

**SUGAR REGULATORY ADMINISTRATION - VISAYAS Annual Procurement Plan for FY 2023 - SUPPLEMENTAL 9**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>SIDA</b>													
<b>GAA 2018</b>													
	<b>Livelihood Dev't Project</b>	ESD	NO										
	Welding Machine, 154			Competitive Bidding	August 2023	Sep-23	Sep-23	Sep-23	GoP	1232000	1232000		
<b>GAA 2019</b>													
	<b>Livelihood Dev't Project</b>	ESD	NO										
	Television Set, 15			NP-53.9 - Small Value Procurement	August 2023	N/A	Sep-23	Sep-23	GoP	450000	450000		
	Meals/Venue/Accom			NP-53.9 - Small Value Procurement	August 2023	N/A	Sep-23	Sep-23	GoP	590000	590000		
<b>SOIL MICROBIAL POPULATION</b>													
	Repair/Maintenance	Soils Laboratory	NO										
	Gasoline, Oil & Lubricants			NP-53.9 - Small Value Procurement	August 2023	N/A	Sep-23	Sep-23	GoP	50000	50000		
	Third-party Analysis			NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets					GoP	100000	100000		as the need arises
				NP-53.5 Agency-to-Agency	August 2023	N/A	Sep-23	Sep-23	GoP	50000	50000		
<b>COB</b>													
	Repair and Maintenance	Soils Lab	NO	Direct Contracting	August 2023	N/A	Sep-23	Sep-23	Corporate Budget	705562.95	705562.95		
	Repair and Maintenance	Soils Lab	NO	NP-53.9 - Small Value Procurement	August 2023	N/A	Sep-23	Sep-23	Corporate Budget	294437.05	294,437.05		
										0			


Prepared by:

Recommending for approval:

Approved:

  
**MARIA LUCIA C. SANCHEZ**  
 RBAC Sec. Head

  
**ATTY. IGNACIO S. SANTILLANA**  
 RBAC Chairperson

  
**JANET C. DILAG**  
 RBAC Vice Chairperson

  
**ATTY. GUILLERMO C. TEJADA III**  
 Alternate HOPE

Funds available:

  
**NELSIE GRACE E. GELA**  
 RBAC Regular Member

  
**RIMMON T. ARMONES**  
 RBAC Regular Member

  
**HELEN P. BALO**  
 Budget Officer IV

  
**DEE ARR D. PAGLUMOTAN**  
 RBAC Regular Member

  
**LUCILLE MAE M. SY**  
 RBAC Regular Member

