


**SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2022 (Supplemental 8/Amendment)**


Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>SIDA</b>												
	<b>GAA 2016</b>	ESD											
	<b>Soil Rehabilitation Program</b>												Amendment
	Plastic Container, 200-liter capacity		YES	Competitive Bidding	Jul-22	Jul-22	Aug-22	Aug-22	GoP	484000	484000		
	Plastic Container, 20-liter capacity		YES	Competitive Bidding	Jul-22	Jul-22	Aug-22	Aug-22	GoP	435600	435600		
	Plastic Container, 6-liter capacity		YES	Competitive Bidding	Jul-22	Jul-22	Aug-22	Aug-22	GoP	108900	108900		
	Contingencies (hauling, freight, etc.)		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	17188	17188		As the need arises
	<b>GAA 2022</b>												
	<b>Livelihood Development Project</b>												Amendment
	Plastic Container, 200-liter capacity		YES	Competitive Bidding	Jul-22	Jul-22	Aug-22	Aug-22	GoP	80000	80000		
	Plastic Container, 20-liter capacity		YES	Competitive Bidding	Jul-22	Jul-22	Aug-22	Aug-22	GoP	72000	72000		
	Plastic Container, 6-liter capacity		YES	Competitive Bidding	Jul-22	Jul-22	Aug-22	Aug-22	GoP	18000	18000		
	Graduated Cylinders, 100ml capacity		YES	Shopping	Jun-22	N/A	Jul-22	Jul-22	GoP	8000	8000		
	Weighing Scale, 500g capacity		YES	Shopping	Jun-22	N/A	Jul-22	Jul-22	GoP	3000	3000		
	Knapsack Sprayer, plastic		YES	Shopping	Jun-22	N/A	Jul-22	Jul-22	GoP	30000	30000		
	Contingencies (hauling, freight, etc.)		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	16000	16000		As the need arises
	<b>ATTP</b>												
	<b>BMO Production</b>												Amendment/Supplemental
	Plastic Container, 200-liter capacity		YES	Competitive Bidding	Jul-22	Jul-22	Aug-22	Aug-22	GoP	1600000	1600000		
	Plastic Container, 20-liter capacity		YES	Competitive Bidding	Jul-22	Jul-22	Aug-22	Aug-22	GoP	792000	792000		
	Plastic Container, 6-liter capacity		YES	Competitive Bidding	Jul-22	Jul-22	Aug-22	Aug-22	GoP	204000	204000		
	Graduated Cylinders, 100ml capacity		YES	Shopping	Jun-22	N/A	Jul-22	Jul-22	GoP	82000	82000		
	Weighing Scale, 500g capacity		YES	Shopping	Jun-22	N/A	Jul-22	Jul-22	GoP	31500	31500		
	Knapsack Sprayer, plastic		YES	Shopping	Jun-22	N/A	Jul-22	Jul-22	GoP	307500	307500		
	<b>Others:</b>												
	Office Supplies		YES	Shopping	Jun-22	N/A	Jul-22	Jul-22	GoP	64650	64650		
	Computer Consumables		YES	Shopping	Jun-22	N/A	Jul-22	Jul-22	GoP	96800	96800		
	Grocery/Janitorial/Hardware/Electrical/Representation Supplies		YES	Shopping	Jun-22	N/A	Jul-22	Jul-22	GoP	38550	38550		
	Meals and snacks		YES	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	GoP	437500	437500		
	Fuel (Diesel/Gasoline)		YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Proc	N/A	N/A	Indicate Date	Indicate Date	GoP	500000	500000		As the need arises
	Contingencies (hauling, freight, etc.)		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	GoP	115500	115500		As the need arises
	<b>RAPID PROPAGATION OF SUGARCANE HYV</b>												Amendment
	46-0-0		YES	Competitive Bidding	Jul-22	Jul-22	Aug-22	Aug-22	GoP	572400	572400		
	18-46-0		YES	Competitive Bidding	Jul-22	Jul-22	Aug-22	Aug-22	GoP	678400	678400		
	<b>COB</b>												
22-RDE-FSRD-01	Preparation of acrylic-framed sugar milling process flow	FSRD	YES	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	Corporate Budget	30000	30000		Supplemental
	Acrylic frame for permits and certificates		YES	NP-53.9 - Small Value Procurement	Jun-22	N/A	Jul-22	Jul-22	Corporate Budget	20000	20000		
22-RD-4.1	Repair and Maintenance Supplies/Services	RD-Lab Services	YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date	Corporate Budget	224145	224145		Supplemental/As the need arises


Prepared by:  
  
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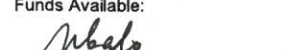
  
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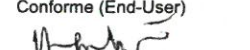
  
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