

## RAW SUGAR PRODUCTION COMPARATIVE

| MILL                       | No. of Milling Weeks<br>IN M.T. | CY 2019-2020     |           |                       |                  | CY 2018-2019 |                    |                 |               | Variance<br>Crop Year<br>2019-2020<br>2018-2019 | CROP YEAR<br>2019-2020<br>2018-2019<br>% Inc./Dec. |
|----------------------------|---------------------------------|------------------|-----------|-----------------------|------------------|--------------|--------------------|-----------------|---------------|---|--|
|                            |                                 | Start of Milling | WE        | Production<br>(in MT) | Start of Milling | WE           | Production (in MT) |                 |               |   |  |
| CARSUMCO                   | 15                              | 30-Jan-20        | 17-May-20 | 9,334                 | 05-Feb-19        | 26-May-19    | 9,253              | 81              | 0.88          |   |  |
| URC-SURE BALAYAN           | 22                              | 08-Dec-19        | 17-May-20 | 35,915                | 05-Dec-18        | 19-May-19    | 34,575             | 1,340           | 3.88          |   |  |
| DON PEDRO                  | 18                              | 04-Jan-20        | 17-May-20 | 62,631                | 09-Jan-19        | 12-May-19    | 80,892             | (18,261)        | (22.57)       |   |  |
| PENSUMIL                   | 12                              | 12-Feb-20        | 17-May-20 | 9,500                 | 18-Jan-19        | 28-Apr-19    | 8,191              | 1,309           | 15.98         |   |  |
| SWEET CRYSTAL              | 0                               | 00-Jan-00        | 17-May-20 | -                     | 27-Nov-18        | 00-Jan-00    | -                  | -               | #DIV/0!       |   |  |
| TARLAC                     | 24                              | 20-Nov-19        | 17-May-20 | 37,904                | 16-Nov-18        | 05-May-19    | 38,928             | (1,024)         | (2.63)        |   |  |
| <b>LUZON TOTAL</b>         |                                 |                  |           | <b>155,284</b>        |                  |              | <b>171,839</b>     | <b>(16,555)</b> | <b>(9.63)</b> |   |  |
| BAIS                       | 27                              | 11-Nov-19        | 17-May-20 | 53,690                | 21-Nov-18        | 02-Jun-19    | 63,742             | (10,052)        | (15.77)       |   |  |
| BISCOMI                    | 33                              | 03-Oct-19        | 17-May-20 | 165,659               | 19-Sep-18        | 05-May-19    | 171,502            | (5,843)         | (3.41)        |   |  |
| FIRST FARMERS              | 37                              | 01-Sep-19        | 17-May-20 | 75,568                | 05-Sep-18        | 19-May-19    | 78,488             | (2,920)         | (3.72)        |   |  |
| HAWAIIAN                   | 32                              | 02-Oct-19        | 17-May-20 | 114,334               | 19-Sep-18        | 05-May-19    | 116,760            | (2,426)         | (2.08)        |   |  |
| HDI BAYAWAN                | 22                              | 06-Dec-19        | 17-May-20 | 5,711                 |                  |              | 222                | 5,489           | 2472.52       |   |  |
| LA CARLOTA                 | 33                              | 30-Sep-19        | 17-May-20 | 162,619               | 17-Sep-18        | 05-May-19    | 151,662            | 10,957          | 7.22          |   |  |
| LOPEZ                      | 32                              | 08-Oct-19        | 17-May-20 | 127,972               | 08-Oct-18        | 19-May-19    | 129,505            | (1,533)         | (1.18)        |   |  |
| URC-URSUMCO                | 26                              | 19-Nov-19        | 17-May-20 | 83,272                | 23-Nov-18        | 19-May-19    | 72,590             | 10,682          | 14.72         |   |  |
| SAGAY                      | 36                              | 10-Sep-19        | 17-May-20 | 33,952                | 01-Sep-18        | 05-May-19    | 44,411             | (10,459)        | (23.55)       |   |  |
| URC-SONEDCO                | 33                              | 24-Sep-19        | 17-May-20 | 189,578               | 04-Sep-18        | 28-Apr-19    | 153,542            | 36,036          | 23.47         |   |  |
| URC-TOLONG                 | 30                              | 25-Oct-19        | 17-May-20 | 46,089                | 24-Oct-18        | 19-May-19    | 41,920             | 4,169           | 9.95          |   |  |
| VICTORIAS                  | 35                              | 17-Sep-19        | 17-May-20 | 241,571               | 04-Sep-18        | 05-May-19    | 244,452            | (2,881)         | (1.18)        |   |  |
| OPTION-MPC                 | 30                              | 23-Oct-19        | 17-May-20 | 5,013                 | 24-Oct-18        | 19-May-19    | 6,316              | (1,303)         | (20.63)       |   |  |
| <b>NEGROS SUB-TOTAL</b>    |                                 |                  |           | <b>1,305,028</b>      |                  |              | <b>1,275,112</b>   | <b>29,916</b>   | <b>2.35</b>   |   |  |
| CAPIZ                      | 28                              | 06-Nov-19        | 17-May-20 | 25,615                | 13-Nov-18        | 26-May-19    | 30,788             | (5,173)         | (16.80)       |   |  |
| URC PASSI                  | 29                              | 22-Oct-19        | 17-May-20 | 52,633                | 09-Nov-18        | 26-May-19    | 41,201             | 11,432          | 27.75         |   |  |
| CASA                       | 26                              | 18-Nov-19        | 17-May-20 | 63,411                | 20-Nov-18        | 19-May-19    | 60,526             | 2,885           | 4.77          |   |  |
| <b>PANAY SUBTOTAL</b>      |                                 |                  |           | <b>141,659</b>        |                  |              | <b>132,515</b>     | <b>9,144</b>    | <b>6.90</b>   |   |  |
| BOGO                       | 24                              | 27-Nov-19        | 17-May-20 | 13,646                | 05-Dec-18        | 26-May-19    | 17,577             | (3,931)         | (22.36)       |   |  |
| HISUMCO                    | 19                              | 07-Jan-20        | 17-May-20 | 24,766                | 01-Dec-18        | 07-Apr-19    | 22,771             | 1,995           | 8.76          |   |  |
| <b>CEBU/LEYTE SUBTOTAL</b> |                                 |                  |           | <b>38,412</b>         |                  |              | <b>40,348</b>      | <b>(1,936)</b>  | <b>(4.80)</b> |   |  |
| <b>VISAYAS TOTAL</b>       |                                 |                  |           | <b>1,485,099</b>      |                  |              | <b>1,447,975</b>   | <b>37,124</b>   | <b>2.56</b>   |   |  |
| BUSCO                      | 25                              | 25-Nov-19        | 17-May-20 | 181,701               | 06-Nov-18        | 28-Apr-19    | 166,757            | 14,944          | 8.96          |   |  |
| COTABATO                   | 24                              | 25-Nov-19        | 17-May-20 | 56,770                | 05-Nov-18        | 28-Apr-19    | 47,666             | 9,104           | 19.10         |   |  |
| CRYSTAL                    | 24                              | 25-Nov-19        | 17-May-20 | 141,264               | 05-Nov-18        | 28-Apr-19    | 151,034            | (9,770)         | (6.47)        |   |  |
| DAVAO                      | 19                              | 26-Dec-19        | 17-May-20 | 30,755                | 20-Nov-18        | 07-Apr-19    | 34,333             | (3,578)         | (10.42)       |   |  |
| <b>MINDANAO TOTAL</b>      |                                 |                  |           | <b>410,490</b>        |                  |              | <b>399,790</b>     | <b>10,700</b>   | <b>2.68</b>   |   |  |
| <b>PHILIPPINE TOTAL</b>    |                                 |                  |           | <b>2,050,873</b>      |                  |              | <b>2,019,604</b>   | <b>31,269</b>   | <b>1.55</b>   |   |  |