

**Production Comparative**

MILL	No. of Milling Weeks <small>AS OF 30 DECEMBER 2017</small>	CY 2017-2018			CY 2016-2017			CY 2015-2016			Variance	GROP YEAR 2017-2018 2016-2017 % Inc./Dec.	Variance	GROP YEAR 2017-2018 2015-2016 % Inc./Dec.
		Start of Milling	WE	Production (in MT)	Start of Milling	WE	Production (in MT)	Start of Milling	WE	Production (in MT)				
SWEET CRYSTAL	2	20-Nov-17	10-Dec-17	921	14-Nov-16	27-Nov-16	407	7-Nov-15	29-Nov-15	1,405	514	126.29	(484)	(34.45)
TARLAC	3	16-Nov-17	10-Dec-17	6,627	14-Nov-16	11-Dec-16	7,169	17-Nov-15	6-Dec-15	6,076	(542)	(7.56)	551	9.07
<b>LUZON TOTAL</b>				<b>7,548</b>			<b>7,576</b>			<b>7,481</b>	<b>(28)</b>	<b>(0.37)</b>	<b>67</b>	<b>0.90</b>
BAIS	2	29-Nov-17	10-Dec-17	1,674	29-Nov-16	11-Dec-16	2,070	17-Nov-15	29-Nov-15	2,373	(396)	(19.13)	(699)	(29.46)
BISCOM	9	12-Oct-17	10-Dec-17	51,138	2-Oct-16	4-Dec-16	53,837	24-Sep-15	22-Nov-15	46,014	(2,699)	(5.01)	5,124	11.14
FIRST FARMIE	15	1-Sep-17	10-Dec-17	30,110	1-Sep-16	11-Dec-16	35,396	1-Sep-15	13-Dec-15	35,159	(5,286)	(14.93)	(5,049)	(14.36)
HAWAIIAN	10	26-Sep-17	10-Dec-17	35,288	27-Sep-16	4-Dec-16	30,887	8-Sep-15	15-Nov-15	27,994	4,401	14.25	7,294	26.06
LA CARLOTA	10	3-Oct-17	10-Dec-17	60,644	3-Oct-16	11-Dec-16	58,658	1-Sep-15	8-Nov-15	32,429	1,986	3.39	28,215	87.01
LOPEZ	8	16-Oct-17	10-Dec-17	28,816	13-Sep-16	6-Nov-16	22,043	1-Sep-15	25-Oct-15	19,943	6,773	30.73	8,873	44.49
URC-URSUMC	3	21-Nov-17	10-Dec-17	6,404	30-Nov-16	18-Dec-16	3,782	17-Nov-15	6-Dec-15	7,808	2,622	69.33	(1,404)	(17.98)
SAGAY	14	4-Sep-17	10-Dec-17	16,198	1-Sep-16	4-Dec-16	13,445	1-Sep-15	6-Dec-15	13,295	2,753	20.48	2,903	21.84
URC-SONEDC	9	11-Oct-17	10-Dec-17	44,383	1-Oct-16	4-Dec-16	42,533	2-Sep-15	8-Nov-15	29,572	1,850	4.35	14,811	50.08
URC-TOLONG	5	7-Nov-17	10-Dec-17	4,205	23-Nov-16	25-Dec-16	3,470	18-Nov-15	20-Dec-15	3,755	735	21.18	450	11.98
VICTORIAS	12	20-Sep-17	10-Dec-17	99,424	19-Sep-16	11-Dec-16	75,944	1-Sep-15	22-Nov-15	81,585	23,480	30.92	17,839	21.87
OPTION-MPC	2	27-Nov-17	10-Dec-17	203	8-Nov-16	20-Nov-17	196	10-Nov-15	22-Nov-15	233	7	3.57	(30)	(12.88)
<b>NEGROS SUB-TOTAL</b>				<b>378,487</b>			<b>342,261</b>			<b>300,160</b>	<b>36,226</b>	<b>10.58</b>	<b>78,327</b>	<b>26.10</b>
CAPIZ	4	9-Nov-17	10-Dec-17	7,595	5-Nov-16	4-Dec-16	6,232	29-Oct-15	22-Nov-15	4,374	1,363	21.87	3,221	73.64
URC PASSI	4	9-Nov-17	10-Dec-17	5,913	20-Oct-16	20-Nov-17	5,954	17-Oct-15	15-Nov-15	5,882	(41)	(0.69)	31	0.53
CASA	2	28-Nov-17	10-Dec-17	3,954	5-Nov-16	20-Nov-17	3,747	10-Nov-15	22-Nov-15	4,037	207	5.52	(83)	(2.06)
<b>PANAY SUBTOTAL</b>				<b>17,462</b>			<b>15,933</b>			<b>14,293</b>	<b>1,529</b>	<b>9.60</b>	<b>3,169</b>	<b>22.17</b>
HISUMCO	3	21-Nov-17	10-Dec-17	3,339	1-Dec-16	18-Dec-16	3,058	1-Dec-15	20-Dec-15	3,796	281	9.19	(457)	(12.04)
<b>CEBU/LEYTE SUBTOTAL</b>				<b>3,339</b>			<b>3,058</b>			<b>3,796</b>	<b>281</b>	<b>9.19</b>	<b>(457)</b>	<b>(12.04)</b>
<b>VISAYAS TOTAL</b>				<b>399,288</b>			<b>361,252</b>			<b>318,249</b>	<b>38,036</b>	<b>10.53</b>	<b>81,039</b>	<b>25.46</b>
BUSCO	5	7-Nov-17	10-Dec-17	18,525	12-Dec-16	15-Jan-17	33,361	22-Nov-15	27-Dec-15	35,130	(14,836)	(44.47)	(16,605)	(47.27)
COTABATO	4		10-Dec-17	5,007	12-Dec-16	15-Jan-17	5,155	17-Nov-15	20-Dec-15	8,558	(148)	(2.87)	(3,551)	(41.49)
CRYSTAL	5	6-Nov-17	10-Dec-17	20,531	11-Dec-16	15-Jan-17	28,139	22-Nov-15	27-Dec-15	28,257	(7,608)	(27.04)	(7,726)	(27.34)
DAVAO	1		10-Dec-17	2,013	5-Jan-17	15-Jan-17	971	4-Jan-16	10-Jan-16	1,152	1,042		861	74.74
<b>MINDANAO TOTAL</b>				<b>46,076</b>			<b>67,626</b>			<b>73,097</b>	<b>(21,550)</b>	<b>(31.87)</b>	<b>(27,021)</b>	<b>(36.97)</b>
<b>PHILIPPINE TOTAL</b>				<b>452,912</b>			<b>436,454</b>			<b>398,827</b>	<b>16,458</b>	<b>3.77</b>	<b>54,085</b>	<b>13.56</b>

