

Production Comparative

MILL	No. of Milling Weeks AS OF 02 APRIL 2017	CY 2016-2017				CY 2015-2016				Variance	% Inc./Dec.
		Start of Milling	WE	Production (in MT)	Start of Milling	WE	Production (in MT)				
CARSUMCO	9	16-Jan-17	2-Apr-17	8,945	14-Jan-16	13-Mar-16	14,125	(5,180)	(36.67)		
URC-SURE BALAYAN	17	8-Dec-16	2-Apr-17	32,170	10-Dec-15	3-Apr-16	31,653	517	1.63		
DON PEDRO	14	22-Dec-16	2-Apr-17	78,790	26-Nov-15	28-Feb-16	55,105	23,685	42.98		
PENSUMIL	8	6-Feb-17	2-Apr-17	5,117	28-Jan-16	27-Mar-16	6,653	(1,536)	0.00		
SWEET CRYSTAL	20	14-Nov-16	2-Apr-17	13,608	7-Nov-15	3-Apr-16	13,462	146	1.08		
TARLAC	19	14-Nov-16	2-Apr-17	54,225	17-Nov-15	27-Mar-16	43,256	10,969	25.36		
LUZON TOTAL				192,855			164,254	28,601	17.41		
BAIS	18	29-Nov-16	2-Apr-17	49,403	17-Nov-15	20-Mar-16	59,042	(9,639)	(16.33)		
BISCOM	25	2-Oct-16	2-Apr-17	178,238	24-Sep-15	20-Mar-16	177,838	400	0.22		
FIRST FARMERS	31	1-Sep-16	2-Apr-17	73,183	1-Sep-15	3-Apr-16	74,086	(903)	(1.22)		
HAWAIIAN	27	27-Sep-16	2-Apr-17	98,151	8-Sep-15	13-Mar-16	97,216	935	0.96		
LA CARLOTA	26	3-Oct-16	2-Apr-17	174,144	1-Sep-15	28-Feb-16	132,105	42,039	31.82		
LOPEZ	29	13-Sep-16	2-Apr-17	107,988	1-Sep-15	20-Mar-16	106,275	1,713	1.61		
URC-URSUMCO	18	30-Nov-16	2-Apr-17	49,644	17-Nov-15	20-Mar-16	59,431	(9,787)	(16.47)		
SAGAY	31	1-Sep-16	2-Apr-17	30,860	1-Sep-15	3-Apr-16	30,835	25	0.08		
URC-SONEDCO	26	18-Jan-00	2-Apr-17	135,286	2-Sep-15	6-Mar-16	121,594	13,692	11.26		
URC-TOLONG	19	23-Nov-16	2-Apr-17	28,747	18-Nov-15	27-Mar-16	24,461	4,286	17.52		
VICTORIAS	28	19-Sep-16	2-Apr-17	218,853	1-Sep-15	13-Mar-16	235,203	(16,350)	(6.95)		
OPTION-MPC	21	8-Nov-16	2-Apr-17	3,809	10-Nov-15	3-Apr-16	4,610	(801)	(17.38)		
NEGROS SUB-TOTAL				1,148,306			1,122,696	25,610	2.28		
CAPIZ	21	5-Nov-16	2-Apr-17	37,569	29-Oct-15	20-Mar-16	36,884	685	1.86		
URC PASSI	23	20-Oct-16	2-Apr-17	46,058	17-Oct-15	27-Mar-16	51,118	(5,060)	(9.90)		
CASA	21	5-Nov-16	2-Apr-17	47,112	10-Nov-15	3-Apr-16	62,725	(15,613)	(24.89)		
PANAY SUBTOTAL				130,739			150,727	(19,988)	(13.26)		
BOGO	17	6-Dec-16	2-Apr-17	12,185	1-Dec-15	27-Mar-16	15,832	(3,647)	(23.04)		
HISUMCO	18	1-Dec-16	2-Apr-17	25,026	1-Dec-15	3-Apr-16	23,279	1,747	7.50		
CEBU/LEYTE SUBTOTAL				37,211			39,111	(1,900)	(4.86)		
VISAYAS TOTAL				1,316,256			1,312,534	3,722	0.28		
BUSCO	16	12-Dec-16	2-Apr-17	130,421	22-Nov-15	13-Mar-16	168,405	(37,984)	(22.56)		
COTABATO	15	12-Dec-16	2-Apr-17	26,255	17-Nov-15	6-Mar-16	38,561	(12,306)	(31.91)		
CRYSTAL	16	11-Dec-16	2-Apr-17	99,396	22-Nov-15	13-Mar-16	126,327	(26,931)	(21.32)		
DAVAO	12	5-Jan-17	2-Apr-17	20,849	4-Jan-16	27-Mar-16	30,278	(9,429)	(31.14)		
MINDANAO TOTAL				276,921			363,571	(86,650)	(23.83)		
PHILIPPINE TOTAL				1,786,032			1,840,359	(54,327)	(2.95)		