

Production Comparative

MILL	No. of Milling Weeks AS OF 21 MAY 2017	CY 2016-2017			CY 2015-2016			Variance	% Inc./Dec.
		Start of Milling	WE	Production (in MT)	Start of Milling	WE	Production (in MT)		
CARSUMCO	16	16-Jan-17	21-May-17	13,150	14-Jan-16	1-May-16	18,596	(5,446)	(29.29)
URC-SURE BALAYAN	24	8-Dec-16	21-May-17	42,633	10-Dec-15	22-May-16	41,826	807	1.93
DON PEDRO	21	22-Dec-16	21-May-17	112,947	26-Nov-15	17-Apr-17	93,338	19,609	21.01
PENSUMIL	15	6-Feb-17	21-May-17	8,635	28-Jan-16	15-May-16	12,902	(4,267)	0.00
SWEET CRYSTAL	27	14-Nov-16	21-May-17	13,819	7-Nov-15	22-May-16	12,623	1,196	9.47
TARLAC	26	14-Nov-16	21-May-17	54,225	17-Nov-15	15-May-16	43,480	10,745	24.71
LUZON TOTAL				245,409			222,765	22,644	10.16
BAIS	25	29-Nov-16	21-May-17	70,999	17-Nov-15	8-May-16	70,014	985	1.41
BISCOM	31	2-Oct-16	21-May-17	211,424	24-Sep-15	8-May-16	184,441	26,983	14.63
FIRST FARMERS	38	1-Sep-16	21-May-17	85,551	1-Sep-15	22-May-16	80,890	4,661	5.76
HAWAIIAN	34	27-Sep-16	21-May-17	119,088	8-Sep-15	1-May-16	121,182	(2,094)	(1.73)
LA CARLOTA	33	3-Oct-16	21-May-17	206,580	1-Sep-15	17-Apr-17	142,907	63,673	44.56
LOPEZ	36	13-Sep-16	21-May-17	131,829	1-Sep-15	8-May-16	134,930	(3,101)	(2.30)
URC-URSUMCO	25	30-Nov-16	21-May-17	70,346	17-Nov-15	8-May-16	67,884	2,462	3.63
SAGAY	38	1-Sep-16	21-May-17	39,248	1-Sep-15	22-May-16	39,203	45	0.11
URC-SONEDCO	33	18-Jan-00	21-May-17	159,118	2-Sep-15	24-Apr-16	133,661	25,457	19.05
URC-TOLONG	26	23-Nov-16	21-May-17	41,510	18-Nov-15	15-May-16	26,105	15,405	59.01
VICTORIAS	35	19-Sep-16	21-May-17	271,373	1-Sep-15	1-May-16	287,500	(16,127)	(5.61)
OPTION-MPC	28	8-Nov-16	21-May-17	5,179	10-Nov-15	22-May-16	6,064	(885)	(14.59)
NEGROS SUB-TOTAL				1,412,245			1,294,781	117,464	9.07
CAPIZ	28	5-Nov-16	21-May-17	46,903	29-Oct-15	8-May-16	42,712	4,191	9.81
URC PASSI	29	20-Oct-16	21-May-17	59,085	17-Oct-15	15-May-16	57,504	1,581	2.75
CASA	28	5-Nov-16	21-May-17	63,424	10-Nov-15	22-May-16	66,124	(2,700)	(4.08)
PANAY SUBTOTAL				169,412			166,340	3,072	1.85
BOGO	24	6-Dec-16	21-May-17	17,569	1-Dec-15	15-May-16	22,914	(5,345)	(23.33)
HISUMCO	25	1-Dec-16	21-May-17	30,599	1-Dec-15	22-May-16	31,803	(1,204)	(3.79)
CEBU/LEYTE SUBTOTAL				48,168			54,717	(6,549)	(11.97)
VISAYAS TOTAL				1,629,825			1,515,838	113,987	7.52
BUSCO	23	12-Dec-16	21-May-17	189,965	22-Nov-15	1-May-16	196,496	(6,531)	(3.32)
COTABATO	22	12-Dec-16	21-May-17	38,002	17-Nov-15	24-Apr-16	41,481	(3,479)	(8.39)
CRYSTAL	23	11-Dec-16	21-May-17	142,375	22-Nov-15	1-May-16	146,760	(4,385)	(2.99)
DAVAO	19	5-Jan-17	21-May-17	34,182	4-Jan-16	15-May-16	33,772	410	1.21
MINDANAO TOTAL				404,524			418,509	(13,985)	(3.34)
PHILIPPINE TOTAL				2,279,758			2,157,112	122,646	5.69