

## RAW SUGAR PRODUCTION COMPARATIVE

| MILL                       | No. of Milling Weeks<br>IN M.T. | CY 2021-2022     |           |                       | CY 2020-2021     |           |                    | Variance<br>Crop Year<br>2019-2020<br>2018-2019 | CROP YEAR<br>2019-2020<br>2018-2019<br>% Inc./Dec. |
|----------------------------|---------------------------------|------------------|-----------|-----------------------|------------------|-----------|--------------------|---|--|
|                            |                                 | Start of Milling | WE        | Production<br>(in MT) | Start of Milling | WE        | Production (in MT) |   |  |
| CARSUMCO                   |                                 |                  |           |                       |                  |           |                    |   |  |
| URC-SURE BALAYAN           |                                 |                  |           |                       |                  |           |                    |   |  |
| DON PEDRO                  |                                 |                  |           |                       |                  |           |                    |   |  |
| PENSUMIL                   |                                 |                  |           |                       |                  |           |                    |   |  |
| TARLAC                     |                                 |                  |           |                       |                  |           |                    |   |  |
| <b>LUZON TOTAL</b>         |                                 |                  |           | -                     |                  |           | -                  | -   | #DIV/0!  |
| BAIS                       |                                 |                  |           |                       |                  |           |                    |   |  |
| BISCOM                     |                                 |                  |           |                       |                  |           |                    |   |  |
| FIRST FARMERS              |                                 |                  |           |                       |                  |           |                    |   |  |
| HAWAIIAN                   |                                 |                  |           |                       |                  |           |                    |   |  |
| HDJ BAYAWAN                |                                 |                  |           |                       |                  |           |                    |   |  |
| URC-TOLONG                 |                                 |                  |           |                       |                  |           |                    |   |  |
| LOPEZ                      |                                 |                  |           |                       |                  |           |                    |   |  |
| SAGAY                      | 2                               | 01-Sep-21        | 12-Sep-21 | 1,799                 | 08-Sep-20        | 20-Sep-20 | 2,338              | (539)   | (23.05)  |
| URC LA CARLOTA             | 2                               | 01-Sep-21        | 12-Sep-21 | 5,127                 | 09-Oct-20        | 25-Oct-20 | 7,142              | (2,015)   |  |
| URC-SONEDCO                |                                 |                  |           |                       |                  |           |                    |   |  |
| URC-URSUMCO                |                                 |                  |           |                       |                  |           |                    |   |  |
| VICTORIAS                  | 2                               | 01-Sep-21        | 12-Sep-21 | 13,865                | 14-Sep-20        | 27-Sep-20 | 12,286             | 1,579   | 12.85  |
| OPTION-MPC                 |                                 |                  |           |                       |                  |           |                    |   |  |
| <b>NEGROS SUB-TOTAL</b>    |                                 |                  |           | 20,791                |                  |           | 21,766             | (975)   | (4.48)   |
| CAPIZ                      |                                 |                  |           |                       |                  |           |                    |   |  |
| URC PASSI                  |                                 |                  |           |                       |                  |           |                    |   |  |
| CASA                       |                                 |                  |           |                       |                  |           |                    |   |  |
| <b>PANAY SUBTOTAL</b>      |                                 |                  |           |                       |                  |           |                    |   |  |
| BOGO                       |                                 |                  |           |                       |                  |           |                    |   |  |
| HISUMCO                    |                                 |                  |           |                       |                  |           |                    |   |  |
| <b>CEBU/LEYTE SUBTOTAL</b> |                                 |                  |           |                       |                  |           |                    |   |  |
| <b>VISAYAS TOTAL</b>       |                                 |                  |           | 20,791                |                  |           | 21,766             | (975)   | (4.48)   |
| BUSCO                      |                                 |                  |           |                       |                  |           |                    |   |  |
| COTABATO                   |                                 |                  |           |                       |                  |           |                    |   |  |
| CRYSTAL                    |                                 |                  |           |                       |                  |           |                    |   |  |
| DAVAO                      |                                 |                  |           |                       |                  |           |                    |   |  |
| <b>MINDANAO TOTAL</b>      |                                 |                  |           | -                     |                  |           | -                  | -   | #DIV/0!  |
| <b>PHILIPPINE TOTAL</b>    |                                 |                  |           | 20,791                |                  |           | 21,766             | (975)   | (4.48)   |

**WEEKLY MOLASSES PRODUCTION COMPARATIVE REPORT**

| MILL                   | No. Milling/Refining Weeks<br>September 12, 2021 | CROP YEAR 2021-2022 |                |                    |                   | CROP YEAR 2020-2021 |                    |                   | Variance (%)        |
|------------------------|--|---------------------|----------------|--------------------|-------------------|---------------------|--------------------|-------------------|---------------------|
|                        |  | Start of Milling    | End of Milling | Weekending         | Production (MT)   | Start of Milling    | Weekending         | Production (MT)   | CY 21-22 / CY 20-21 |
| <b>PHILIPPINES</b>     |  |                     |                |                    | <b>10,879.897</b> |                     |                    | <b>10,142.552</b> | <b>7.270</b>        |
| <b>LUZON</b>           |  |                     |                |                    | -                 |                     |                    | -                 | #DIV/0!             |
| URC-CARSUMCO           |  |                     |                | September 12, 2021 | -                 | January 16, 2021    |                    |                   |                     |
| URC-SURE               |  |                     |                | September 12, 2021 | -                 | December 02, 2020   |                    |                   |                     |
| DON PEDRO              |  |                     |                | September 12, 2021 | -                 | December 15, 2020   |                    |                   |                     |
| PENSUMIL               |  |                     |                | September 12, 2021 | -                 | February 08, 2021   |                    |                   |                     |
| TARLAC                 |  |                     |                | September 12, 2021 | -                 | December 02, 2020   |                    |                   |                     |
| <b>NEGROS</b>          |  |                     |                |                    | <b>10,879.897</b> |                     |                    | <b>10,142.552</b> | <b>7.270</b>        |
| BAIS                   |  |                     |                | September 12, 2021 | -                 | November 17, 2020   |                    |                   |                     |
| BISCOM                 |  |                     |                | September 12, 2021 | -                 | October 01, 2020    |                    |                   |                     |
| FIRST FARMERS          |  |                     |                | September 12, 2021 | -                 | September 10, 2020  |                    |                   |                     |
| HAWAIIAN               |  |                     |                | September 12, 2021 | -                 | September 22, 2020  |                    |                   |                     |
| HDJ BAYAWAN            |  |                     |                | September 12, 2021 | -                 | November 21, 2020   |                    |                   |                     |
| HDJ TOLONG             |  |                     |                | September 12, 2021 | -                 | January 15, 2021    |                    |                   |                     |
| LA-CARLOTA             |  |                     |                |                    |                   |                     |                    |                   |                     |
| LOPEZ                  |  |                     |                | September 12, 2021 | -                 | September 28, 2020  |                    |                   |                     |
| OPTION-MPC             |  |                     |                | September 12, 2021 | -                 | November 08, 2020   |                    |                   |                     |
| SAGAY                  | 2  | September 01, 2021  |                | September 12, 2021 | 710.000           | September 08, 2020  | September 20, 2020 | 1038.00           | <b>-31.599</b>      |
| URC-LA CARLOTA         | 2  | September 01, 2021  |                | September 12, 2021 | 2,539.236         | October 09, 2021    | October 15, 2020   | 3195.097          | <b>-20.527</b>      |
| URC-SONEDCO            |  |                     |                | September 12, 2021 | -                 | September 29, 2020  |                    |                   |                     |
| URC-URSUMCO            |  |                     |                | September 12, 2021 | -                 | November 11, 2020   |                    |                   |                     |
| VICTORIAS              | 2  | September 01, 2021  |                | September 12, 2021 | 7,630.661         | September 14, 2020  | September 27, 2020 | 5,909.455         | <b>29.126</b>       |
| <b>PANAY</b>           |  |                     |                |                    | -                 |                     |                    | -                 | #DIV/0!             |
| CAPIZ                  |  |                     |                | September 12, 2021 | -                 | November 02, 2020   |                    |                   |                     |
| URC-PASSI              |  |                     |                | September 12, 2021 | -                 | October 03, 2020    |                    |                   |                     |
| CASA                   |  |                     |                | September 12, 2021 | -                 | October 28, 2020    |                    |                   |                     |
| <b>EASTERN VISAYAS</b> |  |                     |                |                    | -                 |                     |                    | -                 | #DIV/0!             |
| BOGO                   |  |                     |                | September 12, 2021 | -                 | December 01, 2020   |                    |                   |                     |
| HISUMCO                |  |                     |                | September 12, 2021 | -                 | January 05, 2021    |                    |                   |                     |
| <b>MINDANAO</b>        |  |                     |                |                    | -                 |                     |                    | -                 | #DIV/0!             |
| BUSCO                  |  |                     |                | September 12, 2021 | -                 | November 30, 2020   |                    |                   |                     |
| COTABATO               |  |                     |                | September 12, 2021 | -                 | November 23, 2020   |                    |                   |                     |
| CRYSTAL                |  |                     |                | September 12, 2021 | -                 | November 30, 2020   |                    |                   |                     |
| DAVAO                  |  |                     |                | September 12, 2021 | -                 | January 04, 2021    |                    |                   |                     |

**WEEK TO WEEK COMPARATIVE OF GTCM (TODATE) MT**

| NO. | MILL               | Mill Wks. | CROP YEAR 2021-2022 |          |         | CROP YEAR 2020-2021 |          |         | CY 21-22 vs 2020-21 |         |
|-----|--------------------|-----------|---------------------|----------|---------|---------------------|----------|---------|---------------------|---------|
|     |                    | 9/12/21   | Start Mill          | End Mill | GTCM    | Start Mill          | WE       | GTCM    | Variance            | % (-,+) |
|     | <b>PHILIPPINES</b> |           |                     |          | 276,705 |                     |          | 301,318 | (24,613)            | (8)     |
|     | <b>LUZON</b>       |           |                     |          | -       |                     |          | -       | -                   | -       |
| 1   | URC-CARSUMCO       |           |                     |          | -       | 2/8/2021            |          | -       | -                   | 0       |
| 2   | DON PEDRO          |           |                     |          | -       | 12/15/20            |          | -       | -                   | 0       |
| 3   | PENSUMIL           |           |                     |          | -       | 2/10/21             |          | -       | -                   | 0       |
| 4   | TARLAC             |           |                     |          | -       | 12/2/20             |          | -       | -                   | 0       |
| 5   | URC-SURE BALAYAN   |           |                     |          | -       | 12/2/20             |          | -       | -                   | 0       |
|     | <b>NEGROS</b>      |           |                     |          | 276,705 |                     |          | 301,318 | (24,613)            | -8      |
| 6   | BAIS               |           |                     |          | -       | 11/17/20            |          | -       | -                   | 0       |
| 7   | BISCOM             |           |                     |          | -       | 10/1/20             |          | -       | -                   | 0       |
| 8   | FIRST FARMERS      |           |                     |          | -       | 9/10/20             |          | -       | -                   | 0       |
| 9   | HAWAIIAN           |           |                     |          | -       | 9/22/20             |          | -       | -                   | 0       |
| 10  | HDJ BAYAWAN        |           |                     |          | -       | 11/21/20            |          | -       | -                   | 0       |
| 11  | URC-LA CARLOTA     | 2         | 9/1/2021            |          | 71,391  | 10/9/20             | 10/25/20 | 103,884 | (32,493)            | -31     |
| 12  | LOPEZ              |           |                     |          | -       | 9/28/20             |          | -       | -                   | 0       |
| 13  | URC-URSUMCO        |           |                     |          | -       | 11/11/20            |          | -       | -                   | 0       |
| 14  | SAGAY              | 2         | 9/1/2021            |          | 25,763  | 9/8/20              | 9/20/20  | 35,234  | (9,471)             | -27     |
| 15  | URC-SONEDCO        |           |                     |          | -       | 9/29/20             |          | -       | -                   | 0       |
| 16  | HDJ-TOLONG         |           |                     |          | -       | 01/15/21            |          | -       | -                   | 0       |
| 18  | VICTORIAS          | 2         | 9/1/2021            |          | 179,551 | 9/14/20             | 9/20/20  | 162,200 | 17,351              | 11      |
| 19  | OPTION-MPC         |           |                     |          | -       | 11/10/20            |          | -       | -                   | 0       |
|     | <b>Panay</b>       |           |                     |          | -       |                     |          | -       | -                   | 0       |
| 20  | CAPIZ              |           |                     |          | -       | 11/2/20             |          | -       | -                   | 0       |
| 21  | URC-PASSI          |           |                     |          | -       | 10/3/20             |          | -       | -                   | 0       |
| 22  | CASA               |           |                     |          | -       | 10/28/20            |          | -       | -                   | 0       |
|     | <b>E. Visayas</b>  |           |                     |          | -       |                     |          | -       | -                   | 0       |
| 23  | BOGO-MEDELLIN      |           |                     |          | -       | 12/1/20             |          | -       | -                   | 0       |
| 24  | HISUMCO            |           |                     |          | -       | 1/5/21              |          | -       | -                   | 0       |
|     | <b>Mindanao</b>    |           |                     |          | -       |                     |          | -       | -                   | 0       |
| 25  | BUSCO              |           |                     |          | -       | 11/30/20            |          | -       | -                   | 0       |
| 26  | COTABATO           |           |                     |          | -       | 11/23/20            |          | -       | -                   | 0       |
| 27  | CRYSTAL            |           |                     |          | -       | 11/30/20            |          | -       | -                   | 0       |
| 28  | DAVAO              |           |                     |          | -       | 1/6/21              |          | -       | -                   | 0       |