

SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2022 (Amendment/Supplemental II)

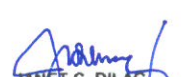
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SIGA												
	GAA 2022												
	Program Management	ESD											Amendment/Supplemental
	<i>(C. Meeting/Technical Workshops/Conventions and Assessments)</i>												
	Polo Shirt		YES	NP-53.9 - Small Value Procurement	Sep-22	N/A	Oct-22	Oct-22	GoP	105000	105000		
	Sweatshirt with hood		YES	NP-53.9 - Small Value Procurement	Sep-22	N/A	Oct-22	Oct-22	GoP	82500	82500		
	<i>(D. Quarterly/Semester/Annual Assessment)</i>												
	Fuel (Diesel/Gasoline)		YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Pro	N/A	N/A	Oct-22	Oct-22	GoP	155000	155000		
	COB												Supplemental
Various 22-RD Codes	Diesel Fuel	RD-Visayas	YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Pro	N/A	N/A	Indicate Da	Indicate Da	Corporate Budget	400000	400000		As the need arises
	Vehicle oil and lubricants		YES	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL)Pro	N/A	N/A	Indicate Da	Indicate Da	Corporate Budget	100000	100000		As the need arises
	Repair and maintenance of motor vehicles		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	100000	100000		As the need arises
	Transfer/Hauling with incidentals of unserviceable properties		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	60000	60000		As the need arises
	Seminar on Harmonization of SMS Report of Various Mills and Refr		YES	NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Da	Indicate Da	Corporate Budget	50000	50000		As the need arises

Prepared by:


MARIA LUCIA C. SANCHEZ
 RBAC Secretariat Head

Recommending Approval:


ATTY. IGNACIO S. SANTILLANA
 RBAC Chairperson


JANET C. DILAG
 RBAC Regular Member


RIMMON T. ARMONES
 RBAC Regular Member

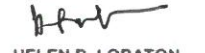
Approved:


DAVID JOHN THADDEUS P. ALBA
 Administrator

Funds Available:


HELEN P. BALO
 Budget Section

Conforme (End-User)


HELEN B. LOBATON
 OIC - Chief Agriculturist
 Block Farm Focal Person


DEE ARR D. PAGLUMOTAN
 RBAC Regular Member


LUCILLE MAE M. SY
 RBAC Regular Member


ATTY. GUILLERMO C. TEJADA III
 Deputy Administrator for Regulations

