



SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2022 (Supplemental 6/Amendment)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ADMINISTRATIVE AND FINANCE DEPARTMENT													
OFFICE OF THE ADMINISTRATOR/OTM-AFD													
	Hotel Accommodation		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	480000	480000		Supplemental
	Meals		YES	Shopping	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	240000	240000		As the need arises
	Renovation/Repairs/Other Supplies		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	50000	50000		As the need arises
TRANSPORTATION AND BUILDING													
MAINTENANCE UNIT													
	Gasoline/Oil/Lubricants		YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products	N/A	N/A	Jul-22	Jul-22	Corporate Budget	200000	200000		
	Repair and Maintenance		YES	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	Corporate Budget	650000	650000		
	Supplies/Services		YES	Shopping	Jun-22	N/A	Jul-22	Jul-22	Corporate Budget	50000	50000		
	Professional Services		YES	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	Corporate Budget	50000	50000		
REGULATIONS DEPARTMENT													
	Professional Services		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	500000	500000		Amendment
	Repair and Maintenance of Office Equipment		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	110000	110000		As the need arises
ENVIRONMENTAL LABORATORY SERVICES													
	Calibration Gas (CO and Nitrous Oxide), 2		YES	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	Corporate Budget	100000	100000		Supplemental
	Water Dispenser, 1		YES	Shopping	Jun-22	N/A	Jul-22	Jul-22	Corporate Budget	10000	10000		
	Internet Connection Services, 100mbps		YES	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	Corporate Budget	55000	55000		
LABORATORY SERVICES DIVISION													
	pH Meter, 1		YES	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	Corporate Budget	90000	90000		Amendment/Supplemental
	Photocopying Machine, 1		YES	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	Corporate Budget	100000	100000		
RESEARCH, DEVELOPMENT AND EXTENSION DEPARTMENT													
FACTORY SERVICES AND RESEARCH DIVISION													
	Personal Protective Equipment		YES	Shopping	Jun-22	N/A	Jul-22	Jul-22	Corporate Budget	55000	55000		Supplemental
	Hardware Items/Electrical Tools		YES	Shopping	Jun-22	N/A	Jul-22	Jul-22	Corporate Budget	15000	15000		
	Cool Box Set, 1		YES	Shopping	Jun-22	N/A	Jul-22	Jul-22	Corporate Budget	10000	10000		
	Vehicle Canopy/Roof Rack, 1		YES	Shopping	Jun-22	N/A	Jul-22	Jul-22	Corporate Budget	50000	50000		
	Water Dispenser, 1		YES	Shopping	Jun-22	N/A	Jul-22	Jul-22	Corporate Budget	10000	10000		
	Photocopier Consumables		YES	Direct Contracting	N/A	N/A	Jul-22	Jul-22	Corporate Budget	152000	152000		
	Printing Services, flowchart		YES	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	Corporate Budget	10000	10000		
	Internet Connection Services, 100mbps		YES	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	Corporate Budget	55000	55000		
FACTORY SERVICES AND RESEARCH DIVISION (PCO)													
	Waste Segregation Bins		YES	Shopping	Jun-22	N/A	Jul-22	Jul-22	Corporate Budget	75000	75000		Supplemental
	Black Trash Bag		YES	Shopping	Jun-22	N/A	Jul-22	Jul-22	Corporate Budget	16000	16000		
	Rubber Latex Long Gloves		YES	Shopping	Jun-22	N/A	Jul-22	Jul-22	Corporate Budget	9000	9000		

Prepared by:

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Funds Available:

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 Budget Section