

Production Comparative

MILL	No. of Milling Weeks AS OF 23 JULY 2017	CY 2016-2017			CY 2015-2016			Variance	% Inc./Dec.
		Start of Milling	WE	Production (in MT)	Start of Milling	WE	Production (in MT)		
CARSUMCO	25	16-Jan-17	23-Jul-17	13,592	14-Jan-16	3-Jul-16	18,596	(5,004)	(26.91)
URC-SURE BALAYAN	33	8-Dec-16	23-Jul-17	43,522	10-Dec-15	24-Jul-16	41,826	1,696	4.05
DON PEDRO	30	22-Dec-16	23-Jul-17	117,722	26-Nov-15	19-Jun-16	109,161	8,561	7.84
PENSUMIL	24	6-Feb-17	23-Jul-17	10,588	28-Jan-16	17-Jul-16	14,040	(3,452)	0.00
SWEET CRYSTAL	36	14-Nov-16	23-Jul-17	13,819	7-Nov-15	24-Jul-16	12,623	1,196	9.47
TARLAC	35	14-Nov-16	23-Jul-17	54,225	17-Nov-15	17-Jul-16	43,480	10,745	24.71
LUZON TOTAL				253,468			239,726	13,742	5.73
BAIS	34	29-Nov-16	23-Jul-17	76,141	17-Nov-15	10-Jul-16	70,042	6,099	8.71
BISCOM	40	2-Oct-16	23-Jul-17	213,446	24-Sep-15	10-Jul-16	184,441	29,005	15.73
FIRST FARMERS	47	1-Sep-16	23-Jul-17	86,705	1-Sep-15	24-Jul-16	80,890	5,815	7.19
HAWAIIAN	43	27-Sep-16	23-Jul-17	134,137	8-Sep-15	3-Jul-16	130,715	3,422	2.62
LA CARLOTA	42	3-Oct-16	23-Jul-17	207,144	1-Sep-15	19-Jun-16	142,907	64,237	44.95
LOPEZ	45	13-Sep-16	23-Jul-17	159,980	1-Sep-15	10-Jul-16	154,723	5,257	3.40
URC-URSUMCO	34	30-Nov-16	23-Jul-17	80,265	17-Nov-15	10-Jul-16	69,244	11,021	15.92
SAGAY	47	1-Sep-16	23-Jul-17	44,916	1-Sep-15	24-Jul-16	41,570	3,346	8.05
URC-SONEDCO	42	18-Jan-00	23-Jul-17	167,640	2-Sep-15	26-Jun-17	133,661	33,979	25.42
URC-TOLONG	35	23-Nov-16	23-Jul-17	47,048	18-Nov-15	17-Jul-16	26,105	20,943	80.23
VICTORIAS	44	19-Sep-16	23-Jul-17	301,553	1-Sep-15	3-Jul-16	310,570	(9,017)	(2.90)
OPTION-MPC	37	8-Nov-16	23-Jul-17	6,609	10-Nov-15	24-Jul-16	7,729	(1,120)	(14.49)
NEGROS SUB-TOTAL				1,525,584			1,352,597	172,987	12.79
CAPIZ	37	5-Nov-16	23-Jul-17	48,183	29-Oct-15	10-Jul-16	42,712	5,471	12.81
URC PASSI	38	20-Oct-16	23-Jul-17	65,430	17-Oct-15	17-Jul-16	57,504	7,926	13.78
CASA	37	5-Nov-16	23-Jul-17	72,663	10-Nov-15	24-Jul-16	66,124	6,539	9.89
PANAY SUBTOTAL				186,276			166,340	19,936	11.99
BOGO	33	6-Dec-16	23-Jul-17	22,279	1-Dec-15	17-Jul-16	25,910	(3,631)	(14.01)
HISUMCO	34	1-Dec-16	23-Jul-17	32,691	1-Dec-15	24-Jul-16	32,822	(131)	(0.40)
CEBU/LEYTE SUBTOTAL				54,970			58,732	(3,762)	(6.41)
VISAYAS TOTAL				1,766,830			1,577,669	189,161	11.99
BUSCO	32	12-Dec-16	23-Jul-17	223,062	22-Nov-15	3-Jul-16	196,496	26,566	13.52
COTABATO	31	12-Dec-16	23-Jul-17	42,611	17-Nov-15	26-Jun-17	41,481	1,130	2.72
CRYSTAL	32	11-Dec-16	23-Jul-17	174,210	22-Nov-15	3-Jul-16	146,760	27,450	18.70
DAVAO	28	5-Jan-17	23-Jul-17	37,610	4-Jan-16	17-Jul-16	33,772	3,838	11.36
MINDANAO TOTAL				477,493			418,509	58,984	14.09
PHILIPPINE TOTAL				2,497,791			2,235,904	261,887	11.71