

## Production Comparative

MILL	No. of Milling Weeks AS OF 25 JUNE 2017	CY 2016-2017			CY 2015-2016			Variance	% Inc./Dec.
		Start of Milling	WE	Production (in MT)	Start of Milling	WE	Production (in MT)		
CARSUMCO	21	16-Jan-17	25-Jun-17	13,592	14-Jan-16	5-Jun-16	18,596	(5,004)	(26.91)
URC-SURE BALAYAN	29	8-Dec-16	25-Jun-17	43,522	10-Dec-15	26-Jun-16	41,826	1,696	4.05
DON PEDRO	26	22-Dec-16	25-Jun-17	117,722	26-Nov-15	22-May-16	109,161	8,561	7.84
PENSUMIL	20	6-Feb-17	25-Jun-17	10,588	28-Jan-16	19-Jun-16	14,040	(3,452)	0.00
SWEET CRYSTAL	32	14-Nov-16	25-Jun-17	13,819	7-Nov-15	26-Jun-16	12,623	1,196	9.47
TARLAC	31	14-Nov-16	25-Jun-17	54,225	17-Nov-15	19-Jun-16	43,480	10,745	24.71
<b>LUZON TOTAL</b>				<b>253,468</b>			<b>239,726</b>	<b>13,742</b>	<b>5.73</b>
BAIS	30	29-Nov-16	25-Jun-17	76,141	17-Nov-15	12-Jun-16	70,042	6,099	8.71
BISCOM	36	2-Oct-16	25-Jun-17	213,446	24-Sep-15	12-Jun-16	184,441	29,005	15.73
FIRST FARMERS	43	1-Sep-16	25-Jun-17	86,705	1-Sep-15	26-Jun-16	80,890	5,815	7.19
HAWAIIAN	39	27-Sep-16	25-Jun-17	132,403	8-Sep-15	5-Jun-16	129,749	2,654	2.05
LA CARLOTA	38	3-Oct-16	25-Jun-17	207,144	1-Sep-15	22-May-16	142,907	64,237	44.95
LOPEZ	41	13-Sep-16	25-Jun-17	147,959	1-Sep-15	12-Jun-16	150,117	(2,158)	(1.44)
URC-URSUMCO	30	30-Nov-16	25-Jun-17	78,342	17-Nov-15	12-Jun-16	69,244	9,098	13.14
SAGAY	43	1-Sep-16	25-Jun-17	43,843	1-Sep-15	26-Jun-16	41,570	2,273	5.47
URC-SONEDCO	38	18-Jan-00	25-Jun-17	167,640	2-Sep-15	29-May-16	133,661	33,979	25.42
URC-TOLONG	31	23-Nov-16	25-Jun-17	46,877	18-Nov-15	19-Jun-16	26,105	20,772	79.57
VICTORIAS	40	19-Sep-16	25-Jun-17	298,524	1-Sep-15	5-Jun-16	309,840	(11,316)	(3.65)
OPTION-MPC	33	8-Nov-16	25-Jun-17	6,081	10-Nov-15	26-Jun-16	7,052	(971)	(13.77)
<b>NEGROS SUB-TOTAL</b>				<b>1,505,105</b>			<b>1,345,618</b>	<b>159,487</b>	<b>11.85</b>
CAPIZ	33	5-Nov-16	25-Jun-17	48,183	29-Oct-15	12-Jun-16	42,712	5,471	12.81
URC PASSI	34	20-Oct-16	25-Jun-17	65,430	17-Oct-15	19-Jun-16	57,504	7,926	13.78
CASA	33	5-Nov-16	25-Jun-17	71,692	10-Nov-15	26-Jun-16	66,124	5,568	8.42
<b>PANAY SUBTOTAL</b>				<b>185,305</b>			<b>166,340</b>	<b>18,965</b>	<b>11.40</b>
BOGO	29	6-Dec-16	25-Jun-17	20,887	1-Dec-15	19-Jun-16	25,910	(5,023)	(19.39)
HISUMCO	30	1-Dec-16	25-Jun-17	32,691	1-Dec-15	26-Jun-16	32,822	(131)	(0.40)
<b>CEBU/LEYTE SUBTOTAL</b>				<b>53,578</b>			<b>58,732</b>	<b>(5,154)</b>	<b>(8.78)</b>
<b>VISAYAS TOTAL</b>				<b>1,743,988</b>			<b>1,570,690</b>	<b>173,298</b>	<b>11.03</b>
BUSCO	28	12-Dec-16	25-Jun-17	217,037	22-Nov-15	5-Jun-16	196,496	20,541	10.45
COTABATO	27	12-Dec-16	25-Jun-17	42,611	17-Nov-15	29-May-16	41,481	1,130	2.72
CRYSTAL	28	11-Dec-16	25-Jun-17	166,831	22-Nov-15	5-Jun-16	146,760	20,071	13.68
DAVAO	24	5-Jan-17	25-Jun-17	37,610	4-Jan-16	19-Jun-16	33,772	3,838	11.36
<b>MINDANAO TOTAL</b>				<b>464,089</b>			<b>418,509</b>	<b>45,580</b>	<b>10.89</b>
<b>PHILIPPINE TOTAL</b>				<b>2,461,545</b>			<b>2,228,925</b>	<b>232,620</b>	<b>10.44</b>