



SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2023 (Supplemental 1)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SIDA													
GAA 2016													
RDE-ESD													
Capability and Hiring													
	Office Supplies		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	111137.2	111137.2		
Soil Rehabilitation													
	Plastic Containers		YES	Competitive Bidding	Procurement activities conducted in 2022				GoP	1028500	1028500	Carry-over - for payment processing in 2023	
	Graduated Cylinders		YES	Shopping	Procurement activities conducted in 2022				GoP	48400	48400	Carry-over - for payment processing in 2023	
	Weighing Scale		YES	Shopping	Procurement activities conducted in 2022				GoP	18150	18150	Carry-over - for payment processing in 2023	
	Knapsack Sprayer		YES	Shopping	Procurement activities conducted in 2022				GoP	181500	181500	Carry-over - for payment processing in 2023	
	Contingencies		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	117188	117188	As the requirement arises	
GAA 2017													
RDE-ESD													
Capability and Hiring													
	Computer Supplies/Consumables		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	63462	63462		
	External Hard Drive, 1TB		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	50655	50655		
	Electrical Supplies		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	10000	10000		
	Repairs and Maintenance for Office Equipment		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	238442.84	238442.84	As the requirement rises	
Soil Rehabilitation													
	Bio Organic Fertilizers		YES	Competitive Bidding	Procurement activities conducted in 2022				GoP	1102500	1102500	Carry-over - for payment processing in 2023	
Livelihood Development													
	Meals/Venue Accommodation		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	110000	110000	As the requirement arises	
	Tokens/Frames, etc.		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	2000	2000		
	Venue Rental		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6000	6000	As the requirement arises	
	Tarpaulines		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	6012.95	6012.95	As the requirement arises	
	Kabuhayan Starter Kits/Livelihood Trainings		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	740000	740000		
GAA 2018													
RDE-ESD													
SIDA Blockfarm													
	Meals and Snacks		YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	220000	220000	As the requirement arises	
	Contingencies		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16828.76	16828.76	As the requirement arises	
	Office/Grocery/Pantry Supplies		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	37822.2	37822.2		
	Gasoline/Fuel		YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	210000	210000	As the requirement arises	
	Repair and Maintenance Supplies/Services		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	66261.04	66261.04	As the requirement arises	
	Motorcycles Supplies		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	41000	41000		
Livelihood Development													
	Meals and Snacks		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	55000	55000	As the requirement arises	
	Kabuhayan Starter Kits/Livelihood Trainings		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	1200000	1200000		
Monitoring and Evaluation													
	Diesel/Fuel for Service Vehicles/Motorcycles		YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150000	150000	As the requirement arises	
	Repair and Maintenance Service/Supplies		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	194693.95	194693.95	As the requirement arises	
GAA 2019													
RDE-ESD													
Livelihood Development													
	Kabuhayan Starter Kits/Livelihood Trainings		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	1000000	1000000		
SIDA Blockfarm Activities													
	Office Supplies/Equipment		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	168469.52	168469.52		
Monitoring and Evaluation													
	Grocery/Pantry Supplies		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	5055	5055		
	Diesel, Oil, Lubricants, etc.		YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	200000	200000	As the requirement arises	
	Travelling Expenses/Air Fare		YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	292423.1	292423.1	As the requirement arises	
GAA 2022													
RDE-ESD													
Establishment of HYV Nursery													
	Fertilizers		YES	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	1180000	1180000	2022 proc. - for rebidding in 2023	
	Land Preparation/Tractor Rental		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	96000	96000	As the requirement arises	
	Canepoints/Planting Materials		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	588000	588000	As the requirement arises	
Start-Up Capital													
	Fertilizers		YES	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	17880000	17880000	2022 proc. - for rebidding in 2023	
	Land Preparation/Tractor Rental		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	930237.73	930237.73	As the requirement arises	
	Canepoints for Planting/Replanting Materials		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	4861007.48	4861007.48	As the requirement arises	
Livelihood Development													
	Meals and Snacks		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	52500	52500	As the requirement arises	
	Venue/Transportation/Car Rental		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10000	10000	As the requirement arises	
	Tokens/Plaques		YES	Shopping	N/A	N/A	Indicate Date	Indicate Date	GoP	3000	3000	As the requirement arises	
	Office Supplies		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	26000	26000		
	Computer Consumables		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	29500	29500		
	Photocopier Consumables		YES	Direct Contracting	N/A	N/A	Mar-23	Mar-23	GoP	150000	150000		

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SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2023 (Supplemental 1)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fuel (Gasoline/Diesoline)		YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	275000	275000		As the requirement arises
	Food House Project		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	722000	722000		
	Plastic Containers		YES	Competitive Bidding	Procurement activities conducted in 2022				GoP	170000	170000		Carry-over - for payment processing in 2023
	Graduated Cylinders		YES	NP-53.9 - Small Value Procurement	Procurement activities conducted in 2022				GoP	8000	8000		Carry-over - for payment processing in 2023
	Weighing Scale		YES	Shopping	Procurement activities conducted in 2022				GoP	3000	3000		Carry-over - for payment processing in 2023
	Knapsack Sprayer		YES	Shopping	Procurement activities conducted in 2022				GoP	30000	30000		Carry-over - for payment processing in 2023
	Contingencies		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16000	16000		As the requirement arises
	SIDA Blockfarm									0			
	Meals and Snacks (Basic Farm Management Seminar)		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	245000	245000		As the requirement arises
	Office Supplies		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	93506.6	93506.6		
	Meals and Snacks (Training Skills Development)		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	55000	55000		As the requirement arises
	Honorariums/Tokens		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5493.4	5493.4		As the requirement arises
	Working Clothes/Materials		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	340000	340000		
	PPE/Rain Coat		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	65000	65000		
	Meals and Snacks (Quarterly/Semester/Annual Assessment)		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	176000	176000		As the requirement arises
	LCD Projector with adjustments, 3		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	107850	107850		
	Printer, wide format, 2		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	59900	59900		
	GAA 2023	RDE-ESD								0			
	HYV Nursery									0			
	Fertilizers		YES	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	686400	686400		
	Land Preparation/Tractor Rental		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	364000	364000		As the requirement arises
	Canepoints/Planting Materials		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	422500	422500		As the requirement arises
	Start-Up Capital									0			
	Fertilizers		YES	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	13572000	13572000		
	Land Preparation/Tractor Rental		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5460000	5460000		As the requirement arises
	Canepoints/Planting Materials		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	5070000	5070000		As the requirement arises
	Livelihood Development									0			
	Meals and Snacks		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	82500	82500		As the requirement arises
	Venue/Transportation/Car Rental		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	10000	10000		As the requirement arises
	Tokens/Plaques		YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2500	2500		As the requirement arises
	Food House Project		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	504400	504400		
	Office Equipment		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	200000	200000		
	SIDA Blockfarm									0			
	Office Supplies		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	68500	68500		
	Janitorial/Grocery/Pantry Supplies		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	9000	9000		
	Computer Consumables		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	22500	22500		
	Photocopier consumables		YES	Direct Contracting	N/A	N/A	Mar-23	Mar-23	GoP	80000	80000		
	Meals/Snacks/Venue/Accommodations		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500000	500000		As the requirement arises
	Repairs and Maintenance Supplies/Services		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	940000	940000		As the requirement arises
	Repairs and Maintenance Supplies/Services		YES	Direct Contracting	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	500000	500000		As the requirement arises
	ATTP RE-BUDGETED TO 2023	RDE-ESD								0			
	Establishment of BMO Production Sites									0			
	Plastic Containers		YES	Competitive Bidding	Procurement activities conducted in 2022				GoP	2596000	2596000		Carry-over - for payment processing in 2023
	Graduated Cylinders		YES	Shopping	Procurement activities conducted in 2022				GoP	82000	82000		Carry-over - for payment processing in 2023
	Weighing Scale		YES	Shopping	Procurement activities conducted in 2022				GoP	31500	31500		Carry-over - for payment processing in 2023
	Knapsack Sprayer		YES	Shopping	Procurement activities conducted in 2022				GoP	307500	307500		Carry-over - for payment processing in 2023
	Meals and Snacks		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	437500	437500		As the requirement arises
	Fuel (Gasoline/Diesoline)		YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400000	400000		As the requirement arises
	Personal Protective Equipment												
	Personal Protective Equipment Kit		YES	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	2250000	2250000		
	Meals and Snacks		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	630000	630000		As the requirement arises
	Office Supplies		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	4700	4700		
	Fuel		YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	40000	40000		As the requirement arises
	CAPABILITY BUILDING	RDE-ESD								0			
	Office Supplies		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	558325	558325		
	Grocery Supplies		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	30275	30275		
	Computer Supplies/Consumables		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	141000	141000		
	Tarpaulins		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	15000	15000		As the requirement arises
	Meals and Snacks		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2055000	2055000		As the requirement arises
	Venue Rental (Trainings and Seminars)		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	50400	50400		As the requirement arises
	Fuel and Traveling Expenses		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150000	150000		As the requirement arises
	HUMAN RESOURCE DEVELOPMENT PROGRAM	RDE-ESD								0			
	TESDA Training on Driving and Automotive Servicing NC II for SRA Accredited Block Farms and SRA Workers									0			

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SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2023 (Supplemental 1)

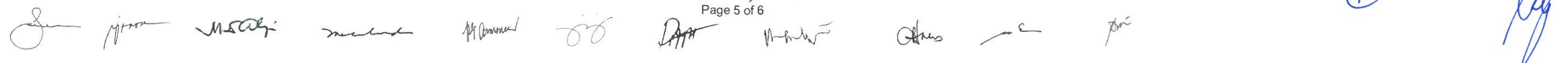
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Driving NC II, 50 beneficiaries		YES	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-23	Mar-23	GoP	808500	808500		
	Automotive Servicing NC II, 50 beneficiaries		YES	NP-53.5 Agency-to-Agency	N/A	N/A	Mar-23	Mar-23	GoP	1828750	1828750		
	Bio-Organic Fertilizer & Beneficial Micro-Organisms (BMO) Production									0			
	LCD Projector, 16		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	640000	640000		
	Public Address System, 16		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	480000	480000		
	Office Supplies/Computer Consumables		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	537000	537000		
	Risograph Consumables		YES	Direct Contracting	Feb-23	N/A	Mar-23	Mar-23	GoP	19000	19000		
	Training Materials/Agricultural Supplies		YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	404000	404000		As the requirement arises
	Catering Services		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1960000	1960000		As the requirement arises
	Fuel (Diesel)		YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	400000	400000		As the requirement arises
	Venue Rental		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	480000	480000		As the requirement arises
	Contingency		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	266000	266000		As the requirement arises
	QUICK RESPONSE	RDE-ESD								0			
	Ratbait (Powder/Granules)		YES	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	1350000	1350000		
	Ratbait (Blocks/Capsule)		YES	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	1650000	1650000		
	Pesticides, for white grubs (liquid)		YES	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	850000	850000		
	Pesticides, for white grubs (granules)		YES	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	200000	200000		
	Pesticides, for white grubs/army worm (liquid)		YES	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	1575000	1575000		
	Knapsack Sprayer		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	224000	224000		
	Contingency		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	31000	31000		As the requirement arises
	RAPID PROPAGATION OF SUGARCANE HYV	RDE-ESD								0			
	Canepoints/Planting Materials		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2040000	2040000		As the requirement arises
	Fertilizers		YES	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	3960000	3960000		
	Land Preparation (tractor rental)		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	2100000	2100000		As the requirement arises
	SOCIALIZED CREDIT PROGRAM	RDE-ESD								0			
	FLT and OPSI Trainings												
	Meals and Snacks		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	600000	600000		As the requirement arises
	Program Management and Field Monitoring												
	Meals and Snacks (Consultations/Meetings/Conferences/Assessment, et		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	300000	300000		As the requirement arises
	QUICK RESPONSE RE-BUDGETED TO 2023	RDE-ESD								0			
	Ratbait (Powder/Granules)		YES	Competitive Bidding	Procurement activities conducted in 2022				GoP	1615000	1615000		Carry-over - for payment processing in 2023
	Ratbait (Blocks/Capsule)		YES	Competitive Bidding	Procurement activities conducted in 2022				GoP	255000	255000		Carry-over - for payment processing in 2023
	Pesticides, for white grubs (liquid)		YES	Competitive Bidding	Procurement activities conducted in 2022				GoP	39298	39298		Carry-over - for payment processing in 2023
	Pesticides, for white grubs/army worms (liquid)		YES	Competitive Bidding	Procurement activities conducted in 2022				GoP	661500	661500		Carry-over - for payment processing in 2023
	Power Sprayer		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	945000	945000		
	Fuel/Diesoline		YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	350000	350000		As the requirement arises
	Meals and Snacks		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	33000	33000		As the requirement arises
	RAPID PROPAGATION OF SUGARCANE HYV RE-BUDGETED TO 2023	RDE-ESD								0			
	Land Preparation		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1344000	1344000		As the requirement arises
	Canepoints		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	1680000	1680000		As the requirement arises
	Diesel Fuel		YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	300000	300000		As the requirement arises
	CHEMICAL MUTAGENESIS OF SRA HYVs FOR SALINITY AND DROUGHT TOLERANCE	RDE-VIPM								0			
	Office Equipment/Supplies/Grocery Items		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	20000	20000		
	Laboratory/Medical Supplies		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	77282.5	77282.5		
	Laboratory Chemicals		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	172717.5	172717.5		
	Agricultural/Field Supplies		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	30000	30000		
	MASS PRODUCTION OF METARHIZIUM ANESOPHIAE AND BEAUVERIA BASSIANA AGAINST WHITE GRUBS ON SUGARCANE	RDE-VIPM								0			
	Laboratory Equipment		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	40000	40000		
	Laboratory/Medical Supplies		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	144750	144750		
	Laboratory Chemicals		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	455250	455250		
	Agricultural/Field Supplies		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	30000	30000		
	Gasoline, Oil & Lubricants		YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	32000	32000		As the requirement arises
	Travelling Expenses-Air Fare		YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	23500	23500		As the requirement arises
	MORPHOLOGICAL, CULTURAL, AND PATHOLOGICAL CHARACTERIZATION OF FUNGAL AND BACTERIAL DISEASES IN NEGROS ISLAND	RDE-VIPM								0			
	Laboratory/Office Equipment		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	65000	65000		
	Office Supplies		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	2368	2368		
	Grocery Supplies		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	14344	14344		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Laboratory/Medical Supplies		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	109101	109101		
	Laboratory Chemicals		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	170899	170899		
	Agricultural/Field Supplies		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	10000	10000		
	Gasoline, Oil & Lubricants		YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	150000	150000		As the requirement arises
	Repair and Maintenance Supplies/Services		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	25000	25000		As the requirement arises
	SLOPING AGRICULTURAL LAND TECHNOLOGY (SALT)	RDE-ASSD								0			
	Office Supplies		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	19245	19245		
	IT Accessories/Supplies		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	13750	13750		
	Agricultural/Field Supplies		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	727005	727005		
	Digital Camera, 1		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	40000	40000		
	Fuel		YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	75000	75000		As the requirement arises
	HYV NURSERY AND FARM MACHINERY SUPPORT AT SRA-LGAREC	RDE-ASSD								0			
	Field/Agricultural Supplies		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	221000	221000		
	Fuel		YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	160000	160000		As the requirement arises
	KINETICS OF SRF	RDE-Soils Lab								0			
	Office Supplies		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23		6100	6100		
	Grocery Items		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23		3900	3900		
	Laboratory Chemicals		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23		3050	3050		
	Laboratory Supplies		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23		36950	36950		
	Agricultural Supplies		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23		50000	50000		
	UPGRADING THE SOILS LABORATORY RE-BUDGETED FROM GAA 2016 TO 2023	RDE-Soils Lab								0			
	Laboratory Chemicals		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23		196317.27	196317.27		
	Laboratory Supplies		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23		311012.23	311012.23		
	Office/Laboratory Equipment		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23		175000	175000		
	UPGRADING THE SOILS LABORATORY RE-BUDGETED FROM GAA 2017 TO 2023	RDE-Soils Lab											
	Laboratory Chemicals		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23		225575.5	225575.5		
	Laboratory Supplies		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23		374600	374600		
	FOR SOILS LABORATORY (SIDA PROJECTS)	RDE-Soils Lab								0			
	Office/Grocery Supplies		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23		10000	10000		
	Laboratory Chemicals		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23		226160	226160		
	Laboratory Supplies		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23		208840	208840		
	Field/Agricultural Supplies		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23		10000	10000		
	NUTRIENT USE EFFICIENCY ASSESSMENT OF PROMISING DROUGHT TOLERANT SUGARCANE VARIETIES	RDE-PTCM								0			
	Fertilizers		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	11250	11250		
	Agricultural/Other Supplies		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	750	750		
	TRICHODERMA AND MYCORRHIZA FOR SOIL REJUVENATION	RDE-PTCM	YES							0			
	Laboratory Supplies		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	321000	321000		
	Laboratory Chemicals		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	189000	189000		
	Office Supplies/Computer Consumables/Other Supplies		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	27000.01	27000.01		
	Field Supplies		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	100000	100000		
	Repair and Maintenance Supplies/Services		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	100000	100000		
	CAPITAL OUTLAY									0			
	GAA 2016	RDE-ESD								0			
	Farm Implements		YES	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	32639110.71		32639110.71	
	GAA 2017	RDE-ESD								0			
	Airconditioner, Wall-mounted, (split-type), 2		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	131100		131100	
	Desktop Computer, 2		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	200000		200000	
	Sport Utility Vehicle (SUV), 1		YES	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	1600000		1600000	
	Farm Implements		YES	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	7006246.76		7006246.76	
	GAA 2018	RDE-ESD								0			
	Rain Gun Irrigation System/Irrigation Facilities		YES	Competitive Bidding	Procurement activities conducted in 2022				GoP	8195000		8195000	Carry-over - for payment processing in 2023
	Desktop Computer, 3		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	155000		155000	
	Desktop Computer, 2		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	200000		200000	
	Laptop, 1		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	63704		63704	
	GAA 2019	RDE-ESD								0			
	Airconditioner, 3-tonner, (split-type), 3		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	227100		227100	
	Desktop Computer, 2		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	101308		101308	
	Dump Truck, 1		YES	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	7000000		7000000	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pick-up Truck, 4X4 AT Transmission, 1		YES	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	2007200		2007200	
	GAA 2022	RDE-ESD								0			
	Training Van, 1		YES	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	2000000		2000000	
	Motorcycles (Supervision and Monitoring Vehicle), 5		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	485000		485000	
	Motorcycles, 4		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	546450		546450	
	Desktop Computer, 4		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	235800		235800	
	Laptop, 2		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	150000		150000	
	Tractor, 90Hp, 20		YES	Competitive Bidding	Procurement activities conducted in 2022				GoP	40000000		40000000	Carry-over - for payment processing in 2023
	Farm Implements, 20		YES	Competitive Bidding	Procurement activities conducted in 2022				GoP	20000000		20000000	Carry-over - for awarding in 2023
	Irrigation Facilities/Equipment with complete accessories, 20		YES	Competitive Bidding	Procurement activities conducted in 2022				GoP	3000000		3000000	Carry-over - for payment processing in 2023
	GAA 2023	RDE-ESD								0			
	Laptop, 4		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	320000		320000	
	4WD Pick-up Truck, 1		YES	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	1800000		1800000	
	90Hp Tractor with farm implements, 13		YES	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	39000000		39000000	
	Irrigation Facilities/Equipment with complete accessories, 13		YES	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	1950000		1950000	
	SOIL REJUVENATION	RDE-ESD								0			
	10 Wheeler Dump Truck, 3		YES	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	24000000		24000000	
	RAPID PROPAGATION OF SUGARCANE HYV RE-BUDGETED TO 2023	RDE-ESD								0			
	Motorcycles, 7		YES	Shopping	Feb-23	N/A	Mar-23	May-23	GoP	910000		910000	
	CHEMICAL MUTAGENESIS OF SRA HYVs FOR SALINITY AND DROUGHT TOLERANCE									0			
	Real-Time PCR (qPCR) Machine, 1	RDE-VIPM	YES	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	3000000		3000000	
	MASS PRODUCTION OF METARHIZIUM ANESOPHIAE AND BEAUVERIA BASSIANA AGAINST WHITE GRUBS ON SUGARCANE	RDE-VIPM								0			
	Laminar Flowhood, 1		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	400000		400000	
	Working Table, 1		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	250000		250000	
	Cabinet, 2		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	300000		300000	
	Electric Autoclave, 1		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	500000		500000	
	Microscope, 1		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	80000		80000	
	Laptop, 1		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	60000		60000	
	MORPHOLOGICAL, CULTURAL, AND PATHOLOGICAL CHARACTERIZATION OF FUNGAL AND BACTERIAL DISEASES IN NEGROS ISLAND	RDE-VIPM								0			
	Pick-up Truck (4X4), 1		YES	Competitive Bidding	Feb-23	N/A	Mar-23	Mar-23	GoP	2000000		2000000	
	Binocular Light Microscope, 1		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	170000		170000	
	Binocular Dissecting Microscope, 1		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	170000		170000	
	Laptop, 1		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	110000		110000	
	Electric Autoclave, 1		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	500000		500000	
	Laboratory Table, 1		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	400000		400000	
	Analytical Balance, 1		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	50000		50000	
	Laminar Flowhood, 1		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	400000		400000	
	SLOPING AGRICULTURAL LAND TECHNOLOGY (SALT)	RDE-ASSD								0			
	Service Vehicle, 4x4 Pick-up, 1		YES	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	2200000		2200000	
	Surveying Instrument with complete accessories, 1		YES	NP-53.9 - Small Value Procurement	Mar-23	Mar-23	May-23	May-23	GoP	300000		300000	
	FOR MICRO-PROPAGATION NURSERY	RDE-PTCM								0			
	Installation of Irrigation Water Mister for Micro-Propagation Nursery, 1 lot		YES	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	1000000		1000000	
	Rehabilitation of Beneficial Micro-organism(BMO) Building, 1 lot		YES	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	6000000		6000000	
	Establishment of Greenhouse with Automated Drip and Micro-Sprinkler In		YES	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	2850000		2850000	
	VARIOUS PROJECTS OF ASSD	RDE-ASSD								0			
	Provision of Irrigation Water Lines, Sprinklers and Accessories to Suppo		YES	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	5000000		5000000	
	Rehabilitation of Crop Research Building No.2 (Phase 1), 1 lot		YES	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	4150000		4150000	
	Rehabilitation of Crop Research Building No.3 (Phase 2), 1 lot		YES	Competitive Bidding	Mar-23	Mar-23	May-23	May-23	GoP	4000000		4000000	
	HYV NURSERY AND FARM MACHINERY SUPPORT AT SRA-LGAREC	RDE-ASSD								0			
	90Hp Tractor with complete accessories, 1		YES	Competitive Bidding	Procurement activities conducted in 2022				GoP	3300000		3300000	Carry-over - for awarding in 2023
	Establishment of Deep Well/STW with complete accessories, 1		YES	NP-53.9 - Small Value Procurement	Procurement activities conducted in 2022				GoP	350000		350000	Carry-over - for awarding in 2023
	Repair of Three (3) Units Greenhouses		YES	Competitive Bidding	Procurement activities conducted in 2022				GoP	1500000		1500000	Carry-over - for awarding in 2023
	Repair of Two (2) Units Screenhouses		YES	Competitive Bidding	Procurement activities conducted in 2022				GoP	800000		800000	Carry-over - for awarding in 2023
	Repair of Micro-propagation Nursery, 1		YES	Competitive Bidding	Procurement activities conducted in 2022				GoP	500000		500000	Carry-over - for awarding in 2023
	Repair of One (1) Unit Bodega		YES	Competitive Bidding	Procurement activities conducted in 2022				GoP	1000000		1000000	Carry-over - for awarding in 2023




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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	UPGRADING THE SOILS LABORATORY RE-BUDGETED FROM GAA 2016 TO 2023	RDE-Soils Lab											
	FTIR with ATR, 1		YES	Competitive Bidding	Procurement activities conducted in 2022				GoP	1600000		1600000	Carry-over - for payment processing in 2023
	Anti Vibration Table with Cubicle for Microbalance, 1		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	200000		200000	
	Computer Unit with Microsoft Office, 1		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	60000		60000	
	Laboratory Benches and Cabinet (fabricated/ready made), 1		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	176000		176000	
	Analytical Balance, 1		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	600000		600000	
	Sieve Shaker, 1		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	239000		239000	
	FOR SOILS LABORATORY (SIDA PROJECTS)	RDE-Soils Lab								0			
	Centrifuge, 1		YES	NP-53.9 - Small Value Procurement	Feb-23	N/A	Mar-23	Mar-23	GoP	164000		164000	
	Laptop, 1		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	100000		100000	
	NUTRIENT USE EFFICIENCY ASSESSMENT OF PROMISING DROUGHT TOLERANT SUGARCANE VARIETIES	RDE-PTCM											
	Laptop, 1		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	70000		70000	
	TRICHODERMA AND MYCORRHIZA FOR SOIL REJUVENATION	RDE-PTCM											
	Airconditioner, 1		YES	Shopping	Feb-23	N/A	Mar-23	Mar-23	GoP	50000		50000	
										0			

Prepared by:

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 Budget Officer IV

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