

Production Comparative

MILL	No. of Milling Weeks AS OF 01 OCTOBER 2017	CY 2017-2018			CY 2016-2017			Variance	% Inc./Dec.
		Start of Milling	WE	Production (in MT)	Start of Milling	WE	Production (in MT)		
FIRST FARMERS	5	1-Sep-17	1-Oct-17	6,680	1-Sep-16	2-Oct-16	10,413	(3,733)	(35.85)
SAGAY	4	4-Sep-17	1-Oct-17	5,692	1-Sep-16	25-Sep-16	4,170	1,522	36.50
VICTORIAS	2	20-Sep-17	1-Oct-17	11,565	19-Sep-16	2-Oct-16	8,253	3,312	40.13
NEGROS SUB-TOTAL				23,937			22,836	1,101	4.82
PHILIPPINE TOTAL				23,937			22,836	1,101	4.82

Production Comparative

MILL	No. of Milling Weeks AS OF 08 OCTOBER 2017	CY 2017-2018			CY 2016-2017			Variance	% Inc./Dec.
		Start of Milling	WE	Production (in MT)	Start of Milling	WE	Production (in MT)		
FIRST FARMERS	6	1-Sep-17	8-Oct-16	8,863	1-Sep-16	9-Oct-16	12,888	(4,025)	(31.23)
HAWAIIAN	1	26-Sep-17	8-Oct-16	4,260	27-Sep-16	2-Oct-16	907	3,353	369.68
LA CARLOTA	1	3-Oct-17	8-Oct-16	2,335	3-Oct-16	9-Oct-16	2,386	(51)	(2.14)
SAGAY	5	4-Sep-17	8-Oct-16	7,117	1-Sep-16	2-Oct-16	5,212	1,905	36.55
VICTORIAS	3	20-Sep-17	8-Oct-16	21,214	19-Sep-16	9-Oct-16	14,086	7,128	50.60
NEGROS SUB-TOTAL				43,789			35,479	8,310	23.42
PHILIPPINE TOTAL				43,789			35,479	8,310	23.42