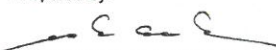


SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2022 (Amendment/Supplemental 14)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COB												
	SRA Christmas Party 2022	SRA-Vis											
	For Food Packs Distribution												Supplemental
	Lot A. Rice, 900 sacks @ 25 kilos/sack		NO	Competitive Bidding	Nov-22	Dec-22	Dec-22	Dec-22	Corporate Budget	945000	945000		
	Lot B. Frozen Meat Processed, 900 packs, 1kg, pork ham		NO	Competitive Bidding	Nov-22	Dec-22	Dec-22	Dec-22	Corporate Budget	630000	630000		
	Lot C. Various Grocery Items		NO	Competitive Bidding	Nov-22	Dec-22	Dec-22	Dec-22	Corporate Budget	2925000	2925000		
	Door and Raffle Prizes (kitchenware, office and home appliances, home furnishing and fixtures)		NO	NP-53.9 - Small Value Procurement	Nov-22	N/A	Dec-22	Dec-22	Corporate Budget	360000	360000		
	Stage Decors/Lights and Sounds/Entertainment Services		NO	NP-53.9 - Small Value Procurement	Nov-22	N/A	Dec-22	Dec-22	Corporate Budget	35000	35000		
	Venue/Meals, 450 pax		NO	NP-53.9 - Small Value Procurement	Nov-22	N/A	Dec-22	Dec-22	Corporate Budget	270250	270250		
	Contingency		NO	NP-53.9 - Small Value Procurement	Nov-22	N/A	Dec-22	Dec-22	Corporate Budget	72000	72000		
	AFD Year-End Assessment 2022	AFD-Vis											Supplemental
	Supplies		NO	Shopping	Nov-22	N/A	Dec-22	Dec-22	Corporate Budget	5000	5000		
	Meals, 50 pax		NO	NP-53.9 - Small Value Procurement	Nov-22	N/A	Dec-22	Dec-22	Corporate Budget	65000	65000		
	Venue		NO	NP-53.9 - Small Value Procurement	Nov-22	N/A	Dec-22	Dec-22	Corporate Budget	15000	15000		
	Facilitator		NO	NP-53.9 - Small Value Procurement	Nov-22	N/A	Dec-22	Dec-22	Corporate Budget	6000	6000		
	Contingency		NO	NP-53.9 - Small Value Procurement	Nov-22	N/A	Dec-22	Dec-22	Corporate Budget	9000	9000		
	Other Supplies/Services	AFD-TBM											
	Fuel/Gasoline, oil and lubricants		NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Pr	N/A	N/A	Nov-22	Dec-22	Corporate Budget	140363	140363		Supplemental
	Repair and Maintenance Supplies/Services		NO	NP-53.9 - Small Value Procurement	Nov-22	N/A	Dec-22	Dec-22	Corporate Budget	50000	50000		
	SIDA												
GAA 2017 re. to 2022	Wall Mounted Airconditioner (split type), 2 units	RDE-ESD	NO	Shopping	Nov-22	N/A	Dec-22	Dec-22	GoP	131100		131100	Amendment


Prepared by:

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 RBAC Regular Member



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 RBAC Regular Member

Approved:

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 Administrator

Funds Available:

HELEN P. BALO
 Budget Section

Conforme (End-User)

ATTY. JOHANA S. JADOC
 Manager III, AFD-Visayas


HELEN B. LOBATON
 Manager III, RD&E-Visayas

