

Production Comparative

MILL	No. of Milling Weeks AS OF 12 MARCH 2017	CY 2016-2017			CY 2015-2016			Variance	% Inc./Dec.
		Start of Milling	WE	Production (in MT)	Start of Milling	WE	Production (in MT)		
CARSUMCO	6	16-Jan-17	12-Mar-17	5,495	14-Jan-16	21-Feb-16	8,976	(3,481)	(38.78)
URC-SURE BALAYAN	14	8-Dec-16	12-Mar-17	24,922	10-Dec-15	13-Mar-16	24,530	392	1.60
DON PEDRO	11	22-Dec-16	12-Mar-17	57,358	26-Nov-15	7-Feb-16	35,464	21,894	61.74
PENSUMMIL	5	6-Feb-17	12-Mar-17	2,823	28-Jan-16	6-Mar-16	3,754	(931)	0.00
SWEET CRYSTAL	17	14-Nov-16	12-Mar-17	12,635	7-Nov-15	13-Mar-16	11,784	851	7.22
TARLAC	16	14-Nov-16	12-Mar-17	52,151	17-Nov-15	6-Mar-16	39,836	12,315	30.91
LUZON TOTAL				155,384			124,344	31,040	24.96
BAIS	15	29-Nov-16	12-Mar-17	37,015	17-Nov-15	28-Feb-16	47,820	(10,805)	(22.60)
BISCOM	23	2-Oct-16	12-Mar-17	156,471	24-Sep-15	28-Feb-16	159,128	(2,657)	(1.67)
FIRST FARMERS	28	1-Sep-16	12-Mar-17	65,838	1-Sep-15	13-Mar-16	68,533	(2,695)	(3.93)
HAWAIIAN	24	27-Sep-16	12-Mar-17	86,112	8-Sep-15	21-Feb-16	84,821	1,291	1.52
LA CARLOTA	23	3-Oct-16	12-Mar-17	152,054	1-Sep-15	7-Feb-16	116,406	35,648	30.62
LOPEZ	26	13-Sep-16	12-Mar-17	94,739	1-Sep-15	28-Feb-16	92,329	2,410	2.61
URC-URSUMCO	15	30-Nov-16	12-Mar-17	36,668	17-Nov-15	28-Feb-16	49,334	(12,666)	(25.67)
SAGAY	28	1-Sep-16	12-Mar-17	27,162	1-Sep-15	13-Mar-16	27,851	(689)	(2.47)
URC-SONEDCO	23	18-Jan-00	12-Mar-17	122,050	2-Sep-15	14-Feb-16	105,978	16,072	15.17
URC-TOLONG	16	23-Nov-16	12-Mar-17	22,666	18-Nov-15	6-Mar-16	21,164	1,502	7.10
VICTORIAS	25	19-Sep-16	12-Mar-17	189,908	1-Sep-15	21-Feb-16	206,083	(16,175)	(7.85)
OPTION-MPC	18	8-Nov-16	12-Mar-17	3,206	10-Nov-15	13-Mar-16	4,042	(836)	(20.68)
NEGROS SUB-TOTAL				993,889			983,489	10,400	1.06
CAPIZ	18	5-Nov-16	12-Mar-17	30,984	29-Oct-15	28-Feb-16	31,840	(856)	(2.69)
URC PASSI	20	20-Oct-16	12-Mar-17	39,653	17-Oct-15	6-Mar-16	44,926	(5,273)	(11.74)
CASA	18	5-Nov-16	12-Mar-17	39,109	10-Nov-15	13-Mar-16	57,467	(18,358)	(31.95)
PANAY SUBTOTAL				109,746			134,233	(24,487)	(18.24)
BOGO	14	6-Dec-16	12-Mar-17	9,273	1-Dec-15	6-Mar-16	12,943	(3,670)	(28.36)
HISUMCO	15	1-Dec-16	12-Mar-17	21,632	1-Dec-15	13-Mar-16	20,776	856	4.12
CEBU/LEYTE SUBTOTAL				30,905			33,719	(2,814)	(8.35)
VISAYAS TOTAL				1,134,540			1,151,441	(16,901)	(1.47)
BUSCO	13	12-Dec-16	12-Mar-17	101,009	22-Nov-15	21-Feb-16	132,376	(31,367)	(23.70)
COTABATO	12	12-Dec-16	12-Mar-17	19,659	17-Nov-15	14-Feb-16	30,859	(11,200)	(36.29)
CRYSTAL	13	11-Dec-16	12-Mar-17	78,914	22-Nov-15	21-Feb-16	100,590	(21,676)	(21.55)
DAVAO	9	5-Jan-17	12-Mar-17	14,269	4-Jan-16	6-Mar-16	23,424	(9,155)	(39.08)
MINDANAO TOTAL				213,851			287,249	(73,398)	(25.55)
PHILIPPINE TOTAL				1,503,775			1,563,034	(59,259)	(3.79)