

## RAW SUGAR PRODUCTION COMPARATIVE

| MILL                       | No. of Milling Weeks<br>As Of 29 JULY 2018 | CY 2017-2018     |           |                       | CY 2016-2017     |           |                       | Variance<br>Crop Year<br>2017-2018<br>2016-2017 | CROP YEAR<br>2017-2018<br>2016-2017<br>% Inc./Dec. |
|----------------------------|--|------------------|-----------|-----------------------|------------------|-----------|-----------------------|---|--|
|                            |  | Start of Milling | WE        | Production<br>(in MT) | Start of Milling | WE        | Production (in<br>MT) |   |  |
| CARSUMCO                   | 25   | 26-Jan-18        | 29-Jul-18 | 11,839                | 6-Jan-17         | 23-Jul-17 | 13,592                | (1,753)   | (12.90)  |
| URC-SURE BALAYAN           | 30   | 11-Dec-17        | 29-Jul-18 | 37,956                | 8-Dec-16         | 2-Jul-17  | 43,522                | (5,566)   | (12.79)  |
| DON PEDRO                  | 28   | 5-Jan-18         | 29-Jul-18 | 91,705                | 22-Dec-16        | 9-Jul-17  | 117,722               | (26,017)  | (22.10)  |
| PENSUMMIL                  | 23   | 2-Feb-18         | 29-Jul-18 | 9,997                 | 6-Feb-17         | 16-Jul-17 | 10,588                | (591)   | (5.58)   |
| SWEET CRYSTAL              | 35   | 11-Nov-17        | 29-Jul-18 | 9,661                 | 14-Nov-16        | 16-Jul-17 | 13,819                | (4,158)   | (30.09)  |
| TARLAC                     | 36   | 16-Nov-17        | 29-Jul-18 | 52,044                | 14-Nov-16        | 30-Jul-17 | 54,225                | (2,181)   | (4.02)   |
| <b>LUZON TOTAL</b>         |  |                  |           | <b>213,202</b>        |                  |           | <b>253,468</b>        | <b>(40,266)</b>                                 | <b>(15.89)</b>                                     |
| BAIS                       | 35   | 29-Nov-17        | 29-Jul-18 | 56,011                | 29-Nov-16        | 30-Jul-17 | 76,141                | (20,130)  | (26.44)  |
| BISCOM                     | 42   | 12-Oct-17        | 29-Jul-18 | 174,937               | 2-Oct-16         | 23-Jul-17 | 213,446               | (38,509)  | (18.04)  |
| FIRST FARMERS              | 48   | 1-Sep-17         | 29-Jul-18 | 76,256                | 1-Sep-16         | 30-Jul-17 | 86,705                | (10,449)  | (12.05)  |
| HAWAIIAN                   | 43   | 26-Sep-17        | 29-Jul-18 | 113,079               | 27-Sep-16        | 23-Jul-17 | 134,137               | (21,058)  | (15.70)  |
| LA CARLOTA                 | 43   | 3-Oct-17         | 29-Jul-18 | 170,416               | 3-Oct-16         | 30-Jul-17 | 207,144               | (36,728)  | (17.73)  |
| LOPEZ                      | 41   | 16-Oct-17        | 29-Jul-18 | 143,336               | 13-Sep-16        | 25-Jun-17 | 147,959               | (4,623)   | (3.12)   |
| URC-URSUMCO                | 36   | 21-Nov-17        | 29-Jul-18 | 75,918                | 30-Nov-16        | 6-Aug-17  | 80,265                | (4,347)   | (5.42)   |
| SAGAY                      | 47   | 4-Sep-17         | 29-Jul-18 | 48,106                | 1-Sep-16         | 23-Jul-17 | 44,916                | 3,190   | 7.10   |
| URC-SONEDCO                | 42   | 11-Oct-17        | 29-Jul-18 | 146,753               | 1-Oct-16         | 23-Jul-17 | 167,640               | (20,887)  | (12.46)  |
| URC-TOLONG                 | 38   | 7-Nov-17         | 29-Jul-18 | 45,103                | 23-Nov-16        | 13-Aug-17 | 47,048                | (1,945)   | (4.13)   |
| VICTORIAS                  | 45   | 20-Sep-17        | 29-Jul-18 | 272,940               | 19-Sep-16        | 30-Jul-17 | 301,553               | (28,613)  | (9.49)   |
| OPTION-MPC                 | 35   | 27-Nov-17        | 29-Jul-18 | 4,783                 | 8-Nov-16         | 9-Jul-17  | 6,330                 | (1,547)   | (24.44)  |
| <b>NEGROS SUB-TOTAL</b>    |  |                  |           | <b>1,327,638</b>      |                  |           | <b>1,513,284</b>      | <b>(185,646)</b>                                | <b>(12.27)</b>                                     |
| CAPIZ                      | 37   | 9-Nov-17         | 29-Jul-18 | 36,806                | 5-Nov-16         | 23-Jul-17 | 48,183                | (11,377)  | (23.61)  |
| URC PASSI                  | 47   | 9-Nov-17         | 29-Jul-18 | 43,776                | 20-Oct-16        | 9-Jul-17  | 65,430                | (21,654)  | (33.09)  |
| CASA                       | 35   | 28-Nov-17        | 29-Jul-18 | 58,349                | 5-Nov-16         | 9-Jul-17  | 72,663                | (14,314)  | (19.70)  |
| <b>PANAY SUBTOTAL</b>      |  |                  |           | <b>138,931</b>        |                  |           | <b>186,276</b>        | <b>(47,345)</b>                                 | <b>(25.42)</b>                                     |
| BOGO                       | 33   | 5-Dec-17         | 29-Jul-18 | 17,344                | 6-Dec-16         | 23-Jul-17 | 22,279                | (4,935)   | (22.15)  |
| HISUMCO                    | 36   | 21-Nov-17        | 29-Jul-18 | 29,839                | 1-Dec-16         | 6-Aug-17  | 32,691                | (2,852)   | (8.72)   |
| <b>CEBU/LEYTE SUBTOTAL</b> |  |                  |           | <b>47,183</b>         |                  |           | <b>54,970</b>         | <b>(7,787)</b>                                  | <b>(14.17)</b>                                     |
| <b>VISAYAS TOTAL</b>       |  |                  |           | <b>1,513,752</b>      |                  |           | <b>1,754,530</b>      | <b>(240,778)</b>                                | <b>(13.72)</b>                                     |
| BUSCO                      | 38   | 7-Nov-17         | 29-Jul-18 | 140,984               | 12-Dec-16        | 3-Sep-17  | 223,062               | (82,078)  | (36.80)  |
| COTABATO                   | 37   | 7-Nov-17         | 29-Jul-18 | 48,583                | 12-Dec-16        | 3-Sep-17  | 42,611                | 5,972   | 14.02  |
| CRYSTAL                    | 38   | 6-Nov-17         | 29-Jul-18 | 129,803               | 11-Dec-16        | 3-Sep-17  | 174,210               | (44,407)  | (25.49)  |
| DAVAO                      | 33   | 22-Nov-17        | 29-Jul-18 | 37,258                | 5-Jan-17         | 27-Aug-17 | 37,610                | (352)   | (0.94)   |
| <b>MINDANAO TOTAL</b>      |  |                  |           | <b>356,628</b>        |                  |           | <b>477,493</b>        | <b>(120,865)</b>                                | <b>(25.31)</b>                                     |
| <b>PHILIPPINE TOTAL</b>    |  |                  |           | <b>2,083,582</b>      |                  |           | <b>2,485,491</b>      | <b>(401,909)</b>                                | <b>(16.17)</b>                                     |