



SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2022 (Amended)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	CAPITAL OUTLAY												
	IT EQUIPMENT												
	Desktop Computer, 1	Accounting	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	60000		60000	
	Desktop Computer, 1	HRU	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	60000		60000	
	Desktop Computer, 1	Treasury	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	60000		60000	
	Desktop Computer, 2	RD-Vis	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	120000		120000	
	Desktop Computer, 1	Agro-based	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	60000		60000	
	Desktop Computer, 2	FSRD	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	120000		120000	
	Laptop, rugged, 1	FSRD	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	135435		135435	
	Scanner, paper fed, 1	OTM-RDE	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	40000		40000	
	Document Camera, 1	OTM-AFD	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	60000		60000	
	Multi-media Projector, 1	CSRS	YES	Shopping	February 2022	N/A	June 2022	June 2022	Corporate Budget	40000		40000	
	OFFICE EQUIPMENT												
	Television, 1	OTM-AFD	YES	Shopping	January 2022	N/A	June 2022	June 2022	Corporate Budget	43200		43200	
	Refrigerator, 1	RD-Lab Serv	YES	Shopping	January 2022	N/A	June 2022	June 2022	Corporate Budget	39500		39500	
	LABORATORY EQUIPMENT												
	pH Meter, 1	RD-Lab Serv	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	120000		120000	
	Top Loading Balance, 1	Agro-based	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	140000		140000	
	Fume Extractor, 1	FSRD	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	300000		300000	
	Water Distilling Apparatus, 1	FSRD	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	450000		450000	
	Fyrite Analyzer, 1	FSRD	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	50000		50000	
	Laboratory Incubator/Ref, 1	FSRD	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	200000		200000	
	Grinder/Pulverizer, 1	Soils Lab.	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	200000		200000	
	Safety lab. shower and eyewash set, 1	Soils Lab.	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	150000		150000	
	MONITORING EQUIPMENT												
	Isokinetic Sampling Nozzle Set, 1	FSRD	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	50000		50000	
	Isokinetic Sampling Heated Probe, 1	FSRD	YES	NP-53.9 - Small Value Procurement	February 2022	N/A	June 2022	June 2022	Corporate Budget	100000		100000	
	INFRA/CONSTRUCTION PROJECTS												
	Retiling and Repair of Built in Cabinets and Countertops, inclusive of repainting	RD - Envi	YES	NP-53.9 - Small Value Procurement	March 2022	N/A	June 2022	June 2022	Corporate Budget	80000		80000	
	Rehabilitation of Property and Procurement Pantry/2 Toilets (Male and Female)	TBMU	YES	NP-53.9 - Small Value Procurement	March 2022	N/A	June 2022	June 2022	Corporate Budget	500000		500000	
	Renovation of Guard House (Exit)	TBMU	YES	NP-53.9 - Small Value Procurement	March 2022	N/A	June 2022	June 2022	Corporate Budget	208000		208000	
	OFFICE SUPPLIES/ACCESSORIES												
	Common-use	Admin./OTM AFD	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	14400	14400		
		Accounting	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	73800	73800		
		Budget	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	26275	26275		
		HRU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	67135	67135		
		PPU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	24665	24665		
		RBAC	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	2800	2800		
		Records	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	40022.25	40022.25		
		TBMU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	10000	10000		
		Treasury	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	17753	17753		
		RD - Vis	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	53145	53145		
		RD-Lab Serv	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	8340	8340		
		OTM-RDE	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	65398	65398		
		Agro-based	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	55782	55782		
		CSRS	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	43500	43500		
		ESD	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	64650	64650		
		FSRD	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	19872	19872		
		TDU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	32000	32000		
		Farm Services	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	7210	7210		
		Soils Lab	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	17140	17140		
		Support Services	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	12588	12588		
		Tricholab	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	5100	5100		
	Computer Consumables	Accounting	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	7650	7650		

SRA-VIS APP 2021 Page 1 of 5

SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2022 (Amended)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
		Budget	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	2805	2805			
		HRU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	10000	10000			
		PPU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	14000	14000			
		RBAC	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	1200	1200			
		Treasury	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	3000	3000			
		RD - Vis	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	23400	23400			
		RD-Lab Serv	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	3300	3300			
		OTM-RDE	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	29200	29200			
		Agro-based	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	5900	5900			
		CSRS	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	13630	13630			
		ESD	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	96800	96800			
		FSRD	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	12600	12600			
		TDTU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	20000	20000			
		TDTU	YES	Direct Contracting	N/A	N/A	February 2022	February 2022	Corporate Budget	19000	19000			
		Farm Services	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	22880	22880			
		Admin/OTM AFD	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	7436	7436			
		hardware items/other electrical supplies/ other janitorial supplies	Accounting	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	65450	65450		
		Budget	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	14150	14150			
		HRU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	25515	25515			
		PPU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	26770	26770			
		Records	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	22330	22330			
		TBMU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	80341.6	80341.6			
		Treasury	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	7908	7908			
		RD - Vis	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	51084	51084			
		RD-Lab Serv	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	21735	21735			
		RD-Envi	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	12000	12000			
		OTM-RDE	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	27950	27950			
		Agro-based	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	68380	68380			
		CSRS	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	4840.4	4840.4			
		ESD	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	38550	38550			
		TDTU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	49000	49000			
		FSRD	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	10454	10454			
		Soils Lab	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	2860	2860			
		Farm Services	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	19910	19910			
		Support Services	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	37412	37412			
		Tricholab	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	6640	6640			
		IT Accessories	Accounting	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	9800	9800		
		HRU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	7350	7350			
		PPU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	18000	18000			
		Records	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	3500	3500			
		Agro-based	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	5791	5791			
		Photocopier/Fax consumables	Accounting	YES	Direct Contracting	N/A	N/A	February 2022	February 2022	Corporate Budget	8800	8800		
		RBAC	YES	Direct Contracting	N/A	N/A	February 2022	February 2022	Corporate Budget	125000	125000			
		Records	YES	Direct Contracting	N/A	N/A	February 2022	February 2022	Corporate Budget	62177.5	62177.5			
		Treasury	YES	Direct Contracting	N/A	N/A	February 2022	February 2022	Corporate Budget	14450	14450			
		RD-Vis	YES	Shopping	N/A	N/A	February 2022	February 2022	Corporate Budget	34000	34000			
		OTM-RDE	YES	Direct Contracting	N/A	N/A	February 2022	February 2022	Corporate Budget	18000	18000			
		Agro-based	YES	Direct Contracting	N/A	N/A	February 2022	February 2022	Corporate Budget	33550	33550			
		Software	HRU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	15000	15000		
		Records	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	6000	6000			
		Equipment Non-CO/Semi-expendables	Accounting	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	19500	19500		
		RBAC	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	10000	10000			
		TBMU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	7000	7000			
		Treasury	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	15000	15000			
		OTM-RDE	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	25000	25000			
		Agro-based	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	50000	50000			
		CSRS	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	20000	20000			
		ESD	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	100000	100000			
		FSRD	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	47000	47000			

SR VIS APP 2021 Page 2 of 5

[Handwritten signatures and initials: J, M, C, L, H, MGA]

SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2022 (Amended)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER SUPPLIES												
	Agricultural Chemicals/Pesticides	PTCM	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	14500	14500		
		VIPM	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	305025	305025		
	Electrical Supplies	TBMU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	20500	20500		
	Fertilizers	VIPM	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	161500	161500		
	Field Supplies	Farm Services	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	101196	101196		
		PTCM	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	50500	50500		
		VIPM	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	229400	229400		
		FSRD	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	49700	49700		
	Laboratory Chemicals	RD-Lab Serv	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	111200	111200		
		RD-Env	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	75000	75000		
		Agro-based	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	319750	319750		
		PTCM	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	310000	310000		
		Soils Lab	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	211148	211148		
		VIPM	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	327000	327000		
	Laboratory Supplies	RD-Env	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	308510	308510		
		RD-Lab Serv	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	135100	135100		
		Agro-based	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	629849	629849		
		FSRD	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	32750	32750		
		PTCM	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	190000	190000		
		Soils Lab	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	114160	114160		
		Tricholab	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	107000	107000		
		VIPM	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	103000	103000		
	Plumbing Supplies	TBMU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	20230	20230		
	Printing/binding materials	Agro-based	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	35775	35775		
	Testing Materials/Textbooks	HRU	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	5000	5000		
	Tokens	HRU	YES	NP-53.9 - Small Value Procurement	January 2022	N/A	February 2022	February 2022	Corporate Budget	78600	78600		
	Tools/Instrument	TBMU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	5500	5500		
	Vehicle maintenance supplies	TBMU	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	193744	193744		
		RD - Vis	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	20000	20000		
		ESD	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	550000	550000		
		VIPM	YES	Shopping	January 2022	N/A	February 2022	February 2022	Corporate Budget	10000	10000		
	FARE (AIR/BOAT)												
		Budget	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10000	10000		As the need arises
		HRU	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20000	20000		As the need arises
		PPU	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20000	20000		As the need arises
		Records	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20000	20000		As the need arises
		TBMU	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50000		As the need arises
		Treasury	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15000	15000		As the need arises
		RD - Vis	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50000		As the need arises
		OTM-RDE	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	51462	51462		As the need arises
		FSRD	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10000	10000		As the need arises
		VIPM	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50000		As the need arises
	GASOLINE/OIL/LUBRICANTS												
		PPU	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	30000	30000		As the need arises
		TBMU	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	900000	900000		As the need arises
		RD - Vis	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	9000	9000		As the need arises
		ESD	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	550000	550000		As the need arises
		FSRD	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50000		As the need arises
		Farm Services	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	800000	800000		As the need arises
		Support Services	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	849999	849999		As the need arises
		VIPM	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	100000	100000		As the need arises
	REPAIR & MAINTENANCE												
		Admin/OTM AFD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50000		As the need arises
	SUPPLIES/SERVICES												
		Accounting	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	15000	15000		As the need arises
		Budget	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5000	5000		As the need arises
		HRU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10000	10000		As the need arises

SRA-VIS APP 2021 Page 3 of 5

SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2022 (Amended)


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
		PPU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10000	10000		As the need arises	
		RBAC	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50000		As the need arises	
		Records	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	160000	160000		As the need arises	
		TBMU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	357884.4	357884.4		As the need arises	
		TBMU	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	15000	15000		As the need arises	
		Treasury	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5000	5000		As the need arises	
		RD-Vis	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	60000	60000		As the need arises	
		RD-Lab Serv	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	30000	30000		As the need arises	
		RD-Envi	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100000	100000		As the need arises	
		OTM-RDE	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	25000	25000		As the need arises	
		Agro-based	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	320898	320898		As the need arises	
		Agro-based	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	250000	250000		As the need arises	
		CSRS	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5000	5000		As the need arises	
		ESD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	600000	600000		As the need arises	
		ESD	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	200000	200000		As the need arises	
		TDTU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	150000	150000		As the need arises	
		Farm Services	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100000	100000		As the need arises	
		FSRD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	250000	250000		As the need arises	
		Soils Lab	YES	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	Corporate Budget	150000	150000		As the need arises	
		Support Services	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	270000	270000		As the need arises	
		VIPM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100000	100000		As the need arises	
		OTHER SERVICES												
		Annual Physical Exam	HRU	YES	NP-53.9 - Small Value Procurement	September 2022	N/A	October 2022	October 2022	Corporate Budget	152500	152500		
		Catering services (meals)/training kits	Admin./OTM AFD	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	55000	55000		As the need arises
			HRU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	80000	80000		As the need arises
			ESD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	100000	100000		As the need arises
			TDTU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	70000	70000		As the need arises
			OTM-RDE	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	28000	28000		As the need arises
		Delivery/postage/courier Services	Records	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	250000	250000		As the need arises
			FSRD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10000	10000		
		Disinfecting services	TBMU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	32000	32000		As the need arises
		Drinking water	TBMU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	169920	169920		As the need arises
		Hotel Accommodation	Admin./OTM AFD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	230000	230000		As the need arises
		Print/Media Publications/Tarpaulin	Admin./OTM AFD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	3000	3000		As the need arises
			HRU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	5000	5000		As the need arises
		Professional services	HRU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20000	20000		As the need arises
			RD-Vis	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	250000	250000		As the need arises
			RD-Envi	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10000	10000		As the need arises
			FSRD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	10000	10000		As the need arises
		Rentals, office	ESD	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2000000	2000000		In different locations
			RD-Vis	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	650000	650000		Satellite offices
		Rentals, vehicle	VIPM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50000		As the need arises
		Transfer/hauling/transport services	PPU	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20000	20000		As the need arises
			RD-Vis	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	18545	18545		As the need arises
		Pest Management Services	VIPM	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	35000	35000		As the need arises
		Internet Connection Services - LGAREC	OTM-RDE	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	550000	550000		As the need arises
		OTHER ACTIVITIES												
		Agri. Field Day (IEC mtls/kit)	OTM-RDE	YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	25000	25000		As the need arises
		Soil and Juice Analysis	Soils Lab	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	20000	20000		As the need arises
		EXTENSION SERVICES DIV'S OTHER PROJECTS												
		ADOPT A SMALL SUGARCANE FARMING PROJECT												
		Canepoints		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2940000	2940000		As the need arises
		Land Preparation		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	2016000	2016000		As the need arises

[Handwritten signatures and initials: P, M, J, H, MCA]

SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2022 (Amended)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUGARCANE SEED FARM PROJECT	ESD											
	Canepoints		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1750000	1750000		As the need arises
	Land Preparation		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	1200000	1200000		As the need arises

Prepared by:


MARIA LUCIA C. SANCHEZ
 RBAC Secretariat Head
 FSRD-Vis/Envi. Lab

Recommending Approval:


ATTY. IGNACIO S. SANTILLANA
 RBAC Chairperson

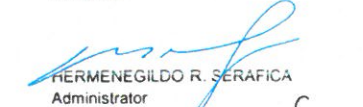

JANET C. DILAG
 RBAC Regular Member
 Laboratory Services Division


DEE ARDO PAGLUMOTAN
 RBAC Regular Member


RIMMON T. ARMONES
 RBAC Regular Member
 CSRS/VIRM/Farm & Agri Support Services/Soils Laboratory


LUCILLE MAE M. SY
 RBAC Regular Member/Human Resource/Records Units

Approved:


HERMENEGILDO R. SERAFICA
 Administrator

Noted:


HELEN P. BALO
 Budget/Treasury Units


Conforme (End-User):

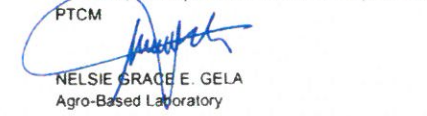

DOROTHY B. RODRIGO
 Admin. and Finance Department


MARIA LIZA E. REMADA
 Accounting Unit


WILFREDO R. MONARES
 Regulation Department


HELEN B. LOBATON
 Extension Services Division


MA. LOURDES I. DORMIDO
 Research, Development and Extension Department
 PTCM


NELSIE GRACE E. GELA
 Agro-Based Laboratory