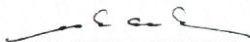


**SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2022 (Amendment/Supplemental 9)**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>SIDA</b>												
	<b>GAA 2022</b>												
	<b>Farm Mechanization</b>												Amendment
	90Hp Tractor, 20 units	ESD	YES	Competitive Bidding	Aug-22	Aug-22	Sep-22	Sep-22	GoP	40000000		40000000	
	Farm Implements, 20 sets		YES	Competitive Bidding	Aug-22	Aug-22	Sep-22	Sep-22	GoP	20000000		20000000	
	Moulbourd - 4 shank												
	Harrower, 18-22 disc (Mechanical Engineering Machine)												
	Furrower, 6 shank (heavy duty)												
	<b>Quick Response</b>												
	Pesticides	ESD	YES	Competitive Bidding	Aug-22	Aug-22	Sep-22	Sep-22	GoP	3930000	3930000		Amendment
	<b>Upgrading of the Soils Laboratories</b>												Supplemental
	FTIR with ATR	Soils Laboratory	YES	Competitive Bidding	Aug-22	Aug-22	Sep-22	Sep-22	GoP	1600000		1600000	
	IT Equipment		YES	Shopping	Aug-22	N/A	Sep-22	Sep-22	GoP	90000		90000	
	Office Equipment		YES	NP-53.9 - Small Value Procurement	Aug-22	N/A	Sep-22	Sep-22	GoP	80000		80000	
	Laboratory Equipment		YES	NP-53.9 - Small Value Procurement	Aug-22	N/A	Sep-22	Sep-22	GoP	474000		474000	
	Laboratory Chemicals		YES	NP-53.9 - Small Value Procurement	Aug-22	N/A	Sep-22	Sep-22	GoP	370505	370505		
	Laboratory Supplies		YES	NP-53.9 - Small Value Procurement	Aug-22	N/A	Sep-22	Sep-22	GoP	529000		529000	
	Software		YES	Shopping	Aug-22	N/A	Sep-22	Sep-22	GoP	15000	15000		
	<b>COB</b>												
22-RDE-TDTU-2	SRA TESDA Sugarcane Production	TDTU	YES	NP-53.9 - Small Value Procurement	Aug-22	N/A	Sep-22	Sep-22	Corporate Budget	70000	70000		Amendment


Prepared by:

  
**MARIA LUCIA C. SANCHEZ**  
 RBAC Secretariat Head  
 SSRS, FSRD - Visayas

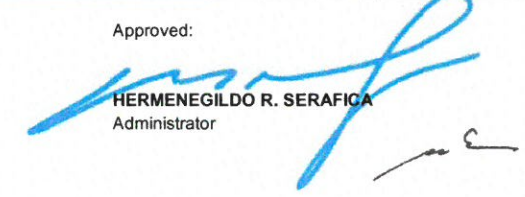
Recommending Approval:

  
**ATTY. IGNACIO S. SANTILLANA**  
 RBAC Chairperson

  
**JANET C. DILAG**  
 RBAC Regular Member

  
**RIMMON T. ARMONES**  
 RBAC Regular Member

Approved:

  
**HERMENEGILDO R. SERAFICA**  
 Administrator

Funds Available:

  
**HELEN P. BALLO**  
 Budget Section

Conforme (End-User)

  
 **VIRGIE P. CELESTIAL**  
 SRS II, Soils Laboratory - SRA, LGAREC

  
**DEE ARR D. PAGLUMOTAN**  
 RBAC Regular Member

  
**LUCILLE MAE M. SY**  
 RBAC Regular Member

