREAKER 3 phase 500 amperes	LAREC (ASSD)	Shopping	Jun				Corporate Fund	12,000.00	12,000.00		
	Convenience outlet	LAREC (ASSD)	Shopping	Jun				Corporate Fund	2,250.00	2,250.00		
	Electrical switch	LAREC (ASSD)	Shopping	Jun				Corporate Fund	2,250.00	2,250.00		

*[Handwritten signatures]*

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Circuit breaker box	LAREC (ASSD)	Shopping		Jun			Corporate Fund	800.00	800.00		
	BROOM, soft (tambo)	LAREC (ASSD)	Shopping		Jun			Corporate Fund	1,800.00	1,800.00		
	BROOM, stick (tingting)	LAREC (ASSD)	Shopping		Jun			Corporate Fund	900.00	900.00		
	CLEANER, TOILET BOWL AND URINAL, 900-1000ml cap	LAREC (ASSD)	Shopping		Jun-Aug			Corporate Fund	4,800.00	4,800.00		
	DETERGENT POWDER, all purpose, 1kilo/pouch	LAREC (ASSD)	Shopping		Jun			Corporate Fund	3,600.00	3,600.00		
	DISINFECTANT SPRAY, 400-550 grams	LAREC (ASSD)	Shopping		Jun			Corporate Fund	3,000.00	3,000.00		
	Glass cleaner spray	LAREC (ASSD)	Shopping		Jun			Corporate Fund	1,800.00	1,800.00		
	DUST PAN, non-rigid plastic	LAREC (ASSD)	Shopping		Jun			Corporate Fund	300.00	300.00		
	SCOURING PAD, 5 pieces per pack	LAREC (ASSD)	Shopping		Jun			Corporate Fund	600.00	600.00		
	SOAP, BATHROOM, 90 grams, 1 piece in individual box	LAREC (ASSD)	Shopping		Jun			Corporate Fund	1,680.00	1,680.00		
	LIQUID SOAP	LAREC (ASSD)	Shopping		Jun			Corporate Fund	3,840.00	3,840.00		
	Dish washing liquid	LAREC (ASSD)	Shopping		Jun			Corporate Fund	1,560.00	1,560.00		
	Fabric conditioner(big)	LAREC (ASSD)	Shopping		Jun-Aug			Corporate Fund	1,800.00	1,800.00		
	Detergent bar	LAREC (ASSD)	Shopping		Jun			Corporate Fund	600.00	600.00		
	Plastic pail	LAREC (ASSD)	Shopping		Jun			Corporate Fund	1,200.00	1,200.00		
	Plastic water scooper	LAREC (ASSD)	Shopping		Jun-Aug			Corporate Fund	320.00	320.00		
	Floor/door mat	LAREC (ASSD)	Shopping		Jun			Corporate Fund	1,920.00	1,920.00		
	Floor mop	LAREC (ASSD)	Shopping		Jun			Corporate Fund	4,800.00	4,800.00		
	Mop head	LAREC (ASSD)	Shopping		Jun-Aug			Corporate Fund	960.00	960.00		
	Plastic brush (Toilet)	LAREC (ASSD)	Shopping		Jun			Corporate Fund	960.00	960.00		
	Faucet	LAREC (ASSD)	Shopping		Jun			Corporate Fund	3,600.00	3,600.00		

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

ORIGINAL       SUPPLEMENTAL       AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Flexible hose	LAREC (ASSD)	Shopping		Jun			Corporate Fund	1,800.00	1,800.00		
	Angle valve	LAREC (ASSD)	Shopping		Jun			Corporate Fund	1,800.00	1,800.00		
	Gate valve	LAREC (ASSD)	Shopping		Jun			Corporate Fund	4,000.00	4,000.00		
	Toilet bidet	LAREC (ASSD)	Shopping		Jun			Corporate Fund	4,800.00	4,800.00		
	Tapelon	LAREC (ASSD)	Shopping		Jun			Corporate Fund	300.00	300.00		
	Toilet fixture fittings	LAREC (ASSD)	Shopping		Jun-Aug			Corporate Fund	3,000.00	3,000.00		
	PVC pipes	LAREC (ASSD)	Shopping		Jun-Aug			Corporate Fund	3,600.00	3,600.00		
	Pipe fittings	LAREC (ASSD)	Shopping		Jun			Corporate Fund	600.00	600.00		
	Water pump mechanical seal	LAREC (ASSD)	Shopping		Jun			Corporate Fund	1,350.00	1,350.00		
	Water pump bearing	LAREC (ASSD)	Shopping		Jun			Corporate Fund	3,200.00	3,200.00		
	Paint	LAREC (ASSD)	Shopping		Jun			Corporate Fund	3,600.00	3,600.00		
	Water proofing paint	LAREC (ASSD)	Shopping		Jun			Corporate Fund	6,000.00	6,000.00		
	Paint brush	LAREC (ASSD)	Shopping		Jun			Corporate Fund	1,440.00	1,440.00		
	Paint roller	LAREC (ASSD)	Shopping		Jun-Aug			Corporate Fund	840.00	840.00		
	Paint Thinner	LAREC (ASSD)	Shopping		Jun			Corporate Fund	960.00	960.00		
	Roof sealant	LAREC (ASSD)	Shopping		Jun			Corporate Fund	3,200.00	3,200.00		
	Chemical for termite control	LAREC (ASSD)	Shopping		Jun			Corporate Fund	2,000.00	2,000.00		
	padlock heavy duty	LAREC (ASSD)	Shopping		Jun			Corporate Fund	2,100.00	2,100.00		
	Door knob heavy duty	LAREC (ASSD)	Shopping		Jun			Corporate Fund	2,400.00	2,400.00		
	Door lock	LAREC (ASSD)	Shopping		Jun			Corporate Fund	1,200.00	1,200.00		
	Door closer	LAREC (ASSD)	Shopping		Jun-Aug			Corporate Fund	3,600.00	3,600.00		

*[Handwritten signatures and initials]*

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

ORIGINAL       SUPPLEMENTAL       AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tansi for grass cutter	LAREC (ASSD)	Shopping	Jun				Corporate Fund	2,640.00	2,640.00		
	Accoustic ceiling board	LAREC (ASSD)	Shopping	Jun				Corporate Fund	16,000.00	16,000.00		
	CWNails Assorted	LAREC (ASSD)	Shopping	Jun				Corporate Fund	480.00	480.00		
	LPG Content	LAREC (ASSD)	Shopping	Jun				Corporate Fund	1,400.00	1,400.00		
	GI wire (Alambre)	LAREC (ASSD)	Shopping	Jun-Aug				Corporate Fund	540.00	540.00		
	Hardiflex/Plywood	LAREC (ASSD)	Shopping	Jun-Aug				Corporate Fund	3,600.00	3,600.00		
	Cement	LAREC (ASSD)	Shopping	Jun-Aug				Corporate Fund	3,000.00	3,000.00		
	Sand	LAREC (ASSD)	Shopping	Jun				Corporate Fund	3,000.00	3,000.00		
	Gravel	LAREC (ASSD)	Shopping	Jun-Aug				Corporate Fund	5,400.00	5,400.00		
	Welding rod	LAREC (ASSD)	Shopping	Jun				Corporate Fund	600.00	600.00		
	G.I. sheet cutter	LAREC (ASSD)	Shopping	Jun				Corporate Fund	860.00	860.00		
	Drill bit	LAREC (ASSD)	Shopping	Jun				Corporate Fund	1,050.00	1,050.00		
	Saw blade	LAREC (ASSD)	Shopping	Jun				Corporate Fund	320.00	320.00		
	Concrete cutter blade	LAREC (ASSD)	Shopping	Jun				Corporate Fund	1,000.00	1,000.00		
	Steel cutter blade	LAREC (ASSD)	Shopping	Jun				Corporate Fund	1,000.00	1,000.00		
	Masks	LAREC (ASSD)	Shopping	Jun				Corporate Fund	800.00	800.00		
	Gloves	LAREC (ASSD)	Shopping	Jun				Corporate Fund	960.00	960.00		
	Nylon rope	LAREC (ASSD)	Shopping	Jun				Corporate Fund	1,600.00	1,600.00		
	Plastic twine (1kl./roll)	LAREC (ASSD)	Shopping	Jun				Corporate Fund	1,000.00	1,000.00		
	Protective eye glasses	LAREC (ASSD)	Shopping	Jun-Aug				Corporate Fund	480.00	480.00		
	<b>AGRI-SUPPLIES</b>											
	<b>4. HYV Seedcane and Cane Production</b>											

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Urea (46-0-0)	LAREC (ASSD)	Small Value Procurement	Feb				Corporate Fund	264,000.00	264,000.00		
	Muriate of potash (0-0-60)	LAREC (ASSD)	Small Value Procurement	Feb				Corporate Fund	16,200.00	16,200.00		
	Ammonium phosphate (16-20-0)	LAREC (ASSD)	Small Value Procurement	Feb				Corporate Fund	13,200.00	13,200.00		
	Herbadox	LAREC (ASSD)	Small Value Procurement	Feb				Corporate Fund	18,600.00	18,600.00		
	Glyphosate	LAREC (ASSD)	Small Value Procurement	Feb				Corporate Fund	36,000.00	36,000.00		
	Maximus	LAREC (ASSD)	Small Value Procurement	Feb				Corporate Fund	152,000.00	152,000.00		
<b>Station and Building Maintenance</b>												
	For repairs and building maintenance labor requirements	LAREC (ASSD)	Small Value Procurement	Mar-Aug				Corporate Fund	100,000.00	100,000.00		
<b>HVY Seedcane and Cane Production</b>												
	HARVESTING EXPENSES	LAREC (ASSD)	Small Value Procurement	Jan-Dec				Corporate Fund	950,000.00	950,000.00		
	Emergency hired labor	LAREC (ASSD)		Feb-Dec				Corporate Fund	350,000.00	350,000.00		
	Pakiao+Driver	LAREC (ASSD)		Jan-Dec				Corporate Fund	2,707,200.00	2,707,200.00		
<b>1. Office of the FBSS</b>												
	Gasoline, oil, & lubricants for vehicles field service and trips	LAREC (ASSD)	Shopping					Corporate Fund	300,000.00	300,000.00		
<b>2. Station and Building Maintenance</b>												
	Gasoline, oil, & lubricants for sugarcane juice crusher, generator set, grass cutter, etc...	LAREC (ASSD)	Shopping	Jun-Sep				Corporate Fund	50,000.00	50,000.00		
<b>3. Farm/Field Support</b>												
	Gasoline, oil, & lubricants for tractors field operations, deep well irrigations, STW irrigations, etc...	LAREC (ASSD)	Shopping	Jun				Corporate Fund	350,000.00	350,000.00		
<b>REPAIRS AND MAINTENANCE</b>												
<b>1. Office of the FBSS</b>												
	Various repairs and maintenance	LAREC (ASSD)	Small Value Procurement	Apr-Sep				Corporate Fund	80,000.00	80,000.00		
<b>2. Station and Building Maintenance</b>												
	Repair of Concrete post - Barb wire Fence at zone II.	LAREC (ASSD)	Small Value Procurement	Mar				Corporate Fund	960,000.00	960,000.00		

*[Handwritten signatures and initials]*

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair of Steel Gates	LAREC (ASSD)	Small Value Procurement	Apr				Corporate Fund	180,000.00	180,000.00		
	Repair of Windows & Screen windows and screen doors of Guest house I and II	LAREC (ASSD)	Small Value Procurement	Apr				Corporate Fund	300,000.00	300,000.00		
	Trimming and pruning of trees at LAREC compound	LAREC (ASSD)	Small Value Procurement	Apr				Corporate Fund	50,000.00	50,000.00		
	Repainting of LAREC Office Building (interior)	LAREC (ASSD)	Small Value Procurement					Corporate Fund	450,000.00	450,000.00		
	Repair, Dredging and Clearing of Drainage Canal	LAREC (ASSD)	Small Value Procurement	Feb-Dec				Corporate Fund	400,000.00	400,000.00		
	Replacement of wooden flush door and Jalousie window to aluminum glass door and fixed Aluminum-glass window at CE office	LAREC (ASSD)	Small Value Procurement	Feb-Dec				Corporate Fund	260,000.00	260,000.00		
	General repairs of ceiling, windows, door, roof, etc. of dorm, transient, guesthouse	LAREC (ASSD)	Small Value Procurement	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
	Replacement of wooden flush door and window to aluminum glass door and fixed Aluminum-glass window at FBSS office	LAREC (ASSD)	Small Value Procurement	Jan-Dec				Corporate Fund	100,000.00	100,000.00		
	General repairs of ceiling, windows, door, roof, etc. of the main building	LAREC (ASSD)	Small Value Procurement	Feb				Corporate Fund	200,000.00	200,000.00		
<b>3. Farm/Field Support Services and HVY Seedcane and Cane Production</b>												
	Registration and insurance of motor vehicles	LAREC (ASSD)	Small Value Procurement					Corporate Fund	100,000.00	100,000.00		
	Tractors (3) -services and replacement of defective parts (filters, baterries, injection pump assy, break system, PTO system, fuel pump, alternator, radiator, tire rod, ball joint, toggle, tires, starter, change oil, etc.)	LAREC (ASSD)	Small Value Procurement	Apr-Oct				Corporate Fund	450,000.00	450,000.00		

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Motor vehicles (6)- services and replacement of defective parts(Break system, Clutch assy., tire rod, ball joint, idler bushing, centerpost, radiator, ACU, alternator, electrical, timing belt, tensioner etc.), baterries, filters, change oil and other spare parts.	LAREC (ASSD)	Small Value Procurement		Jan-Dec			Corporate Fund	300,000.00	300,000.00		
	Farm implement, equipment, irrigation facilities-services and replacement of defective parts (blades, bearings, oil seal, machine and build up, fuel hose, belt, gasket, oil seal, fittings, pulley, shafting, bearing, pumping, etc.)	LAREC (ASSD)	Small Value Procurement		Feb-Oct			Corporate Fund	250,000.00	250,000.00		
	STW well development	LAREC (ASSD)	Small Value Procurement		Mar			Corporate Fund	100,000.00	100,000.00		
<b>OFFICE SUPPLIES AND MAINTENANCE SUPPLIES</b>												
<b>1. Office of the FBSS</b>												
	LAREC StratPlanning, In House, Special Meetings	LAREC (ASSD)	Shopping					Corporate Fund				
	Online seminar, registration, submission for international journal	LAREC (ASSD)	Shopping		Jun-Sep			Corporate Fund	200,000.00	200,000.00		
	Related research and project	LAREC (ASSD)	Shopping		Jun			Corporate Fund				
<b>SEMI-EXPENDABLE</b>												
<b>Office of the Division chief</b>												
	Complete set (Vlogging microphone with condenser, led lights, tripod, etc.)	LAREC (AARD)	Shopping		Mar			Corporate Fund	12,000.00	12,000.00		
<b>Agronomy &amp; Soil mgt.</b>												
	Executive chair	LAREC (AARD)	Shopping		Mar			Corporate Fund	14,500.00	14,500.00		
	Duct hose	LAREC (AARD)	Shopping		Mar			Corporate Fund	10,000.00	10,000.00		
	Steel tape measure ( 5 meter long )	LAREC (AARD)	Shopping		Mar			Corporate Fund	1,000.00	1,000.00		
	Electric fan (heavy duty stand fan 16")	LAREC (AARD)	Shopping		Mar			Corporate Fund	2,500.00	2,500.00		



SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>Breeding and Bio-technology</b>												
	Duct hose	LAREC (AARD)	Shopping		Mar			Corporate Fund	20,000.00	20,000.00		
	Printer	LAREC (AARD)	Shopping		Mar			Corporate Fund	10,000.00	10,000.00		
	Weighing scale ( 25kg to 50kg)	LAREC (AARD)	Shopping		Mar			Corporate Fund	2,500.00	2,500.00		
	Umbrella	LAREC (AARD)	Shopping		Mar			Corporate Fund	1,500.00	1,500.00		
	Steel tape (tape measure)	LAREC (AARD)	Shopping		Mar			Corporate Fund	1,000.00	1,000.00		
<b>Crop Protection</b>												
	Pail/bucket	LAREC (AARD)	Shopping		Mar			Corporate Fund	15,000.00	15,000.00		
	External Hard Drive	LAREC (AARD)	Shopping		Mar			Corporate Fund	3,000.00	3,000.00		
	Garden Hose	LAREC (AARD)	Shopping		Mar			Corporate Fund	5,000.00	5,000.00		
	Hat with Face cover	LAREC (AARD)	Shopping		Mar			Corporate Fund	900.00	900.00		
	Wireless mouse	LAREC (AARD)	Shopping		Mar			Corporate Fund	1,000.00	1,000.00		
	Cables/adoptors/coverters	LAREC (AARD)	Shopping		Mar			Corporate Fund	3,000.00	3,000.00		
	Flash Drive	LAREC (AARD)	Shopping		Mar			Corporate Fund	3,000.00	3,000.00		
	Thermometer	LAREC (AARD)	Shopping		Mar			Corporate Fund	500.00	500.00		
	Hemocytometers	LAREC (AARD)	Shopping		Mar			Corporate Fund	4,000.00	4,000.00		
	Hydrometer	LAREC (AARD)	Shopping		Mar			Corporate Fund	2,000.00	2,000.00		
	Laboratory Chair	LAREC (AARD)	Shopping		Mar			Corporate Fund	3,000.00	3,000.00		
	Pipette Holder	LAREC (AARD)	Shopping		Mar			Corporate Fund	1,000.00	1,000.00		
	Pipette (25 mL)	LAREC (AARD)	Shopping		Mar			Corporate Fund	4,000.00	4,000.00		
	Pipette (10 mL)	LAREC (AARD)	Shopping		Mar			Corporate Fund	2,000.00	2,000.00		
	Pipette (55 mL)	LAREC (AARD)	Shopping		Mar			Corporate Fund	10,000.00	10,000.00		

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Bukidnon Soil Laboratory</b>											
	Containers for disposal of hazardous chemicals	LAREC (AARD)	Shopping		Mar			Corporate Fund	3,000.00	3,000.00		
	<b>Davao Soil Laboratory</b>											
	1 liter Bouyucos cylinder	LAREC (AARD)	Shopping		Mar			Corporate Fund	5,000.00	5,000.00		
	Thermometer	LAREC (AARD)	Shopping		Mar			Corporate Fund	500.00	500.00		
	Hydrometer	LAREC (AARD)	Shopping		Mar			Corporate Fund	2,000.00	2,000.00		
	Burrete 50 mL	LAREC (AARD)	Shopping		Mar			Corporate Fund	2,500.00	2,500.00		
	Pipette (25 mL)	LAREC (AARD)	Shopping		Mar			Corporate Fund	6,000.00	6,000.00		
	Pipette (10 mL)	LAREC (AARD)	Shopping		Mar			Corporate Fund	5,000.00	5,000.00		
	Pipette (50 mL)	LAREC (AARD)	Shopping		Mar			Corporate Fund	1,000.00	1,000.00		
	Volumetric Flask(1000 mL)	LAREC (AARD)	Shopping		Mar			Corporate Fund	16,000.00	16,000.00		
	Volumetric Flask(500 mL)	LAREC (AARD)	Shopping		Mar			Corporate Fund	12,000.00	12,000.00		
	Volumetric Flask(250 mL)	LAREC (AARD)	Shopping		Mar			Corporate Fund	10,000.00	10,000.00		
	Volumetric Flask(100 mL)	LAREC (AARD)	Shopping		Mar			Corporate Fund	22,500.00	22,500.00		
	Volumetric Flask(50 mL)	LAREC (AARD)	Shopping		Mar			Corporate Fund	22,500.00	22,500.00		
	Graduated Cylinder (1000 ml)	LAREC (AARD)	Shopping		Mar			Corporate Fund	10,000.00	10,000.00		
	16 Graduated Cylinder (500 ml)	LAREC (AARD)	Shopping		Mar			Corporate Fund	8,000.00	8,000.00		
	Graduated Cylinder (100 ml)	LAREC (AARD)	Shopping		Mar			Corporate Fund	15,000.00	15,000.00		
	Test Tubes (30 ml)	LAREC (AARD)	Shopping		Mar			Corporate Fund	9,000.00	9,000.00		
	Volumetric Pipet (25 mL)	LAREC (AARD)	Shopping		Mar			Corporate Fund	5,000.00	5,000.00		
	Volumetric Pipet (10 mL)	LAREC (AARD)	Shopping		Mar			Corporate Fund	11,500.00	11,500.00		
	Volumetric Pipet (5 mL)	LAREC (AARD)	Shopping		Mar			Corporate Fund	10,000.00	10,000.00		

*[Handwritten signatures and initials]*

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	spatula	LAREC (AARD)	Shopping	Mar				Corporate Fund	5,000.00	5,000.00		
	10 Holes cuvette Holder	LAREC (AARD)	Shopping	Mar				Corporate Fund	1,000.00	1,000.00		
	Pippette Holder	LAREC (AARD)	Shopping	Mar				Corporate Fund	1,000.00	1,000.00		
	Aspirator	LAREC (AARD)	Shopping	Mar				Corporate Fund	2,500.00	2,500.00		
	Wash Bottle	LAREC (AARD)	Shopping	Mar				Corporate Fund	4,000.00	4,000.00		
	Reagent Bottles (1000 mL)	LAREC (AARD)	Shopping	Mar				Corporate Fund	4,000.00	4,000.00		
	Reagent Bottles (500 mL)	LAREC (AARD)	Shopping	Mar				Corporate Fund	3,500.00	3,500.00		
	Reagent Bottles (250 mL)	LAREC (AARD)	Shopping	Mar				Corporate Fund	2,500.00	2,500.00		
	Reagent Bottles (125mL)	LAREC (AARD)	Shopping	Mar				Corporate Fund	2,000.00	2,000.00		
	Reagent Bottles (60mL)	LAREC (AARD)	Shopping	Mar				Corporate Fund	2,000.00	2,000.00		
	Laboratory Thermometer	LAREC (AARD)	Shopping	Mar				Corporate Fund	2,000.00	2,000.00		
<b>LAREC Soil Laboratory</b>												
	Bouyoucos Cylinder	LAREC (AARD)	Shopping	Mar				Corporate Fund	50,000.00	50,000.00		
	Erlnemeyer Flask 250 mL	LAREC (AARD)	Shopping	Mar				Corporate Fund	25,000.00	25,000.00		
	Test Tube Holder 12x6 holes	LAREC (AARD)	Shopping	Mar				Corporate Fund	20,000.00	20,000.00		
	Hydrometer	LAREC (AARD)	Shopping	Mar				Corporate Fund	10,000.00	10,000.00		
	Beaker 100 mL	LAREC (AARD)	Shopping	Mar				Corporate Fund	10,000.00	10,000.00		
	1TB Portable External Hard Drive	LAREC (AARD)	Shopping	Mar				Corporate Fund	3,000.00	3,000.00		
<b>Med and Lab Supplies</b>												
<b>Agronomy &amp; Soil Management</b>												
	Face Mask (disposable)	LAREC (AARD)	Shopping	Mar				Corporate Fund	2,400.00	2,400.00		
	Face shield	LAREC (AARD)	Shopping	Mar				Corporate Fund	2,400.00	2,400.00		

*[Handwritten signatures and initials]*

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	working gloves (disposable)	LAREC (AARD)	Shopping		Mar			Corporate Fund	2,448.00	2,448.00		
	Ethyl alcohol (70% ethyl alcohol), 500mL/bottle	LAREC (AARD)	Shopping		Mar			Corporate Fund	2,415.00	2,415.00		
	Tissue paper(3-Ply 600 Sheets 12 Rolls)	LAREC (AARD)	Shopping		Mar			Corporate Fund	2,250.00	2,250.00		
	Rain coat (over-all, disposable)	LAREC (AARD)	Shopping		Mar			Corporate Fund	2,400.00	2,400.00		
	Polyethylene plastic	LAREC (AARD)	Shopping		Mar			Corporate Fund	2,080.00	2,080.00		
	Eye goggles	LAREC (AARD)	Shopping		Mar			Corporate Fund	2,400.00	2,400.00		
	First Aide Kit (complete set)	LAREC (AARD)	Shopping		Mar			Corporate Fund	5,000.00	5,000.00		
	potassium Hydroxide, 500 g	LAREC (AARD)	Shopping		Mar			Corporate Fund	1,500.00	1,500.00		
	0.5% Bromothymol Blue Solution, 30 ml	LAREC (AARD)	Shopping		Mar			Corporate Fund	2,000.00	2,000.00		
	Tween 20, 250 mL	LAREC (AARD)	Shopping		Mar			Corporate Fund	2,000.00	2,000.00		
	Clear microscope Slide with glass cover slip	LAREC (AARD)	Shopping		Mar			Corporate Fund	707.00	707.00		
<b>Breeding &amp; Biotechnology</b>									-			
	PPE	LAREC (AARD)	Shopping		Mar			Corporate Fund	3,950.00	3,950.00		
	First aide kit	LAREC (AARD)	Shopping		Mar			Corporate Fund	2,500.00	2,500.00		
	Toilet Tissue Paper	LAREC (AARD)	Shopping		Mar			Corporate Fund	1,750.00	1,750.00		
	Alcohol	LAREC (AARD)	Shopping		Mar			Corporate Fund	2,400.00	2,400.00		
	Face shield	LAREC (AARD)	Shopping		Mar			Corporate Fund	900.00	900.00		
	Facemask	LAREC (AARD)	Shopping		Mar			Corporate Fund	3,500.00	3,500.00		
<b>Crop Protection</b>									-			
	Blue Pipette Tips	LAREC (AARD)	Shopping		Mar			Corporate Fund	2,000.00	2,000.00		
	Yellow Pipette Tips	LAREC (AARD)	Shopping		Mar			Corporate Fund	2,000.00	2,000.00		
	Potato Dextrose Peptone Agar 500g	LAREC (AARD)	Shopping		Mar			Corporate Fund	9,000.00	9,000.00		

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Potato Dextrose Agar 500g	LAREC (AARD)	Shopping		Mar			Corporate Fund	9,000.00	9,000.00		
	Agar, powder, 500g/btl	LAREC (AARD)	Shopping		Mar			Corporate Fund	3,000.00	3,000.00		
	Face mask (disposable)	LAREC (AARD)	Shopping		Mar			Corporate Fund	1,000.00	1,000.00		
	Gloves (disposable) medium	LAREC (AARD)	Shopping		Mar			Corporate Fund	2,000.00	2,000.00		
	Gloves (disposable) large	LAREC (AARD)	Shopping		Mar			Corporate Fund	2,000.00	2,000.00		
	Tissue paper, 2ply/sheet, 400 sheets/roll, 12rolls/pack	LAREC (AARD)	Shopping		Mar			Corporate Fund	3,600.00	3,600.00		
	1.5 mL Eppendorf Tubes, Colorless	LAREC (AARD)	Shopping		Mar			Corporate Fund	3,000.00	3,000.00		
	Clear Microscope Slide with Glass Cover Slip	LAREC (AARD)	Shopping		Mar			Corporate Fund	3,000.00	3,000.00		
	Ethyl alcohol (70% ethyl alcohol), 500mL/bottle	LAREC (AARD)	Shopping		Mar			Corporate Fund	3,600.00	3,600.00		
	Dipotassium phosphate, 227 g	LAREC (AARD)	Shopping		Mar			Corporate Fund	2,400.00	2,400.00		
	Monopotassium phosphate, 500 g	LAREC (AARD)	Shopping		Mar			Corporate Fund	5,000.00	5,000.00		
	Magnesium sulfate heptahydrate, 500 g	LAREC (AARD)	Shopping		Mar			Corporate Fund	1,000.00	1,000.00		
	Calcium Chloride dihydrate, 500g	LAREC (AARD)	Shopping		Mar			Corporate Fund	2,000.00	2,000.00		
	Sodium molybdate dihydrate, 100 g	LAREC (AARD)	Shopping		Mar			Corporate Fund	6,000.00	6,000.00		
	Iron (III) chloride hexahydrate, 100 g	LAREC (AARD)	Shopping		Mar			Corporate Fund	7,500.00	7,500.00		
	Litmus paper	LAREC (AARD)	Shopping		Mar			Corporate Fund	600.00	600.00		
	Whatman Paper #1	LAREC (AARD)	Shopping		Mar			Corporate Fund	1,500.00	1,500.00		
	Microscope staining kit	LAREC (AARD)	Shopping		Mar			Corporate Fund	5,000.00	5,000.00		
	<b>Soils Laboratory</b>											
	Liquid detergent	LAREC (AARD)	Shopping		Mar			Corporate Fund	1,000.00	1,000.00		
	Tissue paper 24/pack	LAREC (AARD)	Shopping		Mar			Corporate Fund	15,000.00	15,000.00		

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Kim wipes (small)	LAREC (AARD)	Shopping		Mar			Corporate Fund	15,000.00	15,000.00		
	Face Mask (disposable)	LAREC (AARD)	Shopping		Mar			Corporate Fund	30,000.00	30,000.00		
	Surgical Gloves	LAREC (AARD)	Shopping		Mar			Corporate Fund	15,000.00	15,000.00		
	Polyethylene plastic w/ seal #5	LAREC (AARD)	Shopping		Mar			Corporate Fund	1,500.00	1,500.00		
	Whatman filter paper, ashless #42 (Ø125mm)	LAREC (AARD)	Shopping		Mar			Corporate Fund	75,000.00	75,000.00		
	Whatman Filter Paper #91 (61x61cm, 500 sheets)	LAREC (AARD)	Shopping		Mar			Corporate Fund	15,000.00	15,000.00		
	Sodium Acetate Trihydrates, 500g	LAREC (AARD)	Shopping		Mar			Corporate Fund	30,000.00	30,000.00		
	Lead Acetate basic powder	LAREC (AARD)	Shopping		Mar			Corporate Fund	50,000.00	50,000.00		
	Sodium Citrate, 500g	LAREC (AARD)	Shopping		Mar			Corporate Fund	2,000.00	2,000.00		
	Potassium Dihydrogen Phosphate, 500g	LAREC (AARD)	Shopping		Mar			Corporate Fund	3,000.00	3,000.00		
	Calcium Chloride dihydrate, 500g	LAREC (AARD)	Shopping		Mar			Corporate Fund	2,000.00	2,000.00		
	Magnesium Acetate.4H2O, 500g	LAREC (AARD)	Shopping		Mar			Corporate Fund	5,000.00	5,000.00		
	Sodium oxalate, 500g	LAREC (AARD)	Shopping		Mar			Corporate Fund	2,000.00	2,000.00		
	Ammonium Molybdate, 500g	LAREC (AARD)	Shopping		Mar			Corporate Fund	20,000.00	20,000.00		
	Sodium Bicarbonate ,500g	LAREC (AARD)	Shopping		Mar			Corporate Fund	2,000.00	2,000.00		
	Calcium Oxide, 500 g	LAREC (AARD)	Shopping		Mar			Corporate Fund	10,000.00	10,000.00		
	Sodium Hydroxide, 500g	LAREC (AARD)	Shopping		Mar			Corporate Fund	4,500.00	4,500.00		
	Ammonium Hydroxide (30%) , 2.5L	LAREC (AARD)	Shopping		Mar			Corporate Fund	9,000.00	9,000.00		
	Stannous Chloride dihydrate, 500g	LAREC (AARD)	Shopping		Mar			Corporate Fund	6,000.00	6,000.00		
	Calcium Acetate Monohydrate, 500g	LAREC (AARD)	Shopping		Mar			Corporate Fund	3,000.00	3,000.00		
	Aluminum Sulfate Octadecahydrate,500g	LAREC (AARD)	Shopping		Mar			Corporate Fund	15,000.00	15,000.00		

*Handwritten signatures and initials:* Bp, Jm, Jms, M, Ks

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Cobaltnitrate Hexahydrate,500g	LAREC (AARD)	Shopping	Mar				Corporate Fund	18,000.00	18,000.00		
	Hydrochloric Acid, 2.5L	LAREC (AARD)	Shopping	Mar				Corporate Fund	18,000.00	18,000.00		
	Glacial Acetic Acid, 2.5L	LAREC (AARD)	Shopping	Mar				Corporate Fund	18,000.00	18,000.00		
	Isopropyl Alcohol, 2.5L (Reagent Grade)	LAREC (AARD)	Shopping	Mar				Corporate Fund	18,000.00	18,000.00		
	Phosphoric Acid, 2.5L (Reagent Grade, 85% assay)	LAREC (AARD)	Shopping	Mar				Corporate Fund	30,000.00	30,000.00		
	Sodium Nitrite, 500g (Reagent Grade)	LAREC (AARD)	Shopping	Mar				Corporate Fund	18,000.00	18,000.00		
	Ferrous sulfate heptahydrate	LAREC (AARD)	Shopping	Mar				Corporate Fund	10,000.00	10,000.00		
	Hand Sanitizer	LAREC (AARD)	Shopping	Mar				Corporate Fund	4,800.00	4,800.00		
	First Aide Kit	LAREC (AARD)	Shopping	Mar				Corporate Fund	2,000.00	2,000.00		
	Parafilm	LAREC (AARD)	Shopping	Mar				Corporate Fund	3,500.00	3,500.00		
	Starch Soluble, 500g/bottle	LAREC (AARD)	Shopping	Mar				Corporate Fund	2,000.00	2,000.00		
	Oleic Acid, 500g/bottle	LAREC (AARD)	Shopping	Mar				Corporate Fund	2,000.00	2,000.00		
	Stearic Acid, 500g/bottle	LAREC (AARD)	Shopping	Mar				Corporate Fund	2,000.00	2,000.00		
	Sodium Hexametaphosphate,500g/bottle	LAREC (AARD)	Shopping	Mar				Corporate Fund	2,500.00	2,500.00		
	Sphygmomanometer with stethoscope	LAREC (AARD)	Shopping	Mar				Corporate Fund	3,000.00	3,000.00		
<b>Agricultural Supplies</b>												
<b>Agronomy &amp; Soil Management</b>												
	Herbicides	LAREC (AARD)	Small Value Procurement	Mar				Corporate Fund	96,200.00	96,200.00		
	Herbicides	LAREC (AARD)	Small Value Procurement	Mar				Corporate Fund	37,500.00	37,500.00		
	0-0-60 - (muriate of potash)	LAREC (AARD)	Small Value Procurement	Mar				Corporate Fund	19,600.00	19,600.00		
	16-20-0 - (Amm. phosphate)	LAREC (AARD)	Small Value Procurement	Mar				Corporate Fund	22,400.00	22,400.00		

*[Handwritten signatures and initials]*

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

ORIGINAL       SUPPLEMENTAL       AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	46-0-0 - (Urea)	LAREC (AARD)	Small Value Procurement	Mar				Corporate Fund	112,000.00	112,000.00		
	Meter stick (1 meter)	LAREC (AARD)	Shopping	Mar				Corporate Fund	800.00	800.00		
	Used sacks	LAREC (AARD)	Shopping	Mar				Corporate Fund	7,680.00	7,680.00		
	Shovel	LAREC (AARD)	Shopping	Mar				Corporate Fund	1,560.00	1,560.00		
	Hoe	LAREC (AARD)	Shopping	Mar				Corporate Fund	1,560.00	1,560.00		
<b>Breeding And Biotechnology</b>												
	16-20-0	LAREC (AARD)	Small Value Procurement	Mar				Corporate Fund	77,000.00	77,000.00		
	46-0-0	LAREC (AARD)	Small Value Procurement	Mar				Corporate Fund	57,400.00	57,400.00		
	0-0-60 (muriate of potash)	LAREC (AARD)	Small Value Procurement	Mar				Corporate Fund	77,000.00	77,000.00		
	18-46-0 (diammonium Phosphate)	LAREC (AARD)	Small Value Procurement	Mar				Corporate Fund	66,600.00	66,600.00		
	Liming materials	LAREC (AARD)	Small Value Procurement	Mar				Corporate Fund	14,000.00	14,000.00		
	Used sacks	LAREC (AARD)	Shopping	Mar				Corporate Fund	13,430.00	13,430.00		
	Herbicides	LAREC (AARD)	Small Value Procurement	Mar				Corporate Fund	33,750.00	33,750.00		
	Herbicides	LAREC (AARD)	Small Value Procurement	Mar				Corporate Fund	48,100.00	48,100.00		
	Hoe	LAREC (AARD)	Shopping	Mar				Corporate Fund	1,500.00	1,500.00		
	Hand trowel	LAREC (AARD)	Shopping	Mar				Corporate Fund	1,200.00	1,200.00		
	Shovel	LAREC (AARD)	Shopping	Mar				Corporate Fund	1,500.00	1,500.00		
	Rooting cup/root trainer cup	LAREC (AARD)	Shopping	Mar				Corporate Fund	3,920.00	3,920.00		
	Good lumber	LAREC (AARD)	Shopping	Mar				Corporate Fund	14,000.00	14,000.00		
	Plastic twine	LAREC (AARD)	Shopping	Mar				Corporate Fund	2,500.00	2,500.00		
	Plastic bag	LAREC (AARD)	Shopping	Mar				Corporate Fund	2,400.00	2,400.00		

*[Handwritten signatures and initials]*



SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hallow blocks, sieving wire, screen wire, lumber, nails, etc.	LAREC (AARD)	Shopping	Mar				Corporate Fund	10,000.00	10,000.00		
	<b>Crop Protection</b>							-				
	46-0-0	LAREC (AARD)	Small Value Procurement	Mar				Corporate Fund	25,200.00	25,200.00		
	18-46-0	LAREC (AARD)	Small Value Procurement	Mar				Corporate Fund	18,000.00	18,000.00		
	0-0-60	LAREC (AARD)	Small Value Procurement	Mar				Corporate Fund	33,600.00	33,600.00		
	Herbicides	LAREC (AARD)	Small Value Procurement	Mar				Corporate Fund	7,400.00	7,400.00		
	Herbicides	LAREC (AARD)	Small Value Procurement	Mar				Corporate Fund	10,500.00	10,500.00		
	Hinosan	LAREC (AARD)	Small Value Procurement	Mar				Corporate Fund	1,060.00	1,060.00		
	Baythroid	LAREC (AARD)	Small Value Procurement	Mar				Corporate Fund	1,300.00	1,300.00		
	Racumin	LAREC (AARD)	Small Value Procurement	Mar				Corporate Fund	2,500.00	2,500.00		
	Used sacks (17/sack)	LAREC (AARD)	Shopping	Mar				Corporate Fund	5,440.00	5,440.00		
	<b>OFFICE SUPPLIES</b>							-				
	<b>Office of the Division Chief</b>							-				
	Bond paper (short)	LAREC (AARD)	Shopping	Feb				Corporate Fund	2,800.00	2,800.00		
	Bond paper (A4)	LAREC (AARD)	Shopping	Feb				Corporate Fund	2,000.00	2,000.00		
	Bond paper (long)	LAREC (AARD)	Shopping	Feb				Corporate Fund	800.00	800.00		
	Expanding Envelop, short	LAREC (AARD)	Shopping	Feb				Corporate Fund	750.00	750.00		
	Expanding Envelop, long	LAREC (AARD)	Shopping	Feb				Corporate Fund	1,500.00	1,500.00		
	Folder, long	LAREC (AARD)	Shopping	Feb				Corporate Fund	700.00	700.00		
	NOTE PAD, stick on	LAREC (AARD)	Shopping	Feb				Corporate Fund	150.00	150.00		
	Correction tape	LAREC (AARD)	Shopping	Feb				Corporate Fund	500.00	500.00		
	Photo paper (Double-Sided Matte Paper A4)	LAREC (AARD)	Shopping	Feb				Corporate Fund	500.00	500.00		

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ball pen, black	LAREC (AARD)	Shopping		Feb			Corporate Fund	400.00	400.00		
	Ball pen, blue	LAREC (AARD)	Shopping		Feb			Corporate Fund	400.00	400.00		
	Printer Ink (HP 704 - Black)	LAREC (AARD)	Shopping		Feb			Corporate Fund	2,000.00	2,000.00		
	Printer Ink (HP 704 - Tri color)	LAREC (AARD)	Shopping		Feb			Corporate Fund	2,000.00	2,000.00		
	Disinfectant Spray	LAREC (AARD)	Shopping		Feb			Corporate Fund	500.00	500.00		
	<b>Agronomy and Soil Management</b>											
	Bond paper (short)	LAREC (AARD)	Shopping		Feb			Corporate Fund	1,200.00	1,200.00		
	Bond paper (A4)	LAREC (AARD)	Shopping		Feb			Corporate Fund	1,600.00	1,600.00		
	Bond paper (legal)	LAREC (AARD)	Shopping		Feb			Corporate Fund	1,200.00	1,200.00		
	Envelop, short	LAREC (AARD)	Shopping		Feb			Corporate Fund	475.00	475.00		
	Envelop, long	LAREC (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	NOTE PAD, stick on,	LAREC (AARD)	Shopping		Feb			Corporate Fund	200.00	200.00		
	Correction tape	LAREC (AARD)	Shopping		Feb			Corporate Fund	150.00	150.00		
	Photo paper	LAREC (AARD)	Shopping		Feb			Corporate Fund	2,000.00	2,000.00		
	Print Cartridge, Black	LAREC (AARD)	Shopping		Feb			Corporate Fund	13,500.00	13,500.00		
	TWINE, plastic, one (1) kilo per roll	LAREC (AARD)	Shopping		Feb			Corporate Fund	5,000.00	5,000.00		
	STAPLE WIRE, STANDARD 26/6	LAREC (AARD)	Shopping		Feb			Corporate Fund	300.00	300.00		
	TAPE, TRANSPARENT, width: 24mm (±1mm)	LAREC (AARD)	Shopping		Feb			Corporate Fund	200.00	200.00		
	TAPE, TRANSPARENT, width: 48mm (±1mm)	LAREC (AARD)	Shopping		Feb			Corporate Fund	175.00	175.00		
	Record book, 500 pages	LAREC (AARD)	Shopping		Feb			Corporate Fund	550.00	550.00		
	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	LAREC (AARD)	Shopping		Feb			Corporate Fund	600.00	600.00		

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ink, set of four	LAREC (AARD)	Shopping		Feb			Corporate Fund	2,000.00	2,000.00		
	Ink bottle, yellow	LAREC (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	Ink bottle, black	LAREC (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	Ink bottle, magenta	LAREC (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	Ink bottle, cyan	LAREC (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	CALCULATOR, compact, 12 digits	LAREC (AARD)	Shopping		Feb			Corporate Fund	400.00	400.00		
	Scissors	LAREC (AARD)	Shopping		Feb			Corporate Fund	450.00	450.00		
<b>Breeding and Bio-technology</b>												
	Bond paper (short)	LAREC (AARD)	Shopping		Feb			Corporate Fund	3,600.00	3,600.00		
	Bond paper (A4)	LAREC (AARD)	Shopping		Feb			Corporate Fund	3,200.00	3,200.00		
	Bond paper (long)	LAREC (AARD)	Shopping		Feb			Corporate Fund	1,251.00	1,251.00		
	Gun tacker staple wire	LAREC (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	Battery	LAREC (AARD)	Shopping		Feb			Corporate Fund	1,500.00	1,500.00		
	Photo paper (Double-Sided Matte Paper A4)	LAREC (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	NOTE PAD, stick on,	LAREC (AARD)	Shopping		Feb			Corporate Fund	500.00	500.00		
	Ball Pen,black	LAREC (AARD)	Shopping		Feb			Corporate Fund	100.00	100.00		
	Ball Pen,blue	LAREC (AARD)	Shopping		Feb			Corporate Fund	100.00	100.00		
	Pentel pen, black	LAREC (AARD)	Shopping		Feb			Corporate Fund	2,000.00	2,000.00		
	Pentel pen, blue	LAREC (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	Pentel pen refill ink,black	LAREC (AARD)	Shopping		Feb			Corporate Fund	200.00	200.00		
	Pentel pen refill ink,blue	LAREC (AARD)	Shopping		Feb			Corporate Fund	200.00	200.00		

*[Handwritten signatures and initials]*

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Brown envelop (long)	LAREC (AARD)	Shopping		Feb			Corporate Fund	750.00	750.00		
	Ink, set of four	LAREC (AARD)	Shopping		Feb			Corporate Fund	4,000.00	4,000.00		
	Ink bottle, yellow	LAREC (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	Ink bottle, black	LAREC (AARD)	Shopping		Feb			Corporate Fund	2,000.00	2,000.00		
	Ink bottle, magenta	LAREC (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	Ink bottle, cyan	LAREC (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	Correction tape	LAREC (AARD)	Shopping		Feb			Corporate Fund	500.00	500.00		
	Envelop, short	LAREC (AARD)	Shopping		Feb			Corporate Fund	474.00	474.00		
	expanding envelop, long	LAREC (AARD)	Shopping		Feb			Corporate Fund	750.00	750.00		
	expanding envelop, short	LAREC (AARD)	Shopping		Feb			Corporate Fund	750.00	750.00		
	expanding folder, long	LAREC (AARD)	Shopping		Feb			Corporate Fund	250.00	250.00		
	expanding folder, short	LAREC (AARD)	Shopping		Feb			Corporate Fund	250.00	250.00		
	Clipboard with cover	LAREC (AARD)	Shopping		Feb			Corporate Fund	800.00	800.00		
	Record book, 500 pages	LAREC (AARD)	Shopping		Feb			Corporate Fund	825.00	825.00		
	<b>Crop Protection</b>								-			
	Bond paper (short)	LAREC (AARD)	Shopping		Feb			Corporate Fund	2,000.00	2,000.00		
	Bond paper (A4)	LAREC (AARD)	Shopping		Feb			Corporate Fund	1,200.00	1,200.00		
	Bond paper (long)	LAREC (AARD)	Shopping		Feb			Corporate Fund	800.00	800.00		
	Ink, set of four	LAREC (AARD)	Shopping		Feb			Corporate Fund	2,000.00	2,000.00		
	Ink bottle, yellow	LAREC (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	Ink bottle, black	LAREC (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Ink bottle, magenta	LAREC (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	Ink bottle, cyan	LAREC (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	photocopier toner	LAREC (AARD)	Shopping		Feb			Corporate Fund	9,000.00	9,000.00		
	Pentel pen	LAREC (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
<b>Soil Laboratory (LAREC, BUKIDNON, DAVAO)</b>												
	Bond Paper (Short)	LAREC (AARD)	Shopping		Feb			Corporate Fund	3,150.00	3,150.00		
	Bond Paper (A4)	LAREC (AARD)	Shopping		Feb			Corporate Fund	3,150.00	3,150.00		
	Bond Paper (Long)	LAREC (AARD)	Shopping		Feb			Corporate Fund	3,150.00	3,150.00		
	Folder (long with fastener)	LAREC (AARD)	Shopping		Feb			Corporate Fund	2,500.00	2,500.00		
	Epson Ink Bottle Yellow 664 (70mL/Bottle)	LAREC (AARD)	Shopping		Feb			Corporate Fund	700.00	700.00		
	Epson Ink Bottle Black 664 (70mL/Bottle)	LAREC (AARD)	Shopping		Feb			Corporate Fund	700.00	700.00		
	Epson Ink Bottle Magenta 664 (70mL/Bottle)	LAREC (AARD)	Shopping		Feb			Corporate Fund	700.00	700.00		
	Epson Ink Bottle Blue 664 (70mL/Bottle)	LAREC (AARD)	Shopping		Feb			Corporate Fund	700.00	700.00		
	Printer Ink (HP 704 - Balck)	LAREC (AARD)	Shopping		Feb			Corporate Fund	7,500.00	7,500.00		
	Printer Ink (HP 704 - Tri color)	LAREC (AARD)	Shopping		Feb			Corporate Fund	6,000.00	6,000.00		
	Scotch Brite	LAREC (AARD)	Shopping		Feb			Corporate Fund	3,600.00	3,600.00		
	Pentel Pen (Black)	LAREC (AARD)	Shopping		Feb			Corporate Fund	900.00	900.00		
	Sign Pen	LAREC (AARD)	Shopping		Feb			Corporate Fund	1,050.00	1,050.00		
	Ball Pen	LAREC (AARD)	Shopping		Feb			Corporate Fund	1,500.00	1,500.00		
	Masking Tape (1 inch)	LAREC (AARD)	Shopping		Feb			Corporate Fund	1,350.00	1,350.00		
	Double sided tape, 1 inch	LAREC (AARD)	Shopping		Feb			Corporate Fund	500.00	500.00		

*[Handwritten signatures and initials]*

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Transparent scotch tape	LAREC (AARD)	Shopping		Feb			Corporate Fund	250.00	250.00		
	Correction Tapes	LAREC (AARD)	Shopping		Feb			Corporate Fund	450.00	450.00		
	Record book (small), 500pages, 70gsm	LAREC (AARD)	Shopping		Feb			Corporate Fund	5,250.00	5,250.00		
	Dish Washing Liquid	LAREC (AARD)	Shopping		Feb			Corporate Fund	2,400.00	2,400.00		
	In/out tray, 3 layer, metal	LAREC (AARD)	Shopping		Feb			Corporate Fund	500.00	500.00		
	Alcohol, 70% solution, 500 mL	LAREC (AARD)	Shopping		Feb			Corporate Fund	1,500.00	1,500.00		
	First Aide Kit	LAREC (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
	Tissue Paper, 24 pcs/pack	LAREC (AARD)	Shopping		Feb			Corporate Fund	500.00	500.00		
	Detergenet powder, 1kg	LAREC (AARD)	Shopping		Feb			Corporate Fund	1,000.00	1,000.00		
<b>Repairs and Maintenance</b>												
<b>LAREC</b>												
	Repair/Preventive maintenance of laboratory equipment/Disposal of Hazardous Waste and Chemicals	LAREC (AARD)	Small Value Procurement		Mar			Corporate Fund	100,000.00	100,000.00		
<b>DAVAO</b>												
	Repair/Preventive maintenance of laboratory equipment/Disposal of Hazardous Waste and Chemicals	LAREC (AARD)	Small Value Procurement		Mar			Corporate Fund	50,000.00	50,000.00		
<b>BUKIDNON</b>												
	Repair/Preventive maintenance of laboratory equipment/Disposal of Hazardous Waste and Chemicals	LAREC (AARD)	Small Value Procurement		Mar			Corporate Fund	50,000.00	50,000.00		
<b>TRAININGS</b>												
	LAREC-PTCM	LAREC (AARD)	Small Value Procurement		Mar-Dec			Corporate Fund	50,000.00	50,000.00		
	Attendance to RDE related fora/meetings/seminars	LAREC (AARD)	Small Value Procurement		Mar-Dec			Corporate Fund	50,000.00	50,000.00		
<b>Other MOOE</b>												
<b>Office of the Division Chief</b>												

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Travelling Expense	LAREC (AARD)	Shopping	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Gasoline, Oil & Lubricants	LAREC (AARD)	Shopping	Jan-Dec				Corporate Fund	10,000.00	10,000.00		
	Printing & Binding	LAREC (AARD)	Shopping	Jan-Dec				Corporate Fund	#VALUE!	-		
	Airfare tickets	LAREC (AARD)	Shopping	Jan-Dec				Corporate Fund	40,000.00	40,000.00		
	Meetings	LAREC (AARD)	Shopping	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Cell cards (for all concerned staff) & courier	LAREC (AARD)	Shopping	Jan-Dec				Corporate Fund	10,000.00	10,000.00		
	Salary of JO	LAREC (AARD)		Jan-Dec				Corporate Fund	235,000.00	235,000.00		
<b>Agronomy &amp; Soil Management</b>												
	Travelling Expense	LAREC (AARD)	Shopping	Jan-Dec				Corporate Fund	350,000.00	350,000.00		
	Gasoline, Oil & Lubricants	LAREC (AARD)	Shopping	Jan-Dec				Corporate Fund	200,000.00	200,000.00		
	Printing & Binding	LAREC (AARD)	Shopping	Jan-Dec				Corporate Fund	10,000.00	10,000.00		
	Rentals (experimental area, vehicle, equipment/facility); caretaker/security payment, shipment, irrigation facilities, etc.	LAREC (AARD)	Shopping	Jan-Dec				Corporate Fund	310,000.00	310,000.00		
	Salary of JO (1)	LAREC (AARD)		Jan-Dec				Corporate Fund	372,000.00	372,000.00		
	Hired labor (on/off site)	LAREC (AARD)		Jan-Dec				Corporate Fund	290,000.00	290,000.00		
<b>Breeding &amp; Biotechnology</b>												
	Travelling Expense	LAREC (AARD)	Shopping	Jan-Dec				Corporate Fund	475,000.00	475,000.00		
	Gasoline, Oil & Lubricants	LAREC (AARD)	Shopping	Jan-Dec				Corporate Fund	150,000.00	150,000.00		
	Printing & Binding	LAREC (AARD)	Shopping	Jan-Dec				Corporate Fund	15,000.00	15,000.00		
	UPLB (Technical Service)	LAREC (AARD)	Shopping	Jan-Dec				Corporate Fund	572,000.00	572,000.00		
	Salary of JO's (2)	LAREC (AARD)		Jan-Dec				Corporate Fund	1,224,000.00	1,224,000.00		

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hired labor (on/off site)	LAREC (AARD)		Jan-Dec				Corporate Fund	1,030,000.00	1,030,000.00		
	<b>Crop Protection</b>											
	Travelling Expense	LAREC (AARD)	Shopping	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Gasoline, Oil & Lubricants	LAREC (AARD)	Shopping	Jan-Dec				Corporate Fund	50,000.00	50,000.00		
	Printing & Binding	LAREC (AARD)	Shopping	Jan-Dec				Corporate Fund	15,000.00	15,000.00		
	Other MOOE	LAREC (AARD)	Shopping	Jan-Dec				Corporate Fund	5,000.00	5,000.00		
	Hired labor (on/off site)	LAREC (AARD)		Jan-Dec				Corporate Fund	100,000.00	100,000.00		
	Salary of JO (1)	LAREC (AARD)		Jan-Dec				Corporate Fund	372,000.00	372,000.00		
	<b>Soil Laboratory</b>											
	Travelling Expense	LAREC (AARD)	Shopping	Jan-Dec				Corporate Fund	60,000.00	60,000.00		
	Salary of Chemist	LAREC (AARD)		Jan-Dec				Corporate Fund	300,000.00	300,000.00		
	Hired labor	LAREC (AARD)		Jan-Dec				Corporate Fund	150,000.00	150,000.00		
	Other MOOE	LAREC (AARD)	Shopping	Jan-Dec				Corporate Fund	5,000.00	5,000.00		
	<b>Office supplies/IT consummables/Grocery items/Other supplies</b>											
	FOLDER, Ordinary long size	LEGAL	Shopping	Jan-Jul					2,000.00	2,000.00		
	FOLDER (ordinary) short	LEGAL	Shopping	Jan-Jul					2,000.00	2,000.00		
	FOLDER, expanded long size	LEGAL	Shopping	Jan-Jul					3,000.00	3,000.00		
	FOLDER expanded short	LEGAL	Shopping	Jan-Jul					1,250.00	1,250.00		
	Back to back tape	LEGAL	Shopping	Feb-Jul					600.00	600.00		
	CLEAR TAPE, 1 inch	LEGAL	Shopping	Feb-Jul					500.00	500.00		
	CORRECTION TAPE, 6 meters(min)	LEGAL	Shopping	Feb-Jul					1,000.00	1,000.00		
	INDEX TAB, self-adhesive, 5 sets, assorted colors	LEGAL	Shopping	Feb-Jul					500.00	500.00		
	MARKER, PERMANENT, BLACK, RED & BLUE	LEGAL	Shopping	Feb-Jul					500.00	500.00		
	MASKING TAPE, 1 inch	LEGAL	Shopping	Feb-Jul					600.00	600.00		
	NOTE PAD, stick-on, (3"x3"), 100 sheets per pad	LEGAL	Shopping	Feb-Jul					1,000.00	1,000.00		
	PACKING TAPE	LEGAL	Shopping	Feb-Sep					600.00	600.00		
	PAPER, Multi-Purpose (COPY) A4, 80gsm	LEGAL	Shopping	Feb-Jul					16,000.00	16,000.00		

*[Handwritten signatures and initials]*



SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PAPER, Multi-Purpose (COPY), Legal size, 80gsm	LEGAL	Shopping	Feb-Jul					11,250.00	11,250.00		
	PAPER, Multi-Purpose (COPY), SHORT size, 80gsm	LEGAL	Shopping	Feb-Jul					2,400.00	2,400.00		
	RECORD BOOK, 50 pages	LEGAL	Shopping	Feb-Jul					1,000.00	1,000.00		
	RING BINDER, 10 pieces per bundle	LEGAL	Shopping	Feb-Jul					1,600.00	1,600.00		
	SIGN PEN, black .7 or 1.0	LEGAL	Shopping	Feb-Oct					3,000.00	3,000.00		
	BALL PENS black & blue	LEGAL	Shopping	Feb-Jul					1,000.00	1,000.00		
	STAMP PAD	LEGAL	Shopping	Feb					800.00	800.00		
	STAMPER PAD REFILL INK	LEGAL	Shopping	Feb-Jul					400.00	400.00		
	STAMP 'RECEIVED', ORIGINAL SIGNED, CONFIDENTIAL	LEGAL	Shopping	Feb					4,000.00	4,000.00		
	Dater	LEGAL	Shopping	Feb					2,000.00	2,000.00		
	White envelope	LEGAL	Shopping	Feb					1,000.00	1,000.00		
	Paste	LEGAL	Shopping	Feb-Jul					120.00	120.00		
	Double-sided tape	LEGAL	Shopping	Feb-Jul					400.00	400.00		
	Puncher	LEGAL	Shopping	Feb					4,000.00	4,000.00		
	STAPLER, Heavy duty	LEGAL	Shopping	Feb					4,800.00	4,800.00		
	STAPLE WIRE, Heavy duty	LEGAL	Shopping	Feb-Jul					400.00	400.00		
	INK REFILL HP 5820 Magenta (GT52)	LEGAL	Shopping	Feb-Jul					10,000.00	10,000.00		
	INK REFILL HP 5820 Yellow (GT52)	LEGAL	Shopping	Feb-Jul					10,000.00	10,000.00		
	INK REFILL HP 5820 Cyan (GT52)	LEGAL	Shopping	Feb-Jul					10,000.00	10,000.00		
	INK REFILL HP 5820 Black (GT51)	LEGAL	Shopping	Feb-Jul					10,000.00	10,000.00		
	TONER	LEGAL	Shopping	Feb-Jul					40,000.00	40,000.00		
	DRUM	LEGAL	Shopping	Feb-Jul					8,000.00	8,000.00		
	Developer	LEGAL	Shopping	Jul					4,580.00	4,580.00		
	Filing Cabinet	LEGAL	Shopping	Feb-Jul					120,000.00	120,000.00		
	HP Deskjet Ink Cartridge 678 Black	LEGAL	Shopping	Jan-Oct					7,600.00	7,600.00		
	HP Deskjet Ink Cartridge 678 Colored	LEGAL	Shopping	Jan-Oct					7,600.00	7,600.00		
	BROWN FOLDER short	LEGAL	Shopping	Jan-Jul					1,500.00	1,500.00		
	BROWN FOLDER long	LEGAL	Shopping	Jan-Jul					2,000.00	2,000.00		
	BROWN ENVELOPE short	LEGAL	Shopping	Jan-Jul					1,000.00	1,000.00		
									-			
	Travelling expenses	LEGAL	Small Value Procurement	Jan-Dec					200,000.00	200,000.00		
	Telephone Expenses - mobile	LEGAL	Shopping	Jan-Dec					20,000.00	20,000.00		
	Textbooks & instructional materials	LEGAL	Shopping	Jan-Dec					20,000.00	20,000.00		

*Handwritten signatures and initials:* [Signature] [Signature] [Signature] [Signature] [Signature]

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Salaries&Wages of Contractuals	LEGAL				Jan-Dec			1,289,510.40	1,289,510.40		
	Trainings & Seminars	LEGAL	Small Value Procurement			Jan-Dec			50,000.00	50,000.00		
	Repairs and Maintenance	LEGAL	Small Value Procurement			Jan-Dec			20,000.00	20,000.00		
	<b>Other MOOE: Newspaper publications/ads; Representation/Emergency expenses/Internet connection</b>											
	Insurance expense for officials	LEGAL	Shopping			Jan-Dec			20,000.00	20,000.00		
	OGCC - Lawyer's allowance	LEGAL	Shopping			Jan-Dec			290,489.60	290,489.60		
	Reproduction expense, mailing, notary & transcript.	LEGAL	Shopping			Jan-Dec			50,000.00	50,000.00		
	<b>Office of the Deputy Administrator, Regulation Department</b>											
	Office Supplies	REG (ODA)	Public Bidding/ Shopping			May	Corporate Fund		100,000.00	100,000.00		
	Contractual/Pakiao	REG (ODA)	Public Bidding/ Shopping			May	Corporate Fund		900,000.00	900,000.00		
	Travel Expense (Including Airfares, Gasoline, Oil, Toll, Transportation & Accomodation)	REG (ODA)	Public Bidding/ Shopping			May	Corporate Fund		300,000.00	300,000.00		
	Trainings & Seminars	REG (ODA)	Public Bidding/ Shopping			May	Corporate Fund		100,000.00	100,000.00		
	Other MOOE	REG (ODA)	Public Bidding/ Shopping			May	Corporate Fund		200,000.00	200,000.00		
	<b>Office of the Manager III, Regulation Department</b>											
	Office Supplies	REG (OTM)	Public Bidding/ Shopping			May	Corporate Fund		100,000.00	100,000.00		
	Contractual/Pakiao	REG (OTM)	Public Bidding/ Shopping			May	Corporate Fund		900,000.00	900,000.00		
	Travel Expense (Including Airfares, Gasoline, Oil, Toll, Transportation & Accomodation)	REG (OTM)	Public Bidding/ Shopping			May	Corporate Fund		150,000.00	150,000.00		
	Trainings & Seminars	REG (OTM)	Public Bidding/ Shopping			May	Corporate Fund		100,000.00	100,000.00		
	<b>Licensing &amp; Monitoring Division, Regulation Department</b>											
	Office Supplies	REG (LMD)	Public Bidding/ Shopping			May	Corporate Fund		300,000.00	300,000.00		
	Contractual/Pakiao	REG (LMD)	Public Bidding/ Shopping			May	Corporate Fund		900,000.00	900,000.00		
	Travel Expense (Including Airfares, Gasoline, Oil, Toll, Transportation & Accomodation)	REG (LMD)	Public Bidding/ Shopping			May	Corporate Fund		800,000.00	800,000.00		
	Trainings & Seminars	REG (LMD)	Public Bidding/ Shopping			May	Corporate Fund		200,000.00	200,000.00		

*[Handwritten signatures and initials]*

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other MOOE	REG (LMD)	Public Bidding/ Shopping	May				Corporate Fund	300,000.00	300,000.00		
<b>Office of the Deputy Administrator, Regulation Department</b>												
<b>SEMI EXPENDABLE PROPERTY</b>												
	Executive table	REG (ODA)	Shopping	Apr				Corporate Fund	15,000.00	15,000.00		
	Executive Chairs	REG (ODA)	Shopping	Apr				Corporate Fund	30,000.00	30,000.00		
	Set of Plates, Bowls, Cups & Eating Utensils	REG (ODA)	Shopping	Apr				Corporate Fund	15,000.00	15,000.00		
	Laserjet Printer	REG (ODA)	Shopping	Apr				Corporate Fund	30,000.00	30,000.00		
	Sofa Set	REG (ODA)	Shopping	Apr				Corporate Fund	15,000.00	15,000.00		
	Wireless Telephone	REG (ODA)	Shopping	Apr				Corporate Fund	10,000.00	10,000.00		
	Microwave Oven	REG (ODA)	Shopping	Apr				Corporate Fund	10,000.00	10,000.00		
	Coffee Maker	REG (ODA)	Shopping	Apr				Corporate Fund	10,000.00	10,000.00		
	Fax Machine	REG (ODA)	Shopping	Apr				Corporate Fund	10,000.00	10,000.00		
	External Harddrive	REG (ODA)	Shopping	Apr				Corporate Fund	15,000.00	15,000.00		
	Filing Cabinets	REG (ODA)	Shopping	Apr				Corporate Fund	40,000.00	40,000.00		
<b>Office of the Manager III, Regulation Department</b>												
<b>SEMI EXPENDABLE PROPERTY</b>												
	Ergodynamic Mesh Chair	REG (OTM)	Shopping	Apr				Corporate Fund	30,000.00	30,000.00		
	Microwave Oven	REG (OTM)	Shopping	Apr				Corporate Fund	10,000.00	10,000.00		
	Wireless Telephone	REG (OTM)	Shopping	Apr				Corporate Fund	10,000.00	10,000.00		
	Filing Cabinets	REG (OTM)	Shopping	Apr				Corporate Fund	30,000.00	30,000.00		
	Fax Machine	REG (OTM)	Shopping	Apr				Corporate Fund	10,000.00	10,000.00		
	Coffee Maker	REG (OTM)	Shopping	Apr				Corporate Fund	10,000.00	10,000.00		
<b>Licensing &amp; Monitoring Division, Regulation Department</b>												
<b>SEMI EXPENDABLE PROPERTY</b>												
	Filing Cabinets	REG (LMD)	Shopping	Aug				Corporate Fund	90,000.00	90,000.00		
	Wireless Telephone	REG (LMD)	Shopping	Aug				Corporate Fund	8,000.00	8,000.00		
	External Hard Drive 1TB	REG (LMD)	Shopping	Aug				Corporate Fund	12,000.00	12,000.00		
	Executive Chair	REG (LMD)	Shopping	Aug				Corporate Fund	32,000.00	32,000.00		
	Microwave Oven	REG (LMD)	Shopping	Aug				Corporate Fund	8,000.00	8,000.00		
	Paper Shredder	REG (LMD)	Shopping	Aug				Corporate Fund	5,000.00	5,000.00		
	Coffeemaker	REG (LMD)	Shopping	Aug				Corporate Fund	10,000.00	10,000.00		
	Laserjet Printer (black)	REG (LMD)	Shopping	Aug				Corporate Fund	20,000.00	20,000.00		
	UPS	REG (LMD)	Shopping	Aug				Corporate Fund	15,000.00	15,000.00		
<b>Semi-Expendible</b>												
	Printer	REG (SRED)	Shopping	Jun				Corporate Fund	45,000.00	45,000.00		
	Electric fan	REG (SRED)	Shopping	Jun				Corporate Fund	5,000.00	5,000.00		
	UPS	REG (SRED)	Shopping	Jul				Corporate Fund	7,000.00	7,000.00		
	Microwave	REG (SRED)	Shopping	Jul				Corporate Fund	10,000.00	10,000.00		
	Coffee maker	REG (SRED)	Shopping	Jun				Corporate Fund	3,000.00	3,000.00		
	Dish cabinet	REG (SRED)	Shopping	Apr-May				Corporate Fund	5,000.00	5,000.00		
	serving tray	REG (SRED)	Shopping	Apr-May				Corporate Fund	1,000.00	1,000.00		

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	plates	REG (SRED)	Shopping		Apr-May			Corporate Fund	2,000.00	2,000.00		
	cups & saucer	REG (SRED)	Shopping		Apr-May			Corporate Fund	1,500.00	1,500.00		
	Bowl	REG (SRED)	Shopping		Apr-May			Corporate Fund	1,000.00	1,000.00		
	web camera w/ built-in speaker and microphone	REG (SRED)	Shopping		Jun			Corporate Fund	6,000.00	6,000.00		
	external hard drive	REG (SRED)	Shopping		Jun			Corporate Fund	6,000.00	6,000.00		
	<b>Other MOOE</b>								-			
	Printing of Shipping Permit Forms	REG (SRED)	shopping/ small value procurement		May			Corporate Fund	200,000.00	200,000.00		
	Gasoline, and miscellaneous allowance for the conduct of Physical inventory	REG (SRED)	Shopping		Aug-Sep			Corporate Fund	20,000.00	20,000.00		
	Printing of Calibration Stickers	REG (SRED)	Shopping		May			Corporate Fund	5,000.00	5,000.00		
	Third party surveying services for Physical Inventory	REG (SRED)	small value procurement		Jul-Sep			Corporate Fund	800,000.00	800,000.00		
	Maintenance of Equipment	REG (SRED)	Shopping		Jul-Sep			Corporate Fund	100,000.00	100,000.00		
	BATTERY, dry cell AA, 2 pieces per blister pack	REG (STD)	Shopping		Feb-Oct			Corporate Fund	217.80	217.80		
	BALLAST, 36 watts	REG (STD)	Shopping		May-Nov			Corporate Fund	164.52	164.52		
	BALIKBAYAN BOX	REG (STD)	Shopping		Feb-Aug			Corporate Fund	4,320.00	4,320.00		
	BOARD PAPER	REG (STD)	Shopping		Feb-Nov			Corporate Fund	165.00	165.00		
	CALCULATOR, COMPACT, electronic, 12 digits cap, 1 unit in individual box	REG (STD)	Shopping		May-Aug			Corporate Fund	270.40	270.40		
	CLEARBOOK, A4 size	REG (STD)	Shopping		Feb			Corporate Fund	79.04	79.04		
	CLEARBOOK, Legal size	REG (STD)	Shopping		Feb			Corporate Fund	87.36	87.36		
	CLIP, backfold, 25mm, 12 pieces per box	REG (STD)	Shopping		Feb-Oct			Corporate Fund	61.08	61.08		
	CLIP, backfold, 32mm, 12 pieces per box	REG (STD)	Shopping		Feb-Oct			Corporate Fund	83.20	83.20		
	COLUMNAR PAD, 18 cols,	REG (STD)	Shopping		Apr			Corporate Fund	72.07	72.07		
	CORRECTION TAPE, 6 meters(min), 1 piece in individual plastic	REG (STD)	Shopping		Feb-Nov			Corporate Fund	263.40	263.40		
	CUTTER KNIFE, heavy duty	REG (STD)	Shopping		Mar-Nov			Corporate Fund	267.44	267.44		
	ELECTRIC PENCIL SHARPENER	REG (STD)	Shopping		Mar			Corporate Fund	1,500.00	1,500.00		
	ENVELOPE DOCUMENTARY, for A4 size document, 500 pieces per box	REG (STD)	Shopping		Mar			Corporate Fund	673.09	673.09		
	ENVELOPE DOCUMENTARY, for legal size document, 500 pieces per box	REG (STD)	Shopping		Apr			Corporate Fund	927.16	927.16		

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ENVELOPE MAILING, 500 pieces per box, 80 gsm	REG (STD)	Shopping	Feb				Corporate Fund	362.44	362.44		
	ERASER, plastic or rubber	REG (STD)	Shopping	Feb-Nov				Corporate Fund	669.36	669.36		
	FASTENER, for paper, metal, 50 sets per box	REG (STD)	Shopping	Mar-Oct				Corporate Fund	315.68	315.68		
	FINGER MOISTENER	REG (STD)	Shopping	Feb-Aug				Corporate Fund	264.00	264.00		
	FLASH DRIVE, 16 GB, USB 2.0, plug and play	REG (STD)	Shopping	Jun-Nov				Corporate Fund	427.86	427.86		
	FLUORESCENT LAMP, tubular, 36 watts	REG (STD)	Shopping	Apr-Oct				Corporate Fund	251.68	251.68		
	FLUORESCENT Lighting Fixtures, 1 x 36 watts	REG (STD)	Shopping	Aug				Corporate Fund	400.40	400.40		
	FOLDER, Tagboard, A4, 100 pieces per pack	REG (STD)	Shopping	Mar-May				Corporate Fund	495.04	495.04		
	FOLDER, Tagboard, legal size, 100 pieces per pack	REG (STD)	Shopping	Mar-Jun				Corporate Fund	642.72	642.72		
	GEL PEN, blue	REG (STD)	Shopping	Feb-Aug				Corporate Fund	825.00	825.00		
	GEL PEN, black	REG (STD)	Shopping	Feb-Aug				Corporate Fund	825.00	825.00		
	GEL PEN, red	REG (STD)	Shopping	Feb-Aug				Corporate Fund	825.00	825.00		
	GEL PEN, green	REG (STD)	Shopping	Feb-Aug				Corporate Fund	825.00	825.00		
	GLUE, all purpose, 300 grams min.	REG (STD)	Shopping	Feb-May				Corporate Fund	95.64	95.64		
	HIGHLIGHTER	REG (STD)	Shopping	Feb-Oct				Corporate Fund	385.00	385.00		
	INK CART, HP CN692AA, (HP704) Black	REG (STD)	Shopping	Feb-Aug				Corporate Fund	1,098.24	1,098.24		
	INK CART, HP CN693AA, (HP704), Tri-color	REG (STD)	Shopping	Feb-Aug				Corporate Fund	1,098.24	1,098.24		
	INK CART, HP CZ107AA, (HP678), Black	REG (STD)	Shopping	Feb-Aug				Corporate Fund	2,928.64	2,928.64		
	INK CART, HP CZ108AA, (HP678), Tri-color	REG (STD)	Shopping	Feb-Aug				Corporate Fund	2,712.32	2,712.32		
	MAGAZINE FILE BOX, LARGE	REG (STD)	Shopping	Feb-Nov				Corporate Fund	532.00	532.00		
	MARKER, FLUORESCENT	REG (STD)	Shopping	Feb-Aug				Corporate Fund	297.84	297.84		
	MARKER, permanent, bullet type, black	REG (STD)	Shopping	Feb-Aug				Corporate Fund	77.20	77.20		
	MECHANICAL PENCIL (.5)	REG (STD)	Shopping	Feb-May				Corporate Fund	308.00	308.00		
	Mimeographing Paper (A4)	REG (STD)	Shopping	May				Corporate Fund	126.50	126.50		
	Mimeographing Paper (short)	REG (STD)	Shopping	May				Corporate Fund	121.00	121.00		
	NOTE BOOK, stenographers, 40 leaves, spiral	REG (STD)	Shopping	Feb-Nov				Corporate Fund	96.32	96.32		
	NOTE PAD, stick-on, (2"x3"), 100 sheets per pad	REG (STD)	Shopping	Feb-Nov				Corporate Fund	166.00	166.00		

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MOUSE, optical, USB connection type	REG (STD)	Shopping		Feb-Nov			Corporate Fund	539.96	539.96		
	PAD PAPER, ruled	REG (STD)	Shopping		May-Aug			Corporate Fund	40.17	40.17		
	PAPER CLIP, gem type, 48mm, 100 pieces per box	REG (STD)	Shopping		Mar-Dec			Corporate Fund	63.70	63.70		
	PAPER CLIP, gem type, 32mm, 100 pieces per box	REG (STD)	Shopping		Feb-Nov			Corporate Fund	29.90	29.90		
	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm (A4)	REG (STD)	Shopping		Feb-Dec			Corporate Fund	10,338.60	10,338.60		
	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm (Long)	REG (STD)	Shopping		Feb-Nov			Corporate Fund	1,550.72	1,550.72		
	PAPER, Multi-Purpose (COPY) Short, 70gsm	REG (STD)	Shopping		Feb-Nov			Corporate Fund	2,290.20	2,290.20		
	PAPER, Multi-Purpose (COPY), Legal size, 70gsm	REG (STD)	Shopping		Feb-Nov			Corporate Fund	2,599.60	2,599.60		
	PAPER, Thermal, 216mm x 30m	REG (STD)	Shopping		Feb-Nov			Corporate Fund	243.90	243.90		
	PENCIL, lead, w/eraser, One(1) dozen per box	REG (STD)	Shopping		Mar-Jun			Corporate Fund	41.58	41.58		
	FILING STORAGE BOX	REG (STD)	Shopping		Feb-Nov			Corporate Fund	4,250.00	4,250.00		
	PLIER, Long nose	REG (STD)	Shopping		Feb			Corporate Fund	200.00	200.00		
	PUSH PIN, flat head type asstd. Colors, 100 pcs/case	REG (STD)	Shopping		Mar			Corporate Fund	27.46	27.46		
	PUNCHER, heavy duty	REG (STD)	Shopping		Apr			Corporate Fund	131.96	131.96		
	RECORD BOOK, 300 pages, size: 214mm x 278mm min	REG (STD)	Shopping		Feb-Nov			Corporate Fund	1,060.80	1,060.80		
	RECORD BOOK, 500 pages, size: 214mm x 278mm min	REG (STD)	Shopping		Feb-Dec			Corporate Fund	3,057.60	3,057.60		
	RETRACTABLE SIGN PEN, (black, blue & green)	REG (STD)	Shopping		Feb-Nov			Corporate Fund	1,056.00	1,056.00		
	RING BINDER, Plastic 32mm, 10 pieces per bundle	REG (STD)	Shopping		Jan			Corporate Fund	201.64	201.64		
	RUBBER BAND, 70mm min lay flat length (#16)	REG (STD)	Shopping		Feb-Nov			Corporate Fund	1,026.41	1,026.41		
	RUBBER BAND, 70mm min lay flat length (#18)	REG (STD)	Shopping		Feb-Nov			Corporate Fund	773.76	773.76		
	SCISSORS, (6")	REG (STD)	Shopping		May			Corporate Fund	31.20	31.20		
	SECURITY PAPER A4 (Yellow)	REG (STD)	Shopping		Feb-Nov			Corporate Fund	17,600.00	17,600.00		
	SECURITY PAPER A4 (Blue)	REG (STD)	Shopping		Feb-Nov			Corporate Fund	17,600.00	17,600.00		
	SECURITY PAPER A4 (Green)	REG (STD)	Shopping		Feb-Nov			Corporate Fund	17,600.00	17,600.00		
	SECURITY PAPER A4 (White)	REG (STD)	Shopping		Feb-Aug			Corporate Fund	42,240.00	42,240.00		
	SECURITY PAPER A4 (Pink)	REG (STD)	Shopping		Feb-Aug			Corporate Fund	42,240.00	42,240.00		

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A4 BOND PAPER(white) Security Paper	REG (STD)	Shopping	Feb-Aug				Corporate Fund	35,200.00	35,200.00		
	SIGN PEN, black	REG (STD)	Shopping	Mar-Dec				Corporate Fund	1,384.40	1,384.40		
	SIGN PEN, blue	REG (STD)	Shopping	Mar-Dec				Corporate Fund	692.20	692.20		
	SIGN PEN, red	REG (STD)	Shopping	Mar-Dec				Corporate Fund	1,384.40	1,384.40		
	SPECIALTY PAPER	REG (STD)	Shopping	Feb-Nov				Corporate Fund	440.00	440.00		
	STAMP PAD INK, Red, 50 ml	REG (STD)	Shopping	Mar-Nov				Corporate Fund	541.86	541.86		
	STAMP PAD INK, violet, 50 ml	REG (STD)	Shopping	Mar-Nov				Corporate Fund	541.86	541.86		
	STAMP PAD, felt pad, min 60mm x 100mm	REG (STD)	Shopping	Feb-Nov				Corporate Fund	165.96	165.96		
	STAPLER, standard	REG (STD)	Shopping	May-Oct				Corporate Fund	180.75	180.75		
	STANDEE, Acrylic	REG (STD)	Shopping	Mar				Corporate Fund	900.00	900.00		
	STAPLE WIRE, Standard	REG (STD)	Shopping	Feb-Nov				Corporate Fund	451.00	451.00		
	STICKER PAPER	REG (STD)	Shopping	Mar				Corporate Fund	600.00	600.00		
	TAPE, masking, 24mm, 50 meters length	REG (STD)	Shopping	Mar-Dec				Corporate Fund	1,102.40	1,102.40		
	TAPE, transparent, 24mm, 50 meters	REG (STD)	Shopping	Mar-Dec				Corporate Fund	201.80	201.80		
	TAPE, packaging, 48mm, 50 meters length	REG (STD)	Shopping	Mar-Nov				Corporate Fund	145.60	145.60		
	TAPE, electrical	REG (STD)	Shopping	Mar-Sep				Corporate Fund	36.40	36.40		
	TAPE DISPENSER, table top	REG (STD)	Shopping	Jun				Corporate Fund	52.49	52.49		
	TONER CART, HP CB435A, Black	REG (STD)	Shopping	Feb-Aug				Corporate Fund	10,140.00	10,140.00		
	TONER CART, HP CE278A, Black	REG (STD)	Shopping	Mar-Aug				Corporate Fund	11,856.00	11,856.00		
	TONER CART, HP CE285A, (HP85A), Black	REG (STD)	Shopping	Mar-Jul				Corporate Fund	13,728.00	13,728.00		
	TONER FOR GESTETNER MP C2030 (BLACK)	REG (STD)	Shopping	Apr-Oct				Corporate Fund	10,850.00	10,850.00		
	TONER FOR GESTETNER MP C2030 (CYAN)	REG (STD)	Shopping	Apr-Oct				Corporate Fund	21,350.00	21,350.00		
	TONER FOR GESTETNER MP C2030 (MAGENTA)	REG (STD)	Shopping	Apr-Oct				Corporate Fund	21,350.00	21,350.00		
	TONER FOR GESTETNER MP C2030 (YELLOW)	REG (STD)	Shopping	Apr-Oct				Corporate Fund	21,350.00	21,350.00		
	TONER FOR GESTETNER MP C2003 (BLACK)	REG (STD)	Shopping	Feb-Oct				Corporate Fund	21,700.00	21,700.00		
	TONER FOR GESTETNER MP C2003 (CYAN)	REG (STD)	Shopping	Feb-Oct				Corporate Fund	42,700.00	42,700.00		
	TONER FOR GESTETNER MP C2003 (MAGENTA)	REG (STD)	Shopping	Feb-Oct				Corporate Fund	42,700.00	42,700.00		
	TONER FOR GESTETNER MP C2003 (YELLOW)	REG (STD)	Shopping	Feb-Oct				Corporate Fund	42,700.00	42,700.00		

SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TWINE, plastic, one kilo per roll	REG (STD)	Shopping			Feb-Nov		Corporate Fund	203.84	203.84		
	PAGE MARKER	REG (STD)	Shopping			Mar-Jun		Corporate Fund	200.00	200.00		
	Contratual/Labor/Pakiao	REG (STD)	Public Bidding/Shopping			Mar-Dec		Corporate Fund	300,000.00	300,000.00		
	Traveling Expenses	REG (STD)	Public Bidding/Shopping			Feb-Dec		Corporate Fund	150,000.00	150,000.00		
	Training & Seminars	REG (STD)	Public Bidding/Shopping			Mar-Dec		Corporate Fund	250,000.00	250,000.00		
	Repair & Maintenance	REG (STD)	Public Bidding/Shopping			Mar-Dec		Corporate Fund	100,000.00	100,000.00		
	<b>SEMI EXPENDABLE PROPERTY(MOOE)</b>											
	Multi-Function Printer	REG (STD)	Public Bidding/Shopping			Jun		Corporate Fund	19,000.00	19,000.00		
	Cordless Phone	REG (STD)	Public Bidding/Shopping			Mar		Corporate Fund	20,000.00	20,000.00		
	Webcam with microphone for Desktop	REG (STD)	Public Bidding/Shopping			Mar		Corporate Fund	11,000.00	11,000.00		
	Office Supplies	REG (LAB)	Shopping			Jan-Dec		Corporate Fund	181,000.00	181,000.00		
	Med.& Lab Supplies	REG (LAB)	Shopping			Jan-Dec		Corporate Fund	2,135,000.00	2,135,000.00		
	Textbooks, & other Instructional Materials	REG (LAB)	Shopping			Jan-Dec		Corporate Fund	113,000.00	113,000.00		
	Contractual Labor	REG (LAB)				Jan-Dec		Corporate Fund	1,300,000.00	1,300,000.00		
	Travel Expense (Including Airfares, Transportation & Accomodation Expenses)	REG (LAB)	small value procurement			Jan-Dec		Corporate Fund	565,000.00	565,000.00		
	Trainings & Seminars	REG (LAB)	small value procurement			Jan-Dec		Corporate Fund	299,000.00	299,000.00		
	Repair, Maintenance & Other Services	REG (LAB)	Shopping			Jan-Dec		Corporate Fund	1,132,000.00	1,132,000.00		
	Other MOOE(including monitoring activities on Food safety)	REG (LAB)	Shopping			Jan-Dec		Corporate Fund	360,000.00	360,000.00		
	Organizational Development with ICUMSA	REG (LAB)	Public Bidding			Jan-Dec		Corporate Fund	1,000,000.00	1,000,000.00		
	<b>Semi Expendable Property</b>											
	<b>Sugar Reference Services</b>											
	Exhaust Fan	REG (LAB)	Shopping			Apr		Corporate Fund	10,000.00	10,000.00		
	External Hard Drive	REG (LAB)	Shopping			Apr		Corporate Fund	10,000.00	10,000.00		
	Uninterruptible Power Supply(UPS)	REG (LAB)	Shopping			Apr		Corporate Fund	5,000.00	5,000.00		

*[Handwritten signatures and initials]*



SUGAR REGULATORY ADMINISTRATION  
North Avenue, Diliman, Quezon City

ANNUAL PROCUREMENT PLAN  
2021

[ x ] ORIGINAL [ ] SUPPLEMENTAL [ ] AMENDED

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Integrated Lab Services</b>											
	Blender/Nutrient Extractor	REG (LAB)	Shopping		Apr		Corporate Fund	20,000.00	20,000.00			
	Printer, 4in1	REG (LAB)	Shopping		Apr		Corporate Fund	15,000.00	15,000.00			
	Clerical Table	REG (LAB)	Shopping		Apr		Corporate Fund	20,000.00	20,000.00			
	<b>Allied Materials &amp; Environmental Laboratory</b>											
	External Hard Drive	REG (LAB)	Shopping		Apr		Corporate Fund	5,000.00	5,000.00			
	Fax Machine	REG (LAB)	Shopping		Apr		Corporate Fund	6,000.00	6,000.00			
	Cordless Phone	REG (LAB)	Shopping		Apr		Corporate Fund	3,000.00	3,000.00			
	Air Purifier with UV filter	REG (LAB)	Shopping		Apr		Corporate Fund	6,000.00	6,000.00			
	Trolley Cart	REG (LAB)	Shopping		Apr		Corporate Fund	3,500.00	3,500.00			
	Laboratory Stool	REG (LAB)	Shopping		Apr		Corporate Fund	10,000.00	10,000.00			
	Wall clock	REG (LAB)	Shopping		Apr		Corporate Fund	1,500.00	1,500.00			
							<b>GRAND TOTAL</b>	<b>224,286,319.43</b>	<b>193,733,319.43</b>	<b>30,553,000.00</b>		

PREPARED BY:

  
ARNOLD A. DE CASTRO

Head, BAC Secretariat



CERTIFIED CORRECT:

  
ATTY. BRANDO D. NOROÑA

Deputy Administrator, AFD



FUNDS AVAILABLE:

  
ERLINDA J. ABACAN  
Chief, Accountant



APPROVED BY HEAD OF PROCURING ENTITY:

HERMENEGILDO R. SERAFICA  
Administrator



ROLAND B. BELTRAN  
Board Member (Miller's Sector)

EMILIO BERNARDINO L. YULO  
Board Member (Planter's Sector)