

## WEEK TO WEEK COMPARATIVE OF GTCM (TODATE)

(In Metric Ton)

| NO. | MILL               | # OF Milling Wks.<br>8/25/19 | CROP YEAR 2018-2019 |         |                   | CROP YEAR 2017-2018 |         |                   | CY 2018-19 v 2017-18 |          |
|-----|--------------------|------------------------------|---------------------|---------|-------------------|---------------------|---------|-------------------|----------------------|----------|
|     |                    |                              | Start Mill          | WE      | GTCM              | Start Mill          | WE      | GTCM              | Variance             | % (-,+)  |
|     | <b>PHILIPPINES</b> |                              |                     |         | <b>21,744,640</b> |                     |         | <b>23,181,009</b> | (1,436,369)          | (6.20)   |
|     | <b>LUZON</b>       |                              |                     |         | <b>1,919,444</b>  |                     |         | <b>2,658,766</b>  | (739,322)            | (27.81)  |
| 1   | CARSUMCO           | ENDED                        | 2/5/19              | 8/25/19 | 110,851           | 1/26/18             | 5/27/18 | 180,405           | (69,554)             | (38.55)  |
| 2   | URC-SURE BALAYAN   | ENDED                        | 12/5/18             | 8/25/19 | 374,838           | 12/11/17            | 4/29/18 | 413,364           | (38,526)             | (9.32)   |
| 3   | DON PEDRO          | ENDED                        | 1/9/19              | 8/25/19 | 783,310           | 1/5/18              | 6/10/18 | 1,123,028         | (339,718)            | (30.25)  |
| 4   | PENSUMIL           | ENDED                        | 1/18/19             | 8/25/19 | 107,002           | 2/2/18              | 7/1/18  | 153,910           | (46,908)             | (30.48)  |
| 5   | SWEET CRYSTALS     | ENDED                        | 11/27/18            | 8/25/19 | 112,083           | 11/20/17            | 4/1/18  | 138,481           | (26,398)             | (19.06)  |
| 6   | TARLAC             | ENDED                        | 11/16/18            | 8/25/19 | 431,360           | 11/16/17            | 4/1/18  | 649,578           | (218,218)            | (33.59)  |
|     | <b>NEGROS</b>      |                              |                     |         | <b>13,739,859</b> |                     |         | <b>14,527,860</b> | (788,001)            | (5.42)   |
| 7   | BAIS               | ENDED                        | 11/21/18            | 8/25/19 | 640,370           | 11/29/17            | 4/15/18 | 467,495           | 172,875              | 36.98    |
| 8   | BISCOM             | ENDED                        | 9/19/18             | 8/25/19 | 1,886,499         | 10/12/17            | 5/20/18 | 2,018,779         | (132,280)            | (6.55)   |
| 9   | FIRST FARMERS      | ENDED                        | 9/5/18              | 8/25/19 | 869,596           | 9/1/17              | 4/15/18 | 802,106           | 67,490               | 8.41     |
| 10  | HAWAIIAN           | ENDED                        | 9/19/18             | 8/25/19 | 1,171,510         | 9/26/17             | 6/24/18 | 1,174,534         | (3,024)              | (0.26)   |
| 11  | HDI BAYAWAN        | ENDED                        | 4/1/19              | 5/26/19 | 4,131             |                     |         |                   |                      |          |
| 12  | LA CARLOTA         | ENDED                        | 9/17/18             | 8/25/19 | 1,618,586         | 10/3/17             | 5/6/18  | 1,868,186         | (249,600)            | (13.36)  |
| 13  | LOPEZ              | ENDED                        | 10/8/18             | 8/25/19 | 1,480,903         | 10/16/17            | 7/29/18 | 1,615,787         | (134,884)            | (8.35)   |
| 14  | URC-URSUMCO        | ENDED                        | 11/23/18            | 8/25/19 | 788,167           | 11/21/17            | 6/17/18 | 924,012           | (135,845)            | (14.70)  |
| 15  | SAGAY              | ENDED                        | 9/1/18              | 8/25/19 | 479,871           | 9/4/17              | 6/24/18 | 529,837           | (49,966)             | (9.43)   |
| 16  | URC-SONEDCO        | ENDED                        | 9/4/18              | 8/25/19 | 1,617,839         | 10/11/17            | 5/27/18 | 1,595,005         | 22,834               | 1.43     |
| 17  | URC-TOLONG         | ENDED                        | 10/24/18            | 8/25/19 | 440,334           | 11/7/17             | 6/24/18 | 524,923           | (84,589)             | (16.11)  |
| 18  | VICTORIAS          | ENDED                        | 9/4/18              | 8/25/19 | 2,659,624         | 9/20/17             | 6/17/18 | 2,951,806         | (292,182)            | (9.90)   |
| 19  | OPTION-MPC         | ENDED                        | 10/24/18            | 8/25/19 | 82,429            | 11/27/17            | 8/5/18  | 55,390            | 27,039               | 48.82    |
|     | <b>Panay</b>       |                              |                     |         | <b>1,555,520</b>  |                     |         | <b>1,774,990</b>  | (219,470)            | (12.36)  |
| 20  | CAPIZ              | ENDED                        | 11/13/18            | 8/25/19 | 372,082           | 11/9/17             | 6/3/18  | 469,585           | (97,503)             | (20.76)  |
| 21  | URC-PASSI          | ENDED                        | 11/9/18             | 8/25/19 | 491,581           | 11/9/17             | 6/3/18  | 569,108           | (77,527)             | (13.62)  |
| 22  | CASA               | ENDED                        | 11/20/18            | 8/25/19 | 691,857           | 11/28/17            | 6/10/18 | 736,297           | (44,440)             | (6.04)   |
|     | <b>E. Visayas</b>  |                              |                     |         | <b>516,536</b>    |                     |         | <b>275,326</b>    | 241,210              | 87.61    |
| 23  | BOGO               | ENDED                        | 12/5/18             | 8/25/19 | 239,187           | 12/5/17             | 6/24/18 | 260,636           | (21,449)             | (8.23)   |
| 24  | HISUMCO            | ENDED                        | 12/1/18             | 8/25/19 | 277,349           | 11/21/17            | 6/17/18 | 14,690            | 262,659              | 1,788.01 |
|     | <b>Mindanao</b>    |                              |                     |         | <b>4,013,281</b>  |                     |         | <b>3,944,067</b>  | 69,214               | 1.75     |
| 25  | BUSCO              | ENDED                        | 11/6/18             | 8/25/19 | 1,645,569         | 11/7/17             | 5/27/18 | 1,538,922         | 106,647              | 6.93     |
| 26  | COTABATO           | ENDED                        | 11/5/18             | 8/25/19 | 493,971           | 11/7/17             | 6/10/18 | 522,514           | (28,543)             | (5.46)   |
| 27  | CRYSTAL            | ENDED                        | 11/5/18             | 8/25/19 | 1,509,234         | 11/6/17             | 5/27/18 | 1,456,341         | 52,893               | 3.63     |
| 28  | DAVAO              | ENDED                        | 11/20/18            | 8/25/19 | 364,507           | 11/22/17            | 6/3/18  | 426,290           | (61,783)             | (14.49)  |